

LEGISLATURE & JUDICIARY

Summary of Recommended Appropriations By Agency

LEGISLATURE

	Adjusted Appropriation 2004-05	Executive Request 2005-06	Legislative Appropriation 2005-06	Change
STATE OPERATIONS				
General Fund	200,678,225	206,672,195	206,672,195	0
Special Revenue-Other	2,100,000	2,100,000	2,100,000	0
Total for STATE OPERATIONS	202,778,225	208,772,195	208,772,195	0

LEGISLATIVE ACTION

Article VII

The Legislature provides for an extension of existing legislative commissions through June 30, 2006.

JUDICIARY

	Adjusted Appropriation 2004-05	Executive Request 2005-06	Legislative Appropriation 2005-06	Change
STATE OPERATIONS				
General Fund	1,750,798,806	1,859,041,695	1,831,741,695	(27,300,000)
Special Revenue-Other	101,944,548	106,512,076	106,512,076	0
Special Revenue-Federal	10,500,000	7,500,000	7,500,000	0
Total for STATE OPERATIONS	1,863,243,354	1,973,053,771	1,945,753,771	(27,300,000)
AID TO LOCALITIES				
General Fund	500,000	500,000	500,000	0
Special Revenue-Other	88,164,224	104,542,662	104,542,662	0
Total for AID TO LOCALITIES	88,664,224	105,042,662	105,042,662	0

LEGISLATIVE ACTION

The Legislature appropriates \$2,050,796,433 on an All Funds basis, a decrease of \$27,300,000 from the Executive budget submission.

Legislative Reductions

The Legislature reduces non-personal service and maintenance undistributed appropriations by \$10,000,000.

The Legislature reduces the appropriation for pension costs by \$17,300,000, which is related to the amortization of those costs.

Article VII

The Legislature accepts the Executive proposal to provide quarterly, rather than annual payments to the Office of Court Administration (OCA) Indigent Legal Services.

The Legislature rejects the Executive proposal to allow tort action awards against municipalities and the State to be offset by the expectation of the receipt of future collateral source payments.

The Legislature rejects the Executive proposal to mandate that claims against certain public corporations be brought exclusively in the Court of Claims.

The Legislature rejects the Executive proposal to allow for business records to be presented as evidence in grand jury proceedings via affidavit.