

DB ED: 0480M
RUN NO: WM050-1

STATE OF NEW YORK

03/19/01

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 010100
DISTRICT NAME: ALBANY

2000-01 BASE YEAR AIDS:

OPERATING, ENA, OSA	22,793,840
TAX EFFORT, EQUALZ, LIMTATN	2,304,270
TRANSITION ADJUSTMENT	-10,521,186
SUBTOTAL W/ TRANSITION	14,576,924
LIMITED ENGLISH PROFICIENCY	107,676
EDUC RELATED SUPPORT SERVICE	284,531
SUMMER SCHOOL	95,521
GIFTED & TALENTED	56,047
HARDWARE & TECHNOLOGY	91,682
TRANSPORTATION	2,535,702
BUILDING	2,287,122
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	0
EXCESS COST - PUBLIC + PRIV	11,562,858
SOFTWARE, LIBRARY, TEXTBOOK	940,897
GROWTH + TSA	0
LADDER AIDS	2,184,953
TOTAL	34,723,913

2001-02 AND 2002-03 ESTIMATES:

CORE OPERATING	15,378,654
LIMITED ENGLISH PROFICIENCY	84,390
EDUC RELATED SUPPORT SERVICE	272,264
SUMMER SCHOOL	85,781
GIFTED & TALENTED	55,860
HARDWARE & TECHNOLOGY	183,114
TRANSPORTATION W/SUMMER	2,889,111
BUILDING	2,561,460
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	0
EXCESS COST - PUBLIC + PRIV	12,935,535
SOFTWARE, LIBRARY, TEXTBOOK	1,427,898
GROWTH + TSA	0
LADDER AIDS	2,078,068
2001-02 TOTAL	37,952,135

\$ CHG 01-02 MINUS 00-01	3,228,222
% CHG TOTAL AID	9.30
\$ CHG W/O TRNSP, BLDG, BL INCENT	2,600,475
% CHG W/O TRNSP, BLDG, BL INCENT	8.70

2002-03 TOTAL 50,170,417

\$ CHG 02-03 MINUS 00-01	15,446,504
% CHG TOTAL AID	44.48
\$ CHG W/O TRNSP, BLDG, BL INCENT	14,818,757
% CHG W/O TRNSP, BLDG, BL INCENT	49.56

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE

BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 010201
 DISTRICT NAME: BERNE KNOX

2000-01 BASE YEAR AIDS:
 OPERATING, ENA, OSA 3,162,168
 TAX EFFORT, EQUALZ, LIMTATN 46,389
 TRANSITION ADJUSTMENT 611,972
 SUBTOTAL W/ TRANSITION 3,820,529
 LIMITED ENGLISH PROFICIENCY 0
 EDUC RELATED SUPPORT SERVICE 23,110
 SUMMER SCHOOL 5,676
 GIFTED & TALENTED 6,737
 HARDWARE & TECHNOLOGY 15,632
 TRANSPORTATION 948,627
 BUILDING 559,004
 REORGANIZATION INCENTIVE 0
 BOCES + SPECIAL SRVC, BIG 5 304,425
 EXCESS COST - PUBLIC + PRIV 927,694
 SOFTWARE, LIBRARY, TEXTBOOK 90,353
 GROWTH + TSA 0
 LADDER AIDS 89,392
 TOTAL 6,791,179

2001-02 AND 2002-03 ESTIMATES:
 CORE OPERATING 3,912,985
 LIMITED ENGLISH PROFICIENCY 0
 EDUC RELATED SUPPORT SERVICE 21,505
 SUMMER SCHOOL 4,982
 GIFTED & TALENTED 6,664
 HARDWARE & TECHNOLOGY 22,200
 TRANSPORTATION W/SUMMER 1,009,295
 BUILDING 517,131
 REORGANIZATION INCENTIVE 0
 BOCES + SPECIAL SRVC, BIG 5 308,160
 EXCESS COST - PUBLIC + PRIV 911,532
 SOFTWARE, LIBRARY, TEXTBOOK 85,804
 GROWTH + TSA 43,042
 LADDER AIDS 206,591
 2001-02 TOTAL 7,049,891

\$ CHG 01-02 MINUS 00-01 258,712
 % CHG TOTAL AID 3.81
 \$ CHG W/O TRNSP, BLDG, BL INCENT 239,917
 % CHG W/O TRNSP, BLDG, BL INCENT 4.54

2002-03 TOTAL 7,160,807

\$ CHG 02-03 MINUS 00-01 369,628
 % CHG TOTAL AID 5.44
 \$ CHG W/O TRNSP, BLDG, BL INCENT 350,833
 % CHG W/O TRNSP, BLDG, BL INCENT 6.64

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 010306
 DISTRICT NAME: BETHLEHEM

2000-01 BASE YEAR AIDS:
 OPERATING, ENA, OSA 7,777,851
 TAX EFFORT, EQUALZ, LIMTATN 95,957
 TRANSITION ADJUSTMENT -2,083,355
 SUBTOTAL W/ TRANSITION 5,790,453
 LIMITED ENGLISH PROFICIENCY 6,885
 EDUC RELATED SUPPORT SERVICE 61,316
 SUMMER SCHOOL 0
 GIFTED & TALENTED 26,206
 HARDWARE & TECHNOLOGY 49,091
 TRANSPORTATION 2,079,998
 BUILDING 1,680,293
 REORGANIZATION INCENTIVE 0
 BOCES + SPECIAL SRVC, BIG 5 527,100
 EXCESS COST - PUBLIC + PRIV 1,602,196
 SOFTWARE, LIBRARY, TEXTBOOK 360,945
 GROWTH + TSA 113,694
 LADDER AIDS 56,830
 TOTAL 12,355,007

2001-02 AND 2002-03 ESTIMATES:
 CORE OPERATING 6,108,927
 LIMITED ENGLISH PROFICIENCY 5,889
 EDUC RELATED SUPPORT SERVICE 50,155
 SUMMER SCHOOL 0
 GIFTED & TALENTED 26,460
 HARDWARE & TECHNOLOGY 66,557
 TRANSPORTATION W/SUMMER 2,035,791
 BUILDING 1,972,150
 REORGANIZATION INCENTIVE 0
 BOCES + SPECIAL SRVC, BIG 5 566,266
 EXCESS COST - PUBLIC + PRIV 1,631,949
 SOFTWARE, LIBRARY, TEXTBOOK 451,359
 GROWTH + TSA 0
 LADDER AIDS 667,684
 2001-02 TOTAL 13,583,187

\$ CHG 01-02 MINUS 00-01 1,228,180
 % CHG TOTAL AID 9.94
 \$ CHG W/O TRNSP, BLDG, BL INCENT 980,530
 % CHG W/O TRNSP, BLDG, BL INCENT 11.41

2002-03 TOTAL 15,073,401

\$ CHG 02-03 MINUS 00-01 2,718,394
 % CHG TOTAL AID 22.00
 \$ CHG W/O TRNSP, BLDG, BL INCENT 2,470,744
 % CHG W/O TRNSP, BLDG, BL INCENT 28.75

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 010402
 DISTRICT NAME: RAVENA COEYMAN

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	5,275,760
TAX EFFORT, EQUALZ, LIMTATN	1,068,900
TRANSITION ADJUSTMENT	-257,890
SUBTOTAL W/ TRANSITION	6,086,770
LIMITED ENGLISH PROFICIENCY	4,370
EDUC RELATED SUPPORT SERVICE	38,895
SUMMER SCHOOL	19,858
GIFTED & TALENTED	12,799
HARDWARE & TECHNOLOGY	24,843
TRANSPORTATION	1,811,789
BUILDING	503,406
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	707,017
EXCESS COST - PUBLIC + PRIV	2,483,539
SOFTWARE, LIBRARY, TEXTBOOK	183,163
GROWTH + TSA	4,945
LADDER AIDS	257,283
TOTAL	12,138,677
2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	6,230,417
LIMITED ENGLISH PROFICIENCY	6,609
EDUC RELATED SUPPORT SERVICE	40,915
SUMMER SCHOOL	19,500
GIFTED & TALENTED	12,740
HARDWARE & TECHNOLOGY	43,495
TRANSPORTATION W/SUMMER	1,907,697
BUILDING	1,854,487
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	707,579
EXCESS COST - PUBLIC + PRIV	2,474,286
SOFTWARE, LIBRARY, TEXTBOOK	254,529
GROWTH + TSA	0
LADDER AIDS	304,103
2001-02 TOTAL	13,856,357
\$ CHG 01-02 MINUS 00-01	1,717,680
% CHG TOTAL AID	14.15
\$ CHG W/O TRNSP,BLDG,BL INCENT	270,691
% CHG W/O TRNSP,BLDG,BL INCENT	2.76
2002-03 TOTAL	14,040,087
\$ CHG 02-03 MINUS 00-01	1,901,410
% CHG TOTAL AID	15.66
\$ CHG W/O TRNSP,BLDG,BL INCENT	454,421
% CHG W/O TRNSP,BLDG,BL INCENT	4.63

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 010500
 DISTRICT NAME: COHOES

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	6,162,506
TAX EFFORT, EQUALZ, LIMTATN	1,147,687
TRANSITION ADJUSTMENT	-233,239
SUBTOTAL W/ TRANSITION	7,076,954
LIMITED ENGLISH PROFICIENCY	20,460
EDUC RELATED SUPPORT SERVICE	48,947
SUMMER SCHOOL	12,223
GIFTED & TALENTED	0
HARDWARE & TECHNOLOGY	30,628
TRANSPORTATION	328,255
BUILDING	3,407,245
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	482,980
EXCESS COST - PUBLIC + PRIV	2,417,791
SOFTWARE, LIBRARY, TEXTBOOK	190,397
GROWTH + TSA	0
LADDER AIDS	121,838
TOTAL	14,137,718
2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	7,466,186
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	57,628
SUMMER SCHOOL	14,100
GIFTED & TALENTED	12,740
HARDWARE & TECHNOLOGY	43,668
TRANSPORTATION W/SUMMER	358,210
BUILDING	3,631,836
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	521,297
EXCESS COST - PUBLIC + PRIV	2,554,910
SOFTWARE, LIBRARY, TEXTBOOK	249,051
GROWTH + TSA	149,323
LADDER AIDS	514,862
2001-02 TOTAL	15,573,811
\$ CHG 01-02 MINUS 00-01	1,436,093
% CHG TOTAL AID	10.16
\$ CHG W/O TRNSP, BLDG, BL INCENT	1,181,547
% CHG W/O TRNSP, BLDG, BL INCENT	11.36
2002-03 TOTAL	16,785,564
\$ CHG 02-03 MINUS 00-01	2,647,846
% CHG TOTAL AID	18.73
\$ CHG W/O TRNSP, BLDG, BL INCENT	2,393,300

% CHG W/O TRNSP, BLDG, BL INCENT 23.01

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
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DISTRICT CODE: 010601
DISTRICT NAME: SOUTH COLONIE

2000-01 BASE YEAR AIDS:
OPERATING, ENA, OSA 8,929,885
TAX EFFORT, EQUALZ, LIMTATN 0
TRANSITION ADJUSTMENT 16,568
SUBTOTAL W/ TRANSITION 8,946,453
LIMITED ENGLISH PROFICIENCY 10,323
EDUC RELATED SUPPORT SERVICE 67,455
SUMMER SCHOOL 14,323
GIFTED & TALENTED 31,676
HARDWARE & TECHNOLOGY 40,342
TRANSPORTATION 1,267,813
BUILDING 1,669,902
REORGANIZATION INCENTIVE 0
BOCES + SPECIAL SRVC, BIG 5 484,928
EXCESS COST - PUBLIC + PRIV 2,387,414
SOFTWARE, LIBRARY, TEXTBOOK 442,008
GROWTH + TSA 8,444
LADDER AIDS 579,684
TOTAL 15,950,765

2001-02 AND 2002-03 ESTIMATES:
CORE OPERATING 9,438,507
LIMITED ENGLISH PROFICIENCY 6,946
EDUC RELATED SUPPORT SERVICE 69,495
SUMMER SCHOOL 37,840
GIFTED & TALENTED 31,360
HARDWARE & TECHNOLOGY 72,427
TRANSPORTATION W/SUMMER 1,393,398
BUILDING 1,662,603
REORGANIZATION INCENTIVE 0
BOCES + SPECIAL SRVC, BIG 5 561,570
EXCESS COST - PUBLIC + PRIV 2,699,684
SOFTWARE, LIBRARY, TEXTBOOK 559,344
GROWTH + TSA 18,877
LADDER AIDS 1,456,015
2001-02 TOTAL 18,008,066

\$ CHG 01-02 MINUS 00-01 2,057,301
% CHG TOTAL AID 12.90
\$ CHG W/O TRNSP, BLDG, BL INCENT 1,939,015
% CHG W/O TRNSP, BLDG, BL INCENT 14.90

2002-03 TOTAL 19,117,357

\$ CHG 02-03 MINUS 00-01 3,166,592
% CHG TOTAL AID 19.85

\$ CHG W/O TRNSP,BLDG,BL INCENT	3,048,306
% CHG W/O TRNSP,BLDG,BL INCENT	23.42

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 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	010605
DISTRICT NAME:	NORTH COLONIE

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	4,973,261
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	710,038
SUBTOTAL W/ TRANSITION	5,683,299
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	47,132
SUMMER SCHOOL	8,802
GIFTED & TALENTED	29,738
HARDWARE & TECHNOLOGY	26,515
TRANSPORTATION	1,016,808
BUILDING	1,393,927
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	247,791
EXCESS COST - PUBLIC + PRIV	983,330
SOFTWARE, LIBRARY, TEXTBOOK	430,731
GROWTH + TSA	47,450
LADDER AIDS	690,212
TOTAL	10,605,735

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	5,907,390
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	48,728
SUMMER SCHOOL	8,560
GIFTED & TALENTED	30,380
HARDWARE & TECHNOLOGY	50,962
TRANSPORTATION W/SUMMER	1,167,889
BUILDING	1,769,452
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	247,255
EXCESS COST - PUBLIC + PRIV	1,075,094
SOFTWARE, LIBRARY, TEXTBOOK	475,858
GROWTH + TSA	47,259
LADDER AIDS	2,037,411
2001-02 TOTAL	12,866,238

\$ CHG 01-02 MINUS 00-01	2,260,503
% CHG TOTAL AID	21.31
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,733,897
% CHG W/O TRNSP,BLDG,BL INCENT	21.16

2002-03 TOTAL	12,909,402
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\$ CHG 02-03 MINUS 00-01	2,303,667
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% CHG TOTAL AID	21.72
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,777,061
% CHG W/O TRNSP,BLDG,BL INCENT	21.68

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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	010615
DISTRICT NAME:	MENANDS

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	104,912
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	27,738
SUBTOTAL W/ TRANSITION	132,650
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	2,045
SUMMER SCHOOL	746
GIFTED & TALENTED	1,371
HARDWARE & TECHNOLOGY	0
TRANSPORTATION	19,932
BUILDING	0
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	23,975
EXCESS COST - PUBLIC + PRIV	61,575
SOFTWARE, LIBRARY, TEXTBOOK	26,133
GROWTH + TSA	0
LADDER AIDS	7,967
TOTAL	276,394

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	135,303
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	2,099
SUMMER SCHOOL	720
GIFTED & TALENTED	1,372
HARDWARE & TECHNOLOGY	0
TRANSPORTATION W/SUMMER	18,257
BUILDING	0
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	28,627
EXCESS COST - PUBLIC + PRIV	64,748
SOFTWARE, LIBRARY, TEXTBOOK	15,340
GROWTH + TSA	0
LADDER AIDS	48,698
2001-02 TOTAL	315,164

\$ CHG 01-02 MINUS 00-01	38,770
% CHG TOTAL AID	14.03
\$ CHG W/O TRNSP,BLDG,BL INCENT	40,445
% CHG W/O TRNSP,BLDG,BL INCENT	15.77

2002-03 TOTAL	319,656
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\$ CHG 02-03 MINUS 00-01	43,262
% CHG TOTAL AID	15.65
\$ CHG W/O TRNSP,BLDG,BL INCENT	44,937
% CHG W/O TRNSP,BLDG,BL INCENT	17.52

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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
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DISTRICT CODE:	010622
DISTRICT NAME:	MAPLEWOOD

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	258,977
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	61,399
SUBTOTAL W/ TRANSITION	320,376
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	1,985
SUMMER SCHOOL	0
GIFTED & TALENTED	1,069
HARDWARE & TECHNOLOGY	0
TRANSPORTATION	17,027
BUILDING	0
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	29,275
EXCESS COST - PUBLIC + PRIV	84,339
SOFTWARE, LIBRARY, TEXTBOOK	7,135
GROWTH + TSA	4,200
LADDER AIDS	2,667
TOTAL	468,073

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	326,783
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	1,577
SUMMER SCHOOL	0
GIFTED & TALENTED	980
HARDWARE & TECHNOLOGY	0
TRANSPORTATION W/SUMMER	13,440
BUILDING	0
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	25,949
EXCESS COST - PUBLIC + PRIV	102,585
SOFTWARE, LIBRARY, TEXTBOOK	10,370
GROWTH + TSA	326
LADDER AIDS	36,667
2001-02 TOTAL	518,677

\$ CHG 01-02 MINUS 00-01	50,604
% CHG TOTAL AID	10.81
\$ CHG W/O TRNSP,BLDG,BL INCENT	54,191
% CHG W/O TRNSP,BLDG,BL INCENT	12.01

2002-03 TOTAL	526,290
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\$ CHG 02-03 MINUS 00-01	58,217
% CHG TOTAL AID	12.44
\$ CHG W/O TRNSP,BLDG,BL INCENT	61,804
% CHG W/O TRNSP,BLDG,BL INCENT	13.70

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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 010701
 DISTRICT NAME: GREEN ISLAND

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	665,936
TAX EFFORT, EQUALZ, LIMTATN	372,858
TRANSITION ADJUSTMENT	-21,128
SUBTOTAL W/ TRANSITION	1,017,666
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	4,850
SUMMER SCHOOL	4,394
GIFTED & TALENTED	0
HARDWARE & TECHNOLOGY	3,530
TRANSPORTATION	52,871
BUILDING	28,799
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	57,513
EXCESS COST - PUBLIC + PRIV	162,388
SOFTWARE, LIBRARY, TEXTBOOK	25,648
GROWTH + TSA	9,271
LADDER AIDS	5,933
TOTAL	1,372,863

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	1,041,377
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	5,625
SUMMER SCHOOL	2,802
GIFTED & TALENTED	1,764
HARDWARE & TECHNOLOGY	7,192
TRANSPORTATION W/SUMMER	65,139
BUILDING	28,174
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	59,280
EXCESS COST - PUBLIC + PRIV	203,433
SOFTWARE, LIBRARY, TEXTBOOK	31,171
GROWTH + TSA	0
LADDER AIDS	46,690
2001-02 TOTAL	1,492,647

\$ CHG 01-02 MINUS 00-01	119,784
% CHG TOTAL AID	8.73
\$ CHG W/O TRNSP,BLDG,BL INCENT	108,141
% CHG W/O TRNSP,BLDG,BL INCENT	8.38

2002-03 TOTAL	1,522,014
\$ CHG 02-03 MINUS 00-01	149,151
% CHG TOTAL AID	10.86
\$ CHG W/O TRNSP,BLDG,BL INCENT	137,508
% CHG W/O TRNSP,BLDG,BL INCENT	10.65

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 010802
 DISTRICT NAME: GUILDERLAND

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	8,894,878
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	0
SUBTOTAL W/ TRANSITION	8,894,878
LIMITED ENGLISH PROFICIENCY	20,718
EDUC RELATED SUPPORT SERVICE	62,795
SUMMER SCHOOL	26,128
GIFTED & TALENTED	30,957
HARDWARE & TECHNOLOGY	50,792
TRANSPORTATION	2,057,297
BUILDING	2,709,069
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	726,733
EXCESS COST - PUBLIC + PRIV	2,681,528
SOFTWARE, LIBRARY, TEXTBOOK	435,928
GROWTH + TSA	0
LADDER AIDS	212,934
TOTAL	17,909,757

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	9,384,096
LIMITED ENGLISH PROFICIENCY	21,976
EDUC RELATED SUPPORT SERVICE	66,149
SUMMER SCHOOL	25,760
GIFTED & TALENTED	30,968
HARDWARE & TECHNOLOGY	89,475
TRANSPORTATION W/SUMMER	2,297,936
BUILDING	3,315,409
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	843,733
EXCESS COST - PUBLIC + PRIV	2,766,320
SOFTWARE, LIBRARY, TEXTBOOK	510,592
GROWTH + TSA	0
LADDER AIDS	1,005,622
2001-02 TOTAL	20,358,036

\$ CHG 01-02 MINUS 00-01	2,448,279
% CHG TOTAL AID	13.67
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,601,300
% CHG W/O TRNSP,BLDG,BL INCENT	12.18

2002-03 TOTAL	21,000,476
\$ CHG 02-03 MINUS 00-01	3,090,719
% CHG TOTAL AID	17.26
\$ CHG W/O TRNSP,BLDG,BL INCENT	2,243,740
% CHG W/O TRNSP,BLDG,BL INCENT	17.07

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 011003
 DISTRICT NAME: VOORHEESVILLE

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	1,811,827
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	588,088
SUBTOTAL W/ TRANSITION	2,399,915
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	14,088
SUMMER SCHOOL	0
GIFTED & TALENTED	7,307
HARDWARE & TECHNOLOGY	12,843
TRANSPORTATION	501,901
BUILDING	648,701
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	300,705
EXCESS COST - PUBLIC + PRIV	532,185
SOFTWARE, LIBRARY, TEXTBOOK	108,019
GROWTH + TSA	0
LADDER AIDS	23,006
TOTAL	4,548,670

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	2,447,913
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	13,796
SUMMER SCHOOL	0
GIFTED & TALENTED	7,252
HARDWARE & TECHNOLOGY	20,703
TRANSPORTATION W/SUMMER	525,798
BUILDING	1,987,308
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	240,692
EXCESS COST - PUBLIC + PRIV	557,232
SOFTWARE, LIBRARY, TEXTBOOK	88,500
GROWTH + TSA	19,583
LADDER AIDS	157,067
2001-02 TOTAL	6,065,844

\$ CHG 01-02 MINUS 00-01	1,517,174
% CHG TOTAL AID	33.35
\$ CHG W/O TRNSP,BLDG,BL INCENT	154,670

% CHG W/O TRNSP, BLDG, BL INCENT	4.55
2002-03 TOTAL	6,124,108
\$ CHG 02-03 MINUS 00-01	1,575,438
% CHG TOTAL AID	34.64
\$ CHG W/O TRNSP, BLDG, BL INCENT	212,934
% CHG W/O TRNSP, BLDG, BL INCENT	6.27

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 011200
 DISTRICT NAME: WATERVLIET

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	4,419,874
TAX EFFORT, EQUALZ, LIMTATN	24,864
TRANSITION ADJUSTMENT	64,927
SUBTOTAL W/ TRANSITION	4,509,665
LIMITED ENGLISH PROFICIENCY	7,326
EDUC RELATED SUPPORT SERVICE	40,490
SUMMER SCHOOL	0
GIFTED & TALENTED	8,425
HARDWARE & TECHNOLOGY	21,477
TRANSPORTATION	476,640
BUILDING	1,119,263
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	346,344
EXCESS COST - PUBLIC + PRIV	2,001,935
SOFTWARE, LIBRARY, TEXTBOOK	124,971
GROWTH + TSA	0
LADDER AIDS	138,324
TOTAL	8,794,860

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	4,757,696
LIMITED ENGLISH PROFICIENCY	6,841
EDUC RELATED SUPPORT SERVICE	45,086
SUMMER SCHOOL	0
GIFTED & TALENTED	8,428
HARDWARE & TECHNOLOGY	2,500
TRANSPORTATION W/SUMMER	469,562
BUILDING	791,524
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	364,655
EXCESS COST - PUBLIC + PRIV	2,355,036
SOFTWARE, LIBRARY, TEXTBOOK	156,632
GROWTH + TSA	85,638
LADDER AIDS	460,102
2001-02 TOTAL	9,503,700

\$ CHG 01-02 MINUS 00-01	708,840
% CHG TOTAL AID	8.06

\$ CHG W/O TRNSP, BLDG, BL INCENT	1,043,657
% CHG W/O TRNSP, BLDG, BL INCENT	14.50
2002-03 TOTAL	10,778,353
\$ CHG 02-03 MINUS 00-01	1,983,493
% CHG TOTAL AID	22.55
\$ CHG W/O TRNSP, BLDG, BL INCENT	2,318,310
% CHG W/O TRNSP, BLDG, BL INCENT	32.20

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 020101
DISTRICT NAME: ALFRED ALMOND

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	2,150,030
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	521,599
SUBTOTAL W/ TRANSITION	2,671,629
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	15,878
SUMMER SCHOOL	0
GIFTED & TALENTED	4,301
HARDWARE & TECHNOLOGY	10,931
TRANSPORTATION	289,559
BUILDING	731,820
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	242,510
EXCESS COST - PUBLIC + PRIV	394,948
SOFTWARE, LIBRARY, TEXTBOOK	49,726
GROWTH + TSA	0
LADDER AIDS	15,514
TOTAL	4,426,816

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	2,749,907
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	15,852
SUMMER SCHOOL	0
GIFTED & TALENTED	4,312
HARDWARE & TECHNOLOGY	18,516
TRANSPORTATION W/SUMMER	324,972
BUILDING	753,188
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	241,413
EXCESS COST - PUBLIC + PRIV	391,393
SOFTWARE, LIBRARY, TEXTBOOK	52,604
GROWTH + TSA	0
LADDER AIDS	126,286
2001-02 TOTAL	4,678,443

\$ CHG 01-02 MINUS 00-01	251,627
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% CHG TOTAL AID	5.68
\$ CHG W/O TRNSP, BLDG, BL INCENT	194,846
% CHG W/O TRNSP, BLDG, BL INCENT	5.72
2002-03 TOTAL	4,768,662
\$ CHG 02-03 MINUS 00-01	341,846
% CHG TOTAL AID	7.72
\$ CHG W/O TRNSP, BLDG, BL INCENT	285,065
% CHG W/O TRNSP, BLDG, BL INCENT	8.37

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 020601
 DISTRICT NAME: ANDOVER

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	1,562,266
TAX EFFORT, EQUALZ, LIMTATN	12,263
TRANSITION ADJUSTMENT	208,600
SUBTOTAL W/ TRANSITION	1,783,129
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	13,256
SUMMER SCHOOL	0
GIFTED & TALENTED	0
HARDWARE & TECHNOLOGY	1,825
TRANSPORTATION	159,547
BUILDING	1,067,965
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	426,593
EXCESS COST - PUBLIC + PRIV	329,578
SOFTWARE, LIBRARY, TEXTBOOK	16,930
GROWTH + TSA	0
LADDER AIDS	4,834
TOTAL	3,803,657

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	1,881,201
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	16,059
SUMMER SCHOOL	0
GIFTED & TALENTED	2,352
HARDWARE & TECHNOLOGY	5,000
TRANSPORTATION W/SUMMER	175,279
BUILDING	1,585,572
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	438,745
EXCESS COST - PUBLIC + PRIV	335,708
SOFTWARE, LIBRARY, TEXTBOOK	18,900
GROWTH + TSA	35,742
LADDER AIDS	86,581
2001-02 TOTAL	4,581,139

\$ CHG 01-02 MINUS 00-01	777,482
% CHG TOTAL AID	20.44
\$ CHG W/O TRNSP,BLDG,BL INCENT	244,143
% CHG W/O TRNSP,BLDG,BL INCENT	9.48

2002-03 TOTAL 4,772,245

\$ CHG 02-03 MINUS 00-01	968,588
% CHG TOTAL AID	25.46
\$ CHG W/O TRNSP,BLDG,BL INCENT	435,249
% CHG W/O TRNSP,BLDG,BL INCENT	16.90

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 020702
 DISTRICT NAME: GENESEE VALLEY

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	3,291,946
TAX EFFORT, EQUALZ, LIMTATN	515,671
TRANSITION ADJUSTMENT	-323,627
SUBTOTAL W/ TRANSITION	3,483,990
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	33,263
SUMMER SCHOOL	0
GIFTED & TALENTED	4,230
HARDWARE & TECHNOLOGY	8,646
TRANSPORTATION	370,047
BUILDING	367,555
REORGANIZATION INCENTIVE	1,171,086
BOCES + SPECIAL SRVC, BIG 5	616,892
EXCESS COST - PUBLIC + PRIV	636,785
SOFTWARE, LIBRARY, TEXTBOOK	61,495
GROWTH + TSA	0
LADDER AIDS	9,668
TOTAL	6,763,657

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	3,675,609
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	42,763
SUMMER SCHOOL	0
GIFTED & TALENTED	4,312
HARDWARE & TECHNOLOGY	10,000
TRANSPORTATION W/SUMMER	432,621
BUILDING	425,922
REORGANIZATION INCENTIVE	1,323,219
BOCES + SPECIAL SRVC, BIG 5	621,186
EXCESS COST - PUBLIC + PRIV	683,287
SOFTWARE, LIBRARY, TEXTBOOK	76,520
GROWTH + TSA	14,702
LADDER AIDS	162,196
2001-02 TOTAL	7,472,337

\$ CHG 01-02 MINUS 00-01	708,680
% CHG TOTAL AID	10.48
\$ CHG W/O TRNSP,BLDG,BL INCENT	587,739
% CHG W/O TRNSP,BLDG,BL INCENT	9.75

2002-03 TOTAL 7,922,821

\$ CHG 02-03 MINUS 00-01	1,159,164
% CHG TOTAL AID	17.14
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,038,223
% CHG W/O TRNSP,BLDG,BL INCENT	17.23

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 020801
 DISTRICT NAME: BELFAST

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	2,290,670
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	-49,036
SUBTOTAL W/ TRANSITION	2,241,634
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	25,210
SUMMER SCHOOL	7,899
GIFTED & TALENTED	0
HARDWARE & TECHNOLOGY	8,435
TRANSPORTATION	186,637
BUILDING	706,726
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	587,557
EXCESS COST - PUBLIC + PRIV	364,652
SOFTWARE, LIBRARY, TEXTBOOK	44,678
GROWTH + TSA	0
LADDER AIDS	10,919
TOTAL	4,184,347

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	2,364,923
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	23,405
SUMMER SCHOOL	8,079
GIFTED & TALENTED	2,744
HARDWARE & TECHNOLOGY	15,235
TRANSPORTATION W/SUMMER	228,713
BUILDING	1,001,192
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	657,232
EXCESS COST - PUBLIC + PRIV	380,348
SOFTWARE, LIBRARY, TEXTBOOK	58,362
GROWTH + TSA	0
LADDER AIDS	18,271

2001-02 TOTAL	4,758,504
\$ CHG 01-02 MINUS 00-01	574,157
% CHG TOTAL AID	13.72
\$ CHG W/O TRNSP,BLDG,BL INCENT	237,615
% CHG W/O TRNSP,BLDG,BL INCENT	7.22
2002-03 TOTAL	5,043,551
\$ CHG 02-03 MINUS 00-01	859,204
% CHG TOTAL AID	20.53
\$ CHG W/O TRNSP,BLDG,BL INCENT	522,662
% CHG W/O TRNSP,BLDG,BL INCENT	15.88

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 021102
DISTRICT NAME: CANASERAGA

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	1,436,761
TAX EFFORT, EQUALZ, LIMTATN	47,395
TRANSITION ADJUSTMENT	0
SUBTOTAL W/ TRANSITION	1,484,156
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	14,384
SUMMER SCHOOL	0
GIFTED & TALENTED	1,966
HARDWARE & TECHNOLOGY	4,000
TRANSPORTATION	196,445
BUILDING	252,749
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	323,096
EXCESS COST - PUBLIC + PRIV	537,613
SOFTWARE, LIBRARY, TEXTBOOK	24,702
GROWTH + TSA	0
LADDER AIDS	4,000
TOTAL	2,843,111

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	1,565,784
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	13,406
SUMMER SCHOOL	0
GIFTED & TALENTED	1,960
HARDWARE & TECHNOLOGY	4,000
TRANSPORTATION W/SUMMER	213,361
BUILDING	512,243
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	320,728
EXCESS COST - PUBLIC + PRIV	545,547
SOFTWARE, LIBRARY, TEXTBOOK	24,344
GROWTH + TSA	111,170

LADDER AIDS	47,582
2001-02 TOTAL	3,360,125
\$ CHG 01-02 MINUS 00-01	517,014
% CHG TOTAL AID	18.18
\$ CHG W/O TRNSP,BLDG,BL INCENT	240,604
% CHG W/O TRNSP,BLDG,BL INCENT	10.05
2002-03 TOTAL	3,450,696
\$ CHG 02-03 MINUS 00-01	607,585
% CHG TOTAL AID	21.37
\$ CHG W/O TRNSP,BLDG,BL INCENT	331,175
% CHG W/O TRNSP,BLDG,BL INCENT	13.83

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 021601
 DISTRICT NAME: FRIENDSHIP

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	1,870,150
TAX EFFORT, EQUALZ, LIMTATN	402,006
TRANSITION ADJUSTMENT	43,500
SUBTOTAL W/ TRANSITION	2,315,656
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	20,206
SUMMER SCHOOL	0
GIFTED & TALENTED	0
HARDWARE & TECHNOLOGY	6,023
TRANSPORTATION	244,808
BUILDING	0
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	680,975
EXCESS COST - PUBLIC + PRIV	442,611
SOFTWARE, LIBRARY, TEXTBOOK	29,476
GROWTH + TSA	0
LADDER AIDS	8,168
TOTAL	3,747,923

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	2,408,282
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	21,880
SUMMER SCHOOL	0
GIFTED & TALENTED	2,156
HARDWARE & TECHNOLOGY	10,744
TRANSPORTATION W/SUMMER	284,803
BUILDING	266,950
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	706,861
EXCESS COST - PUBLIC + PRIV	450,089
SOFTWARE, LIBRARY, TEXTBOOK	37,103

GROWTH + TSA	9,633
LADDER AIDS	87,806
2001-02 TOTAL	4,286,307
\$ CHG 01-02 MINUS 00-01	538,384
% CHG TOTAL AID	14.36
\$ CHG W/O TRNSP,BLDG,BL INCENT	231,439
% CHG W/O TRNSP,BLDG,BL INCENT	6.61
2002-03 TOTAL	4,388,131
\$ CHG 02-03 MINUS 00-01	640,208
% CHG TOTAL AID	17.08
\$ CHG W/O TRNSP,BLDG,BL INCENT	333,263
% CHG W/O TRNSP,BLDG,BL INCENT	9.51

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 022001
 DISTRICT NAME: FILLMORE

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	3,052,690
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	146,110
SUBTOTAL W/ TRANSITION	3,198,800
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	27,069
SUMMER SCHOOL	0
GIFTED & TALENTED	4,346
HARDWARE & TECHNOLOGY	12,439
TRANSPORTATION	600,761
BUILDING	928,676
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	743,897
EXCESS COST - PUBLIC + PRIV	541,333
SOFTWARE, LIBRARY, TEXTBOOK	49,500
GROWTH + TSA	0
LADDER AIDS	12,125
TOTAL	6,118,946

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	3,374,734
LIMITED ENGLISH PROFICIENCY	767
EDUC RELATED SUPPORT SERVICE	32,941
SUMMER SCHOOL	10,672
GIFTED & TALENTED	4,312
HARDWARE & TECHNOLOGY	10,437
TRANSPORTATION W/SUMMER	635,551
BUILDING	989,222
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	907,855
EXCESS COST - PUBLIC + PRIV	560,885

SOFTWARE, LIBRARY, TEXTBOOK	49,462
GROWTH + TSA	43,871
LADDER AIDS	197,943
2001-02 TOTAL	6,818,652
\$ CHG 01-02 MINUS 00-01	699,706
% CHG TOTAL AID	11.44
\$ CHG W/O TRNSP,BLDG,BL INCENT	604,370
% CHG W/O TRNSP,BLDG,BL INCENT	13.17
2002-03 TOTAL	7,397,451
\$ CHG 02-03 MINUS 00-01	1,278,505
% CHG TOTAL AID	20.89
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,183,169
% CHG W/O TRNSP,BLDG,BL INCENT	25.78

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 022101
 DISTRICT NAME: WHITESVILLE

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	1,402,575
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	0
SUBTOTAL W/ TRANSITION	1,402,575
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	15,814
SUMMER SCHOOL	0
GIFTED & TALENTED	1,751
HARDWARE & TECHNOLOGY	1,689
TRANSPORTATION	197,552
BUILDING	476,146
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	391,305
EXCESS COST - PUBLIC + PRIV	179,591
SOFTWARE, LIBRARY, TEXTBOOK	20,867
GROWTH + TSA	62,926
LADDER AIDS	3,000
TOTAL	2,753,216

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	1,479,716
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	19,271
SUMMER SCHOOL	0
GIFTED & TALENTED	1,764
HARDWARE & TECHNOLOGY	10,017
TRANSPORTATION W/SUMMER	177,865
BUILDING	660,953
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	452,448

EXCESS COST - PUBLIC + PRIV	183,794
SOFTWARE, LIBRARY, TEXTBOOK	30,575
GROWTH + TSA	0
LADDER AIDS	65,745
2001-02 TOTAL	3,082,148
\$ CHG 01-02 MINUS 00-01	328,932
% CHG TOTAL AID	11.95
\$ CHG W/O TRNSP, BLDG, BL INCENT	163,812
% CHG W/O TRNSP, BLDG, BL INCENT	7.88
2002-03 TOTAL	3,565,025
\$ CHG 02-03 MINUS 00-01	811,809
% CHG TOTAL AID	29.49
\$ CHG W/O TRNSP, BLDG, BL INCENT	646,689
% CHG W/O TRNSP, BLDG, BL INCENT	31.10

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 022302
 DISTRICT NAME: CUBA-RUSHFORD

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	4,614,429
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	499,227
SUBTOTAL W/ TRANSITION	5,113,656
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	49,803
SUMMER SCHOOL	117
GIFTED & TALENTED	7,080
HARDWARE & TECHNOLOGY	18,624
TRANSPORTATION	744,147
BUILDING	987,675
REORGANIZATION INCENTIVE	574,365
BOCES + SPECIAL SRVC, BIG 5	1,078,139
EXCESS COST - PUBLIC + PRIV	1,002,257
SOFTWARE, LIBRARY, TEXTBOOK	95,970
GROWTH + TSA	0
LADDER AIDS	86,960
TOTAL	9,758,793

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	5,394,907
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	50,423
SUMMER SCHOOL	0
GIFTED & TALENTED	7,056
HARDWARE & TECHNOLOGY	31,599
TRANSPORTATION W/SUMMER	830,153
BUILDING	1,707,394
REORGANIZATION INCENTIVE	710,209

BOCES + SPECIAL SRVC, BIG 5	1,074,596
EXCESS COST - PUBLIC + PRIV	1,070,030
SOFTWARE, LIBRARY, TEXTBOOK	98,647
GROWTH + TSA	53,949
LADDER AIDS	237,845
2001-02 TOTAL	11,266,808
\$ CHG 01-02 MINUS 00-01	1,508,015
% CHG TOTAL AID	15.45
\$ CHG W/O TRNSP,BLDG,BL INCENT	585,864
% CHG W/O TRNSP,BLDG,BL INCENT	7.45
2002-03 TOTAL	11,738,983
\$ CHG 02-03 MINUS 00-01	1,980,190
% CHG TOTAL AID	20.29
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,058,039
% CHG W/O TRNSP,BLDG,BL INCENT	13.45

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 022401
 DISTRICT NAME: SCIO

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	2,775,725
TAX EFFORT, EQUALZ, LIMTATN	198,146
TRANSITION ADJUSTMENT	-62,411
SUBTOTAL W/ TRANSITION	2,911,460
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	29,504
SUMMER SCHOOL	0
GIFTED & TALENTED	2,897
HARDWARE & TECHNOLOGY	9,703
TRANSPORTATION	423,489
BUILDING	1,498,687
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	722,946
EXCESS COST - PUBLIC + PRIV	402,040
SOFTWARE, LIBRARY, TEXTBOOK	39,440
GROWTH + TSA	39,661
LADDER AIDS	6,001
TOTAL	6,085,828

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	3,209,869
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	39,033
SUMMER SCHOOL	1,857
GIFTED & TALENTED	2,744
HARDWARE & TECHNOLOGY	13,691
TRANSPORTATION W/SUMMER	426,191
BUILDING	1,395,460

REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	721,541
EXCESS COST - PUBLIC + PRIV	420,691
SOFTWARE, LIBRARY, TEXTBOOK	55,749
GROWTH + TSA	0
LADDER AIDS	57,601
2001-02 TOTAL	6,344,427

\$ CHG 01-02 MINUS 00-01	258,599
% CHG TOTAL AID	4.25
\$ CHG W/O TRNSP,BLDG,BL INCENT	359,124
% CHG W/O TRNSP,BLDG,BL INCENT	8.63

2002-03 TOTAL	6,359,296
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\$ CHG 02-03 MINUS 00-01	273,468
% CHG TOTAL AID	4.49
\$ CHG W/O TRNSP,BLDG,BL INCENT	373,993
% CHG W/O TRNSP,BLDG,BL INCENT	8.98

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 022601
 DISTRICT NAME: WELLSVILLE

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	5,083,405
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	553,569
SUBTOTAL W/ TRANSITION	5,636,974
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	42,091
SUMMER SCHOOL	0
GIFTED & TALENTED	8,711
HARDWARE & TECHNOLOGY	19,637
TRANSPORTATION	612,222
BUILDING	678,970
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	949,981
EXCESS COST - PUBLIC + PRIV	1,116,983
SOFTWARE, LIBRARY, TEXTBOOK	134,173
GROWTH + TSA	0
LADDER AIDS	4,334
TOTAL	9,204,076

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	5,823,557
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	37,363
SUMMER SCHOOL	0
GIFTED & TALENTED	8,624
HARDWARE & TECHNOLOGY	41,647
TRANSPORTATION W/SUMMER	637,640

BUILDING	681,561
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	1,016,477
EXCESS COST - PUBLIC + PRIV	1,134,758
SOFTWARE, LIBRARY, TEXTBOOK	170,824
GROWTH + TSA	0
LADDER AIDS	250,829
2001-02 TOTAL	9,803,280

\$ CHG 01-02 MINUS 00-01	599,204
% CHG TOTAL AID	6.51
\$ CHG W/O TRNSP,BLDG,BL INCENT	571,195
% CHG W/O TRNSP,BLDG,BL INCENT	7.22

2002-03 TOTAL 10,017,829

\$ CHG 02-03 MINUS 00-01	813,753
% CHG TOTAL AID	8.84
\$ CHG W/O TRNSP,BLDG,BL INCENT	785,744
% CHG W/O TRNSP,BLDG,BL INCENT	9.93

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 022902
 DISTRICT NAME: BOLIVAR-RICHBG

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	5,246,341
TAX EFFORT, EQUALZ, LIMTATN	1,006,550
TRANSITION ADJUSTMENT	-387,277
SUBTOTAL W/ TRANSITION	5,865,614
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	53,381
SUMMER SCHOOL	20,159
GIFTED & TALENTED	5,628
HARDWARE & TECHNOLOGY	14,956
TRANSPORTATION	624,987
BUILDING	1,302,372
REORGANIZATION INCENTIVE	1,505,149
BOCES + SPECIAL SRVC, BIG 5	1,276,679
EXCESS COST - PUBLIC + PRIV	814,072
SOFTWARE, LIBRARY, TEXTBOOK	65,695
GROWTH + TSA	0
LADDER AIDS	14,336
TOTAL	11,563,028

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	6,100,238
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	56,560
SUMMER SCHOOL	20,690
GIFTED & TALENTED	5,488
HARDWARE & TECHNOLOGY	8,600

TRANSPORTATION W/SUMMER	710,480
BUILDING	3,940,856
REORGANIZATION INCENTIVE	1,748,425
BOCES + SPECIAL SRVC, BIG 5	1,430,617
EXCESS COST - PUBLIC + PRIV	812,404
SOFTWARE, LIBRARY, TEXTBOOK	73,727
GROWTH + TSA	18,300
LADDER AIDS	213,070
2001-02 TOTAL	15,139,455

\$ CHG 01-02 MINUS 00-01	3,576,427
% CHG TOTAL AID	30.93
\$ CHG W/O TRNSP,BLDG,BL INCENT	852,350
% CHG W/O TRNSP,BLDG,BL INCENT	8.88

2002-03 TOTAL 15,408,965

\$ CHG 02-03 MINUS 00-01	3,845,937
% CHG TOTAL AID	33.26
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,121,860
% CHG W/O TRNSP,BLDG,BL INCENT	11.69

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 030101
 DISTRICT NAME: CHENANGO FORKS

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	7,088,671
TAX EFFORT, EQUALZ, LIMTATN	1,438,608
TRANSITION ADJUSTMENT	-595,891
SUBTOTAL W/ TRANSITION	7,931,388
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	52,997
SUMMER SCHOOL	0
GIFTED & TALENTED	11,684
HARDWARE & TECHNOLOGY	33,394
TRANSPORTATION	1,221,220
BUILDING	2,864,036
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	841,637
EXCESS COST - PUBLIC + PRIV	1,244,632
SOFTWARE, LIBRARY, TEXTBOOK	162,743
GROWTH + TSA	0
LADDER AIDS	153,405
TOTAL	14,517,136

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	8,239,918
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	56,029
SUMMER SCHOOL	0
GIFTED & TALENTED	11,368

HARDWARE & TECHNOLOGY	58,727
TRANSPORTATION W/SUMMER	1,222,688
BUILDING	2,510,947
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	1,201,612
EXCESS COST - PUBLIC + PRIV	1,266,574
SOFTWARE, LIBRARY, TEXTBOOK	226,902
GROWTH + TSA	74,159
LADDER AIDS	271,158
2001-02 TOTAL	15,140,082

\$ CHG 01-02 MINUS 00-01	622,946
% CHG TOTAL AID	4.29
\$ CHG W/O TRNSP,BLDG,BL INCENT	974,567
% CHG W/O TRNSP,BLDG,BL INCENT	9.34

2002-03 TOTAL 15,490,635

\$ CHG 02-03 MINUS 00-01	973,499
% CHG TOTAL AID	6.71
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,325,120
% CHG W/O TRNSP,BLDG,BL INCENT	12.70

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 030200
 DISTRICT NAME: BINGHAMTON

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	19,139,839
TAX EFFORT, EQUALZ, LIMTATN	1,692,390
TRANSITION ADJUSTMENT	-5,356,526
SUBTOTAL W/ TRANSITION	15,475,703
LIMITED ENGLISH PROFICIENCY	230,650
EDUC RELATED SUPPORT SERVICE	212,774
SUMMER SCHOOL	0
GIFTED & TALENTED	34,163
HARDWARE & TECHNOLOGY	89,935
TRANSPORTATION	1,526,686
BUILDING	1,975,104
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	2,477,951
EXCESS COST - PUBLIC + PRIV	7,535,453
SOFTWARE, LIBRARY, TEXTBOOK	451,279
GROWTH + TSA	408,949
LADDER AIDS	784,019
TOTAL	31,202,666

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	16,326,866
LIMITED ENGLISH PROFICIENCY	168,912
EDUC RELATED SUPPORT SERVICE	261,597
SUMMER SCHOOL	0

GIFTED & TALENTED	34,104
HARDWARE & TECHNOLOGY	124,515
TRANSPORTATION W/SUMMER	1,499,858
BUILDING	3,579,044
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	2,697,549
EXCESS COST - PUBLIC + PRIV	7,944,940
SOFTWARE, LIBRARY, TEXTBOOK	656,046
GROWTH + TSA	0
LADDER AIDS	1,174,182
2001-02 TOTAL	34,467,613
\$ CHG 01-02 MINUS 00-01	3,264,947
% CHG TOTAL AID	10.46
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,687,835
% CHG W/O TRNSP,BLDG,BL INCENT	6.09
2002-03 TOTAL	46,926,858
\$ CHG 02-03 MINUS 00-01	15,724,192
% CHG TOTAL AID	50.39
\$ CHG W/O TRNSP,BLDG,BL INCENT	14,147,080
% CHG W/O TRNSP,BLDG,BL INCENT	51.07

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 030501
 DISTRICT NAME: HARPURSVILLE

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	5,251,411
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	-56,601
SUBTOTAL W/ TRANSITION	5,194,810
LIMITED ENGLISH PROFICIENCY	5,804
EDUC RELATED SUPPORT SERVICE	50,486
SUMMER SCHOOL	0
GIFTED & TALENTED	6,808
HARDWARE & TECHNOLOGY	20,645
TRANSPORTATION	776,819
BUILDING	795,259
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	570,555
EXCESS COST - PUBLIC + PRIV	1,023,390
SOFTWARE, LIBRARY, TEXTBOOK	84,240
GROWTH + TSA	0
LADDER AIDS	179,269
TOTAL	8,708,085
2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	5,480,524
LIMITED ENGLISH PROFICIENCY	6,227
EDUC RELATED SUPPORT SERVICE	63,608

SUMMER SCHOOL	0
GIFTED & TALENTED	6,860
HARDWARE & TECHNOLOGY	16,047
TRANSPORTATION W/SUMMER BUILDING	922,374
REORGANIZATION INCENTIVE	546,150
BOCES + SPECIAL SRVC, BIG 5	0
EXCESS COST - PUBLIC + PRIV	629,882
SOFTWARE, LIBRARY, TEXTBOOK	1,091,179
GROWTH + TSA	90,849
LADDER AIDS	38,363
2001-02 TOTAL	334,982
	9,227,045
\$ CHG 01-02 MINUS 00-01	518,960
% CHG TOTAL AID	5.96
\$ CHG W/O TRNSP,BLDG,BL INCENT	622,514
% CHG W/O TRNSP,BLDG,BL INCENT	8.72
2002-03 TOTAL	10,783,995
\$ CHG 02-03 MINUS 00-01	2,075,910
% CHG TOTAL AID	23.84
\$ CHG W/O TRNSP,BLDG,BL INCENT	2,179,464
% CHG W/O TRNSP,BLDG,BL INCENT	30.54

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 030601
DISTRICT NAME: SUSQUEHANNA VA

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	7,103,783
TAX EFFORT, EQUALZ, LIMTATN	2,251,562
TRANSITION ADJUSTMENT	-1,368,911
SUBTOTAL W/ TRANSITION	7,986,434
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	53,126
SUMMER SCHOOL	0
GIFTED & TALENTED	0
HARDWARE & TECHNOLOGY	33,501
TRANSPORTATION	819,299
BUILDING	1,165,038
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	1,003,644
EXCESS COST - PUBLIC + PRIV	1,572,409
SOFTWARE, LIBRARY, TEXTBOOK	182,511
GROWTH + TSA	0
LADDER AIDS	17,670
TOTAL	12,833,632
2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	8,269,952
LIMITED ENGLISH PROFICIENCY	0

EDUC RELATED SUPPORT SERVICE	56,176
SUMMER SCHOOL	0
GIFTED & TALENTED	12,348
HARDWARE & TECHNOLOGY	60,778
TRANSPORTATION W/SUMMER BUILDING	992,274
REORGANIZATION INCENTIVE	1,469,369
BOCES + SPECIAL SRVC, BIG 5	0
EXCESS COST - PUBLIC + PRIV	1,093,492
SOFTWARE, LIBRARY, TEXTBOOK	1,576,122
GROWTH + TSA	245,898
LADDER AIDS	0
2001-02 TOTAL	593,260
	14,369,669
\$ CHG 01-02 MINUS 00-01	1,536,037
% CHG TOTAL AID	11.97
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,058,731
% CHG W/O TRNSP,BLDG,BL INCENT	9.76
2002-03 TOTAL	14,695,010
\$ CHG 02-03 MINUS 00-01	1,861,378
% CHG TOTAL AID	14.50
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,384,072
% CHG W/O TRNSP,BLDG,BL INCENT	12.76

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 030701
DISTRICT NAME: CHENANGO VALLE

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	4,485,690
TAX EFFORT, EQUALZ, LIMTATN	1,778,910
TRANSITION ADJUSTMENT	-571,693
SUBTOTAL W/ TRANSITION	5,692,907
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	33,508
SUMMER SCHOOL	0
GIFTED & TALENTED	10,410
HARDWARE & TECHNOLOGY	0
TRANSPORTATION	622,693
BUILDING	692,194
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	641,453
EXCESS COST - PUBLIC + PRIV	1,403,652
SOFTWARE, LIBRARY, TEXTBOOK	89,055
GROWTH + TSA	54,700
LADDER AIDS	319,366
TOTAL	9,559,938
2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	5,838,076

LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	34,675
SUMMER SCHOOL	0
GIFTED & TALENTED	10,780
HARDWARE & TECHNOLOGY	0
TRANSPORTATION W/SUMMER BUILDING	802,247
REORGANIZATION INCENTIVE	2,301,645
BOCES + SPECIAL SRVC, BIG 5	0
EXCESS COST - PUBLIC + PRIV	741,851
SOFTWARE, LIBRARY, TEXTBOOK	1,412,277
GROWTH + TSA	123,871
LADDER AIDS	0
2001-02 TOTAL	348,888
	11,614,310
\$ CHG 01-02 MINUS 00-01	2,054,372
% CHG TOTAL AID	21.49
\$ CHG W/O TRNSP,BLDG,BL INCENT	265,367
% CHG W/O TRNSP,BLDG,BL INCENT	3.22
2002-03 TOTAL	11,786,146
\$ CHG 02-03 MINUS 00-01	2,226,208
% CHG TOTAL AID	23.29
\$ CHG W/O TRNSP,BLDG,BL INCENT	437,203
% CHG W/O TRNSP,BLDG,BL INCENT	5.30

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 031101
DISTRICT NAME: MAINE ENDWELL

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	6,528,263
TAX EFFORT, EQUALZ, LIMTATN	3,387,628
TRANSITION ADJUSTMENT	-2,948,710
SUBTOTAL W/ TRANSITION	6,967,181
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	49,341
SUMMER SCHOOL	0
GIFTED & TALENTED	14,906
HARDWARE & TECHNOLOGY	39,599
TRANSPORTATION	1,142,700
BUILDING	1,338,074
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	1,059,268
EXCESS COST - PUBLIC + PRIV	1,553,541
SOFTWARE, LIBRARY, TEXTBOOK	215,963
GROWTH + TSA	0
LADDER AIDS	196,095
TOTAL	12,576,668

2001-02 AND 2002-03 ESTIMATES:

CORE OPERATING	7,182,276
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	51,649
SUMMER SCHOOL	0
GIFTED & TALENTED	14,896
HARDWARE & TECHNOLOGY	65,420
TRANSPORTATION W/SUMMER	1,149,933
BUILDING	1,632,774
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	1,322,778
EXCESS COST - PUBLIC + PRIV	1,919,725
SOFTWARE, LIBRARY, TEXTBOOK	239,104
GROWTH + TSA	0
LADDER AIDS	702,216
2001-02 TOTAL	14,280,771

\$ CHG 01-02 MINUS 00-01	1,704,103
% CHG TOTAL AID	13.55
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,402,170
% CHG W/O TRNSP,BLDG,BL INCENT	13.89

2002-03 TOTAL 14,482,034

\$ CHG 02-03 MINUS 00-01	1,905,366
% CHG TOTAL AID	15.15
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,603,433
% CHG W/O TRNSP,BLDG,BL INCENT	15.88

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	031301
DISTRICT NAME:	DEPOSIT

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	1,828,509
TAX EFFORT, EQUALZ, LIMTATN	280,909
TRANSITION ADJUSTMENT	364,147
SUBTOTAL W/ TRANSITION	2,473,565
LIMITED ENGLISH PROFICIENCY	1,121
EDUC RELATED SUPPORT SERVICE	17,114
SUMMER SCHOOL	494
GIFTED & TALENTED	4,030
HARDWARE & TECHNOLOGY	654
TRANSPORTATION	255,678
BUILDING	775,775
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	398,330
EXCESS COST - PUBLIC + PRIV	598,793
SOFTWARE, LIBRARY, TEXTBOOK	57,184
GROWTH + TSA	0
LADDER AIDS	94,363
TOTAL	4,677,101

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	2,527,983
LIMITED ENGLISH PROFICIENCY	3,667
EDUC RELATED SUPPORT SERVICE	20,658
SUMMER SCHOOL	560
GIFTED & TALENTED	4,508
HARDWARE & TECHNOLOGY	7,050
TRANSPORTATION W/SUMMER	324,536
BUILDING	572,458
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	510,719
EXCESS COST - PUBLIC + PRIV	593,320
SOFTWARE, LIBRARY, TEXTBOOK	70,937
GROWTH + TSA	0
LADDER AIDS	90,835
2001-02 TOTAL	4,727,231

\$ CHG 01-02 MINUS 00-01	50,130
% CHG TOTAL AID	1.07
\$ CHG W/O TRNSP,BLDG,BL INCENT	184,589
% CHG W/O TRNSP,BLDG,BL INCENT	5.06

2002-03 TOTAL 4,791,771

\$ CHG 02-03 MINUS 00-01	114,670
% CHG TOTAL AID	2.45
\$ CHG W/O TRNSP,BLDG,BL INCENT	249,129
% CHG W/O TRNSP,BLDG,BL INCENT	6.83

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 031401
 DISTRICT NAME: WHITNEY POINT

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	9,023,964
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	251,943
SUBTOTAL W/ TRANSITION	9,275,907
LIMITED ENGLISH PROFICIENCY	4,391
EDUC RELATED SUPPORT SERVICE	72,072
SUMMER SCHOOL	3,232
GIFTED & TALENTED	11,923
HARDWARE & TECHNOLOGY	30,790
TRANSPORTATION	951,005
BUILDING	1,089,804
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	827,074
EXCESS COST - PUBLIC + PRIV	1,672,102
SOFTWARE, LIBRARY, TEXTBOOK	142,499
GROWTH + TSA	0
LADDER AIDS	190,684
TOTAL	14,271,483

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	9,786,081
LIMITED ENGLISH PROFICIENCY	3,216
EDUC RELATED SUPPORT SERVICE	72,270
SUMMER SCHOOL	35,532
GIFTED & TALENTED	12,152
HARDWARE & TECHNOLOGY	37,100
TRANSPORTATION W/SUMMER	1,001,058
BUILDING	884,457
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	827,795
EXCESS COST - PUBLIC + PRIV	1,799,221
SOFTWARE, LIBRARY, TEXTBOOK	157,360
GROWTH + TSA	9,786
LADDER AIDS	499,834
2001-02 TOTAL	15,125,862

\$ CHG 01-02 MINUS 00-01	854,379
% CHG TOTAL AID	5.99
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,009,673
% CHG W/O TRNSP,BLDG,BL INCENT	8.26

2002-03 TOTAL 17,544,187

\$ CHG 02-03 MINUS 00-01	3,272,704
% CHG TOTAL AID	22.93
\$ CHG W/O TRNSP,BLDG,BL INCENT	3,427,998
% CHG W/O TRNSP,BLDG,BL INCENT	28.03

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 031501
DISTRICT NAME: UNION-ENDICOTT

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	10,825,353
TAX EFFORT, EQUALZ, LIMTATN	4,832,016
TRANSITION ADJUSTMENT	-4,796,789
SUBTOTAL W/ TRANSITION	10,860,580
LIMITED ENGLISH PROFICIENCY	-11,558
EDUC RELATED SUPPORT SERVICE	80,500
SUMMER SCHOOL	0
GIFTED & TALENTED	25,275
HARDWARE & TECHNOLOGY	61,922
TRANSPORTATION	864,794
BUILDING	1,958,469
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	1,859,216
EXCESS COST - PUBLIC + PRIV	2,726,483
SOFTWARE, LIBRARY, TEXTBOOK	400,478
GROWTH + TSA	0
LADDER AIDS	484,941

TOTAL 19,311,100

2001-02 AND 2002-03 ESTIMATES:

CORE OPERATING	11,457,911
LIMITED ENGLISH PROFICIENCY	9,010
EDUC RELATED SUPPORT SERVICE	83,279
SUMMER SCHOOL	0
GIFTED & TALENTED	25,480
HARDWARE & TECHNOLOGY	79,744
TRANSPORTATION W/SUMMER	979,885
BUILDING	3,260,804
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	2,566,786
EXCESS COST - PUBLIC + PRIV	2,792,441
SOFTWARE, LIBRARY, TEXTBOOK	566,251
GROWTH + TSA	0
LADDER AIDS	1,691,901
2001-02 TOTAL	23,513,492

\$ CHG 01-02 MINUS 00-01	4,202,392
% CHG TOTAL AID	21.76
\$ CHG W/O TRNSP, BLDG, BL INCENT	2,784,966
% CHG W/O TRNSP, BLDG, BL INCENT	16.89

2002-03 TOTAL 23,686,171

\$ CHG 02-03 MINUS 00-01	4,375,071
% CHG TOTAL AID	22.66
\$ CHG W/O TRNSP, BLDG, BL INCENT	2,957,645
% CHG W/O TRNSP, BLDG, BL INCENT	17.94

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 031502
DISTRICT NAME: JOHNSON CITY

2000-01 BASE YEAR AIDS:

OPERATING, ENA, OSA	6,804,194
TAX EFFORT, EQUALZ, LIMTATN	1,754,338
TRANSITION ADJUSTMENT	-1,948,061
SUBTOTAL W/ TRANSITION	6,610,471
LIMITED ENGLISH PROFICIENCY	69,422
EDUC RELATED SUPPORT SERVICE	48,580
SUMMER SCHOOL	0
GIFTED & TALENTED	14,695
HARDWARE & TECHNOLOGY	32,770
TRANSPORTATION	779,539
BUILDING	388,917
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	921,190
EXCESS COST - PUBLIC + PRIV	2,350,358
SOFTWARE, LIBRARY, TEXTBOOK	214,840
GROWTH + TSA	0

LADDER AIDS	317,141
TOTAL	11,747,923

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	6,974,046
LIMITED ENGLISH PROFICIENCY	47,013
EDUC RELATED SUPPORT SERVICE	51,942
SUMMER SCHOOL	0
GIFTED & TALENTED	14,700
HARDWARE & TECHNOLOGY	57,681
TRANSPORTATION W/SUMMER	861,899
BUILDING	714,820
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	970,369
EXCESS COST - PUBLIC + PRIV	2,665,201
SOFTWARE, LIBRARY, TEXTBOOK	320,018
GROWTH + TSA	0
LADDER AIDS	518,929
2001-02 TOTAL	13,196,618

\$ CHG 01-02 MINUS 00-01	1,448,695
% CHG TOTAL AID	12.33
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,040,432
% CHG W/O TRNSP,BLDG,BL INCENT	9.83

2002-03 TOTAL	13,491,661
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\$ CHG 02-03 MINUS 00-01	1,743,738
% CHG TOTAL AID	14.84
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,335,475
% CHG W/O TRNSP,BLDG,BL INCENT	12.62

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	031601
DISTRICT NAME:	VESTAL

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	7,613,347
TAX EFFORT, EQUALZ, LIMTATN	591,761
TRANSITION ADJUSTMENT	-262,822
SUBTOTAL W/ TRANSITION	7,942,286
LIMITED ENGLISH PROFICIENCY	18,083
EDUC RELATED SUPPORT SERVICE	59,656
SUMMER SCHOOL	0
GIFTED & TALENTED	23,444
HARDWARE & TECHNOLOGY	161
TRANSPORTATION	1,509,009
BUILDING	1,390,346
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	1,373,320
EXCESS COST - PUBLIC + PRIV	1,254,090
SOFTWARE, LIBRARY, TEXTBOOK	322,951

GROWTH + TSA	88,247
LADDER AIDS	597,771
TOTAL	14,579,364

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	8,379,111
LIMITED ENGLISH PROFICIENCY	19,518
EDUC RELATED SUPPORT SERVICE	61,325
SUMMER SCHOOL	0
GIFTED & TALENTED	23,912
HARDWARE & TECHNOLOGY	1,750
TRANSPORTATION W/SUMMER BUILDING	1,626,899
REORGANIZATION INCENTIVE	1,529,605
BOCES + SPECIAL SRVC, BIG 5	0
EXCESS COST - PUBLIC + PRIV	1,575,237
SOFTWARE, LIBRARY, TEXTBOOK	1,328,017
GROWTH + TSA	520,333
LADDER AIDS	0
2001-02 TOTAL	744,743
	15,810,450

\$ CHG 01-02 MINUS 00-01	1,231,086
% CHG TOTAL AID	8.44
\$ CHG W/O TRNSP,BLDG,BL INCENT	973,937
% CHG W/O TRNSP,BLDG,BL INCENT	8.34

2002-03 TOTAL	16,003,731
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\$ CHG 02-03 MINUS 00-01	1,424,367
% CHG TOTAL AID	9.77
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,167,218
% CHG W/O TRNSP,BLDG,BL INCENT	9.99

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	031701
DISTRICT NAME:	WINDSOR

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	7,089,237
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	0
SUBTOTAL W/ TRANSITION	7,089,237
LIMITED ENGLISH PROFICIENCY	1,717
EDUC RELATED SUPPORT SERVICE	52,632
SUMMER SCHOOL	0
GIFTED & TALENTED	12,174
HARDWARE & TECHNOLOGY	19,812
TRANSPORTATION	1,216,157
BUILDING	1,576,773
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	695,038
EXCESS COST - PUBLIC + PRIV	1,456,931

SOFTWARE, LIBRARY, TEXTBOOK	169,433
GROWTH + TSA	0
LADDER AIDS	143,495
TOTAL	12,433,399

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	7,479,145
LIMITED ENGLISH PROFICIENCY	1,849
EDUC RELATED SUPPORT SERVICE	55,874
SUMMER SCHOOL	0
GIFTED & TALENTED	12,152
HARDWARE & TECHNOLOGY	18,300
TRANSPORTATION W/SUMMER BUILDING	1,292,325
	3,352,076
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	765,707
EXCESS COST - PUBLIC + PRIV	1,514,723
SOFTWARE, LIBRARY, TEXTBOOK	162,307
GROWTH + TSA	0
LADDER AIDS	350,501
2001-02 TOTAL	15,004,959

\$ CHG 01-02 MINUS 00-01	2,571,560
% CHG TOTAL AID	20.68
\$ CHG W/O TRNSP,BLDG,BL INCENT	720,089
% CHG W/O TRNSP,BLDG,BL INCENT	7.47

2002-03 TOTAL 15,343,411

\$ CHG 02-03 MINUS 00-01	2,910,012
% CHG TOTAL AID	23.40
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,058,541
% CHG W/O TRNSP,BLDG,BL INCENT	10.98

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 040204
 DISTRICT NAME: WEST VALLEY

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	1,881,668
TAX EFFORT, EQUALZ, LIMTATN	359,285
TRANSITION ADJUSTMENT	-120,431
SUBTOTAL W/ TRANSITION	2,120,522
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	18,871
SUMMER SCHOOL	3,598
GIFTED & TALENTED	2,766
HARDWARE & TECHNOLOGY	5,730
TRANSPORTATION	301,545
BUILDING	827,982
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	458,572

EXCESS COST - PUBLIC + PRIV	320,505
SOFTWARE, LIBRARY, TEXTBOOK	38,995
GROWTH + TSA	3,422
LADDER AIDS	6,001
TOTAL	4,108,509

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	2,195,800
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	16,039
SUMMER SCHOOL	2,952
GIFTED & TALENTED	2,940
HARDWARE & TECHNOLOGY	12,000
TRANSPORTATION W/SUMMER	281,715
BUILDING	851,345
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	468,633
EXCESS COST - PUBLIC + PRIV	322,428
SOFTWARE, LIBRARY, TEXTBOOK	53,662
GROWTH + TSA	0
LADDER AIDS	12,913
2001-02 TOTAL	4,220,427

\$ CHG 01-02 MINUS 00-01	111,918
% CHG TOTAL AID	2.72
\$ CHG W/O TRNSP, BLDG, BL INCENT	108,385
% CHG W/O TRNSP, BLDG, BL INCENT	3.64

2002-03 TOTAL 4,306,537

\$ CHG 02-03 MINUS 00-01	198,028
% CHG TOTAL AID	4.82
\$ CHG W/O TRNSP, BLDG, BL INCENT	194,495
% CHG W/O TRNSP, BLDG, BL INCENT	6.53

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 040302
 DISTRICT NAME: ALLEGANY-LIMES

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	5,123,833
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	562,825
SUBTOTAL W/ TRANSITION	5,686,658
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	38,659
SUMMER SCHOOL	0
GIFTED & TALENTED	8,844
HARDWARE & TECHNOLOGY	24,765
TRANSPORTATION	676,948
BUILDING	5,129,533
REORGANIZATION INCENTIVE	2,101,373

BOCES + SPECIAL SRVC, BIG 5	1,321,284
EXCESS COST - PUBLIC + PRIV	834,320
SOFTWARE, LIBRARY, TEXTBOOK	124,159
GROWTH + TSA	0
LADDER AIDS	67,444
TOTAL	16,013,987

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	5,873,180
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	35,133
SUMMER SCHOOL	0
GIFTED & TALENTED	8,820
HARDWARE & TECHNOLOGY	41,023
TRANSPORTATION W/SUMMER	623,087
BUILDING	1,392,438
REORGANIZATION INCENTIVE	1,935,824
BOCES + SPECIAL SRVC, BIG 5	1,169,382
EXCESS COST - PUBLIC + PRIV	897,417
SOFTWARE, LIBRARY, TEXTBOOK	168,935
GROWTH + TSA	105,717
LADDER AIDS	284,865
2001-02 TOTAL	12,535,821

\$ CHG 01-02 MINUS 00-01	-3,478,166
% CHG TOTAL AID	-21.72
\$ CHG W/O TRNSP,BLDG,BL INCENT	632,272
% CHG W/O TRNSP,BLDG,BL INCENT	6.43

2002-03 TOTAL	12,748,635
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\$ CHG 02-03 MINUS 00-01	-3,265,352
% CHG TOTAL AID	-20.39
\$ CHG W/O TRNSP,BLDG,BL INCENT	845,086
% CHG W/O TRNSP,BLDG,BL INCENT	8.60

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	040901
DISTRICT NAME:	ELLCOTTVILLE

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	1,205,299
TAX EFFORT, EQUALZ, LIMTATN	498,247
TRANSITION ADJUSTMENT	392,523
SUBTOTAL W/ TRANSITION	2,096,069
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	8,544
SUMMER SCHOOL	0
GIFTED & TALENTED	0
HARDWARE & TECHNOLOGY	1,033
TRANSPORTATION	208,866
BUILDING	193,413

REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	271,314
EXCESS COST - PUBLIC + PRIV	196,999
SOFTWARE, LIBRARY, TEXTBOOK	49,297
GROWTH + TSA	0
LADDER AIDS	19,566
TOTAL	3,045,101

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	2,137,990
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	8,375
SUMMER SCHOOL	0
GIFTED & TALENTED	3,920
HARDWARE & TECHNOLOGY	1,322
TRANSPORTATION W/SUMMER	186,867
BUILDING	201,256
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	318,685
EXCESS COST - PUBLIC + PRIV	201,548
SOFTWARE, LIBRARY, TEXTBOOK	65,895
GROWTH + TSA	74,829
LADDER AIDS	122,128
2001-02 TOTAL	3,322,815

\$ CHG 01-02 MINUS 00-01	277,714
% CHG TOTAL AID	9.12
\$ CHG W/O TRNSP,BLDG,BL INCENT	291,870
% CHG W/O TRNSP,BLDG,BL INCENT	11.04

2002-03 TOTAL	3,370,357
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\$ CHG 02-03 MINUS 00-01	325,256
% CHG TOTAL AID	10.68
\$ CHG W/O TRNSP,BLDG,BL INCENT	339,412
% CHG W/O TRNSP,BLDG,BL INCENT	12.84

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	041101
DISTRICT NAME:	FRANKLINVILLE

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	4,838,772
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	-40,016
SUBTOTAL W/ TRANSITION	4,798,756
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	56,468
SUMMER SCHOOL	5,312
GIFTED & TALENTED	5,649
HARDWARE & TECHNOLOGY	16,902
TRANSPORTATION	525,158

BUILDING	2,316,404
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	926,307
EXCESS COST - PUBLIC + PRIV	923,196
SOFTWARE, LIBRARY, TEXTBOOK	79,321
GROWTH + TSA	0
LADDER AIDS	146,207
TOTAL	9,799,680

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	5,374,606
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	63,445
SUMMER SCHOOL	10,100
GIFTED & TALENTED	5,684
HARDWARE & TECHNOLOGY	25,996
TRANSPORTATION W/SUMMER	571,897
BUILDING	2,169,638
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	1,098,315
EXCESS COST - PUBLIC + PRIV	1,073,059
SOFTWARE, LIBRARY, TEXTBOOK	100,962
GROWTH + TSA	0
LADDER AIDS	218,329
2001-02 TOTAL	10,712,031

\$ CHG 01-02 MINUS 00-01	912,351
% CHG TOTAL AID	9.31
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,012,378
% CHG W/O TRNSP,BLDG,BL INCENT	14.55

2002-03 TOTAL	11,390,973
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\$ CHG 02-03 MINUS 00-01	1,591,293
% CHG TOTAL AID	16.24
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,691,320
% CHG W/O TRNSP,BLDG,BL INCENT	24.31

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	041401
DISTRICT NAME:	HINSDALE

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	2,396,006
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	260,163
SUBTOTAL W/ TRANSITION	2,656,169
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	23,956
SUMMER SCHOOL	0
GIFTED & TALENTED	2,997
HARDWARE & TECHNOLOGY	9,460

TRANSPORTATION	297,547
BUILDING	799,391
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	726,434
EXCESS COST - PUBLIC + PRIV	568,036
SOFTWARE, LIBRARY, TEXTBOOK	50,783
GROWTH + TSA	0
LADDER AIDS	9,398
TOTAL	5,144,171

2001-02 AND 2002-03 ESTIMATES:

CORE OPERATING	2,802,258
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	22,482
SUMMER SCHOOL	0
GIFTED & TALENTED	2,940
HARDWARE & TECHNOLOGY	14,087
TRANSPORTATION W/SUMMER	303,433
BUILDING	1,140,263
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	944,974
EXCESS COST - PUBLIC + PRIV	579,312
SOFTWARE, LIBRARY, TEXTBOOK	49,360
GROWTH + TSA	81,265
LADDER AIDS	77,847
2001-02 TOTAL	6,018,221

\$ CHG 01-02 MINUS 00-01	874,050
% CHG TOTAL AID	16.99
\$ CHG W/O TRNSP,BLDG,BL INCENT	527,292
% CHG W/O TRNSP,BLDG,BL INCENT	13.03

2002-03 TOTAL 6,105,477

\$ CHG 02-03 MINUS 00-01	961,306
% CHG TOTAL AID	18.69
\$ CHG W/O TRNSP,BLDG,BL INCENT	614,548
% CHG W/O TRNSP,BLDG,BL INCENT	15.18

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 042302
 DISTRICT NAME: CATTARAUGUS-LI

2000-01 BASE YEAR AIDS:

OPERATING, ENA, OSA	4,980,444
TAX EFFORT, EQUALZ, LIMTATN	143,828
TRANSITION ADJUSTMENT	237,725
SUBTOTAL W/ TRANSITION	5,361,997
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	29,114
SUMMER SCHOOL	0
GIFTED & TALENTED	0

HARDWARE & TECHNOLOGY	20,521
TRANSPORTATION	831,736
BUILDING	611,324
REORGANIZATION INCENTIVE	1,818,073
BOCES + SPECIAL SRVC, BIG 5	1,103,635
EXCESS COST - PUBLIC + PRIV	890,815
SOFTWARE, LIBRARY, TEXTBOOK	96,303
GROWTH + TSA	0
LADDER AIDS	28,000
TOTAL	10,791,518

2001-02 AND 2002-03 ESTIMATES:

CORE OPERATING	5,656,906
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	52,761
SUMMER SCHOOL	0
GIFTED & TALENTED	7,252
HARDWARE & TECHNOLOGY	36,307
TRANSPORTATION W/SUMMER	1,449,139
BUILDING	806,981
REORGANIZATION INCENTIVE	2,262,762
BOCES + SPECIAL SRVC, BIG 5	1,262,202
EXCESS COST - PUBLIC + PRIV	1,030,141
SOFTWARE, LIBRARY, TEXTBOOK	123,273
GROWTH + TSA	226,276
LADDER AIDS	145,614
2001-02 TOTAL	13,059,614

\$ CHG 01-02 MINUS 00-01	2,268,096
% CHG TOTAL AID	21.02
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,455,036
% CHG W/O TRNSP,BLDG,BL INCENT	15.56

2002-03 TOTAL 13,900,600

\$ CHG 02-03 MINUS 00-01	3,109,082
% CHG TOTAL AID	28.81
\$ CHG W/O TRNSP,BLDG,BL INCENT	2,296,022
% CHG W/O TRNSP,BLDG,BL INCENT	24.56

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	042400
DISTRICT NAME:	OLEAN

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	8,219,467
TAX EFFORT, EQUALZ, LIMTATN	283,827
TRANSITION ADJUSTMENT	797,564
SUBTOTAL W/ TRANSITION	9,300,858
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	58,035
SUMMER SCHOOL	58,095

GIFTED & TALENTED	14,648
HARDWARE & TECHNOLOGY	41,618
TRANSPORTATION	266,911
BUILDING	6,886,318
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	1,424,902
EXCESS COST - PUBLIC + PRIV	1,759,037
SOFTWARE, LIBRARY, TEXTBOOK	183,498
GROWTH + TSA	281,717
LADDER AIDS	290,190
TOTAL	20,565,827

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	9,602,205
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	67,461
SUMMER SCHOOL	41,076
GIFTED & TALENTED	14,112
HARDWARE & TECHNOLOGY	69,675
TRANSPORTATION W/SUMMER	281,231
BUILDING	9,282,515
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	1,798,897
EXCESS COST - PUBLIC + PRIV	1,866,362
SOFTWARE, LIBRARY, TEXTBOOK	242,668
GROWTH + TSA	0
LADDER AIDS	519,680
2001-02 TOTAL	23,785,882

\$ CHG 01-02 MINUS 00-01	3,220,055
% CHG TOTAL AID	15.66
\$ CHG W/O TRNSP,BLDG,BL INCENT	809,538
% CHG W/O TRNSP,BLDG,BL INCENT	6.04

2002-03 TOTAL	24,153,922
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\$ CHG 02-03 MINUS 00-01	3,588,095
% CHG TOTAL AID	17.45
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,177,578
% CHG W/O TRNSP,BLDG,BL INCENT	8.78

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	042801
DISTRICT NAME:	GOWANDA

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	5,312,409
TAX EFFORT, EQUALZ, LIMTATN	1,141,139
TRANSITION ADJUSTMENT	-417,102
SUBTOTAL W/ TRANSITION	6,036,446
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	41,058

SUMMER SCHOOL	0
GIFTED & TALENTED	0
HARDWARE & TECHNOLOGY	22,939
TRANSPORTATION	660,586
BUILDING	857,474
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	314,763
EXCESS COST - PUBLIC + PRIV	1,412,195
SOFTWARE, LIBRARY, TEXTBOOK	116,693
GROWTH + TSA	0
LADDER AIDS	148,790
TOTAL	9,610,944

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	6,368,450
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	47,763
SUMMER SCHOOL	0
GIFTED & TALENTED	8,232
HARDWARE & TECHNOLOGY	22,881
TRANSPORTATION W/SUMMER	796,915
BUILDING	1,562,628
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	643,268
EXCESS COST - PUBLIC + PRIV	1,489,799
SOFTWARE, LIBRARY, TEXTBOOK	109,063
GROWTH + TSA	0
LADDER AIDS	319,512
2001-02 TOTAL	11,368,511

\$ CHG 01-02 MINUS 00-01	1,757,567
% CHG TOTAL AID	18.29
\$ CHG W/O TRNSP, BLDG, BL INCENT	916,084
% CHG W/O TRNSP, BLDG, BL INCENT	11.32

2002-03 TOTAL	12,434,577
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\$ CHG 02-03 MINUS 00-01	2,823,633
% CHG TOTAL AID	29.38
\$ CHG W/O TRNSP, BLDG, BL INCENT	1,982,150
% CHG W/O TRNSP, BLDG, BL INCENT	24.49

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	042901
DISTRICT NAME:	PORTVILLE

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	4,791,607
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	321,562
SUBTOTAL W/ TRANSITION	5,113,169
LIMITED ENGLISH PROFICIENCY	0

EDUC RELATED SUPPORT SERVICE	37,027
SUMMER SCHOOL	19,978
GIFTED & TALENTED	6,990
HARDWARE & TECHNOLOGY	21,245
TRANSPORTATION	445,802
BUILDING	1,782,437
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	704,592
EXCESS COST - PUBLIC + PRIV	506,533
SOFTWARE, LIBRARY, TEXTBOOK	90,247
GROWTH + TSA	0
LADDER AIDS	116,272
TOTAL	8,844,292

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	5,369,318
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	38,374
SUMMER SCHOOL	24,124
GIFTED & TALENTED	7,056
HARDWARE & TECHNOLOGY	10,044
TRANSPORTATION W/SUMMER	538,881
BUILDING	950,583
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	743,672
EXCESS COST - PUBLIC + PRIV	530,640
SOFTWARE, LIBRARY, TEXTBOOK	70,084
GROWTH + TSA	0
LADDER AIDS	292,161
2001-02 TOTAL	8,574,937

\$ CHG 01-02 MINUS 00-01	-269,355
% CHG TOTAL AID	-3.05
\$ CHG W/O TRNSP,BLDG,BL INCENT	469,420
% CHG W/O TRNSP,BLDG,BL INCENT	7.10

2002-03 TOTAL	8,766,346
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\$ CHG 02-03 MINUS 00-01	-77,946
% CHG TOTAL AID	-0.88
\$ CHG W/O TRNSP,BLDG,BL INCENT	660,829
% CHG W/O TRNSP,BLDG,BL INCENT	9.99

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	043001
DISTRICT NAME:	RANDOLPH

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	3,486,176
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	683,225
SUBTOTAL W/ TRANSITION	4,169,401

LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	10,754
SUMMER SCHOOL	31,307
GIFTED & TALENTED	0
HARDWARE & TECHNOLOGY	166
TRANSPORTATION	663,073
BUILDING	5,416,324
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	715,421
EXCESS COST - PUBLIC + PRIV	802,951
SOFTWARE, LIBRARY, TEXTBOOK	83,621
GROWTH + TSA	0
LADDER AIDS	65,623
TOTAL	11,958,641

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	4,398,718
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	43,009
SUMMER SCHOOL	31,620
GIFTED & TALENTED	5,880
HARDWARE & TECHNOLOGY	27,010
TRANSPORTATION W/SUMMER	971,865
BUILDING	5,978,127
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	979,225
EXCESS COST - PUBLIC + PRIV	827,847
SOFTWARE, LIBRARY, TEXTBOOK	93,960
GROWTH + TSA	0
LADDER AIDS	230,610
2001-02 TOTAL	13,587,871

\$ CHG 01-02 MINUS 00-01	1,629,230
% CHG TOTAL AID	13.62
\$ CHG W/O TRNSP,BLDG,BL INCENT	758,635
% CHG W/O TRNSP,BLDG,BL INCENT	12.90

2002-03 TOTAL	13,959,507
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\$ CHG 02-03 MINUS 00-01	2,000,866
% CHG TOTAL AID	16.73
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,130,271
% CHG W/O TRNSP,BLDG,BL INCENT	19.22

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	043200
DISTRICT NAME:	SALAMANCA

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	7,232,726
TAX EFFORT, EQUALZ, LIMTATN	664,717
TRANSITION ADJUSTMENT	0

SUBTOTAL W/ TRANSITION	7,897,443
LIMITED ENGLISH PROFICIENCY	26,960
EDUC RELATED SUPPORT SERVICE	23,679
SUMMER SCHOOL	816
GIFTED & TALENTED	8,319
HARDWARE & TECHNOLOGY	14,560
TRANSPORTATION	466,106
BUILDING	581,304
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	1,226,528
EXCESS COST - PUBLIC + PRIV	1,323,530
SOFTWARE, LIBRARY, TEXTBOOK	131,286
GROWTH + TSA	0
LADDER AIDS	360,348
TOTAL	12,060,879

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	8,331,802
LIMITED ENGLISH PROFICIENCY	28,859
EDUC RELATED SUPPORT SERVICE	67,568
SUMMER SCHOOL	4,002
GIFTED & TALENTED	8,820
HARDWARE & TECHNOLOGY	49,146
TRANSPORTATION W/SUMMER	512,063
BUILDING	594,551
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	1,322,238
EXCESS COST - PUBLIC + PRIV	1,679,694
SOFTWARE, LIBRARY, TEXTBOOK	152,155
GROWTH + TSA	0
LADDER AIDS	474,597
2001-02 TOTAL	13,225,495

\$ CHG 01-02 MINUS 00-01	1,164,616
% CHG TOTAL AID	9.66
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,105,412
% CHG W/O TRNSP,BLDG,BL INCENT	10.04

2002-03 TOTAL	13,887,041
\$ CHG 02-03 MINUS 00-01	1,826,162
% CHG TOTAL AID	15.14
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,766,958
% CHG W/O TRNSP,BLDG,BL INCENT	16.04

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 043501
DISTRICT NAME: YORKSHRE-PIONE

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	13,350,282
TAX EFFORT, EQUALZ, LIMTATN	402,893

TRANSITION ADJUSTMENT	403,829
SUBTOTAL W/ TRANSITION	14,157,004
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	96,785
SUMMER SCHOOL	41,190
GIFTED & TALENTED	19,787
HARDWARE & TECHNOLOGY	53,335
TRANSPORTATION	1,791,991
BUILDING	2,522,041
REORGANIZATION INCENTIVE	139,856
BOCES + SPECIAL SRVC, BIG 5	2,481,949
EXCESS COST - PUBLIC + PRIV	3,431,422
SOFTWARE, LIBRARY, TEXTBOOK	246,311
GROWTH + TSA	0
LADDER AIDS	41,186
TOTAL	25,022,857

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	14,935,639
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	130,332
SUMMER SCHOOL	0
GIFTED & TALENTED	19,404
HARDWARE & TECHNOLOGY	96,002
TRANSPORTATION W/SUMMER	1,854,330
BUILDING	2,801,119
REORGANIZATION INCENTIVE	134,806
BOCES + SPECIAL SRVC, BIG 5	2,943,327
EXCESS COST - PUBLIC + PRIV	3,410,412
SOFTWARE, LIBRARY, TEXTBOOK	300,863
GROWTH + TSA	313,648
LADDER AIDS	707,016
2001-02 TOTAL	27,646,898

\$ CHG 01-02 MINUS 00-01	2,624,041
% CHG TOTAL AID	10.49
\$ CHG W/O TRNSP,BLDG,BL INCENT	2,287,674
% CHG W/O TRNSP,BLDG,BL INCENT	11.12

2002-03 TOTAL	30,491,656
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\$ CHG 02-03 MINUS 00-01	5,468,799
% CHG TOTAL AID	21.86
\$ CHG W/O TRNSP,BLDG,BL INCENT	5,132,432
% CHG W/O TRNSP,BLDG,BL INCENT	24.95

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	050100
DISTRICT NAME:	AUBURN

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	13,441,523

TAX EFFORT, EQUALZ, LIMTATN	873,000
TRANSITION ADJUSTMENT	1,898,520
SUBTOTAL W/ TRANSITION	16,213,043
LIMITED ENGLISH PROFICIENCY	6,144
EDUC RELATED SUPPORT SERVICE	66,632
SUMMER SCHOOL	0
GIFTED & TALENTED	26,429
HARDWARE & TECHNOLOGY	70,097
TRANSPORTATION	1,171,536
BUILDING	3,973,747
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	1,198,596
EXCESS COST - PUBLIC + PRIV	3,308,201
SOFTWARE, LIBRARY, TEXTBOOK	452,185
GROWTH + TSA	0
LADDER AIDS	1,499,160
TOTAL	27,985,770

2001-02 AND 2002-03 ESTIMATES:

CORE OPERATING	16,675,114
LIMITED ENGLISH PROFICIENCY	9,312
EDUC RELATED SUPPORT SERVICE	97,920
SUMMER SCHOOL	28,373
GIFTED & TALENTED	28,812
HARDWARE & TECHNOLOGY	114,059
TRANSPORTATION W/SUMMER	1,207,474
BUILDING	6,306,055
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	1,283,688
EXCESS COST - PUBLIC + PRIV	3,278,215
SOFTWARE, LIBRARY, TEXTBOOK	613,491
GROWTH + TSA	0
LADDER AIDS	906,526
2001-02 TOTAL	30,549,039

\$ CHG 01-02 MINUS 00-01	2,563,269
% CHG TOTAL AID	9.16
\$ CHG W/O TRNSP,BLDG,BL INCENT	195,023
% CHG W/O TRNSP,BLDG,BL INCENT	0.85

2002-03 TOTAL 31,098,535

\$ CHG 02-03 MINUS 00-01	3,112,765
% CHG TOTAL AID	11.12
\$ CHG W/O TRNSP,BLDG,BL INCENT	744,519
% CHG W/O TRNSP,BLDG,BL INCENT	3.26

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	050301
DISTRICT NAME:	WEEDSPORT

2000-01 BASE YEAR AIDS:

OPERATING, ENA, OSA	3,265,604
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	260,720
SUBTOTAL W/ TRANSITION	3,526,324
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	25,317
SUMMER SCHOOL	0
GIFTED & TALENTED	5,977
HARDWARE & TECHNOLOGY	14,391
TRANSPORTATION	428,996
BUILDING	901,432
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	330,093
EXCESS COST - PUBLIC + PRIV	432,306
SOFTWARE, LIBRARY, TEXTBOOK	81,380
GROWTH + TSA	40,858
LADDER AIDS	12,669
TOTAL	5,799,743

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	3,641,282
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	24,547
SUMMER SCHOOL	1,234
GIFTED & TALENTED	6,076
HARDWARE & TECHNOLOGY	23,337
TRANSPORTATION W/SUMMER	369,831
BUILDING	916,719
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	335,970
EXCESS COST - PUBLIC + PRIV	429,771
SOFTWARE, LIBRARY, TEXTBOOK	109,245
GROWTH + TSA	0
LADDER AIDS	158,330
2001-02 TOTAL	6,016,342

\$ CHG 01-02 MINUS 00-01	216,599
% CHG TOTAL AID	3.73
\$ CHG W/O TRNSP, BLDG, BL INCENT	260,477
% CHG W/O TRNSP, BLDG, BL INCENT	5.83

2002-03 TOTAL	6,150,035
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\$ CHG 02-03 MINUS 00-01	350,292
% CHG TOTAL AID	6.04
\$ CHG W/O TRNSP, BLDG, BL INCENT	394,170
% CHG W/O TRNSP, BLDG, BL INCENT	8.82

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	050401
DISTRICT NAME:	CATO MERIDIAN

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	5,255,144
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	60,251
SUBTOTAL W/ TRANSITION	5,315,395
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	39,910
SUMMER SCHOOL	0
GIFTED & TALENTED	7,615
HARDWARE & TECHNOLOGY	0
TRANSPORTATION	837,900
BUILDING	1,226,621
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	489,349
EXCESS COST - PUBLIC + PRIV	734,128
SOFTWARE, LIBRARY, TEXTBOOK	50,492
GROWTH + TSA	0
LADDER AIDS	65,148
TOTAL	8,766,558

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	5,607,741
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	40,305
SUMMER SCHOOL	0
GIFTED & TALENTED	7,644
HARDWARE & TECHNOLOGY	0
TRANSPORTATION W/SUMMER	884,955
BUILDING	1,177,290
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	517,288
EXCESS COST - PUBLIC + PRIV	896,019
SOFTWARE, LIBRARY, TEXTBOOK	126,511
GROWTH + TSA	112,154
LADDER AIDS	179,954
2001-02 TOTAL	9,549,861

\$ CHG 01-02 MINUS 00-01	783,303
% CHG TOTAL AID	8.94
\$ CHG W/O TRNSP,BLDG,BL INCENT	785,579
% CHG W/O TRNSP,BLDG,BL INCENT	11.72

2002-03 TOTAL	9,913,715
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\$ CHG 02-03 MINUS 00-01	1,147,157
% CHG TOTAL AID	13.09
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,149,433
% CHG W/O TRNSP,BLDG,BL INCENT	17.15

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	050701
DISTRICT NAME:	SOUTHERN CAYUG

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	4,003,086
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	221,921
SUBTOTAL W/ TRANSITION	4,225,007
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	29,526
SUMMER SCHOOL	0
GIFTED & TALENTED	6,737
HARDWARE & TECHNOLOGY	17,503
TRANSPORTATION	693,149
BUILDING	399,139
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	325,748
EXCESS COST - PUBLIC + PRIV	833,897
SOFTWARE, LIBRARY, TEXTBOOK	87,392
GROWTH + TSA	0
LADDER AIDS	142,683
TOTAL	6,760,781

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	4,457,382
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	41,212
SUMMER SCHOOL	0
GIFTED & TALENTED	6,664
HARDWARE & TECHNOLOGY	30,239
TRANSPORTATION W/SUMMER	732,650
BUILDING	2,620,783
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	266,883
EXCESS COST - PUBLIC + PRIV	951,527
SOFTWARE, LIBRARY, TEXTBOOK	91,598
GROWTH + TSA	44,573
LADDER AIDS	248,798
2001-02 TOTAL	9,492,309

\$ CHG 01-02 MINUS 00-01	2,731,528
% CHG TOTAL AID	40.40
\$ CHG W/O TRNSP,BLDG,BL INCENT	470,383
% CHG W/O TRNSP,BLDG,BL INCENT	8.30

2002-03 TOTAL 10,369,202

\$ CHG 02-03 MINUS 00-01	3,608,421
% CHG TOTAL AID	53.37
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,347,276
% CHG W/O TRNSP,BLDG,BL INCENT	23.77

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 051101

DISTRICT NAME:

PORT BYRON

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	5,061,394
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	191,414
SUBTOTAL W/ TRANSITION	5,252,808
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	37,728
SUMMER SCHOOL	0
GIFTED & TALENTED	7,264
HARDWARE & TECHNOLOGY	20,665
TRANSPORTATION	492,082
BUILDING	1,030,391
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	548,330
EXCESS COST - PUBLIC + PRIV	1,090,973
SOFTWARE, LIBRARY, TEXTBOOK	71,427
GROWTH + TSA	33,376
LADDER AIDS	79,369
TOTAL	8,664,413

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	5,541,712
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	41,046
SUMMER SCHOOL	0
GIFTED & TALENTED	6,860
HARDWARE & TECHNOLOGY	22,126
TRANSPORTATION W/SUMMER	542,374
BUILDING	1,081,146
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	450,094
EXCESS COST - PUBLIC + PRIV	1,081,154
SOFTWARE, LIBRARY, TEXTBOOK	87,245
GROWTH + TSA	0
LADDER AIDS	259,856
2001-02 TOTAL	9,113,613

\$ CHG 01-02 MINUS 00-01	449,200
% CHG TOTAL AID	5.18
\$ CHG W/O TRNSP,BLDG,BL INCENT	348,153
% CHG W/O TRNSP,BLDG,BL INCENT	4.87

2002-03 TOTAL 9,658,002

\$ CHG 02-03 MINUS 00-01	993,589
% CHG TOTAL AID	11.47
\$ CHG W/O TRNSP,BLDG,BL INCENT	892,542
% CHG W/O TRNSP,BLDG,BL INCENT	12.50

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 051301
 DISTRICT NAME: MORAVIA

2000-01 BASE YEAR AIDS:
 OPERATING, ENA, OSA 4,158,101
 TAX EFFORT, EQUALZ, LIMTATN 0
 TRANSITION ADJUSTMENT 610,728
 SUBTOTAL W/ TRANSITION 4,768,829
 LIMITED ENGLISH PROFICIENCY 0
 EDUC RELATED SUPPORT SERVICE 36,470
 SUMMER SCHOOL 0
 GIFTED & TALENTED 6,776
 HARDWARE & TECHNOLOGY 17,410
 TRANSPORTATION 773,411
 BUILDING 968,627
 REORGANIZATION INCENTIVE 0
 BOCES + SPECIAL SRVC, BIG 5 270,366
 EXCESS COST - PUBLIC + PRIV 1,051,774
 SOFTWARE, LIBRARY, TEXTBOOK 96,211
 GROWTH + TSA 0
 LADDER AIDS 142,683
 TOTAL 8,132,557

2001-02 AND 2002-03 ESTIMATES:
 CORE OPERATING 4,927,631
 LIMITED ENGLISH PROFICIENCY 0
 EDUC RELATED SUPPORT SERVICE 32,899
 SUMMER SCHOOL 5,012
 GIFTED & TALENTED 6,664
 HARDWARE & TECHNOLOGY 29,932
 TRANSPORTATION W/SUMMER 723,640
 BUILDING 970,345
 REORGANIZATION INCENTIVE 0
 BOCES + SPECIAL SRVC, BIG 5 294,212
 EXCESS COST - PUBLIC + PRIV 1,042,192
 SOFTWARE, LIBRARY, TEXTBOOK 135,470
 GROWTH + TSA 9,855
 LADDER AIDS 313,148
 2001-02 TOTAL 8,491,000

\$ CHG 01-02 MINUS 00-01 358,443
 % CHG TOTAL AID 4.41
 \$ CHG W/O TRNSP,BLDG,BL INCENT 406,496
 % CHG W/O TRNSP,BLDG,BL INCENT 6.36

2002-03 TOTAL 8,674,035

\$ CHG 02-03 MINUS 00-01 541,478
 % CHG TOTAL AID 6.66
 \$ CHG W/O TRNSP,BLDG,BL INCENT 589,531
 % CHG W/O TRNSP,BLDG,BL INCENT 9.23

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 051901
 DISTRICT NAME: UNION SPRINGS

2000-01 BASE YEAR AIDS:
 OPERATING, ENA, OSA 3,183,367
 TAX EFFORT, EQUALZ, LIMTATN 823,668
 TRANSITION ADJUSTMENT 0
 SUBTOTAL W/ TRANSITION 4,007,035
 LIMITED ENGLISH PROFICIENCY 0
 EDUC RELATED SUPPORT SERVICE 23,313
 SUMMER SCHOOL 0
 GIFTED & TALENTED 0
 HARDWARE & TECHNOLOGY 15,221
 TRANSPORTATION 541,665
 BUILDING 533,838
 REORGANIZATION INCENTIVE 0
 BOCES + SPECIAL SRVC, BIG 5 480,694
 EXCESS COST - PUBLIC + PRIV 836,956
 SOFTWARE, LIBRARY, TEXTBOOK 98,022
 GROWTH + TSA 20,870
 LADDER AIDS 95,492
 TOTAL 6,653,106

2001-02 AND 2002-03 ESTIMATES:
 CORE OPERATING 4,126,444
 LIMITED ENGLISH PROFICIENCY 0
 EDUC RELATED SUPPORT SERVICE 24,219
 SUMMER SCHOOL 2,288
 GIFTED & TALENTED 6,664
 HARDWARE & TECHNOLOGY 27,146
 TRANSPORTATION W/SUMMER 576,198
 BUILDING 664,588
 REORGANIZATION INCENTIVE 0
 BOCES + SPECIAL SRVC, BIG 5 527,348
 EXCESS COST - PUBLIC + PRIV 842,068
 SOFTWARE, LIBRARY, TEXTBOOK 139,753
 GROWTH + TSA 20,632
 LADDER AIDS 192,153
 2001-02 TOTAL 7,149,501

\$ CHG 01-02 MINUS 00-01 496,395
 % CHG TOTAL AID 7.46
 \$ CHG W/O TRNSP,BLDG,BL INCENT 331,112
 % CHG W/O TRNSP,BLDG,BL INCENT 5.94

2002-03 TOTAL 7,288,600

\$ CHG 02-03 MINUS 00-01 635,494
 % CHG TOTAL AID 9.55
 \$ CHG W/O TRNSP,BLDG,BL INCENT 470,211
 % CHG W/O TRNSP,BLDG,BL INCENT 8.43

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS

PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 060201
 DISTRICT NAME: SOUTHWESTERN

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	4,567,489
TAX EFFORT, EQUALZ, LIMTATN	457,711
TRANSITION ADJUSTMENT	-105,745
SUBTOTAL W/ TRANSITION	4,919,455
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	34,834
SUMMER SCHOOL	466
GIFTED & TALENTED	10,473
HARDWARE & TECHNOLOGY	8,156
TRANSPORTATION	381,176
BUILDING	1,004,259
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	455,227
EXCESS COST - PUBLIC + PRIV	811,423
SOFTWARE, LIBRARY, TEXTBOOK	91,579
GROWTH + TSA	0
LADDER AIDS	125,516
TOTAL	7,842,564

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	5,041,949
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	33,665
SUMMER SCHOOL	4,295
GIFTED & TALENTED	9,996
HARDWARE & TECHNOLOGY	8,156
TRANSPORTATION W/SUMMER	567,092
BUILDING	3,677,620
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	503,101
EXCESS COST - PUBLIC + PRIV	811,676
SOFTWARE, LIBRARY, TEXTBOOK	90,920
GROWTH + TSA	0
LADDER AIDS	305,918
2001-02 TOTAL	11,054,388

\$ CHG 01-02 MINUS 00-01	3,211,824
% CHG TOTAL AID	40.95
\$ CHG W/O TRNSP,BLDG,BL INCENT	352,547
% CHG W/O TRNSP,BLDG,BL INCENT	5.46

2002-03 TOTAL 11,203,893

\$ CHG 02-03 MINUS 00-01	3,361,329
% CHG TOTAL AID	42.86
\$ CHG W/O TRNSP,BLDG,BL INCENT	502,052
% CHG W/O TRNSP,BLDG,BL INCENT	7.78

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 060301
DISTRICT NAME: FREWSBURG

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	3,981,470
TAX EFFORT, EQUALZ, LIMTATN	362,653
TRANSITION ADJUSTMENT	-16,547
SUBTOTAL W/ TRANSITION	4,327,576
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	29,788
SUMMER SCHOOL	0
GIFTED & TALENTED	6,114
HARDWARE & TECHNOLOGY	18,075
TRANSPORTATION	429,899
BUILDING	1,654,134
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	416,739
EXCESS COST - PUBLIC + PRIV	575,019
SOFTWARE, LIBRARY, TEXTBOOK	71,931
GROWTH + TSA	0
LADDER AIDS	13,244
TOTAL	7,542,519

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	4,500,679
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	30,794
SUMMER SCHOOL	465
GIFTED & TALENTED	6,076
HARDWARE & TECHNOLOGY	20,875
TRANSPORTATION W/SUMMER	505,294
BUILDING	1,612,970
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	496,279
EXCESS COST - PUBLIC + PRIV	590,708
SOFTWARE, LIBRARY, TEXTBOOK	83,380
GROWTH + TSA	0
LADDER AIDS	163,843
2001-02 TOTAL	8,011,363

\$ CHG 01-02 MINUS 00-01	468,844
% CHG TOTAL AID	6.22
\$ CHG W/O TRNSP, BLDG, BL INCENT	434,613
% CHG W/O TRNSP, BLDG, BL INCENT	7.96

2002-03 TOTAL 8,207,818

\$ CHG 02-03 MINUS 00-01	665,299
% CHG TOTAL AID	8.82
\$ CHG W/O TRNSP, BLDG, BL INCENT	631,068
% CHG W/O TRNSP, BLDG, BL INCENT	11.56

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 060401
 DISTRICT NAME: CASSADAGA VALL

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	6,012,853
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	232,195
SUBTOTAL W/ TRANSITION	6,245,048
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	60,098
SUMMER SCHOOL	0
GIFTED & TALENTED	7,852
HARDWARE & TECHNOLOGY	23,213
TRANSPORTATION	988,273
BUILDING	1,253,553
REORGANIZATION INCNENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	578,303
EXCESS COST - PUBLIC + PRIV	1,152,222
SOFTWARE, LIBRARY, TEXTBOOK	112,498
GROWTH + TSA	0
LADDER AIDS	70,973
TOTAL	10,492,033

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	6,588,525
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	60,471
SUMMER SCHOOL	0
GIFTED & TALENTED	7,644
HARDWARE & TECHNOLOGY	41,305
TRANSPORTATION W/SUMMER	1,044,148
BUILDING	1,648,610
REORGANIZATION INCNENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	595,282
EXCESS COST - PUBLIC + PRIV	1,144,746
SOFTWARE, LIBRARY, TEXTBOOK	151,689
GROWTH + TSA	112,004
LADDER AIDS	322,953
2001-02 TOTAL	11,717,377

\$ CHG 01-02 MINUS 00-01	1,225,344
% CHG TOTAL AID	11.68
\$ CHG W/O TRNSP, BLDG, BL INCNENT	774,412
% CHG W/O TRNSP, BLDG, BL INCNENT	9.39

2002-03 TOTAL 12,915,568

\$ CHG 02-03 MINUS 00-01	2,423,535
% CHG TOTAL AID	23.10
\$ CHG W/O TRNSP, BLDG, BL INCNENT	1,972,603
% CHG W/O TRNSP, BLDG, BL INCNENT	23.91

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 060503
DISTRICT NAME: CHAUTAUQUA

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	1,767,150
TAX EFFORT, EQUALZ, LIMTATN	1,096,490
TRANSITION ADJUSTMENT	32,075
SUBTOTAL W/ TRANSITION	2,895,715
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	11,826
SUMMER SCHOOL	0
GIFTED & TALENTED	5,698
HARDWARE & TECHNOLOGY	2,368
TRANSPORTATION	301,288
BUILDING	7,820,594
REORGANIZATION INCENTIVE	2,669,909
BOCES + SPECIAL SRVC, BIG 5	239,551
EXCESS COST - PUBLIC + PRIV	453,976
SOFTWARE, LIBRARY, TEXTBOOK	73,574
GROWTH + TSA	0
LADDER AIDS	34,381
TOTAL	14,508,880

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	2,953,629
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	13,881
SUMMER SCHOOL	0
GIFTED & TALENTED	5,488
HARDWARE & TECHNOLOGY	1,977
TRANSPORTATION W/SUMMER	492,489
BUILDING	8,164,693
REORGANIZATION INCENTIVE	3,181,559
BOCES + SPECIAL SRVC, BIG 5	286,215
EXCESS COST - PUBLIC + PRIV	460,004
SOFTWARE, LIBRARY, TEXTBOOK	88,241
GROWTH + TSA	0
LADDER AIDS	184,527
2001-02 TOTAL	15,832,703

\$ CHG 01-02 MINUS 00-01	1,323,823
% CHG TOTAL AID	9.12
\$ CHG W/O TRNSP, BLDG, BL INCENT	739,965
% CHG W/O TRNSP, BLDG, BL INCENT	17.14

2002-03 TOTAL 15,899,181

\$ CHG 02-03 MINUS 00-01	1,390,301
% CHG TOTAL AID	9.58
\$ CHG W/O TRNSP, BLDG, BL INCENT	806,443
% CHG W/O TRNSP, BLDG, BL INCENT	18.68

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01

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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 060601
DISTRICT NAME: PINE VALLEY

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	4,199,231
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	-101,497
SUBTOTAL W/ TRANSITION	4,097,734
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	34,526
SUMMER SCHOOL	4,194
GIFTED & TALENTED	4,961
HARDWARE & TECHNOLOGY	15,873
TRANSPORTATION	620,422
BUILDING	531,333
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	384,778
EXCESS COST - PUBLIC + PRIV	737,276
SOFTWARE, LIBRARY, TEXTBOOK	86,829
GROWTH + TSA	0
LADDER AIDS	60,622
TOTAL	6,578,548
2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	4,323,109
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	39,199
SUMMER SCHOOL	4,614
GIFTED & TALENTED	4,704
HARDWARE & TECHNOLOGY	26,485
TRANSPORTATION W/SUMMER	667,586
BUILDING	544,935
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	406,822
EXCESS COST - PUBLIC + PRIV	804,955
SOFTWARE, LIBRARY, TEXTBOOK	111,259
GROWTH + TSA	30,261
LADDER AIDS	146,565
2001-02 TOTAL	7,110,494
\$ CHG 01-02 MINUS 00-01	531,946
% CHG TOTAL AID	8.09
\$ CHG W/O TRNSP,BLDG,BL INCENT	471,180
% CHG W/O TRNSP,BLDG,BL INCENT	8.68
2002-03 TOTAL	7,870,328
\$ CHG 02-03 MINUS 00-01	1,291,780
% CHG TOTAL AID	19.64
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,231,014
% CHG W/O TRNSP,BLDG,BL INCENT	22.68

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.

DB ED: 0480M
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STATE OF NEW YORK

03/19/01

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 060701
DISTRICT NAME: CLYMER

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	1,907,143
TAX EFFORT, EQUALZ, LIMTATN	398,936
TRANSITION ADJUSTMENT	198,991
SUBTOTAL W/ TRANSITION	2,505,070
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	13,964
SUMMER SCHOOL	0
GIFTED & TALENTED	2,929
HARDWARE & TECHNOLOGY	7,435
TRANSPORTATION	364,556
BUILDING	395,157
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	202,964
EXCESS COST - PUBLIC + PRIV	415,837
SOFTWARE, LIBRARY, TEXTBOOK	44,402
GROWTH + TSA	0
LADDER AIDS	55,649
TOTAL	4,007,963
2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	2,582,226
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	16,019
SUMMER SCHOOL	0
GIFTED & TALENTED	2,940
HARDWARE & TECHNOLOGY	11,959
TRANSPORTATION W/SUMMER	360,806
BUILDING	1,745,468
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	188,947
EXCESS COST - PUBLIC + PRIV	429,493
SOFTWARE, LIBRARY, TEXTBOOK	43,858
GROWTH + TSA	0
LADDER AIDS	53,799
2001-02 TOTAL	5,435,515
\$ CHG 01-02 MINUS 00-01	1,427,552
% CHG TOTAL AID	35.62
\$ CHG W/O TRNSP, BLDG, BL INCENT	80,991
% CHG W/O TRNSP, BLDG, BL INCENT	2.49
2002-03 TOTAL	5,521,905
\$ CHG 02-03 MINUS 00-01	1,513,942
% CHG TOTAL AID	37.77
\$ CHG W/O TRNSP, BLDG, BL INCENT	167,381
% CHG W/O TRNSP, BLDG, BL INCENT	5.15

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE

BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 060800
 DISTRICT NAME: DUNKIRK

2000-01 BASE YEAR AIDS:
 OPERATING, ENA, OSA 6,903,131
 TAX EFFORT, EQUALZ, LIMTATN 349,762
 TRANSITION ADJUSTMENT 896,210
 SUBTOTAL W/ TRANSITION 8,149,103
 LIMITED ENGLISH PROFICIENCY 139,605
 EDUC RELATED SUPPORT SERVICE 83,369
 SUMMER SCHOOL 57,178
 GIFTED & TALENTED 12,546
 HARDWARE & TECHNOLOGY 0
 TRANSPORTATION 471,766
 BUILDING 1,890,192
 REORGANIZATION INCENTIVE 0
 BOCES + SPECIAL SRVC, BIG 5 864,956
 EXCESS COST - PUBLIC + PRIV 2,446,126
 SOFTWARE, LIBRARY, TEXTBOOK 207,133
 GROWTH + TSA 0
 LADDER AIDS 265,033
 TOTAL 14,587,007

2001-02 AND 2002-03 ESTIMATES:
 CORE OPERATING 8,597,303
 LIMITED ENGLISH PROFICIENCY 189,052
 EDUC RELATED SUPPORT SERVICE 97,580
 SUMMER SCHOOL 62,496
 GIFTED & TALENTED 12,348
 HARDWARE & TECHNOLOGY 0
 TRANSPORTATION W/SUMMER 501,380
 BUILDING 2,210,030
 REORGANIZATION INCENTIVE 0
 BOCES + SPECIAL SRVC, BIG 5 892,084
 EXCESS COST - PUBLIC + PRIV 2,428,372
 SOFTWARE, LIBRARY, TEXTBOOK 193,200
 GROWTH + TSA 42,986
 LADDER AIDS 447,745
 2001-02 TOTAL 15,674,576

\$ CHG 01-02 MINUS 00-01 1,087,569
 % CHG TOTAL AID 7.46
 \$ CHG W/O TRNSP, BLDG, BL INCENT 738,117
 % CHG W/O TRNSP, BLDG, BL INCENT 6.04

2002-03 TOTAL 16,188,624

\$ CHG 02-03 MINUS 00-01 1,601,617
 % CHG TOTAL AID 10.98
 \$ CHG W/O TRNSP, BLDG, BL INCENT 1,252,165
 % CHG W/O TRNSP, BLDG, BL INCENT 10.24

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 061001
 DISTRICT NAME: BEMUS POINT

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	1,966,728
TAX EFFORT, EQUALZ, LIMTATN	144,122
TRANSITION ADJUSTMENT	245,202
SUBTOTAL W/ TRANSITION	2,356,052
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	14,930
SUMMER SCHOOL	0
GIFTED & TALENTED	5,122
HARDWARE & TECHNOLOGY	10,475
TRANSPORTATION	290,297
BUILDING	684,141
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	163,938
EXCESS COST - PUBLIC + PRIV	243,599
SOFTWARE, LIBRARY, TEXTBOOK	63,597
GROWTH + TSA	12,865
LADDER AIDS	36,311
TOTAL	3,881,327
2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	2,404,351
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	13,984
SUMMER SCHOOL	0
GIFTED & TALENTED	5,292
HARDWARE & TECHNOLOGY	17,589
TRANSPORTATION W/SUMMER	290,624
BUILDING	797,748
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	188,515
EXCESS COST - PUBLIC + PRIV	265,179
SOFTWARE, LIBRARY, TEXTBOOK	70,900
GROWTH + TSA	0
LADDER AIDS	107,907
2001-02 TOTAL	4,162,089
\$ CHG 01-02 MINUS 00-01	280,762
% CHG TOTAL AID	7.23
\$ CHG W/O TRNSP, BLDG, BL INCENT	166,828
% CHG W/O TRNSP, BLDG, BL INCENT	5.74
2002-03 TOTAL	4,221,071
\$ CHG 02-03 MINUS 00-01	339,744
% CHG TOTAL AID	8.75
\$ CHG W/O TRNSP, BLDG, BL INCENT	225,810
% CHG W/O TRNSP, BLDG, BL INCENT	7.77

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 061101
 DISTRICT NAME: FALCONER

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	4,766,284
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	267,246
SUBTOTAL W/ TRANSITION	5,033,530
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	36,024
SUMMER SCHOOL	1,718
GIFTED & TALENTED	8,430
HARDWARE & TECHNOLOGY	22,676
TRANSPORTATION	628,518
BUILDING	573,519
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	596,611
EXCESS COST - PUBLIC + PRIV	804,410
SOFTWARE, LIBRARY, TEXTBOOK	118,788
GROWTH + TSA	0
LADDER AIDS	137,945
TOTAL	7,962,169
2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	5,207,690
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	37,155
SUMMER SCHOOL	0
GIFTED & TALENTED	8,428
HARDWARE & TECHNOLOGY	22,000
TRANSPORTATION W/SUMMER	595,261
BUILDING	2,629,672
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	613,368
EXCESS COST - PUBLIC + PRIV	794,540
SOFTWARE, LIBRARY, TEXTBOOK	151,974
GROWTH + TSA	0
LADDER AIDS	319,755
2001-02 TOTAL	10,379,843
\$ CHG 01-02 MINUS 00-01	2,417,674
% CHG TOTAL AID	30.36
\$ CHG W/O TRNSP,BLDG,BL INCENT	394,778
% CHG W/O TRNSP,BLDG,BL INCENT	5.84
2002-03 TOTAL	10,582,250
\$ CHG 02-03 MINUS 00-01	2,620,081
% CHG TOTAL AID	32.91
\$ CHG W/O TRNSP,BLDG,BL INCENT	597,185
% CHG W/O TRNSP,BLDG,BL INCENT	8.83

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 061501
 DISTRICT NAME: SILVER CREEK

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	5,572,679
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	-98,908
SUBTOTAL W/ TRANSITION	5,473,771
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	42,097
SUMMER SCHOOL	0
GIFTED & TALENTED	7,968
HARDWARE & TECHNOLOGY	9,523
TRANSPORTATION	590,464
BUILDING	926,013
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	837,507
EXCESS COST - PUBLIC + PRIV	1,226,514
SOFTWARE, LIBRARY, TEXTBOOK	88,963
GROWTH + TSA	0
LADDER AIDS	9,168
TOTAL	9,211,988
2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	5,697,186
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	40,944
SUMMER SCHOOL	0
GIFTED & TALENTED	8,036
HARDWARE & TECHNOLOGY	17,809
TRANSPORTATION W/SUMMER	549,938
BUILDING	1,124,674
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	676,348
EXCESS COST - PUBLIC + PRIV	1,349,471
SOFTWARE, LIBRARY, TEXTBOOK	112,339
GROWTH + TSA	0
LADDER AIDS	181,089
2001-02 TOTAL	9,757,834
\$ CHG 01-02 MINUS 00-01	545,846
% CHG TOTAL AID	5.93
\$ CHG W/O TRNSP, BLDG, BL INCENT	387,711
% CHG W/O TRNSP, BLDG, BL INCENT	5.04
2002-03 TOTAL	10,002,743
\$ CHG 02-03 MINUS 00-01	790,755
% CHG TOTAL AID	8.58
\$ CHG W/O TRNSP, BLDG, BL INCENT	632,620

% CHG W/O TRNSP, BLDG, BL INCENT

8.22

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 061503
DISTRICT NAME: FORESTVILLE

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	2,200,854
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	420,200
SUBTOTAL W/ TRANSITION	2,621,054
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	21,582
SUMMER SCHOOL	0
GIFTED & TALENTED	3,499
HARDWARE & TECHNOLOGY	9,947
TRANSPORTATION	438,748
BUILDING	341,453
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	253,537
EXCESS COST - PUBLIC + PRIV	494,799
SOFTWARE, LIBRARY, TEXTBOOK	47,915
GROWTH + TSA	0
LADDER AIDS	52,290
TOTAL	4,284,824

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	2,699,161
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	22,777
SUMMER SCHOOL	0
GIFTED & TALENTED	3,332
HARDWARE & TECHNOLOGY	10,000
TRANSPORTATION W/SUMMER	516,707
BUILDING	354,979
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	278,466
EXCESS COST - PUBLIC + PRIV	507,142
SOFTWARE, LIBRARY, TEXTBOOK	60,352
GROWTH + TSA	0
LADDER AIDS	100,776
2001-02 TOTAL	4,553,692

\$ CHG 01-02 MINUS 00-01	268,868
% CHG TOTAL AID	6.27
\$ CHG W/O TRNSP, BLDG, BL INCENT	177,383
% CHG W/O TRNSP, BLDG, BL INCENT	5.06

2002-03 TOTAL 4,642,500

\$ CHG 02-03 MINUS 00-01	357,676
% CHG TOTAL AID	8.35

\$ CHG W/O TRNSP,BLDG,BL INCENT	266,191
% CHG W/O TRNSP,BLDG,BL INCENT	7.60

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	061601
DISTRICT NAME:	PANAMA

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	3,760,230
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	-58,983
SUBTOTAL W/ TRANSITION	3,701,247
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	28,160
SUMMER SCHOOL	0
GIFTED & TALENTED	4,985
HARDWARE & TECHNOLOGY	5,599
TRANSPORTATION	338,203
BUILDING	2,754,676
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	391,845
EXCESS COST - PUBLIC + PRIV	636,086
SOFTWARE, LIBRARY, TEXTBOOK	52,952
GROWTH + TSA	0
LADDER AIDS	13,502
TOTAL	7,927,255

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	3,849,296
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	26,532
SUMMER SCHOOL	0
GIFTED & TALENTED	4,704
HARDWARE & TECHNOLOGY	10,000
TRANSPORTATION W/SUMMER	447,286
BUILDING	3,584,100
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	429,316
EXCESS COST - PUBLIC + PRIV	630,361
SOFTWARE, LIBRARY, TEXTBOOK	79,139
GROWTH + TSA	0
LADDER AIDS	157,177
2001-02 TOTAL	9,217,911

\$ CHG 01-02 MINUS 00-01	1,290,656
% CHG TOTAL AID	16.28
\$ CHG W/O TRNSP,BLDG,BL INCENT	352,149
% CHG W/O TRNSP,BLDG,BL INCENT	7.28

2002-03 TOTAL	9,386,160
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\$ CHG 02-03 MINUS 00-01	1,458,905
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% CHG TOTAL AID	18.40
\$ CHG W/O TRNSP,BLDG,BL INCENT	520,398
% CHG W/O TRNSP,BLDG,BL INCENT	10.76

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	061700
DISTRICT NAME:	JAMESTOWN

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	22,123,348
TAX EFFORT, EQUALZ, LIMTATN	1,051,533
TRANSITION ADJUSTMENT	-1,044,019
SUBTOTAL W/ TRANSITION	22,130,862
LIMITED ENGLISH PROFICIENCY	94,675
EDUC RELATED SUPPORT SERVICE	161,426
SUMMER SCHOOL	0
GIFTED & TALENTED	30,016
HARDWARE & TECHNOLOGY	90,871
TRANSPORTATION	1,084,168
BUILDING	9,662,271
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	2,990,965
EXCESS COST - PUBLIC + PRIV	5,538,153
SOFTWARE, LIBRARY, TEXTBOOK	446,582
GROWTH + TSA	0
LADDER AIDS	608,617
TOTAL	42,838,606

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	23,348,059
LIMITED ENGLISH PROFICIENCY	102,890
EDUC RELATED SUPPORT SERVICE	175,036
SUMMER SCHOOL	0
GIFTED & TALENTED	29,792
HARDWARE & TECHNOLOGY	164,023
TRANSPORTATION W/SUMMER	867,061
BUILDING	8,076,772
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	2,588,495
EXCESS COST - PUBLIC + PRIV	5,660,419
SOFTWARE, LIBRARY, TEXTBOOK	618,246
GROWTH + TSA	747,137
LADDER AIDS	1,317,594
2001-02 TOTAL	43,695,524

\$ CHG 01-02 MINUS 00-01	856,918
% CHG TOTAL AID	2.00
\$ CHG W/O TRNSP,BLDG,BL INCENT	2,659,524
% CHG W/O TRNSP,BLDG,BL INCENT	8.29

2002-03 TOTAL	49,947,772
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\$ CHG 02-03 MINUS 00-01	7,109,166
% CHG TOTAL AID	16.60
\$ CHG W/O TRNSP,BLDG,BL INCENT	8,911,772
% CHG W/O TRNSP,BLDG,BL INCENT	27.77

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	062201
DISTRICT NAME:	FREDONIA

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	5,296,458
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	1,083,769
SUBTOTAL W/ TRANSITION	6,380,227
LIMITED ENGLISH PROFICIENCY	9,833
EDUC RELATED SUPPORT SERVICE	40,237
SUMMER SCHOOL	0
GIFTED & TALENTED	11,451
HARDWARE & TECHNOLOGY	0
TRANSPORTATION	492,784
BUILDING	597,014
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	467,669
EXCESS COST - PUBLIC + PRIV	1,165,942
SOFTWARE, LIBRARY, TEXTBOOK	154,110
GROWTH + TSA	0
LADDER AIDS	56,349
TOTAL	9,375,616

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	6,562,701
LIMITED ENGLISH PROFICIENCY	17,592
EDUC RELATED SUPPORT SERVICE	40,847
SUMMER SCHOOL	0
GIFTED & TALENTED	11,172
HARDWARE & TECHNOLOGY	0
TRANSPORTATION W/SUMMER	498,627
BUILDING	4,243,196
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	638,100
EXCESS COST - PUBLIC + PRIV	1,247,521
SOFTWARE, LIBRARY, TEXTBOOK	152,780
GROWTH + TSA	0
LADDER AIDS	261,231
2001-02 TOTAL	13,673,767

\$ CHG 01-02 MINUS 00-01	4,298,151
% CHG TOTAL AID	45.84
\$ CHG W/O TRNSP,BLDG,BL INCENT	646,126
% CHG W/O TRNSP,BLDG,BL INCENT	7.80

2002-03 TOTAL	13,890,106
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\$ CHG 02-03 MINUS 00-01	4,514,490
% CHG TOTAL AID	48.15
\$ CHG W/O TRNSP,BLDG,BL INCENT	862,465
% CHG W/O TRNSP,BLDG,BL INCENT	10.41

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	062301
DISTRICT NAME:	BROCTON

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	3,650,499
TAX EFFORT, EQUALZ, LIMTATN	260,778
TRANSITION ADJUSTMENT	235,378
SUBTOTAL W/ TRANSITION	4,146,655
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	30,176
SUMMER SCHOOL	0
GIFTED & TALENTED	4,597
HARDWARE & TECHNOLOGY	13,881
TRANSPORTATION	345,073
BUILDING	36,572
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	435,442
EXCESS COST - PUBLIC + PRIV	883,856
SOFTWARE, LIBRARY, TEXTBOOK	57,817
GROWTH + TSA	0
LADDER AIDS	198,649
TOTAL	6,152,718

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	4,374,721
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	28,685
SUMMER SCHOOL	0
GIFTED & TALENTED	4,704
HARDWARE & TECHNOLOGY	23,701
TRANSPORTATION W/SUMMER	404,472
BUILDING	151,010
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	461,744
EXCESS COST - PUBLIC + PRIV	875,952
SOFTWARE, LIBRARY, TEXTBOOK	86,954
GROWTH + TSA	61,246
LADDER AIDS	151,465
2001-02 TOTAL	6,624,654

\$ CHG 01-02 MINUS 00-01	471,936
% CHG TOTAL AID	7.67
\$ CHG W/O TRNSP,BLDG,BL INCENT	298,099
% CHG W/O TRNSP,BLDG,BL INCENT	5.17

2002-03 TOTAL	6,747,825
\$ CHG 02-03 MINUS 00-01	595,107
% CHG TOTAL AID	9.67
\$ CHG W/O TRNSP,BLDG,BL INCENT	421,270
% CHG W/O TRNSP,BLDG,BL INCENT	7.30

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	062401
DISTRICT NAME:	RIPLEY

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	2,155,026
TAX EFFORT, EQUALZ, LIMTATN	528,049
TRANSITION ADJUSTMENT	-219,531
SUBTOTAL W/ TRANSITION	2,463,544
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	22,320
SUMMER SCHOOL	0
GIFTED & TALENTED	0
HARDWARE & TECHNOLOGY	1,590
TRANSPORTATION	296,025
BUILDING	98,242
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	281,922
EXCESS COST - PUBLIC + PRIV	563,780
SOFTWARE, LIBRARY, TEXTBOOK	31,231
GROWTH + TSA	0
LADDER AIDS	6,001
TOTAL	3,764,655

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	2,562,085
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	21,268
SUMMER SCHOOL	0
GIFTED & TALENTED	2,548
HARDWARE & TECHNOLOGY	4,000
TRANSPORTATION W/SUMMER	284,198
BUILDING	249,152
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	326,527
EXCESS COST - PUBLIC + PRIV	581,774
SOFTWARE, LIBRARY, TEXTBOOK	34,200
GROWTH + TSA	0
LADDER AIDS	109,601
2001-02 TOTAL	4,175,353

\$ CHG 01-02 MINUS 00-01	410,698
% CHG TOTAL AID	10.91
\$ CHG W/O TRNSP,BLDG,BL INCENT	271,615
% CHG W/O TRNSP,BLDG,BL INCENT	8.06

2002-03 TOTAL	4,285,393
\$ CHG 02-03 MINUS 00-01	520,738
% CHG TOTAL AID	13.83
\$ CHG W/O TRNSP,BLDG,BL INCENT	381,655
% CHG W/O TRNSP,BLDG,BL INCENT	11.32

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 062601
 DISTRICT NAME: SHERMAN

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	2,288,526
TAX EFFORT, EQUALZ, LIMTATN	42,510
TRANSITION ADJUSTMENT	63,147
SUBTOTAL W/ TRANSITION	2,394,183
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	24,819
SUMMER SCHOOL	0
GIFTED & TALENTED	2,960
HARDWARE & TECHNOLOGY	7,371
TRANSPORTATION	329,762
BUILDING	843,464
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	239,935
EXCESS COST - PUBLIC + PRIV	511,022
SOFTWARE, LIBRARY, TEXTBOOK	38,178
GROWTH + TSA	0
LADDER AIDS	9,335
TOTAL	4,401,029

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	2,525,863
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	27,101
SUMMER SCHOOL	0
GIFTED & TALENTED	2,940
HARDWARE & TECHNOLOGY	8,751
TRANSPORTATION W/SUMMER	338,700
BUILDING	776,202
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	275,362
EXCESS COST - PUBLIC + PRIV	724,495
SOFTWARE, LIBRARY, TEXTBOOK	51,512
GROWTH + TSA	0
LADDER AIDS	125,484
2001-02 TOTAL	4,856,410

\$ CHG 01-02 MINUS 00-01	455,381
% CHG TOTAL AID	10.35
\$ CHG W/O TRNSP,BLDG,BL INCENT	513,705

% CHG W/O TRNSP, BLDG, BL INCENT	15.92
2002-03 TOTAL	5,103,401
\$ CHG 02-03 MINUS 00-01	702,372
% CHG TOTAL AID	15.96
\$ CHG W/O TRNSP, BLDG, BL INCENT	760,696
% CHG W/O TRNSP, BLDG, BL INCENT	23.57

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	062901
DISTRICT NAME:	WESTFIELD

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	3,470,597
TAX EFFORT, EQUALZ, LIMTATN	196,637
TRANSITION ADJUSTMENT	462,893
SUBTOTAL W/ TRANSITION	4,130,127
LIMITED ENGLISH PROFICIENCY	6,193
EDUC RELATED SUPPORT SERVICE	25,787
SUMMER SCHOOL	3,124
GIFTED & TALENTED	5,990
HARDWARE & TECHNOLOGY	8,789
TRANSPORTATION	379,850
BUILDING	1,077,371
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	530,907
EXCESS COST - PUBLIC + PRIV	832,350
SOFTWARE, LIBRARY, TEXTBOOK	66,517
GROWTH + TSA	0
LADDER AIDS	9,335
TOTAL	7,076,340

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	4,286,658
LIMITED ENGLISH PROFICIENCY	8,390
EDUC RELATED SUPPORT SERVICE	29,252
SUMMER SCHOOL	5,776
GIFTED & TALENTED	6,076
HARDWARE & TECHNOLOGY	11,352
TRANSPORTATION W/SUMMER	416,421
BUILDING	1,065,961
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	582,567
EXCESS COST - PUBLIC + PRIV	915,576
SOFTWARE, LIBRARY, TEXTBOOK	67,578
GROWTH + TSA	0
LADDER AIDS	189,069
2001-02 TOTAL	7,584,676

\$ CHG 01-02 MINUS 00-01	508,336
% CHG TOTAL AID	7.18

\$ CHG W/O TRNSP, BLDG, BL INCENT	483,175
% CHG W/O TRNSP, BLDG, BL INCENT	8.60
2002-03 TOTAL	7,766,811
\$ CHG 02-03 MINUS 00-01	690,471
% CHG TOTAL AID	9.76
\$ CHG W/O TRNSP, BLDG, BL INCENT	665,310
% CHG W/O TRNSP, BLDG, BL INCENT	11.84

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	070600
DISTRICT NAME:	ELMIRA

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	27,588,773
TAX EFFORT, EQUALZ, LIMTATN	1,249,193
TRANSITION ADJUSTMENT	1,763,283
SUBTOTAL W/ TRANSITION	30,601,249
LIMITED ENGLISH PROFICIENCY	13,721
EDUC RELATED SUPPORT SERVICE	204,686
SUMMER SCHOOL	13,444
GIFTED & TALENTED	43,979
HARDWARE & TECHNOLOGY	89,549
TRANSPORTATION	2,100,068
BUILDING	4,184,403
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	5,814,174
EXCESS COST - PUBLIC + PRIV	9,139,540
SOFTWARE, LIBRARY, TEXTBOOK	707,542
GROWTH + TSA	0
LADDER AIDS	626,734
TOTAL	53,539,089

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	31,825,298
LIMITED ENGLISH PROFICIENCY	16,159
EDUC RELATED SUPPORT SERVICE	228,362
SUMMER SCHOOL	27,926
GIFTED & TALENTED	42,336
HARDWARE & TECHNOLOGY	136,892
TRANSPORTATION W/SUMMER	2,685,252
BUILDING	5,931,594
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	6,207,442
EXCESS COST - PUBLIC + PRIV	10,864,185
SOFTWARE, LIBRARY, TEXTBOOK	956,902
GROWTH + TSA	0
LADDER AIDS	1,906,282
2001-02 TOTAL	60,828,630

\$ CHG 01-02 MINUS 00-01	7,289,541
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% CHG TOTAL AID	13.62
\$ CHG W/O TRNSP, BLDG, BL INCENT	4,957,166
% CHG W/O TRNSP, BLDG, BL INCENT	10.49
2002-03 TOTAL	62,237,043
\$ CHG 02-03 MINUS 00-01	8,697,954
% CHG TOTAL AID	16.25
\$ CHG W/O TRNSP, BLDG, BL INCENT	6,365,579
% CHG W/O TRNSP, BLDG, BL INCENT	13.47

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 070901
 DISTRICT NAME: HORSEHEADS

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	11,697,248
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	2,911,622
SUBTOTAL W/ TRANSITION	14,608,870
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	91,197
SUMMER SCHOOL	0
GIFTED & TALENTED	26,276
HARDWARE & TECHNOLOGY	67,053
TRANSPORTATION	1,497,091
BUILDING	2,368,883
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	2,938,779
EXCESS COST - PUBLIC + PRIV	2,123,961
SOFTWARE, LIBRARY, TEXTBOOK	370,803
GROWTH + TSA	0
LADDER AIDS	232,163
TOTAL	24,325,076

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	14,994,544
LIMITED ENGLISH PROFICIENCY	2,290
EDUC RELATED SUPPORT SERVICE	89,274
SUMMER SCHOOL	0
GIFTED & TALENTED	25,088
HARDWARE & TECHNOLOGY	110,923
TRANSPORTATION W/SUMMER	1,679,642
BUILDING	1,383,083
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	3,144,095
EXCESS COST - PUBLIC + PRIV	2,142,067
SOFTWARE, LIBRARY, TEXTBOOK	534,104
GROWTH + TSA	0
LADDER AIDS	863,882
2001-02 TOTAL	24,968,992

\$ CHG 01-02 MINUS 00-01	643,916
% CHG TOTAL AID	2.65
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,447,165
% CHG W/O TRNSP,BLDG,BL INCENT	7.07

2002-03 TOTAL 25,421,657

\$ CHG 02-03 MINUS 00-01	1,096,581
% CHG TOTAL AID	4.51
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,899,830
% CHG W/O TRNSP,BLDG,BL INCENT	9.29

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 070902
 DISTRICT NAME: ELMIRA HEIGHTS

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	3,793,191
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	497,763
SUBTOTAL W/ TRANSITION	4,290,954
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	28,944
SUMMER SCHOOL	0
GIFTED & TALENTED	0
HARDWARE & TECHNOLOGY	0
TRANSPORTATION	254,024
BUILDING	605,007
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	865,584
EXCESS COST - PUBLIC + PRIV	875,228
SOFTWARE, LIBRARY, TEXTBOOK	64,380
GROWTH + TSA	0
LADDER AIDS	116,271
TOTAL	7,100,392

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	4,422,257
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	26,386
SUMMER SCHOOL	0
GIFTED & TALENTED	7,252
HARDWARE & TECHNOLOGY	0
TRANSPORTATION W/SUMMER	304,735
BUILDING	671,449
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	934,296
EXCESS COST - PUBLIC + PRIV	896,617
SOFTWARE, LIBRARY, TEXTBOOK	81,400
GROWTH + TSA	150,356
LADDER AIDS	183,111
2001-02 TOTAL	7,677,859

\$ CHG 01-02 MINUS 00-01	577,467
% CHG TOTAL AID	8.13
\$ CHG W/O TRNSP,BLDG,BL INCENT	460,314
% CHG W/O TRNSP,BLDG,BL INCENT	7.38

2002-03 TOTAL 7,828,952

\$ CHG 02-03 MINUS 00-01	728,560
% CHG TOTAL AID	10.26
\$ CHG W/O TRNSP,BLDG,BL INCENT	611,407
% CHG W/O TRNSP,BLDG,BL INCENT	9.80

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 080101
 DISTRICT NAME: AFTON

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	3,216,343
TAX EFFORT, EQUALZ, LIMTATN	172,385
TRANSITION ADJUSTMENT	94,391
SUBTOTAL W/ TRANSITION	3,483,119
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	28,393
SUMMER SCHOOL	16,633
GIFTED & TALENTED	4,418
HARDWARE & TECHNOLOGY	12,523
TRANSPORTATION	499,039
BUILDING	1,008,003
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	598,291
EXCESS COST - PUBLIC + PRIV	491,608
SOFTWARE, LIBRARY, TEXTBOOK	63,933
GROWTH + TSA	0
LADDER AIDS	122,647
TOTAL	6,328,607

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	3,622,443
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	22,370
SUMMER SCHOOL	13,776
GIFTED & TALENTED	4,116
HARDWARE & TECHNOLOGY	20,686
TRANSPORTATION W/SUMMER	505,732
BUILDING	1,067,808
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	505,486
EXCESS COST - PUBLIC + PRIV	494,790
SOFTWARE, LIBRARY, TEXTBOOK	59,396
GROWTH + TSA	0
LADDER AIDS	216,506

2001-02 TOTAL	6,533,109
\$ CHG 01-02 MINUS 00-01	204,502
% CHG TOTAL AID	3.23
\$ CHG W/O TRNSP,BLDG,BL INCENT	138,004
% CHG W/O TRNSP,BLDG,BL INCENT	2.86
2002-03 TOTAL	6,694,068
\$ CHG 02-03 MINUS 00-01	365,461
% CHG TOTAL AID	5.77
\$ CHG W/O TRNSP,BLDG,BL INCENT	298,963
% CHG W/O TRNSP,BLDG,BL INCENT	6.20

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 080201
DISTRICT NAME: BAINBRIDGE GUI

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	4,184,564
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	394,507
SUBTOTAL W/ TRANSITION	4,579,071
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	30,857
SUMMER SCHOOL	0
GIFTED & TALENTED	6,061
HARDWARE & TECHNOLOGY	3,245
TRANSPORTATION	454,093
BUILDING	741,485
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	568,009
EXCESS COST - PUBLIC + PRIV	670,448
SOFTWARE, LIBRARY, TEXTBOOK	56,029
GROWTH + TSA	0
LADDER AIDS	62,386
TOTAL	7,171,684

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	4,743,459
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	27,753
SUMMER SCHOOL	0
GIFTED & TALENTED	5,880
HARDWARE & TECHNOLOGY	2,080
TRANSPORTATION W/SUMMER	499,737
BUILDING	1,590,162
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	812,292
EXCESS COST - PUBLIC + PRIV	664,413
SOFTWARE, LIBRARY, TEXTBOOK	55,782
GROWTH + TSA	0

LADDER AIDS	170,570
2001-02 TOTAL	8,572,128
\$ CHG 01-02 MINUS 00-01	1,400,444
% CHG TOTAL AID	19.53
\$ CHG W/O TRNSP,BLDG,BL INCENT	506,123
% CHG W/O TRNSP,BLDG,BL INCENT	8.47
2002-03 TOTAL	8,757,268
\$ CHG 02-03 MINUS 00-01	1,585,584
% CHG TOTAL AID	22.11
\$ CHG W/O TRNSP,BLDG,BL INCENT	691,263
% CHG W/O TRNSP,BLDG,BL INCENT	11.57

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 080601
 DISTRICT NAME: GREENE

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	5,612,687
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	-33,102
SUBTOTAL W/ TRANSITION	5,579,585
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	42,170
SUMMER SCHOOL	0
GIFTED & TALENTED	8,311
HARDWARE & TECHNOLOGY	24,371
TRANSPORTATION	785,401
BUILDING	1,692,815
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	834,506
EXCESS COST - PUBLIC + PRIV	963,190
SOFTWARE, LIBRARY, TEXTBOOK	115,272
GROWTH + TSA	0
LADDER AIDS	124,800
TOTAL	10,170,421

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	5,886,462
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	45,617
SUMMER SCHOOL	0
GIFTED & TALENTED	8,036
HARDWARE & TECHNOLOGY	24,200
TRANSPORTATION W/SUMMER	868,992
BUILDING	1,558,823
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	881,741
EXCESS COST - PUBLIC + PRIV	966,264
SOFTWARE, LIBRARY, TEXTBOOK	122,348

GROWTH + TSA	0
LADDER AIDS	272,646
2001-02 TOTAL	10,635,129
\$ CHG 01-02 MINUS 00-01	464,708
% CHG TOTAL AID	4.57
\$ CHG W/O TRNSP,BLDG,BL INCENT	515,109
% CHG W/O TRNSP,BLDG,BL INCENT	6.70
2002-03 TOTAL	12,057,946
\$ CHG 02-03 MINUS 00-01	1,887,525
% CHG TOTAL AID	18.56
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,937,926
% CHG W/O TRNSP,BLDG,BL INCENT	25.19

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 081003
DISTRICT NAME: UNADILLA

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	4,514,702
TAX EFFORT, EQUALZ, LIMTATN	727,166
TRANSITION ADJUSTMENT	-779,650
SUBTOTAL W/ TRANSITION	4,462,218
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	37,073
SUMMER SCHOOL	0
GIFTED & TALENTED	0
HARDWARE & TECHNOLOGY	16,612
TRANSPORTATION	611,133
BUILDING	3,003,317
REORGANIZATION INCENTIVE	1,663,706
BOCES + SPECIAL SRVC, BIG 5	393,061
EXCESS COST - PUBLIC + PRIV	831,699
SOFTWARE, LIBRARY, TEXTBOOK	61,586
GROWTH + TSA	0
LADDER AIDS	27,882
TOTAL	11,108,287

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	4,707,639
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	38,972
SUMMER SCHOOL	18,568
GIFTED & TALENTED	5,684
HARDWARE & TECHNOLOGY	29,458
TRANSPORTATION W/SUMMER	643,593
BUILDING	6,211,830
REORGANIZATION INCENTIVE	1,694,750
BOCES + SPECIAL SRVC, BIG 5	510,786
EXCESS COST - PUBLIC + PRIV	849,537

SOFTWARE, LIBRARY, TEXTBOOK	71,906
GROWTH + TSA	0
LADDER AIDS	222,220
2001-02 TOTAL	15,004,943

\$ CHG 01-02 MINUS 00-01	3,896,656
% CHG TOTAL AID	35.08
\$ CHG W/O TRNSP,BLDG,BL INCENT	655,683
% CHG W/O TRNSP,BLDG,BL INCENT	8.75

2002-03 TOTAL 15,805,242

\$ CHG 02-03 MINUS 00-01	4,696,955
% CHG TOTAL AID	42.28
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,455,982
% CHG W/O TRNSP,BLDG,BL INCENT	19.43

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 081200
 DISTRICT NAME: NORWICH

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	8,045,246
TAX EFFORT, EQUALZ, LIMTATN	779,962
TRANSITION ADJUSTMENT	-73,598
SUBTOTAL W/ TRANSITION	8,751,610
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	59,958
SUMMER SCHOOL	0
GIFTED & TALENTED	13,068
HARDWARE & TECHNOLOGY	37,689
TRANSPORTATION	1,054,847
BUILDING	1,141,720
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	1,215,530
EXCESS COST - PUBLIC + PRIV	2,467,606
SOFTWARE, LIBRARY, TEXTBOOK	199,422
GROWTH + TSA	0
LADDER AIDS	218,170
TOTAL	15,159,620

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	9,196,555
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	66,175
SUMMER SCHOOL	0
GIFTED & TALENTED	12,936
HARDWARE & TECHNOLOGY	67,443
TRANSPORTATION W/SUMMER	1,145,565
BUILDING	3,180,706
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	1,539,528

EXCESS COST - PUBLIC + PRIV	2,645,433
SOFTWARE, LIBRARY, TEXTBOOK	261,822
GROWTH + TSA	211,520
LADDER AIDS	538,801
2001-02 TOTAL	18,866,484

\$ CHG 01-02 MINUS 00-01	3,706,864
% CHG TOTAL AID	24.45
\$ CHG W/O TRNSP, BLDG, BL INCENT	1,577,160
% CHG W/O TRNSP, BLDG, BL INCENT	12.17

2002-03 TOTAL 19,152,717

\$ CHG 02-03 MINUS 00-01	3,993,097
% CHG TOTAL AID	26.34
\$ CHG W/O TRNSP, BLDG, BL INCENT	1,863,393
% CHG W/O TRNSP, BLDG, BL INCENT	14.37

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 081401
 DISTRICT NAME: GRGETWN-SO OTS

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	2,135,859
TAX EFFORT, EQUALZ, LIMTATN	410,723
TRANSITION ADJUSTMENT	-276,585
SUBTOTAL W/ TRANSITION	2,269,997
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	21,502
SUMMER SCHOOL	0
GIFTED & TALENTED	0
HARDWARE & TECHNOLOGY	6,130
TRANSPORTATION	406,928
BUILDING	1,154,263
REORGANIZATION INCENTIVE	81,412
BOCES + SPECIAL SRVC, BIG 5	339,140
EXCESS COST - PUBLIC + PRIV	618,859
SOFTWARE, LIBRARY, TEXTBOOK	40,048
GROWTH + TSA	0
LADDER AIDS	6,167
TOTAL	4,944,446

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	2,394,846
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	23,733
SUMMER SCHOOL	0
GIFTED & TALENTED	2,744
HARDWARE & TECHNOLOGY	10,000
TRANSPORTATION W/SUMMER	479,065
BUILDING	1,033,130
REORGANIZATION INCENTIVE	153,812

BOCES + SPECIAL SRVC, BIG 5	388,655
EXCESS COST - PUBLIC + PRIV	676,940
SOFTWARE, LIBRARY, TEXTBOOK	46,838
GROWTH + TSA	0
LADDER AIDS	88,721
2001-02 TOTAL	5,298,484
\$ CHG 01-02 MINUS 00-01	354,038
% CHG TOTAL AID	7.16
\$ CHG W/O TRNSP,BLDG,BL INCENT	330,634
% CHG W/O TRNSP,BLDG,BL INCENT	10.01
2002-03 TOTAL	5,493,162
\$ CHG 02-03 MINUS 00-01	548,716
% CHG TOTAL AID	11.10
\$ CHG W/O TRNSP,BLDG,BL INCENT	525,312
% CHG W/O TRNSP,BLDG,BL INCENT	15.91

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 081501
 DISTRICT NAME: OXFORD

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	4,223,069
TAX EFFORT, EQUALZ, LIMTATN	625,280
TRANSITION ADJUSTMENT	-28,587
SUBTOTAL W/ TRANSITION	4,819,762
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	39,438
SUMMER SCHOOL	0
GIFTED & TALENTED	5,765
HARDWARE & TECHNOLOGY	16,438
TRANSPORTATION	515,841
BUILDING	400,792
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	572,745
EXCESS COST - PUBLIC + PRIV	768,690
SOFTWARE, LIBRARY, TEXTBOOK	60,505
GROWTH + TSA	0
LADDER AIDS	75,837
TOTAL	7,275,813

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	5,084,848
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	38,250
SUMMER SCHOOL	0
GIFTED & TALENTED	5,684
HARDWARE & TECHNOLOGY	29,339
TRANSPORTATION W/SUMMER	627,820
BUILDING	964,924

REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	511,968
EXCESS COST - PUBLIC + PRIV	788,096
SOFTWARE, LIBRARY, TEXTBOOK	64,036
GROWTH + TSA	0
LADDER AIDS	174,538
2001-02 TOTAL	8,289,503
\$ CHG 01-02 MINUS 00-01	1,013,690
% CHG TOTAL AID	13.93
\$ CHG W/O TRNSP,BLDG,BL INCENT	337,579
% CHG W/O TRNSP,BLDG,BL INCENT	5.31
2002-03 TOTAL	8,584,013
\$ CHG 02-03 MINUS 00-01	1,308,200
% CHG TOTAL AID	17.98
\$ CHG W/O TRNSP,BLDG,BL INCENT	632,089
% CHG W/O TRNSP,BLDG,BL INCENT	9.94

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 082001
 DISTRICT NAME: SHERBURNE EARL

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	7,738,325
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	-957,992
SUBTOTAL W/ TRANSITION	6,780,333
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	76,447
SUMMER SCHOOL	0
GIFTED & TALENTED	10,377
HARDWARE & TECHNOLOGY	31,406
TRANSPORTATION	901,819
BUILDING	1,773,180
REORGANIZATION INCENTIVE	178,669
BOCES + SPECIAL SRVC, BIG 5	1,221,221
EXCESS COST - PUBLIC + PRIV	3,239,640
SOFTWARE, LIBRARY, TEXTBOOK	144,375
GROWTH + TSA	0
LADDER AIDS	112,533
TOTAL	14,470,000

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	7,153,251
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	67,187
SUMMER SCHOOL	44,978
GIFTED & TALENTED	10,388
HARDWARE & TECHNOLOGY	55,628
TRANSPORTATION W/SUMMER	1,159,121

BUILDING	732,076
REORGANIZATION INCENTIVE	35,411
BOCES + SPECIAL SRVC, BIG 5	1,604,869
EXCESS COST - PUBLIC + PRIV	3,619,360
SOFTWARE, LIBRARY, TEXTBOOK	158,242
GROWTH + TSA	85,839
LADDER AIDS	551,642
2001-02 TOTAL	15,277,992

\$ CHG 01-02 MINUS 00-01	807,992
% CHG TOTAL AID	5.58
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,735,052
% CHG W/O TRNSP,BLDG,BL INCENT	14.94

2002-03 TOTAL 18,696,160

\$ CHG 02-03 MINUS 00-01	4,226,160
% CHG TOTAL AID	29.21
\$ CHG W/O TRNSP,BLDG,BL INCENT	5,153,220
% CHG W/O TRNSP,BLDG,BL INCENT	44.36

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 090201
 DISTRICT NAME: AUSABLE VALLEY

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	4,685,390
TAX EFFORT, EQUALZ, LIMTATN	83,766
TRANSITION ADJUSTMENT	1,038,039
SUBTOTAL W/ TRANSITION	5,807,195
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	50,331
SUMMER SCHOOL	0
GIFTED & TALENTED	8,379
HARDWARE & TECHNOLOGY	18,090
TRANSPORTATION	868,888
BUILDING	64,335
REORGANIZATION INCENTIVE	5,631
BOCES + SPECIAL SRVC, BIG 5	454,098
EXCESS COST - PUBLIC + PRIV	1,226,300
SOFTWARE, LIBRARY, TEXTBOOK	96,227
GROWTH + TSA	0
LADDER AIDS	66,508
TOTAL	8,665,982

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	5,981,991
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	51,295
SUMMER SCHOOL	0
GIFTED & TALENTED	8,428
HARDWARE & TECHNOLOGY	25,245

TRANSPORTATION W/SUMMER	966,327
BUILDING	59,595
REORGANIZATION INCENTIVE	5,707
BOCES + SPECIAL SRVC, BIG 5	416,394
EXCESS COST - PUBLIC + PRIV	1,393,072
SOFTWARE, LIBRARY, TEXTBOOK	88,225
GROWTH + TSA	0
LADDER AIDS	304,062
2001-02 TOTAL	9,300,341

\$ CHG 01-02 MINUS 00-01	634,359
% CHG TOTAL AID	7.32
\$ CHG W/O TRNSP,BLDG,BL INCENT	541,584
% CHG W/O TRNSP,BLDG,BL INCENT	7.01

2002-03 TOTAL 9,499,946

\$ CHG 02-03 MINUS 00-01	833,964
% CHG TOTAL AID	9.62
\$ CHG W/O TRNSP,BLDG,BL INCENT	741,189
% CHG W/O TRNSP,BLDG,BL INCENT	9.59

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 090301
 DISTRICT NAME: BEEKMANTOWN

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	5,589,070
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	1,332,869
SUBTOTAL W/ TRANSITION	6,921,939
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	41,256
SUMMER SCHOOL	0
GIFTED & TALENTED	11,902
HARDWARE & TECHNOLOGY	25,680
TRANSPORTATION	1,042,833
BUILDING	571,059
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	350,005
EXCESS COST - PUBLIC + PRIV	2,130,618
SOFTWARE, LIBRARY, TEXTBOOK	164,474
GROWTH + TSA	0
LADDER AIDS	131,107
TOTAL	11,390,873

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	7,110,907
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	42,605
SUMMER SCHOOL	0
GIFTED & TALENTED	11,956

HARDWARE & TECHNOLOGY	44,265
TRANSPORTATION W/SUMMER	1,098,496
BUILDING	3,203,941
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	377,241
EXCESS COST - PUBLIC + PRIV	2,174,247
SOFTWARE, LIBRARY, TEXTBOOK	252,555
GROWTH + TSA	78,219
LADDER AIDS	251,096
2001-02 TOTAL	14,645,528

\$ CHG 01-02 MINUS 00-01	3,254,655
% CHG TOTAL AID	28.57
\$ CHG W/O TRNSP,BLDG,BL INCENT	566,110
% CHG W/O TRNSP,BLDG,BL INCENT	5.79

2002-03 TOTAL 14,867,094

\$ CHG 02-03 MINUS 00-01	3,476,221
% CHG TOTAL AID	30.52
\$ CHG W/O TRNSP,BLDG,BL INCENT	787,676
% CHG W/O TRNSP,BLDG,BL INCENT	8.06

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 090501
 DISTRICT NAME: NORTHEASTERN

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	4,746,364
TAX EFFORT, EQUALZ, LIMTATN	786,652
TRANSITION ADJUSTMENT	271,771
SUBTOTAL W/ TRANSITION	5,804,787
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	34,751
SUMMER SCHOOL	15,481
GIFTED & TALENTED	9,236
HARDWARE & TECHNOLOGY	14,103
TRANSPORTATION	982,513
BUILDING	1,188,339
REORGANIZATION INCENTIVE	147,273
BOCES + SPECIAL SRVC, BIG 5	434,684
EXCESS COST - PUBLIC + PRIV	1,328,455
SOFTWARE, LIBRARY, TEXTBOOK	113,928
GROWTH + TSA	153,685
LADDER AIDS	16,169
TOTAL	10,243,404

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	5,988,218
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	38,133
SUMMER SCHOOL	14,328

GIFTED & TALENTED	9,212
HARDWARE & TECHNOLOGY	39,731
TRANSPORTATION W/SUMMER	860,463
BUILDING	1,402,309
REORGANIZATION INCENTIVE	159,179
BOCES + SPECIAL SRVC, BIG 5	438,238
EXCESS COST - PUBLIC + PRIV	1,389,887
SOFTWARE, LIBRARY, TEXTBOOK	142,616
GROWTH + TSA	0
LADDER AIDS	235,031
2001-02 TOTAL	10,717,345
\$ CHG 01-02 MINUS 00-01	473,941
% CHG TOTAL AID	4.63
\$ CHG W/O TRNSP,BLDG,BL INCENT	370,115
% CHG W/O TRNSP,BLDG,BL INCENT	4.67
2002-03 TOTAL	10,935,852
\$ CHG 02-03 MINUS 00-01	692,448
% CHG TOTAL AID	6.76
\$ CHG W/O TRNSP,BLDG,BL INCENT	588,622
% CHG W/O TRNSP,BLDG,BL INCENT	7.43

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 090601
 DISTRICT NAME: CHAZY

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	1,501,503
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	271,062
SUBTOTAL W/ TRANSITION	1,772,565
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	11,177
SUMMER SCHOOL	0
GIFTED & TALENTED	3,370
HARDWARE & TECHNOLOGY	7,735
TRANSPORTATION	304,215
BUILDING	243,379
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	170,949
EXCESS COST - PUBLIC + PRIV	573,103
SOFTWARE, LIBRARY, TEXTBOOK	35,084
GROWTH + TSA	0
LADDER AIDS	6,930
TOTAL	3,128,507
2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	1,828,223
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	12,575

SUMMER SCHOOL	0
GIFTED & TALENTED	3,332
HARDWARE & TECHNOLOGY	11,800
TRANSPORTATION W/SUMMER BUILDING	391,426
REORGANIZATION INCENTIVE	1,078,052
BOCES + SPECIAL SRVC, BIG 5	0
EXCESS COST - PUBLIC + PRIV	179,875
SOFTWARE, LIBRARY, TEXTBOOK	686,653
GROWTH + TSA	45,388
LADDER AIDS	14,625
2001-02 TOTAL	91,905
	4,343,854
\$ CHG 01-02 MINUS 00-01	1,215,347
% CHG TOTAL AID	38.85
\$ CHG W/O TRNSP,BLDG,BL INCENT	293,463
% CHG W/O TRNSP,BLDG,BL INCENT	11.37
2002-03 TOTAL	4,409,230
\$ CHG 02-03 MINUS 00-01	1,280,723
% CHG TOTAL AID	40.94
\$ CHG W/O TRNSP,BLDG,BL INCENT	358,839
% CHG W/O TRNSP,BLDG,BL INCENT	13.90

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 090901
DISTRICT NAME: NORTHRN ADIRON

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	4,578,475
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	601,898
SUBTOTAL W/ TRANSITION	5,180,373
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	53,712
SUMMER SCHOOL	379
GIFTED & TALENTED	6,904
HARDWARE & TECHNOLOGY	0
TRANSPORTATION	817,003
BUILDING	0
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	543,639
EXCESS COST - PUBLIC + PRIV	1,209,298
SOFTWARE, LIBRARY, TEXTBOOK	74,944
GROWTH + TSA	105,588
LADDER AIDS	122,376
TOTAL	8,114,216
2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	5,465,293
LIMITED ENGLISH PROFICIENCY	0

EDUC RELATED SUPPORT SERVICE	67,432
SUMMER SCHOOL	274
GIFTED & TALENTED	7,252
HARDWARE & TECHNOLOGY	11,000
TRANSPORTATION W/SUMMER BUILDING	950,712
REORGANIZATION INCENTIVE	1,159,848
BOCES + SPECIAL SRVC, BIG 5	1
EXCESS COST - PUBLIC + PRIV	589,812
SOFTWARE, LIBRARY, TEXTBOOK	1,222,368
GROWTH + TSA	89,574
LADDER AIDS	0
2001-02 TOTAL	306,671
	9,870,237
\$ CHG 01-02 MINUS 00-01	1,756,021
% CHG TOTAL AID	21.64
\$ CHG W/O TRNSP,BLDG,BL INCENT	462,463
% CHG W/O TRNSP,BLDG,BL INCENT	6.34
2002-03 TOTAL	10,104,494
\$ CHG 02-03 MINUS 00-01	1,990,278
% CHG TOTAL AID	24.53
\$ CHG W/O TRNSP,BLDG,BL INCENT	696,720
% CHG W/O TRNSP,BLDG,BL INCENT	9.55

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 091101
DISTRICT NAME: PERU

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	8,287,443
TAX EFFORT, EQUALZ, LIMTATN	818,351
TRANSITION ADJUSTMENT	2,117,412
SUBTOTAL W/ TRANSITION	11,223,206
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	61,192
SUMMER SCHOOL	0
GIFTED & TALENTED	12,913
HARDWARE & TECHNOLOGY	28,847
TRANSPORTATION	1,322,525
BUILDING	1,634,052
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	732,243
EXCESS COST - PUBLIC + PRIV	2,017,175
SOFTWARE, LIBRARY, TEXTBOOK	160,184
GROWTH + TSA	0
LADDER AIDS	253,040
TOTAL	17,445,377
2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	11,616,018

LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	57,139
SUMMER SCHOOL	0
GIFTED & TALENTED	12,740
HARDWARE & TECHNOLOGY	39,264
TRANSPORTATION W/SUMMER BUILDING	1,399,859
REORGANIZATION INCENTIVE	4,138,561
BOCES + SPECIAL SRVC, BIG 5	0
EXCESS COST - PUBLIC + PRIV	712,552
SOFTWARE, LIBRARY, TEXTBOOK	2,074,820
GROWTH + TSA	202,073
LADDER AIDS	0
2001-02 TOTAL	469,107
	20,722,133
\$ CHG 01-02 MINUS 00-01	3,276,756
% CHG TOTAL AID	18.78
\$ CHG W/O TRNSP,BLDG,BL INCENT	694,913
% CHG W/O TRNSP,BLDG,BL INCENT	4.80
2002-03 TOTAL	21,158,798
\$ CHG 02-03 MINUS 00-01	3,713,421
% CHG TOTAL AID	21.29
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,131,578
% CHG W/O TRNSP,BLDG,BL INCENT	7.81

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 091200
DISTRICT NAME: PLATTSBURGH

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	5,379,853
TAX EFFORT, EQUALZ, LIMTATN	1,598,965
TRANSITION ADJUSTMENT	-19,927
SUBTOTAL W/ TRANSITION	6,958,891
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	39,068
SUMMER SCHOOL	7,674
GIFTED & TALENTED	11,949
HARDWARE & TECHNOLOGY	26,975
TRANSPORTATION	308,436
BUILDING	799,116
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	560,874
EXCESS COST - PUBLIC + PRIV	2,069,158
SOFTWARE, LIBRARY, TEXTBOOK	199,383
GROWTH + TSA	0
LADDER AIDS	16,017
TOTAL	10,997,541

2001-02 AND 2002-03 ESTIMATES:

CORE OPERATING	7,132,863
LIMITED ENGLISH PROFICIENCY	2,318
EDUC RELATED SUPPORT SERVICE	39,705
SUMMER SCHOOL	8,722
GIFTED & TALENTED	11,760
HARDWARE & TECHNOLOGY	45,238
TRANSPORTATION W/SUMMER	217,953
BUILDING	2,308,514
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	555,629
EXCESS COST - PUBLIC + PRIV	2,322,935
SOFTWARE, LIBRARY, TEXTBOOK	274,725
GROWTH + TSA	14,265
LADDER AIDS	358,546
2001-02 TOTAL	13,293,173

\$ CHG 01-02 MINUS 00-01	2,295,632
% CHG TOTAL AID	20.87
\$ CHG W/O TRNSP,BLDG,BL INCENT	876,717
% CHG W/O TRNSP,BLDG,BL INCENT	8.86

2002-03 TOTAL 13,501,517

\$ CHG 02-03 MINUS 00-01	2,503,976
% CHG TOTAL AID	22.77
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,085,061
% CHG W/O TRNSP,BLDG,BL INCENT	10.97

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 091402
 DISTRICT NAME: SARANAC

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	6,618,234
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	137,060
SUBTOTAL W/ TRANSITION	6,755,294
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	49,075
SUMMER SCHOOL	0
GIFTED & TALENTED	11,018
HARDWARE & TECHNOLOGY	21,191
TRANSPORTATION	1,083,400
BUILDING	2,446,489
REORGANIZATION INCENTIVE	542,918
BOCES + SPECIAL SRVC, BIG 5	493,279
EXCESS COST - PUBLIC + PRIV	2,108,172
SOFTWARE, LIBRARY, TEXTBOOK	168,952
GROWTH + TSA	0
LADDER AIDS	122,916
TOTAL	13,802,704

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	7,003,888
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	51,832
SUMMER SCHOOL	0
GIFTED & TALENTED	11,368
HARDWARE & TECHNOLOGY	51,079
TRANSPORTATION W/SUMMER	1,233,922
BUILDING	3,088,398
REORGANIZATION INCENTIVE	538,261
BOCES + SPECIAL SRVC, BIG 5	476,585
EXCESS COST - PUBLIC + PRIV	2,206,681
SOFTWARE, LIBRARY, TEXTBOOK	231,753
GROWTH + TSA	0
LADDER AIDS	460,701
2001-02 TOTAL	15,354,468

\$ CHG 01-02 MINUS 00-01	1,551,764
% CHG TOTAL AID	11.24
\$ CHG W/O TRNSP,BLDG,BL INCENT	659,299
% CHG W/O TRNSP,BLDG,BL INCENT	6.61

2002-03 TOTAL 15,642,064

\$ CHG 02-03 MINUS 00-01	1,839,360
% CHG TOTAL AID	13.33
\$ CHG W/O TRNSP,BLDG,BL INCENT	946,895
% CHG W/O TRNSP,BLDG,BL INCENT	9.49

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 100501
 DISTRICT NAME: COPAKE-TACONIC

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	3,409,937
TAX EFFORT, EQUALZ, LIMTATN	1,390,401
TRANSITION ADJUSTMENT	-606,901
SUBTOTAL W/ TRANSITION	4,193,437
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	25,337
SUMMER SCHOOL	2,650
GIFTED & TALENTED	10,312
HARDWARE & TECHNOLOGY	10,281
TRANSPORTATION	920,062
BUILDING	4,654,092
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	308,772
EXCESS COST - PUBLIC + PRIV	937,219
SOFTWARE, LIBRARY, TEXTBOOK	119,872
GROWTH + TSA	0
LADDER AIDS	72,140
TOTAL	11,254,174

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	4,277,305
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	25,387
SUMMER SCHOOL	0
GIFTED & TALENTED	10,388
HARDWARE & TECHNOLOGY	21,579
TRANSPORTATION W/SUMMER	949,421
BUILDING	4,593,313
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	484,396
EXCESS COST - PUBLIC + PRIV	969,795
SOFTWARE, LIBRARY, TEXTBOOK	162,876
GROWTH + TSA	0
LADDER AIDS	202,132
2001-02 TOTAL	11,696,592

\$ CHG 01-02 MINUS 00-01	442,418
% CHG TOTAL AID	3.93
\$ CHG W/O TRNSP,BLDG,BL INCENT	473,838
% CHG W/O TRNSP,BLDG,BL INCENT	8.34

2002-03 TOTAL 11,799,400

\$ CHG 02-03 MINUS 00-01	545,226
% CHG TOTAL AID	4.84
\$ CHG W/O TRNSP,BLDG,BL INCENT	576,646
% CHG W/O TRNSP,BLDG,BL INCENT	10.15

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	100902
DISTRICT NAME:	GERMANTOWN

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	1,723,777
TAX EFFORT, EQUALZ, LIMTATN	323,071
TRANSITION ADJUSTMENT	0
SUBTOTAL W/ TRANSITION	2,046,848
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	12,500
SUMMER SCHOOL	0
GIFTED & TALENTED	4,375
HARDWARE & TECHNOLOGY	7,034
TRANSPORTATION	306,808
BUILDING	684,660
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	201,594
EXCESS COST - PUBLIC + PRIV	678,431
SOFTWARE, LIBRARY, TEXTBOOK	67,369
GROWTH + TSA	4,629
LADDER AIDS	37,298

TOTAL 4,051,546

2001-02 AND 2002-03 ESTIMATES:

CORE OPERATING	2,089,422
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	12,157
SUMMER SCHOOL	0
GIFTED & TALENTED	4,312
HARDWARE & TECHNOLOGY	11,893
TRANSPORTATION W/SUMMER BUILDING	300,260
REORGANIZATION INCENTIVE	684,244
BOCES + SPECIAL SRVC, BIG 5	0
EXCESS COST - PUBLIC + PRIV	214,385
SOFTWARE, LIBRARY, TEXTBOOK	693,171
GROWTH + TSA	92,668
LADDER AIDS	0
2001-02 TOTAL	160,843
	4,263,355

\$ CHG 01-02 MINUS 00-01	211,809
% CHG TOTAL AID	5.23
\$ CHG W/O TRNSP,BLDG,BL INCENT	218,773
% CHG W/O TRNSP,BLDG,BL INCENT	7.15

2002-03 TOTAL 4,315,329

\$ CHG 02-03 MINUS 00-01	263,783
% CHG TOTAL AID	6.51
\$ CHG W/O TRNSP,BLDG,BL INCENT	270,747
% CHG W/O TRNSP,BLDG,BL INCENT	8.85

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 101001
DISTRICT NAME: CHATHAM

2000-01 BASE YEAR AIDS:

OPERATING, ENA, OSA	2,315,904
TAX EFFORT, EQUALZ, LIMTATN	481,102
TRANSITION ADJUSTMENT	266,432
SUBTOTAL W/ TRANSITION	3,063,438
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	16,274
SUMMER SCHOOL	0
GIFTED & TALENTED	8,133
HARDWARE & TECHNOLOGY	8,860
TRANSPORTATION	562,409
BUILDING	926,675
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	181,879
EXCESS COST - PUBLIC + PRIV	490,728
SOFTWARE, LIBRARY, TEXTBOOK	111,773
GROWTH + TSA	0

LADDER AIDS	72,695
TOTAL	5,442,864

2001-02 AND 2002-03 ESTIMATES:

CORE OPERATING	3,124,706
LIMITED ENGLISH PROFICIENCY	759
EDUC RELATED SUPPORT SERVICE	15,173
SUMMER SCHOOL	0
GIFTED & TALENTED	8,232
HARDWARE & TECHNOLOGY	13,572
TRANSPORTATION W/SUMMER	360,422
BUILDING	1,704,152
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	250,969
EXCESS COST - PUBLIC + PRIV	492,872
SOFTWARE, LIBRARY, TEXTBOOK	179,235
GROWTH + TSA	31,247
LADDER AIDS	258,653
2001-02 TOTAL	6,439,992

\$ CHG 01-02 MINUS 00-01	997,128
% CHG TOTAL AID	18.32
\$ CHG W/O TRNSP,BLDG,BL INCENT	421,638
% CHG W/O TRNSP,BLDG,BL INCENT	10.66

2002-03 TOTAL	6,512,664
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\$ CHG 02-03 MINUS 00-01	1,069,800
% CHG TOTAL AID	19.66
\$ CHG W/O TRNSP,BLDG,BL INCENT	494,310
% CHG W/O TRNSP,BLDG,BL INCENT	12.50

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	101300
DISTRICT NAME:	HUDSON

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	6,360,714
TAX EFFORT, EQUALZ, LIMTATN	2,108,803
TRANSITION ADJUSTMENT	-923,854
SUBTOTAL W/ TRANSITION	7,545,663
LIMITED ENGLISH PROFICIENCY	44,809
EDUC RELATED SUPPORT SERVICE	52,271
SUMMER SCHOOL	38,015
GIFTED & TALENTED	12,035
HARDWARE & TECHNOLOGY	27,587
TRANSPORTATION	846,290
BUILDING	2,278,367
REORGANIZATION INCENTIVE	569,591
BOCES + SPECIAL SRVC, BIG 5	428,665
EXCESS COST - PUBLIC + PRIV	2,212,200
SOFTWARE, LIBRARY, TEXTBOOK	203,771

GROWTH + TSA	0
LADDER AIDS	333,580
TOTAL	14,592,844

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	7,740,341
LIMITED ENGLISH PROFICIENCY	53,421
EDUC RELATED SUPPORT SERVICE	46,105
SUMMER SCHOOL	33,291
GIFTED & TALENTED	11,956
HARDWARE & TECHNOLOGY	34,100
TRANSPORTATION W/SUMMER BUILDING	790,848
REORGANIZATION INCENTIVE	1,941,105
BOCES + SPECIAL SRVC, BIG 5	479,426
EXCESS COST - PUBLIC + PRIV	535,086
SOFTWARE, LIBRARY, TEXTBOOK	2,367,150
GROWTH + TSA	280,489
LADDER AIDS	0
2001-02 TOTAL	492,081
	14,805,399

\$ CHG 01-02 MINUS 00-01	212,555
% CHG TOTAL AID	1.46
\$ CHG W/O TRNSP,BLDG,BL INCENT	695,424
% CHG W/O TRNSP,BLDG,BL INCENT	6.38

2002-03 TOTAL	15,053,168
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\$ CHG 02-03 MINUS 00-01	460,324
% CHG TOTAL AID	3.15
\$ CHG W/O TRNSP,BLDG,BL INCENT	943,193
% CHG W/O TRNSP,BLDG,BL INCENT	8.65

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	101401
DISTRICT NAME:	KINDERHOOK

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	5,483,818
TAX EFFORT, EQUALZ, LIMTATN	166,533
TRANSITION ADJUSTMENT	1,143,754
SUBTOTAL W/ TRANSITION	6,794,105
LIMITED ENGLISH PROFICIENCY	3,528
EDUC RELATED SUPPORT SERVICE	42,228
SUMMER SCHOOL	12,390
GIFTED & TALENTED	13,519
HARDWARE & TECHNOLOGY	29,990
TRANSPORTATION	1,113,456
BUILDING	1,501,805
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	438,315
EXCESS COST - PUBLIC + PRIV	1,663,327

SOFTWARE, LIBRARY, TEXTBOOK	180,425
GROWTH + TSA	0
LADDER AIDS	65,455
TOTAL	11,858,543

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	6,951,728
LIMITED ENGLISH PROFICIENCY	3,650
EDUC RELATED SUPPORT SERVICE	40,903
SUMMER SCHOOL	15,066
GIFTED & TALENTED	13,328
HARDWARE & TECHNOLOGY	50,122
TRANSPORTATION W/SUMMER BUILDING	1,100,943
REORGANIZATION INCENTIVE	1,544,548
BOCES + SPECIAL SRVC, BIG 5	0
EXCESS COST - PUBLIC + PRIV	553,842
SOFTWARE, LIBRARY, TEXTBOOK	1,758,506
GROWTH + TSA	166,789
LADDER AIDS	48,662
2001-02 TOTAL	505,910
	12,753,997

\$ CHG 01-02 MINUS 00-01	895,454
% CHG TOTAL AID	7.55
\$ CHG W/O TRNSP,BLDG,BL INCENT	865,224
% CHG W/O TRNSP,BLDG,BL INCENT	9.36

2002-03 TOTAL 12,948,692

\$ CHG 02-03 MINUS 00-01	1,090,149
% CHG TOTAL AID	9.19
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,059,919
% CHG W/O TRNSP,BLDG,BL INCENT	11.47

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 101601
 DISTRICT NAME: NEW LEBANON

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	1,071,072
TAX EFFORT, EQUALZ, LIMTATN	396,068
TRANSITION ADJUSTMENT	-37,684
SUBTOTAL W/ TRANSITION	1,429,456
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	7,431
SUMMER SCHOOL	0
GIFTED & TALENTED	3,650
HARDWARE & TECHNOLOGY	2,975
TRANSPORTATION	309,647
BUILDING	103,039
REORGANIZATION INCENTIVE	25,318
BOCES + SPECIAL SRVC, BIG 5	120,508

EXCESS COST - PUBLIC + PRIV	316,707
SOFTWARE, LIBRARY, TEXTBOOK	52,970
GROWTH + TSA	40,147
LADDER AIDS	21,593
TOTAL	2,433,441

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	1,458,045
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	6,329
SUMMER SCHOOL	0
GIFTED & TALENTED	3,724
HARDWARE & TECHNOLOGY	5,087
TRANSPORTATION W/SUMMER	253,877
BUILDING	1,104,316
REORGANIZATION INCENTIVE	276,079
BOCES + SPECIAL SRVC, BIG 5	192,737
EXCESS COST - PUBLIC + PRIV	320,569
SOFTWARE, LIBRARY, TEXTBOOK	56,441
GROWTH + TSA	0
LADDER AIDS	140,840
2001-02 TOTAL	3,818,044

\$ CHG 01-02 MINUS 00-01	1,384,603
% CHG TOTAL AID	56.90
\$ CHG W/O TRNSP, BLDG, BL INCENT	188,335
% CHG W/O TRNSP, BLDG, BL INCENT	9.44

2002-03 TOTAL	3,851,473
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\$ CHG 02-03 MINUS 00-01	1,418,032
% CHG TOTAL AID	58.27
\$ CHG W/O TRNSP, BLDG, BL INCENT	221,764
% CHG W/O TRNSP, BLDG, BL INCENT	11.11

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	110101
DISTRICT NAME:	CINCINNATUS

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	3,503,110
TAX EFFORT, EQUALZ, LIMTATN	41,778
TRANSITION ADJUSTMENT	377,473
SUBTOTAL W/ TRANSITION	3,922,361
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	41,938
SUMMER SCHOOL	36,936
GIFTED & TALENTED	4,062
HARDWARE & TECHNOLOGY	11,561
TRANSPORTATION	297,126
BUILDING	779,200
REORGANIZATION INCENTIVE	0

BOCES + SPECIAL SRVC, BIG 5	440,817
EXCESS COST - PUBLIC + PRIV	812,933
SOFTWARE, LIBRARY, TEXTBOOK	42,750
GROWTH + TSA	42,910
LADDER AIDS	120,074
TOTAL	6,552,668

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	4,393,044
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	48,915
SUMMER SCHOOL	10,317
GIFTED & TALENTED	4,312
HARDWARE & TECHNOLOGY	8,380
TRANSPORTATION W/SUMMER	493,827
BUILDING	749,073
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	524,602
EXCESS COST - PUBLIC + PRIV	815,285
SOFTWARE, LIBRARY, TEXTBOOK	42,726
GROWTH + TSA	0
LADDER AIDS	78,136
2001-02 TOTAL	7,168,617

\$ CHG 01-02 MINUS 00-01	615,949
% CHG TOTAL AID	9.40
\$ CHG W/O TRNSP,BLDG,BL INCENT	449,375
% CHG W/O TRNSP,BLDG,BL INCENT	8.21

2002-03 TOTAL	7,392,508
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\$ CHG 02-03 MINUS 00-01	839,840
% CHG TOTAL AID	12.82
\$ CHG W/O TRNSP,BLDG,BL INCENT	673,266
% CHG W/O TRNSP,BLDG,BL INCENT	12.29

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	110200
DISTRICT NAME:	CORTLAND

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	8,447,483
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	949,985
SUBTOTAL W/ TRANSITION	9,397,468
LIMITED ENGLISH PROFICIENCY	32,226
EDUC RELATED SUPPORT SERVICE	63,361
SUMMER SCHOOL	3,697
GIFTED & TALENTED	16,035
HARDWARE & TECHNOLOGY	40,045
TRANSPORTATION	825,558
BUILDING	2,442,705

REORGANIZATION INCENTIVE	454,386
BOCES + SPECIAL SRVC, BIG 5	1,028,050
EXCESS COST - PUBLIC + PRIV	3,893,739
SOFTWARE, LIBRARY, TEXTBOOK	251,812
GROWTH + TSA	0
LADDER AIDS	430,081
TOTAL	18,879,163

2001-02 AND 2002-03 ESTIMATES:

CORE OPERATING	9,914,328
LIMITED ENGLISH PROFICIENCY	39,002
EDUC RELATED SUPPORT SERVICE	68,863
SUMMER SCHOOL	4,796
GIFTED & TALENTED	16,072
HARDWARE & TECHNOLOGY	72,224
TRANSPORTATION W/SUMMER	946,060
BUILDING	2,487,829
REORGANIZATION INCENTIVE	454,386
BOCES + SPECIAL SRVC, BIG 5	1,257,510
EXCESS COST - PUBLIC + PRIV	4,111,333
SOFTWARE, LIBRARY, TEXTBOOK	174,940
GROWTH + TSA	89,228
LADDER AIDS	899,676
2001-02 TOTAL	20,536,247

\$ CHG 01-02 MINUS 00-01	1,657,084
% CHG TOTAL AID	8.78
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,491,458
% CHG W/O TRNSP,BLDG,BL INCENT	9.84

2002-03 TOTAL 20,788,424

\$ CHG 02-03 MINUS 00-01	1,909,261
% CHG TOTAL AID	10.11
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,743,635
% CHG W/O TRNSP,BLDG,BL INCENT	11.50

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	110304
DISTRICT NAME:	MCGRAW

2000-01 BASE YEAR AIDS:

OPERATING, ENA, OSA	2,489,641
TAX EFFORT, EQUALZ, LIMTATN	215,192
TRANSITION ADJUSTMENT	233,944
SUBTOTAL W/ TRANSITION	2,938,777
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	15,875
SUMMER SCHOOL	0
GIFTED & TALENTED	3,768
HARDWARE & TECHNOLOGY	10,357
TRANSPORTATION	275,711

BUILDING	1,015,798
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	297,735
EXCESS COST - PUBLIC + PRIV	658,281
SOFTWARE, LIBRARY, TEXTBOOK	37,282
GROWTH + TSA	0
LADDER AIDS	11,795
TOTAL	5,265,379

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	3,100,409
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	19,310
SUMMER SCHOOL	0
GIFTED & TALENTED	3,724
HARDWARE & TECHNOLOGY	15,000
TRANSPORTATION W/SUMMER	318,887
BUILDING	1,033,344
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	403,649
EXCESS COST - PUBLIC + PRIV	656,908
SOFTWARE, LIBRARY, TEXTBOOK	60,433
GROWTH + TSA	151,920
LADDER AIDS	112,380
2001-02 TOTAL	5,875,964

\$ CHG 01-02 MINUS 00-01	610,585
% CHG TOTAL AID	11.60
\$ CHG W/O TRNSP,BLDG,BL INCENT	549,863
% CHG W/O TRNSP,BLDG,BL INCENT	13.84

2002-03 TOTAL	6,069,108
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\$ CHG 02-03 MINUS 00-01	803,729
% CHG TOTAL AID	15.26
\$ CHG W/O TRNSP,BLDG,BL INCENT	743,007
% CHG W/O TRNSP,BLDG,BL INCENT	18.70

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	110701
DISTRICT NAME:	HOMER

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	7,378,466
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	1,484,090
SUBTOTAL W/ TRANSITION	8,862,556
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	55,565
SUMMER SCHOOL	0
GIFTED & TALENTED	13,995
HARDWARE & TECHNOLOGY	4,361

TRANSPORTATION	988,536
BUILDING	966,954
REORGANIZATION INCENTIVE	16,659
BOCES + SPECIAL SRVC, BIG 5	915,104
EXCESS COST - PUBLIC + PRIV	1,530,030
SOFTWARE, LIBRARY, TEXTBOOK	180,608
GROWTH + TSA	0
LADDER AIDS	129,106
TOTAL	13,663,474

2001-02 AND 2002-03 ESTIMATES:

CORE OPERATING	9,136,408
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	54,329
SUMMER SCHOOL	0
GIFTED & TALENTED	13,916
HARDWARE & TECHNOLOGY	8,745
TRANSPORTATION W/SUMMER	1,141,140
BUILDING	2,035,145
REORGANIZATION INCENTIVE	34,489
BOCES + SPECIAL SRVC, BIG 5	1,287,781
EXCESS COST - PUBLIC + PRIV	1,516,259
SOFTWARE, LIBRARY, TEXTBOOK	220,091
GROWTH + TSA	0
LADDER AIDS	494,045
2001-02 TOTAL	15,942,348

\$ CHG 01-02 MINUS 00-01	2,278,874
% CHG TOTAL AID	16.68
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,040,249
% CHG W/O TRNSP,BLDG,BL INCENT	8.90

2002-03 TOTAL 16,256,840

\$ CHG 02-03 MINUS 00-01	2,593,366
% CHG TOTAL AID	18.98
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,354,741
% CHG W/O TRNSP,BLDG,BL INCENT	11.59

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	110901
DISTRICT NAME:	MARATHON

2000-01 BASE YEAR AIDS:

OPERATING, ENA, OSA	4,815,137
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	-321,812
SUBTOTAL W/ TRANSITION	4,493,325
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	39,056
SUMMER SCHOOL	0
GIFTED & TALENTED	6,139

HARDWARE & TECHNOLOGY	18,959
TRANSPORTATION	417,053
BUILDING	608,982
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	437,785
EXCESS COST - PUBLIC + PRIV	847,270
SOFTWARE, LIBRARY, TEXTBOOK	81,613
GROWTH + TSA	0
LADDER AIDS	77,467
TOTAL	7,027,649

2001-02 AND 2002-03 ESTIMATES:

CORE OPERATING	4,740,457
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	40,092
SUMMER SCHOOL	0
GIFTED & TALENTED	6,272
HARDWARE & TECHNOLOGY	32,814
TRANSPORTATION W/SUMMER	514,193
BUILDING	1,302,293
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	626,738
EXCESS COST - PUBLIC + PRIV	891,142
SOFTWARE, LIBRARY, TEXTBOOK	89,405
GROWTH + TSA	0
LADDER AIDS	185,159
2001-02 TOTAL	8,428,565

\$ CHG 01-02 MINUS 00-01	1,400,916
% CHG TOTAL AID	19.93
\$ CHG W/O TRNSP,BLDG,BL INCENT	610,465
% CHG W/O TRNSP,BLDG,BL INCENT	10.17

2002-03 TOTAL 10,220,750

\$ CHG 02-03 MINUS 00-01	3,193,101
% CHG TOTAL AID	45.44
\$ CHG W/O TRNSP,BLDG,BL INCENT	2,402,650
% CHG W/O TRNSP,BLDG,BL INCENT	40.03

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	120102
DISTRICT NAME:	ANDES

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	290,896
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	55,456
SUBTOTAL W/ TRANSITION	346,352
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	2,494
SUMMER SCHOOL	0

GIFTED & TALENTED	0
HARDWARE & TECHNOLOGY	0
TRANSPORTATION	59,070
BUILDING	0
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	52,656
EXCESS COST - PUBLIC + PRIV	71,670
SOFTWARE, LIBRARY, TEXTBOOK	12,679
GROWTH + TSA	0
LADDER AIDS	2,462
TOTAL	547,383

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	353,279
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	4,042
SUMMER SCHOOL	0
GIFTED & TALENTED	980
HARDWARE & TECHNOLOGY	0
TRANSPORTATION W/SUMMER	101,517
BUILDING	0
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	82,796
EXCESS COST - PUBLIC + PRIV	76,386
SOFTWARE, LIBRARY, TEXTBOOK	17,899
GROWTH + TSA	32,854
LADDER AIDS	36,157
2001-02 TOTAL	705,910

\$ CHG 01-02 MINUS 00-01	158,527
% CHG TOTAL AID	28.96
\$ CHG W/O TRNSP,BLDG,BL INCENT	116,080
% CHG W/O TRNSP,BLDG,BL INCENT	23.77

2002-03 TOTAL	714,099
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\$ CHG 02-03 MINUS 00-01	166,716
% CHG TOTAL AID	30.46
\$ CHG W/O TRNSP,BLDG,BL INCENT	124,269
% CHG W/O TRNSP,BLDG,BL INCENT	25.45

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	120301
DISTRICT NAME:	DOWNSVILLE

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	281,097
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	47,123
SUBTOTAL W/ TRANSITION	328,220
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	1,820

SUMMER SCHOOL	0
GIFTED & TALENTED	1,986
HARDWARE & TECHNOLOGY	0
TRANSPORTATION	57,133
BUILDING	32,833
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	111,884
EXCESS COST - PUBLIC + PRIV	159,325
SOFTWARE, LIBRARY, TEXTBOOK	27,368
GROWTH + TSA	0
LADDER AIDS	6,094
TOTAL	726,663

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	334,784
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	4,555
SUMMER SCHOOL	0
GIFTED & TALENTED	1,960
HARDWARE & TECHNOLOGY	0
TRANSPORTATION W/SUMMER	65,569
BUILDING	2,813
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	114,998
EXCESS COST - PUBLIC + PRIV	160,402
SOFTWARE, LIBRARY, TEXTBOOK	38,531
GROWTH + TSA	0
LADDER AIDS	57,074
2001-02 TOTAL	780,686

\$ CHG 01-02 MINUS 00-01	54,023
% CHG TOTAL AID	7.43
\$ CHG W/O TRNSP,BLDG,BL INCENT	75,607
% CHG W/O TRNSP,BLDG,BL INCENT	11.87

2002-03 TOTAL	789,805
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\$ CHG 02-03 MINUS 00-01	63,142
% CHG TOTAL AID	8.69
\$ CHG W/O TRNSP,BLDG,BL INCENT	84,726
% CHG W/O TRNSP,BLDG,BL INCENT	13.31

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 120401
DISTRICT NAME: CHARLOTTE VALL

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	1,653,360
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	0
SUBTOTAL W/ TRANSITION	1,653,360
LIMITED ENGLISH PROFICIENCY	0

EDUC RELATED SUPPORT SERVICE	21,969
SUMMER SCHOOL	0
GIFTED & TALENTED	2,739
HARDWARE & TECHNOLOGY	6,785
TRANSPORTATION	267,004
BUILDING	118,562
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	281,594
EXCESS COST - PUBLIC + PRIV	439,824
SOFTWARE, LIBRARY, TEXTBOOK	32,362
GROWTH + TSA	0
LADDER AIDS	8,448
TOTAL	2,832,647

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	1,851,763
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	25,120
SUMMER SCHOOL	0
GIFTED & TALENTED	2,744
HARDWARE & TECHNOLOGY	7,411
TRANSPORTATION W/SUMMER	265,231
BUILDING	551,585
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	312,505
EXCESS COST - PUBLIC + PRIV	471,796
SOFTWARE, LIBRARY, TEXTBOOK	41,264
GROWTH + TSA	62,959
LADDER AIDS	96,801
2001-02 TOTAL	3,689,179

\$ CHG 01-02 MINUS 00-01	856,532
% CHG TOTAL AID	30.24
\$ CHG W/O TRNSP,BLDG,BL INCENT	425,282
% CHG W/O TRNSP,BLDG,BL INCENT	17.38

2002-03 TOTAL	3,869,041
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\$ CHG 02-03 MINUS 00-01	1,036,394
% CHG TOTAL AID	36.59
\$ CHG W/O TRNSP,BLDG,BL INCENT	605,144
% CHG W/O TRNSP,BLDG,BL INCENT	24.73

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	120501
DISTRICT NAME:	DELHI

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	2,883,165
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	1,161,430
SUBTOTAL W/ TRANSITION	4,044,595

LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	31,093
SUMMER SCHOOL	1,477
GIFTED & TALENTED	0
HARDWARE & TECHNOLOGY	11,412
TRANSPORTATION	780,485
BUILDING	1,089,664
REORGANIZATION INCENTIVE	272,415
BOCES + SPECIAL SRVC, BIG 5	253,248
EXCESS COST - PUBLIC + PRIV	747,481
SOFTWARE, LIBRARY, TEXTBOOK	78,302
GROWTH + TSA	2,485
LADDER AIDS	25,034
TOTAL	7,337,691

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	4,138,834
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	26,731
SUMMER SCHOOL	0
GIFTED & TALENTED	6,664
HARDWARE & TECHNOLOGY	20,153
TRANSPORTATION W/SUMMER	613,951
BUILDING	1,080,494
REORGANIZATION INCENTIVE	270,122
BOCES + SPECIAL SRVC, BIG 5	342,088
EXCESS COST - PUBLIC + PRIV	748,202
SOFTWARE, LIBRARY, TEXTBOOK	127,347
GROWTH + TSA	0
LADDER AIDS	170,194
2001-02 TOTAL	7,544,780

\$ CHG 01-02 MINUS 00-01	207,089
% CHG TOTAL AID	2.82
\$ CHG W/O TRNSP,BLDG,BL INCENT	385,086
% CHG W/O TRNSP,BLDG,BL INCENT	7.41

2002-03 TOTAL	7,654,764
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\$ CHG 02-03 MINUS 00-01	317,073
% CHG TOTAL AID	4.32
\$ CHG W/O TRNSP,BLDG,BL INCENT	495,070
% CHG W/O TRNSP,BLDG,BL INCENT	9.53

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	120701
DISTRICT NAME:	FRANKLIN

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	1,269,948
TAX EFFORT, EQUALZ, LIMTATN	150,044
TRANSITION ADJUSTMENT	153,192

SUBTOTAL W/ TRANSITION	1,573,184
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	13,892
SUMMER SCHOOL	0
GIFTED & TALENTED	2,039
HARDWARE & TECHNOLOGY	5,021
TRANSPORTATION	227,372
BUILDING	383,391
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	196,963
EXCESS COST - PUBLIC + PRIV	291,022
SOFTWARE, LIBRARY, TEXTBOOK	29,127
GROWTH + TSA	0
LADDER AIDS	7,352
TOTAL	2,729,363

2001-02 AND 2002-03 ESTIMATES:

CORE OPERATING	1,624,627
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	14,500
SUMMER SCHOOL	0
GIFTED & TALENTED	2,156
HARDWARE & TECHNOLOGY	6,000
TRANSPORTATION W/SUMMER	314,652
BUILDING	628,963
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	189,777
EXCESS COST - PUBLIC + PRIV	339,308
SOFTWARE, LIBRARY, TEXTBOOK	29,023
GROWTH + TSA	0
LADDER AIDS	50,442
2001-02 TOTAL	3,199,448

\$ CHG 01-02 MINUS 00-01	470,085
% CHG TOTAL AID	17.22
\$ CHG W/O TRNSP,BLDG,BL INCENT	137,233
% CHG W/O TRNSP,BLDG,BL INCENT	6.48

2002-03 TOTAL 3,257,384

\$ CHG 02-03 MINUS 00-01	528,021
% CHG TOTAL AID	19.35
\$ CHG W/O TRNSP,BLDG,BL INCENT	195,169
% CHG W/O TRNSP,BLDG,BL INCENT	9.21

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	120906
DISTRICT NAME:	HANCOCK

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	1,880,050
TAX EFFORT, EQUALZ, LIMTATN	230,406

TRANSITION ADJUSTMENT	566,254
SUBTOTAL W/ TRANSITION	2,676,710
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	21,884
SUMMER SCHOOL	0
GIFTED & TALENTED	0
HARDWARE & TECHNOLOGY	0
TRANSPORTATION	279,158
BUILDING	452,109
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	217,024
EXCESS COST - PUBLIC + PRIV	540,690
SOFTWARE, LIBRARY, TEXTBOOK	39,488
GROWTH + TSA	0
LADDER AIDS	6,501
TOTAL	4,233,564

2001-02 AND 2002-03 ESTIMATES:

CORE OPERATING	2,760,223
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	24,049
SUMMER SCHOOL	0
GIFTED & TALENTED	3,136
HARDWARE & TECHNOLOGY	2,484
TRANSPORTATION W/SUMMER	364,489
BUILDING	756,519
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	395,079
EXCESS COST - PUBLIC + PRIV	564,144
SOFTWARE, LIBRARY, TEXTBOOK	45,212
GROWTH + TSA	0
LADDER AIDS	83,868
2001-02 TOTAL	4,999,203

\$ CHG 01-02 MINUS 00-01	765,639
% CHG TOTAL AID	18.08
\$ CHG W/O TRNSP,BLDG,BL INCENT	375,898
% CHG W/O TRNSP,BLDG,BL INCENT	10.73

2002-03 TOTAL 5,092,407

\$ CHG 02-03 MINUS 00-01	858,843
% CHG TOTAL AID	20.29
\$ CHG W/O TRNSP,BLDG,BL INCENT	469,102
% CHG W/O TRNSP,BLDG,BL INCENT	13.39

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	121401
DISTRICT NAME:	MARGARETVILLE

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	1,018,455

TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	232,713
SUBTOTAL W/ TRANSITION	1,251,168
LIMITED ENGLISH PROFICIENCY	11,079
EDUC RELATED SUPPORT SERVICE	11,930
SUMMER SCHOOL	0
GIFTED & TALENTED	3,082
HARDWARE & TECHNOLOGY	81
TRANSPORTATION	97,869
BUILDING	0
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	95,056
EXCESS COST - PUBLIC + PRIV	242,689
SOFTWARE, LIBRARY, TEXTBOOK	42,317
GROWTH + TSA	0
LADDER AIDS	17,652
TOTAL	1,772,923

2001-02 AND 2002-03 ESTIMATES:

CORE OPERATING	1,276,191
LIMITED ENGLISH PROFICIENCY	13,013
EDUC RELATED SUPPORT SERVICE	11,205
SUMMER SCHOOL	0
GIFTED & TALENTED	3,136
HARDWARE & TECHNOLOGY	0
TRANSPORTATION W/SUMMER	158,455
BUILDING	278,822
REORGANIZATION INCENTIVE	69,099
BOCES + SPECIAL SRVC, BIG 5	115,252
EXCESS COST - PUBLIC + PRIV	242,797
SOFTWARE, LIBRARY, TEXTBOOK	47,802
GROWTH + TSA	0
LADDER AIDS	123,895
2001-02 TOTAL	2,339,667

\$ CHG 01-02 MINUS 00-01	566,744
% CHG TOTAL AID	31.97
\$ CHG W/O TRNSP, BLDG, BL INCENT	158,237
% CHG W/O TRNSP, BLDG, BL INCENT	9.45

2002-03 TOTAL 2,370,427

\$ CHG 02-03 MINUS 00-01	597,504
% CHG TOTAL AID	33.70
\$ CHG W/O TRNSP, BLDG, BL INCENT	188,997
% CHG W/O TRNSP, BLDG, BL INCENT	11.28

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	121502
DISTRICT NAME:	ROXBURY

2000-01 BASE YEAR AIDS:

OPERATING, ENA, OSA	793,658
TAX EFFORT, EQUALZ, LIMTATN	314,815
TRANSITION ADJUSTMENT	283,476
SUBTOTAL W/ TRANSITION	1,391,949
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	7,820
SUMMER SCHOOL	0
GIFTED & TALENTED	2,078
HARDWARE & TECHNOLOGY	1,548
TRANSPORTATION	170,446
BUILDING	395,401
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	203,618
EXCESS COST - PUBLIC + PRIV	417,061
SOFTWARE, LIBRARY, TEXTBOOK	29,257
GROWTH + TSA	0
LADDER AIDS	18,610
TOTAL	2,637,788

2001-02 AND 2002-03 ESTIMATES:

CORE OPERATING	1,419,787
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	7,908
SUMMER SCHOOL	0
GIFTED & TALENTED	1,960
HARDWARE & TECHNOLOGY	2,861
TRANSPORTATION W/SUMMER	150,073
BUILDING	397,659
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	269,953
EXCESS COST - PUBLIC + PRIV	413,307
SOFTWARE, LIBRARY, TEXTBOOK	40,400
GROWTH + TSA	0
LADDER AIDS	41,598
2001-02 TOTAL	2,745,506

\$ CHG 01-02 MINUS 00-01	107,718
% CHG TOTAL AID	4.08
\$ CHG W/O TRNSP, BLDG, BL INCENT	125,833
% CHG W/O TRNSP, BLDG, BL INCENT	6.07

2002-03 TOTAL 2,777,259

\$ CHG 02-03 MINUS 00-01	139,471
% CHG TOTAL AID	5.29
\$ CHG W/O TRNSP, BLDG, BL INCENT	157,586
% CHG W/O TRNSP, BLDG, BL INCENT	7.61

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	121601
DISTRICT NAME:	SIDNEY

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	5,644,728
TAX EFFORT, EQUALZ, LIMTATN	39,814
TRANSITION ADJUSTMENT	-204,307
SUBTOTAL W/ TRANSITION	5,480,235
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	41,620
SUMMER SCHOOL	0
GIFTED & TALENTED	8,515
HARDWARE & TECHNOLOGY	9,537
TRANSPORTATION	617,156
BUILDING	4,491,499
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	634,274
EXCESS COST - PUBLIC + PRIV	1,481,929
SOFTWARE, LIBRARY, TEXTBOOK	108,539
GROWTH + TSA	63,170
LADDER AIDS	127,151
TOTAL	13,063,625

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	5,781,647
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	46,130
SUMMER SCHOOL	0
GIFTED & TALENTED	8,232
HARDWARE & TECHNOLOGY	43,254
TRANSPORTATION W/SUMMER	674,813
BUILDING	6,900,468
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	639,622
EXCESS COST - PUBLIC + PRIV	1,657,282
SOFTWARE, LIBRARY, TEXTBOOK	158,195
GROWTH + TSA	0
LADDER AIDS	215,534
2001-02 TOTAL	16,125,177

\$ CHG 01-02 MINUS 00-01	3,061,552
% CHG TOTAL AID	23.44
\$ CHG W/O TRNSP,BLDG,BL INCENT	594,926
% CHG W/O TRNSP,BLDG,BL INCENT	7.48

2002-03 TOTAL	16,809,723
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\$ CHG 02-03 MINUS 00-01	3,746,098
% CHG TOTAL AID	28.68
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,279,472
% CHG W/O TRNSP,BLDG,BL INCENT	16.08

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	121701
DISTRICT NAME:	STAMFORD

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	1,548,037
TAX EFFORT, EQUALZ, LIMTATN	191,689
TRANSITION ADJUSTMENT	12,737
SUBTOTAL W/ TRANSITION	1,752,463
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	16,684
SUMMER SCHOOL	0
GIFTED & TALENTED	2,770
HARDWARE & TECHNOLOGY	6,236
TRANSPORTATION	234,347
BUILDING	402,269
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	251,799
EXCESS COST - PUBLIC + PRIV	289,122
SOFTWARE, LIBRARY, TEXTBOOK	37,143
GROWTH + TSA	0
LADDER AIDS	6,001
TOTAL	2,998,834

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	1,806,263
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	16,177
SUMMER SCHOOL	0
GIFTED & TALENTED	2,548
HARDWARE & TECHNOLOGY	12,241
TRANSPORTATION W/SUMMER	144,144
BUILDING	1,294,675
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	305,995
EXCESS COST - PUBLIC + PRIV	317,622
SOFTWARE, LIBRARY, TEXTBOOK	50,958
GROWTH + TSA	0
LADDER AIDS	70,292
2001-02 TOTAL	4,020,915

\$ CHG 01-02 MINUS 00-01	1,022,081
% CHG TOTAL AID	34.08
\$ CHG W/O TRNSP,BLDG,BL INCENT	219,878
% CHG W/O TRNSP,BLDG,BL INCENT	9.31

2002-03 TOTAL	4,083,243
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\$ CHG 02-03 MINUS 00-01	1,084,409
% CHG TOTAL AID	36.16
\$ CHG W/O TRNSP,BLDG,BL INCENT	282,206
% CHG W/O TRNSP,BLDG,BL INCENT	11.95

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 121702

DISTRICT NAME: S. KORTRIGHT

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	1,282,451
TAX EFFORT, EQUALZ, LIMTATN	303,344
TRANSITION ADJUSTMENT	0
SUBTOTAL W/ TRANSITION	1,585,795
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	17,276
SUMMER SCHOOL	0
GIFTED & TALENTED	0
HARDWARE & TECHNOLOGY	4,494
TRANSPORTATION	254,580
BUILDING	157,375
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	170,219
EXCESS COST - PUBLIC + PRIV	354,246
SOFTWARE, LIBRARY, TEXTBOOK	24,244
GROWTH + TSA	8,277
LADDER AIDS	11,306
TOTAL	2,587,812

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	1,631,941
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	17,678
SUMMER SCHOOL	0
GIFTED & TALENTED	2,156
HARDWARE & TECHNOLOGY	8,269
TRANSPORTATION W/SUMMER	294,276
BUILDING	214,732
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	235,617
EXCESS COST - PUBLIC + PRIV	360,300
SOFTWARE, LIBRARY, TEXTBOOK	25,748
GROWTH + TSA	0
LADDER AIDS	65,122
2001-02 TOTAL	2,855,839

\$ CHG 01-02 MINUS 00-01	268,027
% CHG TOTAL AID	10.36
\$ CHG W/O TRNSP,BLDG,BL INCENT	170,974
% CHG W/O TRNSP,BLDG,BL INCENT	7.86

2002-03 TOTAL 2,908,743

\$ CHG 02-03 MINUS 00-01	320,931
% CHG TOTAL AID	12.40
\$ CHG W/O TRNSP,BLDG,BL INCENT	223,878
% CHG W/O TRNSP,BLDG,BL INCENT	10.29

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 121901
DISTRICT NAME: WALTON

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	4,008,092
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	957,885
SUBTOTAL W/ TRANSITION	4,965,977
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	40,843
SUMMER SCHOOL	0
GIFTED & TALENTED	6,849
HARDWARE & TECHNOLOGY	17,026
TRANSPORTATION	421,428
BUILDING	589,285
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	443,313
EXCESS COST - PUBLIC + PRIV	1,117,462
SOFTWARE, LIBRARY, TEXTBOOK	103,522
GROWTH + TSA	0
LADDER AIDS	159,218
TOTAL	7,864,923

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	5,134,820
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	37,087
SUMMER SCHOOL	0
GIFTED & TALENTED	6,860
HARDWARE & TECHNOLOGY	7,420
TRANSPORTATION W/SUMMER	470,361
BUILDING	1,658,870
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	561,209
EXCESS COST - PUBLIC + PRIV	1,112,519
SOFTWARE, LIBRARY, TEXTBOOK	113,538
GROWTH + TSA	0
LADDER AIDS	234,225
2001-02 TOTAL	9,336,909

\$ CHG 01-02 MINUS 00-01	1,471,986
% CHG TOTAL AID	18.72
\$ CHG W/O TRNSP, BLDG, BL INCENT	353,468
% CHG W/O TRNSP, BLDG, BL INCENT	5.16

2002-03 TOTAL 9,527,950

\$ CHG 02-03 MINUS 00-01	1,663,027
% CHG TOTAL AID	21.14
\$ CHG W/O TRNSP, BLDG, BL INCENT	544,509
% CHG W/O TRNSP, BLDG, BL INCENT	7.94

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 130200
 DISTRICT NAME: BEACON

2000-01 BASE YEAR AIDS:
 OPERATING, ENA, OSA 6,870,350
 TAX EFFORT, EQUALZ, LIMTATN 1,294,899
 TRANSITION ADJUSTMENT -1,394,244
 SUBTOTAL W/ TRANSITION 6,771,005
 LIMITED ENGLISH PROFICIENCY 55,776
 EDUC RELATED SUPPORT SERVICE 49,824
 SUMMER SCHOOL 10,418
 GIFTED & TALENTED 17,501
 HARDWARE & TECHNOLOGY 35,160
 TRANSPORTATION 982,699
 BUILDING 1,515,753
 REORGANIZATION INCENTIVE 378,938
 BOCES + SPECIAL SRVC, BIG 5 559,189
 EXCESS COST - PUBLIC + PRIV 3,453,615
 SOFTWARE, LIBRARY, TEXTBOOK 221,276
 GROWTH + TSA 336,841
 LADDER AIDS 453,693
 TOTAL 14,841,688

2001-02 AND 2002-03 ESTIMATES:
 CORE OPERATING 7,143,410
 LIMITED ENGLISH PROFICIENCY 53,915
 EDUC RELATED SUPPORT SERVICE 61,426
 SUMMER SCHOOL 11,834
 GIFTED & TALENTED 18,228
 HARDWARE & TECHNOLOGY 73,958
 TRANSPORTATION W/SUMMER 990,483
 BUILDING 3,004,816
 REORGANIZATION INCENTIVE 744,923
 BOCES + SPECIAL SRVC, BIG 5 557,370
 EXCESS COST - PUBLIC + PRIV 3,640,152
 SOFTWARE, LIBRARY, TEXTBOOK 371,560
 GROWTH + TSA 0
 LADDER AIDS 755,018
 2001-02 TOTAL 17,427,093

\$ CHG 01-02 MINUS 00-01 2,585,405
 % CHG TOTAL AID 17.42
 \$ CHG W/O TRNSP,BLDG,BL INCENT 722,573
 % CHG W/O TRNSP,BLDG,BL INCENT 6.04

2002-03 TOTAL 21,311,739

\$ CHG 02-03 MINUS 00-01 6,470,051
 % CHG TOTAL AID 43.59
 \$ CHG W/O TRNSP,BLDG,BL INCENT 4,607,219
 % CHG W/O TRNSP,BLDG,BL INCENT 38.51

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS

PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 130502
 DISTRICT NAME: DOVER

2000-01 BASE YEAR AIDS:
 OPERATING, ENA, OSA 4,117,952
 TAX EFFORT, EQUALZ, LIMTATN 529,862
 TRANSITION ADJUSTMENT -419,600
 SUBTOTAL W/ TRANSITION 4,228,214
 LIMITED ENGLISH PROFICIENCY 0
 EDUC RELATED SUPPORT SERVICE 31,330
 SUMMER SCHOOL 0
 GIFTED & TALENTED 0
 HARDWARE & TECHNOLOGY 4,139
 TRANSPORTATION 826,255
 BUILDING 1,314,705
 REORGANIZATION INCENTIVE 0
 BOCES + SPECIAL SRVC, BIG 5 390,829
 EXCESS COST - PUBLIC + PRIV 1,522,176
 SOFTWARE, LIBRARY, TEXTBOOK 145,005
 GROWTH + TSA 46,802
 LADDER AIDS 162,008
 TOTAL 8,671,463

2001-02 AND 2002-03 ESTIMATES:
 CORE OPERATING 4,460,765
 LIMITED ENGLISH PROFICIENCY 1,424
 EDUC RELATED SUPPORT SERVICE 34,128
 SUMMER SCHOOL 0
 GIFTED & TALENTED 9,408
 HARDWARE & TECHNOLOGY 36,943
 TRANSPORTATION W/SUMMER 781,563
 BUILDING 1,272,054
 REORGANIZATION INCENTIVE 0
 BOCES + SPECIAL SRVC, BIG 5 498,383
 EXCESS COST - PUBLIC + PRIV 1,829,176
 SOFTWARE, LIBRARY, TEXTBOOK 181,019
 GROWTH + TSA 0
 LADDER AIDS 437,757
 2001-02 TOTAL 9,542,620

\$ CHG 01-02 MINUS 00-01 871,157
 % CHG TOTAL AID 10.05
 \$ CHG W/O TRNSP,BLDG,BL INCENT 958,500
 % CHG W/O TRNSP,BLDG,BL INCENT 14.68

2002-03 TOTAL 11,172,982

\$ CHG 02-03 MINUS 00-01 2,501,519
 % CHG TOTAL AID 28.85
 \$ CHG W/O TRNSP,BLDG,BL INCENT 2,588,862
 % CHG W/O TRNSP,BLDG,BL INCENT 39.64

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 130801
DISTRICT NAME: HYDE PARK

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	9,618,573
TAX EFFORT, EQUALZ, LIMTATN	660,084
TRANSITION ADJUSTMENT	-1,302,874
SUBTOTAL W/ TRANSITION	8,975,783
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	72,565
SUMMER SCHOOL	0
GIFTED & TALENTED	25,539
HARDWARE & TECHNOLOGY	2,075
TRANSPORTATION	1,891,880
BUILDING	663,559
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	990,977
EXCESS COST - PUBLIC + PRIV	3,314,031
SOFTWARE, LIBRARY, TEXTBOOK	386,545
GROWTH + TSA	63,285
LADDER AIDS	215,744
TOTAL	16,601,983

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	9,469,451
LIMITED ENGLISH PROFICIENCY	37,568
EDUC RELATED SUPPORT SERVICE	75,383
SUMMER SCHOOL	0
GIFTED & TALENTED	25,872
HARDWARE & TECHNOLOGY	73,953
TRANSPORTATION W/SUMMER	2,087,580
BUILDING	1,031,497
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	1,022,983
EXCESS COST - PUBLIC + PRIV	3,309,069
SOFTWARE, LIBRARY, TEXTBOOK	566,232
GROWTH + TSA	0
LADDER AIDS	1,046,761
2001-02 TOTAL	18,746,349

\$ CHG 01-02 MINUS 00-01	2,144,366
% CHG TOTAL AID	12.92
\$ CHG W/O TRNSP, BLDG, BL INCENT	1,580,728
% CHG W/O TRNSP, BLDG, BL INCENT	11.25

2002-03 TOTAL 22,745,031

\$ CHG 02-03 MINUS 00-01	6,143,048
% CHG TOTAL AID	37.00
\$ CHG W/O TRNSP, BLDG, BL INCENT	5,579,410
% CHG W/O TRNSP, BLDG, BL INCENT	39.72

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 131101
DISTRICT NAME: NORTHEAST

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	1,795,405
TAX EFFORT, EQUALZ, LIMTATN	305,187
TRANSITION ADJUSTMENT	709,467
SUBTOTAL W/ TRANSITION	2,810,059
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	12,450
SUMMER SCHOOL	0
GIFTED & TALENTED	0
HARDWARE & TECHNOLOGY	5,556
TRANSPORTATION	352,557
BUILDING	5,763
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	277,831
EXCESS COST - PUBLIC + PRIV	675,332
SOFTWARE, LIBRARY, TEXTBOOK	84,758
GROWTH + TSA	0
LADDER AIDS	29,486
TOTAL	4,253,792

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	2,866,260
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	13,406
SUMMER SCHOOL	0
GIFTED & TALENTED	5,488
HARDWARE & TECHNOLOGY	10,377
TRANSPORTATION W/SUMMER	467,694
BUILDING	2,020,841
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	210,253
EXCESS COST - PUBLIC + PRIV	711,832
SOFTWARE, LIBRARY, TEXTBOOK	115,380
GROWTH + TSA	28,662
LADDER AIDS	140,568
2001-02 TOTAL	6,590,761

\$ CHG 01-02 MINUS 00-01	2,336,969
% CHG TOTAL AID	54.94
\$ CHG W/O TRNSP, BLDG, BL INCENT	206,754
% CHG W/O TRNSP, BLDG, BL INCENT	5.31

2002-03 TOTAL 6,656,982

\$ CHG 02-03 MINUS 00-01	2,403,190
% CHG TOTAL AID	56.50
\$ CHG W/O TRNSP, BLDG, BL INCENT	272,975
% CHG W/O TRNSP, BLDG, BL INCENT	7.01

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 131201
DISTRICT NAME: PAWLING

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	1,613,929
TAX EFFORT, EQUALZ, LIMTATN	597,857
TRANSITION ADJUSTMENT	-553,178
SUBTOTAL W/ TRANSITION	1,658,608
LIMITED ENGLISH PROFICIENCY	5,357
EDUC RELATED SUPPORT SERVICE	12,210
SUMMER SCHOOL	0
GIFTED & TALENTED	0
HARDWARE & TECHNOLOGY	6,673
TRANSPORTATION	499,179
BUILDING	131,716
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	341,971
EXCESS COST - PUBLIC + PRIV	602,475
SOFTWARE, LIBRARY, TEXTBOOK	106,305
GROWTH + TSA	12,341
LADDER AIDS	13,935
TOTAL	3,390,770

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	1,731,296
LIMITED ENGLISH PROFICIENCY	10,782
EDUC RELATED SUPPORT SERVICE	10,859
SUMMER SCHOOL	0
GIFTED & TALENTED	6,860
HARDWARE & TECHNOLOGY	0
TRANSPORTATION W/SUMMER	475,525
BUILDING	134,640
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	332,573
EXCESS COST - PUBLIC + PRIV	649,261
SOFTWARE, LIBRARY, TEXTBOOK	75,879
GROWTH + TSA	8,656
LADDER AIDS	183,604
2001-02 TOTAL	3,619,935

\$ CHG 01-02 MINUS 00-01	229,165
% CHG TOTAL AID	6.76
\$ CHG W/O TRNSP, BLDG, BL INCENT	249,895
% CHG W/O TRNSP, BLDG, BL INCENT	9.05

2002-03 TOTAL 3,629,248

\$ CHG 02-03 MINUS 00-01	238,478
% CHG TOTAL AID	7.03
\$ CHG W/O TRNSP, BLDG, BL INCENT	259,208
% CHG W/O TRNSP, BLDG, BL INCENT	9.39

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 131301
DISTRICT NAME: PINE PLAINS

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	2,688,075
TAX EFFORT, EQUALZ, LIMTATN	857,437
TRANSITION ADJUSTMENT	0
SUBTOTAL W/ TRANSITION	3,545,512
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	19,253
SUMMER SCHOOL	12,800
GIFTED & TALENTED	8,368
HARDWARE & TECHNOLOGY	8,086
TRANSPORTATION	682,748
BUILDING	389,400
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	273,969
EXCESS COST - PUBLIC + PRIV	994,948
SOFTWARE, LIBRARY, TEXTBOOK	127,339
GROWTH + TSA	0
LADDER AIDS	35,669
TOTAL	6,098,092
2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	3,616,422
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	19,742
SUMMER SCHOOL	13,280
GIFTED & TALENTED	8,624
HARDWARE & TECHNOLOGY	14,219
TRANSPORTATION W/SUMMER	674,206
BUILDING	4,142,630
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	298,272
EXCESS COST - PUBLIC + PRIV	1,079,276
SOFTWARE, LIBRARY, TEXTBOOK	156,266
GROWTH + TSA	32,547
LADDER AIDS	222,611
2001-02 TOTAL	10,278,095
\$ CHG 01-02 MINUS 00-01	4,180,003
% CHG TOTAL AID	68.55
\$ CHG W/O TRNSP, BLDG, BL INCENT	435,315
% CHG W/O TRNSP, BLDG, BL INCENT	8.66
2002-03 TOTAL	10,369,023
\$ CHG 02-03 MINUS 00-01	4,270,931
% CHG TOTAL AID	70.04
\$ CHG W/O TRNSP, BLDG, BL INCENT	526,243
% CHG W/O TRNSP, BLDG, BL INCENT	10.47

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.

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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 131500
DISTRICT NAME: POUGHKEEPSIE

2000-01 BASE YEAR AIDS:

OPERATING, ENA, OSA	13,661,482
TAX EFFORT, EQUALZ, LIMTATN	5,640,254
TRANSITION ADJUSTMENT	-6,441,766
SUBTOTAL W/ TRANSITION	12,859,970
LIMITED ENGLISH PROFICIENCY	82,241
EDUC RELATED SUPPORT SERVICE	165,082
SUMMER SCHOOL	54,479
GIFTED & TALENTED	22,742
HARDWARE & TECHNOLOGY	55,576
TRANSPORTATION	1,062,101
BUILDING	1,019,917
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	535,363
EXCESS COST - PUBLIC + PRIV	7,082,890
SOFTWARE, LIBRARY, TEXTBOOK	404,480
GROWTH + TSA	115,822
LADDER AIDS	188,094
TOTAL	23,648,757

2001-02 AND 2002-03 ESTIMATES:

CORE OPERATING	13,567,268
LIMITED ENGLISH PROFICIENCY	94,836
EDUC RELATED SUPPORT SERVICE	183,836
SUMMER SCHOOL	59,112
GIFTED & TALENTED	22,932
HARDWARE & TECHNOLOGY	109,917
TRANSPORTATION W/SUMMER	1,222,409
BUILDING	2,464,135
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	787,317
EXCESS COST - PUBLIC + PRIV	8,027,347
SOFTWARE, LIBRARY, TEXTBOOK	548,526
GROWTH + TSA	0
LADDER AIDS	708,403
2001-02 TOTAL	27,796,038

\$ CHG 01-02 MINUS 00-01	4,147,281
% CHG TOTAL AID	17.54
\$ CHG W/O TRNSP, BLDG, BL INCENT	2,542,755
% CHG W/O TRNSP, BLDG, BL INCENT	11.79

2002-03 TOTAL 38,145,475

\$ CHG 02-03 MINUS 00-01	14,496,718
% CHG TOTAL AID	61.30
\$ CHG W/O TRNSP, BLDG, BL INCENT	12,892,192
% CHG W/O TRNSP, BLDG, BL INCENT	59.78

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE

BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 131601
DISTRICT NAME: ARLINGTON

2000-01 BASE YEAR AIDS:

OPERATING, ENA, OSA	17,059,340
TAX EFFORT, EQUALZ, LIMTATN	610,440
TRANSITION ADJUSTMENT	-2,200,516
SUBTOTAL W/ TRANSITION	15,469,264
LIMITED ENGLISH PROFICIENCY	-11,674
EDUC RELATED SUPPORT SERVICE	132,168
SUMMER SCHOOL	0
GIFTED & TALENTED	49,694
HARDWARE & TECHNOLOGY	26,625
TRANSPORTATION	3,734,784
BUILDING	2,181,578
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	1,603,487
EXCESS COST - PUBLIC + PRIV	4,389,581
SOFTWARE, LIBRARY, TEXTBOOK	651,211
GROWTH + TSA	325,546
LADDER AIDS	88,517
TOTAL	28,640,781

2001-02 AND 2002-03 ESTIMATES:

CORE OPERATING	16,320,073
LIMITED ENGLISH PROFICIENCY	15,505
EDUC RELATED SUPPORT SERVICE	132,299
SUMMER SCHOOL	0
GIFTED & TALENTED	51,156
HARDWARE & TECHNOLOGY	84,329
TRANSPORTATION W/SUMMER	4,179,059
BUILDING	3,210,346
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	1,829,432
EXCESS COST - PUBLIC + PRIV	4,662,318
SOFTWARE, LIBRARY, TEXTBOOK	897,020
GROWTH + TSA	0
LADDER AIDS	1,901,599
2001-02 TOTAL	33,283,136

\$ CHG 01-02 MINUS 00-01	4,642,355
% CHG TOTAL AID	16.21
\$ CHG W/O TRNSP, BLDG, BL INCENT	3,169,312
% CHG W/O TRNSP, BLDG, BL INCENT	13.95

2002-03 TOTAL 40,593,655

\$ CHG 02-03 MINUS 00-01	11,952,874
% CHG TOTAL AID	41.73
\$ CHG W/O TRNSP, BLDG, BL INCENT	10,479,831
% CHG W/O TRNSP, BLDG, BL INCENT	46.12

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 131602
 DISTRICT NAME: SPACKENKILL

2000-01 BASE YEAR AIDS:
 OPERATING, ENA, OSA 2,441,954
 TAX EFFORT, EQUALZ, LIMTATN 128,164
 TRANSITION ADJUSTMENT -752,146
 SUBTOTAL W/ TRANSITION 1,817,972
 LIMITED ENGLISH PROFICIENCY 9,026
 EDUC RELATED SUPPORT SERVICE 18,121
 SUMMER SCHOOL 0
 GIFTED & TALENTED 9,904
 HARDWARE & TECHNOLOGY 11,895
 TRANSPORTATION 294,510
 BUILDING 220,187
 REORGANIZATION INCENTIVE 0
 BOCES + SPECIAL SRVC, BIG 5 484,421
 EXCESS COST - PUBLIC + PRIV 757,009
 SOFTWARE, LIBRARY, TEXTBOOK 133,665
 GROWTH + TSA 11,605
 LADDER AIDS 13,672
 TOTAL 3,781,987

2001-02 AND 2002-03 ESTIMATES:
 CORE OPERATING 1,917,960
 LIMITED ENGLISH PROFICIENCY 8,137
 EDUC RELATED SUPPORT SERVICE 20,894
 SUMMER SCHOOL 0
 GIFTED & TALENTED 9,996
 HARDWARE & TECHNOLOGY 24,760
 TRANSPORTATION W/SUMMER 327,062
 BUILDING 383,898
 REORGANIZATION INCENTIVE 0
 BOCES + SPECIAL SRVC, BIG 5 478,374
 EXCESS COST - PUBLIC + PRIV 764,766
 SOFTWARE, LIBRARY, TEXTBOOK 115,470
 GROWTH + TSA 30,687
 LADDER AIDS 292,019
 2001-02 TOTAL 4,374,023

\$ CHG 01-02 MINUS 00-01 592,036
 % CHG TOTAL AID 15.65
 \$ CHG W/O TRNSP,BLDG,BL INCENT 395,773
 % CHG W/O TRNSP,BLDG,BL INCENT 12.11

2002-03 TOTAL 6,213,981

\$ CHG 02-03 MINUS 00-01 2,431,994
 % CHG TOTAL AID 64.30
 \$ CHG W/O TRNSP,BLDG,BL INCENT 2,235,731
 % CHG W/O TRNSP,BLDG,BL INCENT 68.43

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 131701
 DISTRICT NAME: RED HOOK

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	4,951,615
TAX EFFORT, EQUALZ, LIMTATN	1,046,508
TRANSITION ADJUSTMENT	-426,189
SUBTOTAL W/ TRANSITION	5,571,934
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	37,539
SUMMER SCHOOL	0
GIFTED & TALENTED	12,876
HARDWARE & TECHNOLOGY	25,719
TRANSPORTATION	776,462
BUILDING	2,136,408
REORGANIZATION INCENTIVE	528,814
BOCES + SPECIAL SRVC, BIG 5	330,297
EXCESS COST - PUBLIC + PRIV	1,427,026
SOFTWARE, LIBRARY, TEXTBOOK	192,185
GROWTH + TSA	42,255
LADDER AIDS	42,030
TOTAL	11,123,545
2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	5,878,390
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	38,357
SUMMER SCHOOL	0
GIFTED & TALENTED	13,328
HARDWARE & TECHNOLOGY	45,351
TRANSPORTATION W/SUMMER	906,758
BUILDING	3,107,222
REORGANIZATION INCENTIVE	778,572
BOCES + SPECIAL SRVC, BIG 5	445,043
EXCESS COST - PUBLIC + PRIV	1,686,102
SOFTWARE, LIBRARY, TEXTBOOK	274,248
GROWTH + TSA	217,500
LADDER AIDS	544,471
2001-02 TOTAL	13,935,342
\$ CHG 01-02 MINUS 00-01	2,811,797
% CHG TOTAL AID	25.28
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,460,929
% CHG W/O TRNSP,BLDG,BL INCENT	19.02
2002-03 TOTAL	14,916,950
\$ CHG 02-03 MINUS 00-01	3,793,405
% CHG TOTAL AID	34.10
\$ CHG W/O TRNSP,BLDG,BL INCENT	2,442,537
% CHG W/O TRNSP,BLDG,BL INCENT	31.80

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 131801
 DISTRICT NAME: RHINEBECK

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	922,588
TAX EFFORT, EQUALZ, LIMTATN	207,214
TRANSITION ADJUSTMENT	45,867
SUBTOTAL W/ TRANSITION	1,175,669
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	11,235
SUMMER SCHOOL	0
GIFTED & TALENTED	0
HARDWARE & TECHNOLOGY	3,556
TRANSPORTATION	218,089
BUILDING	233,701
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	302,269
EXCESS COST - PUBLIC + PRIV	291,557
SOFTWARE, LIBRARY, TEXTBOOK	100,625
GROWTH + TSA	5,890
LADDER AIDS	19,504
TOTAL	2,362,095

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	1,199,182
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	11,407
SUMMER SCHOOL	0
GIFTED & TALENTED	7,056
HARDWARE & TECHNOLOGY	6,446
TRANSPORTATION W/SUMMER	215,098
BUILDING	338,422
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	304,451
EXCESS COST - PUBLIC + PRIV	291,503
SOFTWARE, LIBRARY, TEXTBOOK	104,640
GROWTH + TSA	0
LADDER AIDS	317,895
2001-02 TOTAL	2,796,100

\$ CHG 01-02 MINUS 00-01	434,005
% CHG TOTAL AID	18.37
\$ CHG W/O TRNSP, BLDG, BL INCENT	332,275
% CHG W/O TRNSP, BLDG, BL INCENT	17.39

2002-03 TOTAL 2,828,099

\$ CHG 02-03 MINUS 00-01	466,004
% CHG TOTAL AID	19.73
\$ CHG W/O TRNSP, BLDG, BL INCENT	364,274

% CHG W/O TRNSP, BLDG, BL INCENT 19.07

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 132101
DISTRICT NAME: WAPPINGERS

2000-01 BASE YEAR AIDS:
OPERATING, ENA, OSA 19,268,888
TAX EFFORT, EQUALZ, LIMTATN 0
TRANSITION ADJUSTMENT 221,503
SUBTOTAL W/ TRANSITION 19,490,391
LIMITED ENGLISH PROFICIENCY 57,587
EDUC RELATED SUPPORT SERVICE 148,611
SUMMER SCHOOL 0
GIFTED & TALENTED 0
HARDWARE & TECHNOLOGY 95,368
TRANSPORTATION 4,813,492
BUILDING 1,147,380
REORGANIZATION INCENTIVE 0
BOCES + SPECIAL SRVC, BIG 5 2,065,153
EXCESS COST - PUBLIC + PRIV 8,064,422
SOFTWARE, LIBRARY, TEXTBOOK 822,117
GROWTH + TSA 239,573
LADDER AIDS 75,348
TOTAL 37,019,442

2001-02 AND 2002-03 ESTIMATES:
CORE OPERATING 20,562,362
LIMITED ENGLISH PROFICIENCY 67,090
EDUC RELATED SUPPORT SERVICE 153,957
SUMMER SCHOOL 0
GIFTED & TALENTED 62,524
HARDWARE & TECHNOLOGY 0
TRANSPORTATION W/SUMMER 4,832,001
BUILDING 2,165,824
REORGANIZATION INCENTIVE 0
BOCES + SPECIAL SRVC, BIG 5 2,474,106
EXCESS COST - PUBLIC + PRIV 8,602,232
SOFTWARE, LIBRARY, TEXTBOOK 1,037,968
GROWTH + TSA 0
LADDER AIDS 2,577,159
2001-02 TOTAL 42,535,223

\$ CHG 01-02 MINUS 00-01 5,515,781
% CHG TOTAL AID 14.90
\$ CHG W/O TRNSP, BLDG, BL INCENT 4,478,828
% CHG W/O TRNSP, BLDG, BL INCENT 14.42

2002-03 TOTAL 49,467,766

\$ CHG 02-03 MINUS 00-01 12,448,324
% CHG TOTAL AID 33.63

\$ CHG W/O TRNSP, BLDG, BL INCENT	11,411,371
% CHG W/O TRNSP, BLDG, BL INCENT	36.74

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	132201
DISTRICT NAME:	MILLBROOK

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	867,482
TAX EFFORT, EQUALZ, LIMTATN	183,931
TRANSITION ADJUSTMENT	-211,671
SUBTOTAL W/ TRANSITION	839,742
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	10,283
SUMMER SCHOOL	0
GIFTED & TALENTED	6,369
HARDWARE & TECHNOLOGY	0
TRANSPORTATION	198,739
BUILDING	100,312
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	248,853
EXCESS COST - PUBLIC + PRIV	291,670
SOFTWARE, LIBRARY, TEXTBOOK	94,198
GROWTH + TSA	8,412
LADDER AIDS	9,501
TOTAL	1,808,079

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	877,920
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	10,220
SUMMER SCHOOL	0
GIFTED & TALENTED	6,468
HARDWARE & TECHNOLOGY	593
TRANSPORTATION W/SUMMER	192,250
BUILDING	99,789
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	254,753
EXCESS COST - PUBLIC + PRIV	292,701
SOFTWARE, LIBRARY, TEXTBOOK	130,497
GROWTH + TSA	8,779
LADDER AIDS	342,628
2001-02 TOTAL	2,216,598

\$ CHG 01-02 MINUS 00-01	408,519
% CHG TOTAL AID	22.59
\$ CHG W/O TRNSP, BLDG, BL INCENT	415,531
% CHG W/O TRNSP, BLDG, BL INCENT	27.54

2002-03 TOTAL	2,224,355
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\$ CHG 02-03 MINUS 00-01	416,276
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% CHG TOTAL AID	23.02
\$ CHG W/O TRNSP,BLDG,BL INCENT	423,288
% CHG W/O TRNSP,BLDG,BL INCENT	28.05

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	140101
DISTRICT NAME:	ALDEN

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	5,075,932
TAX EFFORT, EQUALZ, LIMTATN	94,471
TRANSITION ADJUSTMENT	0
SUBTOTAL W/ TRANSITION	5,170,403
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	38,923
SUMMER SCHOOL	0
GIFTED & TALENTED	11,725
HARDWARE & TECHNOLOGY	22,193
TRANSPORTATION	1,179,643
BUILDING	1,396,253
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	556,181
EXCESS COST - PUBLIC + PRIV	1,131,353
SOFTWARE, LIBRARY, TEXTBOOK	147,504
GROWTH + TSA	28,987
LADDER AIDS	88,804
TOTAL	9,771,969

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	5,454,775
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	40,349
SUMMER SCHOOL	0
GIFTED & TALENTED	11,564
HARDWARE & TECHNOLOGY	37,756
TRANSPORTATION W/SUMMER	1,218,243
BUILDING	1,381,416
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	791,851
EXCESS COST - PUBLIC + PRIV	1,280,567
SOFTWARE, LIBRARY, TEXTBOOK	121,869
GROWTH + TSA	0
LADDER AIDS	352,690
2001-02 TOTAL	10,691,080

\$ CHG 01-02 MINUS 00-01	919,111
% CHG TOTAL AID	9.41
\$ CHG W/O TRNSP,BLDG,BL INCENT	895,348
% CHG W/O TRNSP,BLDG,BL INCENT	12.44

2002-03 TOTAL	10,899,000
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\$ CHG 02-03 MINUS 00-01	1,127,031
% CHG TOTAL AID	11.53
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,103,268
% CHG W/O TRNSP,BLDG,BL INCENT	15.33

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	140201
DISTRICT NAME:	AMHERST

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	3,971,107
TAX EFFORT, EQUALZ, LIMTATN	633,688
TRANSITION ADJUSTMENT	-1,531,652
SUBTOTAL W/ TRANSITION	3,073,143
LIMITED ENGLISH PROFICIENCY	9,741
EDUC RELATED SUPPORT SERVICE	30,291
SUMMER SCHOOL	0
GIFTED & TALENTED	17,750
HARDWARE & TECHNOLOGY	29,928
TRANSPORTATION	718,296
BUILDING	1,258,563
REORGANIZATION INCENTIVE	314,639
BOCES + SPECIAL SRVC, BIG 5	504,373
EXCESS COST - PUBLIC + PRIV	1,059,723
SOFTWARE, LIBRARY, TEXTBOOK	318,191
GROWTH + TSA	83,668
LADDER AIDS	255,809
TOTAL	7,674,115

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	3,242,165
LIMITED ENGLISH PROFICIENCY	8,948
EDUC RELATED SUPPORT SERVICE	29,930
SUMMER SCHOOL	0
GIFTED & TALENTED	17,836
HARDWARE & TECHNOLOGY	50,848
TRANSPORTATION W/SUMMER	731,964
BUILDING	1,253,676
REORGANIZATION INCENTIVE	313,417
BOCES + SPECIAL SRVC, BIG 5	327,486
EXCESS COST - PUBLIC + PRIV	1,060,310
SOFTWARE, LIBRARY, TEXTBOOK	385,583
GROWTH + TSA	0
LADDER AIDS	834,228
2001-02 TOTAL	8,256,391

\$ CHG 01-02 MINUS 00-01	582,276
% CHG TOTAL AID	7.59
\$ CHG W/O TRNSP,BLDG,BL INCENT	574,717
% CHG W/O TRNSP,BLDG,BL INCENT	10.68

2002-03 TOTAL	9,204,172
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\$ CHG 02-03 MINUS 00-01	1,530,057
% CHG TOTAL AID	19.94
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,522,498
% CHG W/O TRNSP,BLDG,BL INCENT	28.29

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 140203
 DISTRICT NAME: WILLIAMSVILLE

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	13,312,764
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	-41,552
SUBTOTAL W/ TRANSITION	13,271,212
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	104,042
SUMMER SCHOOL	55,066
GIFTED & TALENTED	60,312
HARDWARE & TECHNOLOGY	80,797
TRANSPORTATION	2,321,819
BUILDING	2,907,739
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	2,540,376
EXCESS COST - PUBLIC + PRIV	3,412,194
SOFTWARE, LIBRARY, TEXTBOOK	927,904
GROWTH + TSA	0
LADDER AIDS	151,213
TOTAL	25,832,674

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	13,593,593
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	97,717
SUMMER SCHOOL	54,240
GIFTED & TALENTED	60,956
HARDWARE & TECHNOLOGY	163,844
TRANSPORTATION W/SUMMER	2,726,313
BUILDING	4,077,411
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	2,055,695
EXCESS COST - PUBLIC + PRIV	3,692,823
SOFTWARE, LIBRARY, TEXTBOOK	1,333,417
GROWTH + TSA	0
LADDER AIDS	1,862,221
2001-02 TOTAL	29,718,230

\$ CHG 01-02 MINUS 00-01	3,885,556
% CHG TOTAL AID	15.04
\$ CHG W/O TRNSP,BLDG,BL INCENT	2,311,390
% CHG W/O TRNSP,BLDG,BL INCENT	11.22

2002-03 TOTAL	30,021,356
\$ CHG 02-03 MINUS 00-01	4,188,682
% CHG TOTAL AID	16.21
\$ CHG W/O TRNSP,BLDG,BL INCENT	2,614,516
% CHG W/O TRNSP,BLDG,BL INCENT	12.69

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 140207
 DISTRICT NAME: SWEET HOME

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	7,220,921
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	1,806,019
SUBTOTAL W/ TRANSITION	9,026,940
LIMITED ENGLISH PROFICIENCY	29,089
EDUC RELATED SUPPORT SERVICE	54,461
SUMMER SCHOOL	49,138
GIFTED & TALENTED	22,086
HARDWARE & TECHNOLOGY	33,894
TRANSPORTATION	1,302,961
BUILDING	2,376,461
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	371,766
EXCESS COST - PUBLIC + PRIV	2,566,005
SOFTWARE, LIBRARY, TEXTBOOK	362,873
GROWTH + TSA	0
LADDER AIDS	236,374
TOTAL	16,432,048

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	9,207,478
LIMITED ENGLISH PROFICIENCY	46,650
EDUC RELATED SUPPORT SERVICE	54,896
SUMMER SCHOOL	51,200
GIFTED & TALENTED	22,148
HARDWARE & TECHNOLOGY	59,200
TRANSPORTATION W/SUMMER	1,326,991
BUILDING	4,996,173
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	545,369
EXCESS COST - PUBLIC + PRIV	2,978,641
SOFTWARE, LIBRARY, TEXTBOOK	498,580
GROWTH + TSA	0
LADDER AIDS	792,516
2001-02 TOTAL	20,579,842

\$ CHG 01-02 MINUS 00-01	4,147,794
% CHG TOTAL AID	25.24
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,504,052
% CHG W/O TRNSP,BLDG,BL INCENT	11.79

2002-03 TOTAL	20,828,069
\$ CHG 02-03 MINUS 00-01	4,396,021
% CHG TOTAL AID	26.75
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,752,279
% CHG W/O TRNSP,BLDG,BL INCENT	13.74

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 140301
 DISTRICT NAME: EAST AURORA

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	2,689,584
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	-25,627
SUBTOTAL W/ TRANSITION	2,663,957
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	20,883
SUMMER SCHOOL	2,328
GIFTED & TALENTED	11,278
HARDWARE & TECHNOLOGY	412
TRANSPORTATION	484,713
BUILDING	990,261
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	523,127
EXCESS COST - PUBLIC + PRIV	527,035
SOFTWARE, LIBRARY, TEXTBOOK	134,284
GROWTH + TSA	13,053
LADDER AIDS	23,671
TOTAL	5,395,002

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	2,810,474
LIMITED ENGLISH PROFICIENCY	254
EDUC RELATED SUPPORT SERVICE	20,629
SUMMER SCHOOL	2,640
GIFTED & TALENTED	11,760
HARDWARE & TECHNOLOGY	1,550
TRANSPORTATION W/SUMMER	525,639
BUILDING	1,019,069
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	619,082
EXCESS COST - PUBLIC + PRIV	561,500
SOFTWARE, LIBRARY, TEXTBOOK	205,883
GROWTH + TSA	8,431
LADDER AIDS	337,840
2001-02 TOTAL	6,124,751

\$ CHG 01-02 MINUS 00-01	729,749
% CHG TOTAL AID	13.53
\$ CHG W/O TRNSP,BLDG,BL INCENT	660,015

% CHG W/O TRNSP, BLDG, BL INCENT	16.84
2002-03 TOTAL	6,212,245
\$ CHG 02-03 MINUS 00-01	817,243
% CHG TOTAL AID	15.15
\$ CHG W/O TRNSP, BLDG, BL INCENT	747,509
% CHG W/O TRNSP, BLDG, BL INCENT	19.07

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 140600
 DISTRICT NAME: BUFFALO

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	179,760,575
TAX EFFORT, EQUALZ, LIMTATN	36,873,215
TRANSITION ADJUSTMENT	-23,581,645
SUBTOTAL W/ TRANSITION	193,052,145
LIMITED ENGLISH PROFICIENCY	1,824,262
EDUC RELATED SUPPORT SERVICE	2,174,459
SUMMER SCHOOL	585,350
GIFTED & TALENTED	233,640
HARDWARE & TECHNOLOGY	674,533
TRANSPORTATION	25,317,476
BUILDING	10,414,549
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	11,678,648
EXCESS COST - PUBLIC + PRIV	52,841,785
SOFTWARE, LIBRARY, TEXTBOOK	4,229,252
GROWTH + TSA	1,741,000
LADDER AIDS	12,274,337
TOTAL	317,041,436

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	216,218,402
LIMITED ENGLISH PROFICIENCY	2,505,810
EDUC RELATED SUPPORT SERVICE	2,559,981
SUMMER SCHOOL	590,736
GIFTED & TALENTED	232,064
HARDWARE & TECHNOLOGY	1,276,498
TRANSPORTATION W/SUMMER	25,961,704
BUILDING	12,553,791
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	12,668,589
EXCESS COST - PUBLIC + PRIV	60,428,216
SOFTWARE, LIBRARY, TEXTBOOK	5,910,426
GROWTH + TSA	1,741,000
LADDER AIDS	16,070,852
2001-02 TOTAL	358,718,069

\$ CHG 01-02 MINUS 00-01	41,676,633
% CHG TOTAL AID	13.15

\$ CHG W/O TRNSP, BLDG, BL INCENT	38,893,163
% CHG W/O TRNSP, BLDG, BL INCENT	13.83
2002-03 TOTAL	380,953,380
\$ CHG 02-03 MINUS 00-01	63,911,944
% CHG TOTAL AID	20.16
\$ CHG W/O TRNSP, BLDG, BL INCENT	61,128,474
% CHG W/O TRNSP, BLDG, BL INCENT	21.73

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 140701
DISTRICT NAME: CHEEKTOWAGA

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	4,178,084
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	-1,048,264
SUBTOTAL W/ TRANSITION	3,129,820
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	31,705
SUMMER SCHOOL	0
GIFTED & TALENTED	14,024
HARDWARE & TECHNOLOGY	17,379
TRANSPORTATION	706,894
BUILDING	656,270
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	535,121
EXCESS COST - PUBLIC + PRIV	838,098
SOFTWARE, LIBRARY, TEXTBOOK	229,700
GROWTH + TSA	7,754
LADDER AIDS	84,608
TOTAL	6,251,373

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	3,301,960
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	32,676
SUMMER SCHOOL	0
GIFTED & TALENTED	14,112
HARDWARE & TECHNOLOGY	30,697
TRANSPORTATION W/SUMMER	712,722
BUILDING	739,770
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	539,854
EXCESS COST - PUBLIC + PRIV	1,019,325
SOFTWARE, LIBRARY, TEXTBOOK	337,362
GROWTH + TSA	0
LADDER AIDS	542,950
2001-02 TOTAL	7,271,428

\$ CHG 01-02 MINUS 00-01	1,020,055
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% CHG TOTAL AID	16.32
\$ CHG W/O TRNSP,BLDG,BL INCENT	930,727
% CHG W/O TRNSP,BLDG,BL INCENT	19.04
2002-03 TOTAL	8,548,433
\$ CHG 02-03 MINUS 00-01	2,297,060
% CHG TOTAL AID	36.74
\$ CHG W/O TRNSP,BLDG,BL INCENT	2,207,732
% CHG W/O TRNSP,BLDG,BL INCENT	45.16

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 140702
 DISTRICT NAME: MARYVALE

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	5,348,449
TAX EFFORT, EQUALZ, LIMTATN	775,641
TRANSITION ADJUSTMENT	244,380
SUBTOTAL W/ TRANSITION	6,368,470
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	39,424
SUMMER SCHOOL	6,925
GIFTED & TALENTED	14,222
HARDWARE & TECHNOLOGY	0
TRANSPORTATION	449,684
BUILDING	1,528,534
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	1,140,521
EXCESS COST - PUBLIC + PRIV	1,427,783
SOFTWARE, LIBRARY, TEXTBOOK	172,058
GROWTH + TSA	0
LADDER AIDS	234,233
TOTAL	11,381,854

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	6,504,755
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	41,151
SUMMER SCHOOL	7,080
GIFTED & TALENTED	14,700
HARDWARE & TECHNOLOGY	0
TRANSPORTATION W/SUMMER	472,938
BUILDING	1,453,531
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	787,950
EXCESS COST - PUBLIC + PRIV	1,480,997
SOFTWARE, LIBRARY, TEXTBOOK	278,121
GROWTH + TSA	6,504
LADDER AIDS	634,635
2001-02 TOTAL	11,682,362

\$ CHG 01-02 MINUS 00-01	300,508
% CHG TOTAL AID	2.64
\$ CHG W/O TRNSP,BLDG,BL INCENT	352,257
% CHG W/O TRNSP,BLDG,BL INCENT	3.75

2002-03 TOTAL 11,852,740

\$ CHG 02-03 MINUS 00-01	470,886
% CHG TOTAL AID	4.14
\$ CHG W/O TRNSP,BLDG,BL INCENT	522,635
% CHG W/O TRNSP,BLDG,BL INCENT	5.56

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 140703
 DISTRICT NAME: CLEVELAND HILL

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	3,558,241
TAX EFFORT, EQUALZ, LIMTATN	66,664
TRANSITION ADJUSTMENT	0
SUBTOTAL W/ TRANSITION	3,624,905
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	26,622
SUMMER SCHOOL	0
GIFTED & TALENTED	9,432
HARDWARE & TECHNOLOGY	19,591
TRANSPORTATION	487,188
BUILDING	645,067
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	764,407
EXCESS COST - PUBLIC + PRIV	1,114,779
SOFTWARE, LIBRARY, TEXTBOOK	130,135
GROWTH + TSA	0
LADDER AIDS	174,987
TOTAL	6,997,113

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	3,824,274
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	31,209
SUMMER SCHOOL	0
GIFTED & TALENTED	9,212
HARDWARE & TECHNOLOGY	38,331
TRANSPORTATION W/SUMMER	537,805
BUILDING	407,682
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	683,272
EXCESS COST - PUBLIC + PRIV	1,148,600
SOFTWARE, LIBRARY, TEXTBOOK	211,620
GROWTH + TSA	0
LADDER AIDS	577,190
2001-02 TOTAL	7,469,195

\$ CHG 01-02 MINUS 00-01	472,082
% CHG TOTAL AID	6.75
\$ CHG W/O TRNSP,BLDG,BL INCENT	658,850
% CHG W/O TRNSP,BLDG,BL INCENT	11.23

2002-03 TOTAL 8,013,595

\$ CHG 02-03 MINUS 00-01	1,016,482
% CHG TOTAL AID	14.53
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,203,250
% CHG W/O TRNSP,BLDG,BL INCENT	20.52

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 140707
 DISTRICT NAME: DEPEW

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	5,921,008
TAX EFFORT, EQUALZ, LIMTATN	3,120,314
TRANSITION ADJUSTMENT	-563,001
SUBTOTAL W/ TRANSITION	8,478,321
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	43,939
SUMMER SCHOOL	0
GIFTED & TALENTED	14,350
HARDWARE & TECHNOLOGY	33,120
TRANSPORTATION	1,112,284
BUILDING	849,958
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	811,987
EXCESS COST - PUBLIC + PRIV	1,655,848
SOFTWARE, LIBRARY, TEXTBOOK	229,987
GROWTH + TSA	0
LADDER AIDS	253,509
TOTAL	13,483,303

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	8,682,648
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	45,266
SUMMER SCHOOL	0
GIFTED & TALENTED	14,112
HARDWARE & TECHNOLOGY	57,496
TRANSPORTATION W/SUMMER	1,172,000
BUILDING	874,886
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	663,397
EXCESS COST - PUBLIC + PRIV	1,707,472
SOFTWARE, LIBRARY, TEXTBOOK	318,851
GROWTH + TSA	0
LADDER AIDS	499,866

2001-02 TOTAL 14,035,994

\$ CHG 01-02 MINUS 00-01 552,691
% CHG TOTAL AID 4.10
\$ CHG W/O TRNSP,BLDG,BL INCENT 468,047
% CHG W/O TRNSP,BLDG,BL INCENT 4.06

2002-03 TOTAL 14,274,272

\$ CHG 02-03 MINUS 00-01 790,969
% CHG TOTAL AID 5.87
\$ CHG W/O TRNSP,BLDG,BL INCENT 706,325
% CHG W/O TRNSP,BLDG,BL INCENT 6.13

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 140709
DISTRICT NAME: SLOAN

2000-01 BASE YEAR AIDS:
OPERATING, ENA, OSA 3,265,645
TAX EFFORT, EQUALZ, LIMTATN 2,378,410
TRANSITION ADJUSTMENT -1,902,185
SUBTOTAL W/ TRANSITION 3,741,870
LIMITED ENGLISH PROFICIENCY 0
EDUC RELATED SUPPORT SERVICE 23,165
SUMMER SCHOOL 0
GIFTED & TALENTED 8,332
HARDWARE & TECHNOLOGY 8,508
TRANSPORTATION 304,502
BUILDING 973,913
REORGANIZATION INCENTIVE 0
BOCES + SPECIAL SRVC, BIG 5 691,011
EXCESS COST - PUBLIC + PRIV 1,106,519
SOFTWARE, LIBRARY, TEXTBOOK 110,719
GROWTH + TSA 0
LADDER AIDS 134,620
TOTAL 7,103,159

2001-02 AND 2002-03 ESTIMATES:
CORE OPERATING 3,831,674
LIMITED ENGLISH PROFICIENCY 1,341
EDUC RELATED SUPPORT SERVICE 26,986
SUMMER SCHOOL 0
GIFTED & TALENTED 8,428
HARDWARE & TECHNOLOGY 10,773
TRANSPORTATION W/SUMMER 328,163
BUILDING 967,347
REORGANIZATION INCENTIVE 0
BOCES + SPECIAL SRVC, BIG 5 681,300
EXCESS COST - PUBLIC + PRIV 1,243,620
SOFTWARE, LIBRARY, TEXTBOOK 163,849
GROWTH + TSA 0

LADDER AIDS	249,555
2001-02 TOTAL	7,513,036
\$ CHG 01-02 MINUS 00-01	409,877
% CHG TOTAL AID	5.77
\$ CHG W/O TRNSP,BLDG,BL INCENT	392,782
% CHG W/O TRNSP,BLDG,BL INCENT	6.74
2002-03 TOTAL	7,623,595
\$ CHG 02-03 MINUS 00-01	520,436
% CHG TOTAL AID	7.33
\$ CHG W/O TRNSP,BLDG,BL INCENT	503,341
% CHG W/O TRNSP,BLDG,BL INCENT	8.64

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 140801
 DISTRICT NAME: CLARENCE

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	6,570,972
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	266,361
SUBTOTAL W/ TRANSITION	6,837,333
LIMITED ENGLISH PROFICIENCY	3,977
EDUC RELATED SUPPORT SERVICE	51,756
SUMMER SCHOOL	6,880
GIFTED & TALENTED	25,149
HARDWARE & TECHNOLOGY	42,038
TRANSPORTATION	1,408,091
BUILDING	1,995,278
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	1,191,030
EXCESS COST - PUBLIC + PRIV	1,101,445
SOFTWARE, LIBRARY, TEXTBOOK	362,295
GROWTH + TSA	165,874
LADDER AIDS	67,813
TOTAL	13,258,959

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	7,213,386
LIMITED ENGLISH PROFICIENCY	4,631
EDUC RELATED SUPPORT SERVICE	54,982
SUMMER SCHOOL	7,040
GIFTED & TALENTED	25,872
HARDWARE & TECHNOLOGY	76,362
TRANSPORTATION W/SUMMER	1,516,094
BUILDING	3,499,293
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	981,185
EXCESS COST - PUBLIC + PRIV	1,188,851
SOFTWARE, LIBRARY, TEXTBOOK	374,379

GROWTH + TSA	173,121
LADDER AIDS	606,937
2001-02 TOTAL	15,722,133
\$ CHG 01-02 MINUS 00-01	2,463,174
% CHG TOTAL AID	18.58
\$ CHG W/O TRNSP,BLDG,BL INCENT	851,156
% CHG W/O TRNSP,BLDG,BL INCENT	8.64
2002-03 TOTAL	16,205,606
\$ CHG 02-03 MINUS 00-01	2,946,647
% CHG TOTAL AID	22.22
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,334,629
% CHG W/O TRNSP,BLDG,BL INCENT	13.54

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 141101
 DISTRICT NAME: SPRINGVILLE-GR

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	6,721,528
TAX EFFORT, EQUALZ, LIMTATN	347,902
TRANSITION ADJUSTMENT	714,484
SUBTOTAL W/ TRANSITION	7,783,914
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	50,093
SUMMER SCHOOL	0
GIFTED & TALENTED	13,699
HARDWARE & TECHNOLOGY	34,863
TRANSPORTATION	1,310,534
BUILDING	1,112,187
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	879,622
EXCESS COST - PUBLIC + PRIV	1,215,494
SOFTWARE, LIBRARY, TEXTBOOK	204,910
GROWTH + TSA	0
LADDER AIDS	158,750
TOTAL	12,764,066

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	8,005,755
LIMITED ENGLISH PROFICIENCY	1,163
EDUC RELATED SUPPORT SERVICE	50,169
SUMMER SCHOOL	0
GIFTED & TALENTED	13,524
HARDWARE & TECHNOLOGY	59,168
TRANSPORTATION W/SUMMER	1,401,824
BUILDING	1,844,781
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	952,151
EXCESS COST - PUBLIC + PRIV	1,295,150

SOFTWARE, LIBRARY, TEXTBOOK	270,918
GROWTH + TSA	0
LADDER AIDS	502,960
2001-02 TOTAL	14,397,563

\$ CHG 01-02 MINUS 00-01	1,633,497
% CHG TOTAL AID	12.80
\$ CHG W/O TRNSP,BLDG,BL INCENT	809,613
% CHG W/O TRNSP,BLDG,BL INCENT	7.83

2002-03 TOTAL 14,657,823

\$ CHG 02-03 MINUS 00-01	1,893,757
% CHG TOTAL AID	14.84
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,069,873
% CHG W/O TRNSP,BLDG,BL INCENT	10.35

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 141201
 DISTRICT NAME: EDEN

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	4,327,764
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	427,764
SUBTOTAL W/ TRANSITION	4,755,528
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	33,643
SUMMER SCHOOL	0
GIFTED & TALENTED	10,506
HARDWARE & TECHNOLOGY	23,285
TRANSPORTATION	707,622
BUILDING	1,005,905
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	529,554
EXCESS COST - PUBLIC + PRIV	795,334
SOFTWARE, LIBRARY, TEXTBOOK	158,209
GROWTH + TSA	0
LADDER AIDS	54,836
TOTAL	8,074,422

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	4,871,562
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	32,479
SUMMER SCHOOL	0
GIFTED & TALENTED	10,584
HARDWARE & TECHNOLOGY	23,000
TRANSPORTATION W/SUMMER	829,168
BUILDING	1,227,867
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	596,411

EXCESS COST - PUBLIC + PRIV	797,581
SOFTWARE, LIBRARY, TEXTBOOK	209,671
GROWTH + TSA	0
LADDER AIDS	369,391
2001-02 TOTAL	8,967,714
\$ CHG 01-02 MINUS 00-01	893,292
% CHG TOTAL AID	11.06
\$ CHG W/O TRNSP, BLDG, BL INCENT	549,784
% CHG W/O TRNSP, BLDG, BL INCENT	8.64
2002-03 TOTAL	9,107,976
\$ CHG 02-03 MINUS 00-01	1,033,554
% CHG TOTAL AID	12.80
\$ CHG W/O TRNSP, BLDG, BL INCENT	690,046
% CHG W/O TRNSP, BLDG, BL INCENT	10.85

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 141301
 DISTRICT NAME: IROQUOIS

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	5,591,491
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	327,482
SUBTOTAL W/ TRANSITION	5,918,973
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	43,840
SUMMER SCHOOL	0
GIFTED & TALENTED	16,570
HARDWARE & TECHNOLOGY	32,792
TRANSPORTATION	1,083,467
BUILDING	1,383,079
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	525,724
EXCESS COST - PUBLIC + PRIV	1,011,429
SOFTWARE, LIBRARY, TEXTBOOK	226,244
GROWTH + TSA	117,952
LADDER AIDS	34,877
TOTAL	10,394,947

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	6,037,352
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	41,690
SUMMER SCHOOL	3,600
GIFTED & TALENTED	17,052
HARDWARE & TECHNOLOGY	42,275
TRANSPORTATION W/SUMMER	1,181,173
BUILDING	1,601,283
REORGANIZATION INCENTIVE	0

BOCES + SPECIAL SRVC, BIG 5	605,469
EXCESS COST - PUBLIC + PRIV	1,136,007
SOFTWARE, LIBRARY, TEXTBOOK	293,185
GROWTH + TSA	0
LADDER AIDS	510,697
2001-02 TOTAL	11,469,783
\$ CHG 01-02 MINUS 00-01	1,074,836
% CHG TOTAL AID	10.34
\$ CHG W/O TRNSP,BLDG,BL INCENT	758,926
% CHG W/O TRNSP,BLDG,BL INCENT	9.57
2002-03 TOTAL	11,620,974
\$ CHG 02-03 MINUS 00-01	1,226,027
% CHG TOTAL AID	11.79
\$ CHG W/O TRNSP,BLDG,BL INCENT	910,117
% CHG W/O TRNSP,BLDG,BL INCENT	11.48

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 141401
 DISTRICT NAME: EVANS-BRANT

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	10,539,716
TAX EFFORT, EQUALZ, LIMTATN	2,883,875
TRANSITION ADJUSTMENT	0
SUBTOTAL W/ TRANSITION	13,423,591
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	77,818
SUMMER SCHOOL	0
GIFTED & TALENTED	19,891
HARDWARE & TECHNOLOGY	51,790
TRANSPORTATION	2,222,990
BUILDING	943,991
REORGANIZATION INCENTIVE	112,122
BOCES + SPECIAL SRVC, BIG 5	801,405
EXCESS COST - PUBLIC + PRIV	2,536,651
SOFTWARE, LIBRARY, TEXTBOOK	299,080
GROWTH + TSA	0
LADDER AIDS	374,073
TOTAL	20,863,402

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	13,845,091
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	79,001
SUMMER SCHOOL	0
GIFTED & TALENTED	19,992
HARDWARE & TECHNOLOGY	79,649
TRANSPORTATION W/SUMMER	2,280,737
BUILDING	3,327,540

REORGANIZATION INCENTIVE	398,304
BOCES + SPECIAL SRVC, BIG 5	874,720
EXCESS COST - PUBLIC + PRIV	2,759,240
SOFTWARE, LIBRARY, TEXTBOOK	211,000
GROWTH + TSA	0
LADDER AIDS	693,660
2001-02 TOTAL	24,568,934

\$ CHG 01-02 MINUS 00-01	3,705,532
% CHG TOTAL AID	17.76
\$ CHG W/O TRNSP,BLDG,BL INCENT	978,054
% CHG W/O TRNSP,BLDG,BL INCENT	5.56

2002-03 TOTAL 25,049,523

\$ CHG 02-03 MINUS 00-01	4,186,121
% CHG TOTAL AID	20.06
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,458,643
% CHG W/O TRNSP,BLDG,BL INCENT	8.30

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 141501
 DISTRICT NAME: GRAND ISLAND

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	5,946,793
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	659,875
SUBTOTAL W/ TRANSITION	6,606,668
LIMITED ENGLISH PROFICIENCY	6,297
EDUC RELATED SUPPORT SERVICE	46,258
SUMMER SCHOOL	0
GIFTED & TALENTED	0
HARDWARE & TECHNOLOGY	34,863
TRANSPORTATION	1,240,052
BUILDING	614,424
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	465,194
EXCESS COST - PUBLIC + PRIV	1,505,009
SOFTWARE, LIBRARY, TEXTBOOK	244,581
GROWTH + TSA	22,936
LADDER AIDS	38,087
TOTAL	10,824,369

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	6,738,801
LIMITED ENGLISH PROFICIENCY	7,669
EDUC RELATED SUPPORT SERVICE	45,732
SUMMER SCHOOL	0
GIFTED & TALENTED	18,032
HARDWARE & TECHNOLOGY	60,185
TRANSPORTATION W/SUMMER	1,295,698

BUILDING	2,138,864
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	597,665
EXCESS COST - PUBLIC + PRIV	1,638,076
SOFTWARE, LIBRARY, TEXTBOOK	371,018
GROWTH + TSA	0
LADDER AIDS	608,555
2001-02 TOTAL	13,520,295
\$ CHG 01-02 MINUS 00-01	2,695,926
% CHG TOTAL AID	24.91
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,115,840
% CHG W/O TRNSP,BLDG,BL INCENT	12.44
2002-03 TOTAL	13,687,670
\$ CHG 02-03 MINUS 00-01	2,863,301
% CHG TOTAL AID	26.45
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,283,215
% CHG W/O TRNSP,BLDG,BL INCENT	14.31

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 141601
DISTRICT NAME: HAMBURG

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	8,702,712
TAX EFFORT, EQUALZ, LIMTATN	868,748
TRANSITION ADJUSTMENT	152,746
SUBTOTAL W/ TRANSITION	9,724,206
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	66,961
SUMMER SCHOOL	0
GIFTED & TALENTED	23,197
HARDWARE & TECHNOLOGY	50,696
TRANSPORTATION	1,541,752
BUILDING	1,541,157
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	1,265,637
EXCESS COST - PUBLIC + PRIV	2,307,763
SOFTWARE, LIBRARY, TEXTBOOK	355,691
GROWTH + TSA	0
LADDER AIDS	106,320
TOTAL	16,983,380
2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	9,939,110
LIMITED ENGLISH PROFICIENCY	7,488
EDUC RELATED SUPPORT SERVICE	66,717
SUMMER SCHOOL	10,663
GIFTED & TALENTED	23,128
HARDWARE & TECHNOLOGY	86,425

TRANSPORTATION W/SUMMER	1,595,537
BUILDING	1,598,540
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	925,351
EXCESS COST - PUBLIC + PRIV	2,439,309
SOFTWARE, LIBRARY, TEXTBOOK	413,352
GROWTH + TSA	0
LADDER AIDS	445,448
2001-02 TOTAL	17,551,068

\$ CHG 01-02 MINUS 00-01	567,688
% CHG TOTAL AID	3.34
\$ CHG W/O TRNSP,BLDG,BL INCENT	456,520
% CHG W/O TRNSP,BLDG,BL INCENT	3.28

2002-03 TOTAL 17,821,119

\$ CHG 02-03 MINUS 00-01	837,739
% CHG TOTAL AID	4.93
\$ CHG W/O TRNSP,BLDG,BL INCENT	726,571
% CHG W/O TRNSP,BLDG,BL INCENT	5.23

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 141604
 DISTRICT NAME: FRONTIER

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	12,350,528
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	349,144
SUBTOTAL W/ TRANSITION	12,699,672
LIMITED ENGLISH PROFICIENCY	10,576
EDUC RELATED SUPPORT SERVICE	95,432
SUMMER SCHOOL	43,200
GIFTED & TALENTED	31,121
HARDWARE & TECHNOLOGY	69,995
TRANSPORTATION	1,930,899
BUILDING	3,383,909
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	1,575,405
EXCESS COST - PUBLIC + PRIV	2,939,394
SOFTWARE, LIBRARY, TEXTBOOK	450,297
GROWTH + TSA	0
LADDER AIDS	836,712
TOTAL	24,066,612

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	13,398,153
LIMITED ENGLISH PROFICIENCY	10,531
EDUC RELATED SUPPORT SERVICE	98,222
SUMMER SCHOOL	44,273
GIFTED & TALENTED	31,360

HARDWARE & TECHNOLOGY	48,850
TRANSPORTATION W/SUMMER	2,030,385
BUILDING	5,428,462
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	1,005,286
EXCESS COST - PUBLIC + PRIV	3,232,450
SOFTWARE, LIBRARY, TEXTBOOK	476,153
GROWTH + TSA	0
LADDER AIDS	1,248,417
2001-02 TOTAL	27,052,542

\$ CHG 01-02 MINUS 00-01	2,985,930
% CHG TOTAL AID	12.41
\$ CHG W/O TRNSP,BLDG,BL INCENT	841,891
% CHG W/O TRNSP,BLDG,BL INCENT	4.49

2002-03 TOTAL 27,431,446

\$ CHG 02-03 MINUS 00-01	3,364,834
% CHG TOTAL AID	13.98
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,220,795
% CHG W/O TRNSP,BLDG,BL INCENT	6.51

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 141701
 DISTRICT NAME: HOLLAND

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	3,812,009
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	688,779
SUBTOTAL W/ TRANSITION	4,500,788
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	28,917
SUMMER SCHOOL	0
GIFTED & TALENTED	8,001
HARDWARE & TECHNOLOGY	13,486
TRANSPORTATION	671,776
BUILDING	1,835,969
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	502,105
EXCESS COST - PUBLIC + PRIV	817,085
SOFTWARE, LIBRARY, TEXTBOOK	103,727
GROWTH + TSA	0
LADDER AIDS	105,052
TOTAL	8,586,906

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	4,622,309
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	27,507
SUMMER SCHOOL	0

GIFTED & TALENTED	8,036
HARDWARE & TECHNOLOGY	16,235
TRANSPORTATION W/SUMMER	725,468
BUILDING	1,814,945
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	444,664
EXCESS COST - PUBLIC + PRIV	808,821
SOFTWARE, LIBRARY, TEXTBOOK	93,760
GROWTH + TSA	0
LADDER AIDS	243,051
2001-02 TOTAL	8,804,796
\$ CHG 01-02 MINUS 00-01	217,890
% CHG TOTAL AID	2.54
\$ CHG W/O TRNSP,BLDG,BL INCENT	185,222
% CHG W/O TRNSP,BLDG,BL INCENT	3.05
2002-03 TOTAL	8,946,898
\$ CHG 02-03 MINUS 00-01	359,992
% CHG TOTAL AID	4.19
\$ CHG W/O TRNSP,BLDG,BL INCENT	327,324
% CHG W/O TRNSP,BLDG,BL INCENT	5.38

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 141800
 DISTRICT NAME: LACKAWANNA

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	6,263,136
TAX EFFORT, EQUALZ, LIMTATN	3,130,281
TRANSITION ADJUSTMENT	0
SUBTOTAL W/ TRANSITION	9,393,417
LIMITED ENGLISH PROFICIENCY	28,230
EDUC RELATED SUPPORT SERVICE	65,877
SUMMER SCHOOL	0
GIFTED & TALENTED	12,415
HARDWARE & TECHNOLOGY	18,713
TRANSPORTATION	1,230,691
BUILDING	99,511
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	0
EXCESS COST - PUBLIC + PRIV	2,660,586
SOFTWARE, LIBRARY, TEXTBOOK	188,304
GROWTH + TSA	0
LADDER AIDS	116,703
TOTAL	13,814,447
2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	9,691,188
LIMITED ENGLISH PROFICIENCY	53,729
EDUC RELATED SUPPORT SERVICE	96,438

SUMMER SCHOOL	0
GIFTED & TALENTED	12,544
HARDWARE & TECHNOLOGY	24,350
TRANSPORTATION W/SUMMER BUILDING	1,328,234
REORGANIZATION INCENTIVE	2,062,127
BOCES + SPECIAL SRVC, BIG 5	0
EXCESS COST - PUBLIC + PRIV	0
SOFTWARE, LIBRARY, TEXTBOOK	2,746,165
GROWTH + TSA	263,062
LADDER AIDS	0
2001-02 TOTAL	429,330
	16,707,167
\$ CHG 01-02 MINUS 00-01	2,892,720
% CHG TOTAL AID	20.94
\$ CHG W/O TRNSP,BLDG,BL INCENT	832,561
% CHG W/O TRNSP,BLDG,BL INCENT	6.67
2002-03 TOTAL	17,053,818
\$ CHG 02-03 MINUS 00-01	3,239,371
% CHG TOTAL AID	23.45
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,179,212
% CHG W/O TRNSP,BLDG,BL INCENT	9.45

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 141901
DISTRICT NAME: LANCASTER

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	11,190,075
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	-643,032
SUBTOTAL W/ TRANSITION	10,547,043
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	86,934
SUMMER SCHOOL	0
GIFTED & TALENTED	31,609
HARDWARE & TECHNOLOGY	64,235
TRANSPORTATION	2,621,031
BUILDING	2,567,777
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	1,791,070
EXCESS COST - PUBLIC + PRIV	2,898,201
SOFTWARE, LIBRARY, TEXTBOOK	522,329
GROWTH + TSA	310,168
LADDER AIDS	134,677
TOTAL	21,575,074
2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	11,127,130
LIMITED ENGLISH PROFICIENCY	4,881

EDUC RELATED SUPPORT SERVICE	90,139
SUMMER SCHOOL	2,483
GIFTED & TALENTED	32,732
HARDWARE & TECHNOLOGY	75,000
TRANSPORTATION W/SUMMER BUILDING	2,791,038
REORGANIZATION INCENTIVE	2,589,960
BOCES + SPECIAL SRVC, BIG 5	0
EXCESS COST - PUBLIC + PRIV	1,520,577
SOFTWARE, LIBRARY, TEXTBOOK	3,131,808
GROWTH + TSA	750,615
LADDER AIDS	0
2001-02 TOTAL	1,178,249
	23,294,612
\$ CHG 01-02 MINUS 00-01	1,719,538
% CHG TOTAL AID	7.97
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,527,348
% CHG W/O TRNSP,BLDG,BL INCENT	9.32
2002-03 TOTAL	24,795,412
\$ CHG 02-03 MINUS 00-01	3,220,338
% CHG TOTAL AID	14.93
\$ CHG W/O TRNSP,BLDG,BL INCENT	3,028,148
% CHG W/O TRNSP,BLDG,BL INCENT	18.48

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 142101
DISTRICT NAME: AKRON

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	5,730,225
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	-357,120
SUBTOTAL W/ TRANSITION	5,373,105
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	43,898
SUMMER SCHOOL	2,503
GIFTED & TALENTED	10,134
HARDWARE & TECHNOLOGY	25,162
TRANSPORTATION	1,230,324
BUILDING	1,109,766
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	991,995
EXCESS COST - PUBLIC + PRIV	994,628
SOFTWARE, LIBRARY, TEXTBOOK	130,321
GROWTH + TSA	0
LADDER AIDS	134,943
TOTAL	10,046,779
2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	5,668,625

LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	41,976
SUMMER SCHOOL	2,460
GIFTED & TALENTED	9,800
HARDWARE & TECHNOLOGY	33,824
TRANSPORTATION W/SUMMER BUILDING	1,123,857
REORGANIZATION INCENTIVE	3,843,860
BOCES + SPECIAL SRVC, BIG 5	0
EXCESS COST - PUBLIC + PRIV	844,378
SOFTWARE, LIBRARY, TEXTBOOK	1,082,849
GROWTH + TSA	158,977
LADDER AIDS	266,425
2001-02 TOTAL	335,728
	13,412,759
\$ CHG 01-02 MINUS 00-01	3,365,980
% CHG TOTAL AID	33.50
\$ CHG W/O TRNSP,BLDG,BL INCENT	738,353
% CHG W/O TRNSP,BLDG,BL INCENT	9.58
2002-03 TOTAL	13,632,464
\$ CHG 02-03 MINUS 00-01	3,585,685
% CHG TOTAL AID	35.69
\$ CHG W/O TRNSP,BLDG,BL INCENT	958,058
% CHG W/O TRNSP,BLDG,BL INCENT	12.43

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 142201
DISTRICT NAME: NORTH COLLINS

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	2,218,399
TAX EFFORT, EQUALZ, LIMTATN	1,040,881
TRANSITION ADJUSTMENT	-122,227
SUBTOTAL W/ TRANSITION	3,137,053
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	15,751
SUMMER SCHOOL	0
GIFTED & TALENTED	4,289
HARDWARE & TECHNOLOGY	9,002
TRANSPORTATION	587,640
BUILDING	1,789,004
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	255,929
EXCESS COST - PUBLIC + PRIV	606,199
SOFTWARE, LIBRARY, TEXTBOOK	48,574
GROWTH + TSA	0
LADDER AIDS	43,335
TOTAL	6,496,776

2001-02 AND 2002-03 ESTIMATES:

CORE OPERATING	3,234,929
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	16,639
SUMMER SCHOOL	0
GIFTED & TALENTED	4,312
HARDWARE & TECHNOLOGY	14,700
TRANSPORTATION W/SUMMER	703,118
BUILDING	3,781,562
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	313,541
EXCESS COST - PUBLIC + PRIV	635,981
SOFTWARE, LIBRARY, TEXTBOOK	60,780
GROWTH + TSA	0
LADDER AIDS	103,511
2001-02 TOTAL	8,869,073
\$ CHG 01-02 MINUS 00-01	2,372,297
% CHG TOTAL AID	36.51
\$ CHG W/O TRNSP,BLDG,BL INCENT	264,261
% CHG W/O TRNSP,BLDG,BL INCENT	6.41
2002-03 TOTAL	8,980,010
\$ CHG 02-03 MINUS 00-01	2,483,234
% CHG TOTAL AID	38.22
\$ CHG W/O TRNSP,BLDG,BL INCENT	375,198
% CHG W/O TRNSP,BLDG,BL INCENT	9.11

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 142301
 DISTRICT NAME: ORCHARD PARK

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	8,818,135
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	1,098,059
SUBTOTAL W/ TRANSITION	9,916,194
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	69,115
SUMMER SCHOOL	4,026
GIFTED & TALENTED	30,759
HARDWARE & TECHNOLOGY	57,731
TRANSPORTATION	1,732,704
BUILDING	2,958,030
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	2,031,947
EXCESS COST - PUBLIC + PRIV	2,339,551
SOFTWARE, LIBRARY, TEXTBOOK	476,621
GROWTH + TSA	119,656
LADDER AIDS	79,492
TOTAL	19,815,826

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	10,114,517
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	67,333
SUMMER SCHOOL	4,160
GIFTED & TALENTED	30,576
HARDWARE & TECHNOLOGY	88,910
TRANSPORTATION W/SUMMER	1,701,145
BUILDING	2,068,743
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	1,119,722
EXCESS COST - PUBLIC + PRIV	2,420,605
SOFTWARE, LIBRARY, TEXTBOOK	653,960
GROWTH + TSA	0
LADDER AIDS	938,681
2001-02 TOTAL	19,208,352

\$ CHG 01-02 MINUS 00-01	-607,474
% CHG TOTAL AID	-3.07
\$ CHG W/O TRNSP,BLDG,BL INCENT	313,372
% CHG W/O TRNSP,BLDG,BL INCENT	2.07

2002-03 TOTAL 19,458,622

\$ CHG 02-03 MINUS 00-01	-357,204
% CHG TOTAL AID	-1.80
\$ CHG W/O TRNSP,BLDG,BL INCENT	563,642
% CHG W/O TRNSP,BLDG,BL INCENT	3.73

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	142500
DISTRICT NAME:	TONAWANDA

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	6,582,461
TAX EFFORT, EQUALZ, LIMTATN	832,827
TRANSITION ADJUSTMENT	243,516
SUBTOTAL W/ TRANSITION	7,658,804
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	49,250
SUMMER SCHOOL	0
GIFTED & TALENTED	13,536
HARDWARE & TECHNOLOGY	31,175
TRANSPORTATION	320,081
BUILDING	423,246
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	1,113,173
EXCESS COST - PUBLIC + PRIV	1,455,914
SOFTWARE, LIBRARY, TEXTBOOK	230,470
GROWTH + TSA	0
LADDER AIDS	260,319
TOTAL	11,555,968

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	7,875,548
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	49,695
SUMMER SCHOOL	0
GIFTED & TALENTED	13,132
HARDWARE & TECHNOLOGY	44,024
TRANSPORTATION W/SUMMER	334,828
BUILDING	832,201
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	1,454,667
EXCESS COST - PUBLIC + PRIV	1,632,851
SOFTWARE, LIBRARY, TEXTBOOK	279,163
GROWTH + TSA	0
LADDER AIDS	518,554
2001-02 TOTAL	13,034,663

\$ CHG 01-02 MINUS 00-01	1,478,695
% CHG TOTAL AID	12.80
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,054,993
% CHG W/O TRNSP,BLDG,BL INCENT	9.76

2002-03 TOTAL 13,289,443

\$ CHG 02-03 MINUS 00-01	1,733,475
% CHG TOTAL AID	15.00
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,309,773
% CHG W/O TRNSP,BLDG,BL INCENT	12.11

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	142601
DISTRICT NAME:	KENMORE

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	17,001,226
TAX EFFORT, EQUALZ, LIMTATN	4,159,340
TRANSITION ADJUSTMENT	-4,612,209
SUBTOTAL W/ TRANSITION	16,548,357
LIMITED ENGLISH PROFICIENCY	17,574
EDUC RELATED SUPPORT SERVICE	126,076
SUMMER SCHOOL	25,930
GIFTED & TALENTED	51,494
HARDWARE & TECHNOLOGY	88,358
TRANSPORTATION	2,037,924
BUILDING	1,149,651
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	2,870,912
EXCESS COST - PUBLIC + PRIV	4,760,694
SOFTWARE, LIBRARY, TEXTBOOK	963,822
GROWTH + TSA	0
LADDER AIDS	444,723

TOTAL 29,085,515

2001-02 AND 2002-03 ESTIMATES:

CORE OPERATING	17,458,516
LIMITED ENGLISH PROFICIENCY	17,012
EDUC RELATED SUPPORT SERVICE	140,382
SUMMER SCHOOL	28,649
GIFTED & TALENTED	51,940
HARDWARE & TECHNOLOGY	166,154
TRANSPORTATION W/SUMMER BUILDING	2,117,562
REORGANIZATION INCENTIVE	3,340,268
BOCES + SPECIAL SRVC, BIG 5	0
EXCESS COST - PUBLIC + PRIV	2,590,764
SOFTWARE, LIBRARY, TEXTBOOK	5,085,759
GROWTH + TSA	1,304,450
LADDER AIDS	733,257
2001-02 TOTAL	2,048,586
	35,083,299

\$ CHG 01-02 MINUS 00-01	5,997,784
% CHG TOTAL AID	20.62
\$ CHG W/O TRNSP, BLDG, BL INCENT	3,727,529
% CHG W/O TRNSP, BLDG, BL INCENT	14.39

2002-03 TOTAL 37,275,612

\$ CHG 02-03 MINUS 00-01	8,190,097
% CHG TOTAL AID	28.16
\$ CHG W/O TRNSP, BLDG, BL INCENT	5,919,842
% CHG W/O TRNSP, BLDG, BL INCENT	22.86

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 142801
DISTRICT NAME: WEST SENECA

2000-01 BASE YEAR AIDS:

OPERATING, ENA, OSA	17,055,459
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	473,114
SUBTOTAL W/ TRANSITION	17,528,573
LIMITED ENGLISH PROFICIENCY	15,087
EDUC RELATED SUPPORT SERVICE	131,514
SUMMER SCHOOL	24,784
GIFTED & TALENTED	43,952
HARDWARE & TECHNOLOGY	78,524
TRANSPORTATION	2,695,627
BUILDING	1,956,734
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	2,385,320
EXCESS COST - PUBLIC + PRIV	5,561,230
SOFTWARE, LIBRARY, TEXTBOOK	671,652
GROWTH + TSA	0

LADDER AIDS	339,511
TOTAL	31,432,508

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	18,405,637
LIMITED ENGLISH PROFICIENCY	21,329
EDUC RELATED SUPPORT SERVICE	132,271
SUMMER SCHOOL	20,880
GIFTED & TALENTED	42,336
HARDWARE & TECHNOLOGY	64,593
TRANSPORTATION W/SUMMER	2,919,110
BUILDING	2,283,216
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	3,026,989
EXCESS COST - PUBLIC + PRIV	6,663,735
SOFTWARE, LIBRARY, TEXTBOOK	908,581
GROWTH + TSA	0
LADDER AIDS	1,805,408
2001-02 TOTAL	36,294,085

\$ CHG 01-02 MINUS 00-01	4,861,577
% CHG TOTAL AID	15.47
\$ CHG W/O TRNSP,BLDG,BL INCENT	4,311,612
% CHG W/O TRNSP,BLDG,BL INCENT	16.10

2002-03 TOTAL	36,403,701
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\$ CHG 02-03 MINUS 00-01	4,971,193
% CHG TOTAL AID	15.82
\$ CHG W/O TRNSP,BLDG,BL INCENT	4,421,228
% CHG W/O TRNSP,BLDG,BL INCENT	16.51

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	150203
DISTRICT NAME:	CROWN POINT

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	1,495,804
TAX EFFORT, EQUALZ, LIMTATN	1,070
TRANSITION ADJUSTMENT	398,683
SUBTOTAL W/ TRANSITION	1,895,557
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	17,507
SUMMER SCHOOL	0
GIFTED & TALENTED	0
HARDWARE & TECHNOLOGY	5,692
TRANSPORTATION	273,665
BUILDING	44,123
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	137,598
EXCESS COST - PUBLIC + PRIV	387,845
SOFTWARE, LIBRARY, TEXTBOOK	26,564

GROWTH + TSA	0
LADDER AIDS	8,444
TOTAL	2,796,995

2001-02 AND 2002-03 ESTIMATES:

CORE OPERATING	1,968,725
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	17,015
SUMMER SCHOOL	0
GIFTED & TALENTED	1,960
HARDWARE & TECHNOLOGY	10,080
TRANSPORTATION W/SUMMER BUILDING	277,960
REORGANIZATION INCENTIVE	375,606
BOCES + SPECIAL SRVC, BIG 5	0
EXCESS COST - PUBLIC + PRIV	140,464
SOFTWARE, LIBRARY, TEXTBOOK	408,023
GROWTH + TSA	20,760
LADDER AIDS	29,530
2001-02 TOTAL	62,385
	3,312,508

\$ CHG 01-02 MINUS 00-01	515,513
% CHG TOTAL AID	18.43
\$ CHG W/O TRNSP,BLDG,BL INCENT	179,735
% CHG W/O TRNSP,BLDG,BL INCENT	7.25

2002-03 TOTAL 3,393,914

\$ CHG 02-03 MINUS 00-01	596,919
% CHG TOTAL AID	21.34
\$ CHG W/O TRNSP,BLDG,BL INCENT	261,141
% CHG W/O TRNSP,BLDG,BL INCENT	10.53

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 150301
 DISTRICT NAME: ELIZABETHTOWN

2000-01 BASE YEAR AIDS:

OPERATING, ENA, OSA	1,118,086
TAX EFFORT, EQUALZ, LIMTATN	63,814
TRANSITION ADJUSTMENT	236,817
SUBTOTAL W/ TRANSITION	1,418,717
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	12,435
SUMMER SCHOOL	0
GIFTED & TALENTED	0
HARDWARE & TECHNOLOGY	4,639
TRANSPORTATION	271,221
BUILDING	172,363
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	128,148
EXCESS COST - PUBLIC + PRIV	381,637

SOFTWARE, LIBRARY, TEXTBOOK	27,344
GROWTH + TSA	37,552
LADDER AIDS	33,151
TOTAL	2,487,207

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	1,459,008
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	15,362
SUMMER SCHOOL	0
GIFTED & TALENTED	2,548
HARDWARE & TECHNOLOGY	9,430
TRANSPORTATION W/SUMMER BUILDING	307,607
REORGANIZATION INCENTIVE	197,097
BOCES + SPECIAL SRVC, BIG 5	0
EXCESS COST - PUBLIC + PRIV	140,841
SOFTWARE, LIBRARY, TEXTBOOK	481,434
GROWTH + TSA	40,972
LADDER AIDS	0
2001-02 TOTAL	87,183
	2,741,482

\$ CHG 01-02 MINUS 00-01	254,275
% CHG TOTAL AID	10.22
\$ CHG W/O TRNSP,BLDG,BL INCENT	193,155
% CHG W/O TRNSP,BLDG,BL INCENT	9.45

2002-03 TOTAL	2,789,014
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\$ CHG 02-03 MINUS 00-01	301,807
% CHG TOTAL AID	12.13
\$ CHG W/O TRNSP,BLDG,BL INCENT	240,687
% CHG W/O TRNSP,BLDG,BL INCENT	11.78

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	150601
DISTRICT NAME:	KEENE

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	137,326
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	62,114
SUBTOTAL W/ TRANSITION	199,440
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	1,894
SUMMER SCHOOL	0
GIFTED & TALENTED	0
HARDWARE & TECHNOLOGY	0
TRANSPORTATION	30,514
BUILDING	96,983
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	33,104

EXCESS COST - PUBLIC + PRIV	77,358
SOFTWARE, LIBRARY, TEXTBOOK	14,632
GROWTH + TSA	507
LADDER AIDS	2,736
TOTAL	457,168

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	203,428
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	2,302
SUMMER SCHOOL	0
GIFTED & TALENTED	1,176
HARDWARE & TECHNOLOGY	0
TRANSPORTATION W/SUMMER	13,621
BUILDING	98,321
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	35,801
EXCESS COST - PUBLIC + PRIV	76,744
SOFTWARE, LIBRARY, TEXTBOOK	20,169
GROWTH + TSA	4,271
LADDER AIDS	24,677
2001-02 TOTAL	480,510

\$ CHG 01-02 MINUS 00-01	23,342
% CHG TOTAL AID	5.11
\$ CHG W/O TRNSP, BLDG, BL INCENT	38,897
% CHG W/O TRNSP, BLDG, BL INCENT	11.80

2002-03 TOTAL 485,868

\$ CHG 02-03 MINUS 00-01	28,700
% CHG TOTAL AID	6.28
\$ CHG W/O TRNSP, BLDG, BL INCENT	44,255
% CHG W/O TRNSP, BLDG, BL INCENT	13.42

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 150801
 DISTRICT NAME: MINERVA

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	197,841
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	269,129
SUBTOTAL W/ TRANSITION	466,970
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	2,384
SUMMER SCHOOL	1
GIFTED & TALENTED	924
HARDWARE & TECHNOLOGY	0
TRANSPORTATION	51,848
BUILDING	80,186
REORGANIZATION INCENTIVE	0

BOCES + SPECIAL SRVC, BIG 5	57,520
EXCESS COST - PUBLIC + PRIV	82,735
SOFTWARE, LIBRARY, TEXTBOOK	12,496
GROWTH + TSA	0
LADDER AIDS	7,735
TOTAL	762,799

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	476,309
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	1,711
SUMMER SCHOOL	0
GIFTED & TALENTED	980
HARDWARE & TECHNOLOGY	0
TRANSPORTATION W/SUMMER	34,413
BUILDING	109,735
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	57,180
EXCESS COST - PUBLIC + PRIV	81,990
SOFTWARE, LIBRARY, TEXTBOOK	17,614
GROWTH + TSA	0
LADDER AIDS	21,940
2001-02 TOTAL	801,872

\$ CHG 01-02 MINUS 00-01	39,073
% CHG TOTAL AID	5.12
\$ CHG W/O TRNSP,BLDG,BL INCENT	26,959
% CHG W/O TRNSP,BLDG,BL INCENT	4.27

2002-03 TOTAL	812,306
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\$ CHG 02-03 MINUS 00-01	49,507
% CHG TOTAL AID	6.49
\$ CHG W/O TRNSP,BLDG,BL INCENT	37,393
% CHG W/O TRNSP,BLDG,BL INCENT	5.93

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	150901
DISTRICT NAME:	MORIAH

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	3,482,119
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	321,102
SUBTOTAL W/ TRANSITION	3,803,221
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	36,976
SUMMER SCHOOL	0
GIFTED & TALENTED	0
HARDWARE & TECHNOLOGY	5,145
TRANSPORTATION	453,202
BUILDING	497,371

REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	303,820
EXCESS COST - PUBLIC + PRIV	786,232
SOFTWARE, LIBRARY, TEXTBOOK	61,474
GROWTH + TSA	0
LADDER AIDS	73,018
TOTAL	6,020,459

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	4,012,398
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	45,822
SUMMER SCHOOL	0
GIFTED & TALENTED	4,704
HARDWARE & TECHNOLOGY	0
TRANSPORTATION W/SUMMER	466,707
BUILDING	1,493,988
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	347,686
EXCESS COST - PUBLIC + PRIV	783,460
SOFTWARE, LIBRARY, TEXTBOOK	95,764
GROWTH + TSA	0
LADDER AIDS	194,230
2001-02 TOTAL	7,444,759

\$ CHG 01-02 MINUS 00-01	1,424,300
% CHG TOTAL AID	23.66
\$ CHG W/O TRNSP,BLDG,BL INCENT	414,178
% CHG W/O TRNSP,BLDG,BL INCENT	8.17

2002-03 TOTAL	7,561,044
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\$ CHG 02-03 MINUS 00-01	1,540,585
% CHG TOTAL AID	25.59
\$ CHG W/O TRNSP,BLDG,BL INCENT	530,463
% CHG W/O TRNSP,BLDG,BL INCENT	10.46

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	151001
DISTRICT NAME:	NEWCOMB

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	45,295
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	110,945
SUBTOTAL W/ TRANSITION	156,240
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	649
SUMMER SCHOOL	0
GIFTED & TALENTED	0
HARDWARE & TECHNOLOGY	0
TRANSPORTATION	7,197

BUILDING	0
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	72,305
EXCESS COST - PUBLIC + PRIV	35,017
SOFTWARE, LIBRARY, TEXTBOOK	5,132
GROWTH + TSA	0
LADDER AIDS	2,621
TOTAL	279,161

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	159,364
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	707
SUMMER SCHOOL	0
GIFTED & TALENTED	392
HARDWARE & TECHNOLOGY	0
TRANSPORTATION W/SUMMER	6,246
BUILDING	12,995
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	96,743
EXCESS COST - PUBLIC + PRIV	34,701
SOFTWARE, LIBRARY, TEXTBOOK	7,063
GROWTH + TSA	0
LADDER AIDS	11,000
2001-02 TOTAL	329,211

\$ CHG 01-02 MINUS 00-01	50,050
% CHG TOTAL AID	17.93
\$ CHG W/O TRNSP,BLDG,BL INCENT	38,006
% CHG W/O TRNSP,BLDG,BL INCENT	13.97

2002-03 TOTAL	332,792
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\$ CHG 02-03 MINUS 00-01	53,631
% CHG TOTAL AID	19.21
\$ CHG W/O TRNSP,BLDG,BL INCENT	41,587
% CHG W/O TRNSP,BLDG,BL INCENT	15.29

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	151102
DISTRICT NAME:	LAKE PLACID

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	898,710
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	-14,967
SUBTOTAL W/ TRANSITION	883,743
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	8,874
SUMMER SCHOOL	3,405
GIFTED & TALENTED	5,326
HARDWARE & TECHNOLOGY	0

TRANSPORTATION	145,955
BUILDING	70,655
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	133,217
EXCESS COST - PUBLIC + PRIV	316,867
SOFTWARE, LIBRARY, TEXTBOOK	73,241
GROWTH + TSA	0
LADDER AIDS	17,171
TOTAL	1,658,454

2001-02 AND 2002-03 ESTIMATES:

CORE OPERATING	901,417
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	9,078
SUMMER SCHOOL	6,720
GIFTED & TALENTED	5,096
HARDWARE & TECHNOLOGY	0
TRANSPORTATION W/SUMMER	126,656
BUILDING	822,206
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	175,929
EXCESS COST - PUBLIC + PRIV	308,510
SOFTWARE, LIBRARY, TEXTBOOK	58,000
GROWTH + TSA	34,253
LADDER AIDS	259,973
2001-02 TOTAL	2,707,838

\$ CHG 01-02 MINUS 00-01	1,049,384
% CHG TOTAL AID	63.27
\$ CHG W/O TRNSP,BLDG,BL INCENT	317,132
% CHG W/O TRNSP,BLDG,BL INCENT	21.99

2002-03 TOTAL 2,734,863

\$ CHG 02-03 MINUS 00-01	1,076,409
% CHG TOTAL AID	64.90
\$ CHG W/O TRNSP,BLDG,BL INCENT	344,157
% CHG W/O TRNSP,BLDG,BL INCENT	23.87

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 151401
 DISTRICT NAME: SCHROON LAKE

2000-01 BASE YEAR AIDS:

OPERATING, ENA, OSA	283,297
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	20,559
SUBTOTAL W/ TRANSITION	303,856
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	0
SUMMER SCHOOL	0
GIFTED & TALENTED	0

HARDWARE & TECHNOLOGY	0
TRANSPORTATION	27,428
BUILDING	0
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	41,340
EXCESS COST - PUBLIC + PRIV	83,233
SOFTWARE, LIBRARY, TEXTBOOK	28,617
GROWTH + TSA	12,135
LADDER AIDS	27,737
TOTAL	524,346

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	309,933
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	5,326
SUMMER SCHOOL	0
GIFTED & TALENTED	1,568
HARDWARE & TECHNOLOGY	0
TRANSPORTATION W/SUMMER	33,901
BUILDING	0
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	37,539
EXCESS COST - PUBLIC + PRIV	94,031
SOFTWARE, LIBRARY, TEXTBOOK	35,940
GROWTH + TSA	0
LADDER AIDS	79,934
2001-02 TOTAL	598,172

\$ CHG 01-02 MINUS 00-01	73,826
% CHG TOTAL AID	14.08
\$ CHG W/O TRNSP,BLDG,BL INCENT	67,353
% CHG W/O TRNSP,BLDG,BL INCENT	13.55

2002-03 TOTAL	606,621
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\$ CHG 02-03 MINUS 00-01	82,275
% CHG TOTAL AID	15.69
\$ CHG W/O TRNSP,BLDG,BL INCENT	75,802
% CHG W/O TRNSP,BLDG,BL INCENT	15.25

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	151501
DISTRICT NAME:	TICONDEROGA

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	2,474,034
TAX EFFORT, EQUALZ, LIMTATN	458,485
TRANSITION ADJUSTMENT	168,154
SUBTOTAL W/ TRANSITION	3,100,673
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	26,231
SUMMER SCHOOL	4,348

GIFTED & TALENTED	6,080
HARDWARE & TECHNOLOGY	5,968
TRANSPORTATION	277,772
BUILDING	227,306
REORGANIZATION INCENTIVE	56,826
BOCES + SPECIAL SRVC, BIG 5	101,028
EXCESS COST - PUBLIC + PRIV	537,034
SOFTWARE, LIBRARY, TEXTBOOK	94,128
GROWTH + TSA	0
LADDER AIDS	74,214
TOTAL	4,511,608

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	3,162,686
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	27,264
SUMMER SCHOOL	3,980
GIFTED & TALENTED	6,076
HARDWARE & TECHNOLOGY	10,452
TRANSPORTATION W/SUMMER	302,531
BUILDING	234,102
REORGANIZATION INCENTIVE	55,881
BOCES + SPECIAL SRVC, BIG 5	104,334
EXCESS COST - PUBLIC + PRIV	557,713
SOFTWARE, LIBRARY, TEXTBOOK	79,700
GROWTH + TSA	47,440
LADDER AIDS	268,238
2001-02 TOTAL	4,860,397

\$ CHG 01-02 MINUS 00-01	348,789
% CHG TOTAL AID	7.73
\$ CHG W/O TRNSP,BLDG,BL INCENT	318,179
% CHG W/O TRNSP,BLDG,BL INCENT	8.06

2002-03 TOTAL		4,936,640
\$ CHG 02-03 MINUS 00-01		425,032
% CHG TOTAL AID		9.42
\$ CHG W/O TRNSP,BLDG,BL INCENT		394,422
% CHG W/O TRNSP,BLDG,BL INCENT		9.99

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	151601
DISTRICT NAME:	WESTPORT

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	570,746
TAX EFFORT, EQUALZ, LIMTATN	319,694
TRANSITION ADJUSTMENT	0
SUBTOTAL W/ TRANSITION	890,440
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	5,167

SUMMER SCHOOL	1,304
GIFTED & TALENTED	0
HARDWARE & TECHNOLOGY	1,378
TRANSPORTATION	104,981
BUILDING	114,021
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	59,480
EXCESS COST - PUBLIC + PRIV	169,081
SOFTWARE, LIBRARY, TEXTBOOK	17,438
GROWTH + TSA	0
LADDER AIDS	3,834
TOTAL	1,367,124

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	908,604
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	4,754
SUMMER SCHOOL	1,209
GIFTED & TALENTED	1,568
HARDWARE & TECHNOLOGY	2,000
TRANSPORTATION W/SUMMER	99,691
BUILDING	188,892
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	66,919
EXCESS COST - PUBLIC + PRIV	236,160
SOFTWARE, LIBRARY, TEXTBOOK	22,618
GROWTH + TSA	0
LADDER AIDS	32,601
2001-02 TOTAL	1,565,016

\$ CHG 01-02 MINUS 00-01	197,892
% CHG TOTAL AID	14.48
\$ CHG W/O TRNSP,BLDG,BL INCENT	128,311
% CHG W/O TRNSP,BLDG,BL INCENT	11.18

2002-03 TOTAL	1,587,183
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\$ CHG 02-03 MINUS 00-01	220,059
% CHG TOTAL AID	16.10
\$ CHG W/O TRNSP,BLDG,BL INCENT	150,478
% CHG W/O TRNSP,BLDG,BL INCENT	13.11

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	151701
DISTRICT NAME:	WILLSBORO

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	835,956
TAX EFFORT, EQUALZ, LIMTATN	250,997
TRANSITION ADJUSTMENT	-134,312
SUBTOTAL W/ TRANSITION	952,641
LIMITED ENGLISH PROFICIENCY	0

EDUC RELATED SUPPORT SERVICE	8,074
SUMMER SCHOOL	71
GIFTED & TALENTED	2,207
HARDWARE & TECHNOLOGY	0
TRANSPORTATION	119,362
BUILDING	438,833
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	86,627
EXCESS COST - PUBLIC + PRIV	256,392
SOFTWARE, LIBRARY, TEXTBOOK	29,848
GROWTH + TSA	0
LADDER AIDS	5,334
TOTAL	1,899,389

2001-02 AND 2002-03 ESTIMATES:

CORE OPERATING	971,693
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	9,296
SUMMER SCHOOL	0
GIFTED & TALENTED	2,156
HARDWARE & TECHNOLOGY	0
TRANSPORTATION W/SUMMER	161,021
BUILDING	458,496
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	90,203
EXCESS COST - PUBLIC + PRIV	260,030
SOFTWARE, LIBRARY, TEXTBOOK	36,997
GROWTH + TSA	0
LADDER AIDS	35,535
2001-02 TOTAL	2,025,427

\$ CHG 01-02 MINUS 00-01	126,038
% CHG TOTAL AID	6.64
\$ CHG W/O TRNSP, BLDG, BL INCENT	64,716
% CHG W/O TRNSP, BLDG, BL INCENT	4.83

2002-03 TOTAL 2,048,995

\$ CHG 02-03 MINUS 00-01	149,606
% CHG TOTAL AID	7.88
\$ CHG W/O TRNSP, BLDG, BL INCENT	88,284
% CHG W/O TRNSP, BLDG, BL INCENT	6.58

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 160101
DISTRICT NAME: TUPPER LAKE

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	3,246,112
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	507,792
SUBTOTAL W/ TRANSITION	3,753,904

LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	32,788
SUMMER SCHOOL	0
GIFTED & TALENTED	6,537
HARDWARE & TECHNOLOGY	11,169
TRANSPORTATION	355,602
BUILDING	1,546,118
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	301,887
EXCESS COST - PUBLIC + PRIV	660,221
SOFTWARE, LIBRARY, TEXTBOOK	81,233
GROWTH + TSA	0
LADDER AIDS	64,050
TOTAL	6,813,509

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	3,867,647
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	38,451
SUMMER SCHOOL	0
GIFTED & TALENTED	6,664
HARDWARE & TECHNOLOGY	13,171
TRANSPORTATION W/SUMMER	373,308
BUILDING	2,220,581
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	346,543
EXCESS COST - PUBLIC + PRIV	683,121
SOFTWARE, LIBRARY, TEXTBOOK	109,634
GROWTH + TSA	11,602
LADDER AIDS	187,728
2001-02 TOTAL	7,858,450

\$ CHG 01-02 MINUS 00-01	1,044,941
% CHG TOTAL AID	15.34
\$ CHG W/O TRNSP,BLDG,BL INCENT	352,772
% CHG W/O TRNSP,BLDG,BL INCENT	7.18

2002-03 TOTAL	7,991,376
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\$ CHG 02-03 MINUS 00-01	1,177,867
% CHG TOTAL AID	17.29
\$ CHG W/O TRNSP,BLDG,BL INCENT	485,698
% CHG W/O TRNSP,BLDG,BL INCENT	9.89

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	160801
DISTRICT NAME:	CHATEAUGAY

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	2,785,329
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	-94,690

SUBTOTAL W/ TRANSITION	2,690,639
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	29,811
SUMMER SCHOOL	0
GIFTED & TALENTED	3,801
HARDWARE & TECHNOLOGY	10,611
TRANSPORTATION	334,935
BUILDING	2,255,226
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	369,590
EXCESS COST - PUBLIC + PRIV	584,925
SOFTWARE, LIBRARY, TEXTBOOK	41,008
GROWTH + TSA	0
LADDER AIDS	11,587
TOTAL	6,332,133

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	2,838,624
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	28,376
SUMMER SCHOOL	0
GIFTED & TALENTED	3,332
HARDWARE & TECHNOLOGY	18,149
TRANSPORTATION W/SUMMER	360,118
BUILDING	2,455,400
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	389,749
EXCESS COST - PUBLIC + PRIV	579,660
SOFTWARE, LIBRARY, TEXTBOOK	49,188
GROWTH + TSA	0
LADDER AIDS	96,534
2001-02 TOTAL	6,819,130

\$ CHG 01-02 MINUS 00-01	486,997
% CHG TOTAL AID	7.69
\$ CHG W/O TRNSP,BLDG,BL INCENT	261,640
% CHG W/O TRNSP,BLDG,BL INCENT	6.99

2002-03 TOTAL	6,993,543
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\$ CHG 02-03 MINUS 00-01	661,410
% CHG TOTAL AID	10.45
\$ CHG W/O TRNSP,BLDG,BL INCENT	436,053
% CHG W/O TRNSP,BLDG,BL INCENT	11.65

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	161201
DISTRICT NAME:	SALMON RIVER

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	8,263,920
TAX EFFORT, EQUALZ, LIMTATN	1,989,035

TRANSITION ADJUSTMENT	-1,388,217
SUBTOTAL W/ TRANSITION	8,864,738
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	89,503
SUMMER SCHOOL	0
GIFTED & TALENTED	8,287
HARDWARE & TECHNOLOGY	26,950
TRANSPORTATION	542,761
BUILDING	834,989
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	1,230,695
EXCESS COST - PUBLIC + PRIV	2,237,981
SOFTWARE, LIBRARY, TEXTBOOK	101,273
GROWTH + TSA	233,001
LADDER AIDS	15,833
TOTAL	14,186,011

2001-02 AND 2002-03 ESTIMATES:

CORE OPERATING	9,219,327
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	124,578
SUMMER SCHOOL	60,230
GIFTED & TALENTED	8,232
HARDWARE & TECHNOLOGY	28,906
TRANSPORTATION W/SUMMER	617,316
BUILDING	1,148,876
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	1,127,927
EXCESS COST - PUBLIC + PRIV	2,229,093
SOFTWARE, LIBRARY, TEXTBOOK	134,450
GROWTH + TSA	0
LADDER AIDS	310,808
2001-02 TOTAL	15,009,743

\$ CHG 01-02 MINUS 00-01	823,732
% CHG TOTAL AID	5.81
\$ CHG W/O TRNSP,BLDG,BL INCENT	435,290
% CHG W/O TRNSP,BLDG,BL INCENT	3.40

2002-03 TOTAL 15,430,473

\$ CHG 02-03 MINUS 00-01	1,244,462
% CHG TOTAL AID	8.77
\$ CHG W/O TRNSP,BLDG,BL INCENT	856,020
% CHG W/O TRNSP,BLDG,BL INCENT	6.68

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	161401
DISTRICT NAME:	SARANAC LAKE

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	3,486,385

TAX EFFORT, EQUALZ, LIMTATN	375,053
TRANSITION ADJUSTMENT	307,375
SUBTOTAL W/ TRANSITION	4,168,813
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	35,739
SUMMER SCHOOL	0
GIFTED & TALENTED	0
HARDWARE & TECHNOLOGY	7,218
TRANSPORTATION	528,002
BUILDING	427,162
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	291,567
EXCESS COST - PUBLIC + PRIV	991,580
SOFTWARE, LIBRARY, TEXTBOOK	136,822
GROWTH + TSA	0
LADDER AIDS	117,735
TOTAL	6,704,638

2001-02 AND 2002-03 ESTIMATES:

CORE OPERATING	4,252,189
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	33,573
SUMMER SCHOOL	0
GIFTED & TALENTED	10,584
HARDWARE & TECHNOLOGY	16,458
TRANSPORTATION W/SUMMER	574,227
BUILDING	427,129
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	372,973
EXCESS COST - PUBLIC + PRIV	994,602
SOFTWARE, LIBRARY, TEXTBOOK	97,008
GROWTH + TSA	106,304
LADDER AIDS	299,341
2001-02 TOTAL	7,184,388

\$ CHG 01-02 MINUS 00-01	479,750
% CHG TOTAL AID	7.16
\$ CHG W/O TRNSP, BLDG, BL INCENT	433,558
% CHG W/O TRNSP, BLDG, BL INCENT	7.54

2002-03 TOTAL 7,286,941

\$ CHG 02-03 MINUS 00-01	582,303
% CHG TOTAL AID	8.69
\$ CHG W/O TRNSP, BLDG, BL INCENT	536,111
% CHG W/O TRNSP, BLDG, BL INCENT	9.32

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	161501
DISTRICT NAME:	MALONE

2000-01 BASE YEAR AIDS:

OPERATING, ENA, OSA	11,252,000
TAX EFFORT, EQUALZ, LIMTATN	377,680
TRANSITION ADJUSTMENT	-117,893
SUBTOTAL W/ TRANSITION	11,511,787
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	124,716
SUMMER SCHOOL	32,941
GIFTED & TALENTED	15,334
HARDWARE & TECHNOLOGY	24,462
TRANSPORTATION	1,400,052
BUILDING	831,568
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	1,288,129
EXCESS COST - PUBLIC + PRIV	2,187,537
SOFTWARE, LIBRARY, TEXTBOOK	209,474
GROWTH + TSA	0
LADDER AIDS	347,960
TOTAL	17,973,960

2001-02 AND 2002-03 ESTIMATES:

CORE OPERATING	11,972,258
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	119,477
SUMMER SCHOOL	4,036
GIFTED & TALENTED	15,092
HARDWARE & TECHNOLOGY	78,341
TRANSPORTATION W/SUMMER	1,231,914
BUILDING	922,709
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	1,589,989
EXCESS COST - PUBLIC + PRIV	2,254,628
SOFTWARE, LIBRARY, TEXTBOOK	264,424
GROWTH + TSA	0
LADDER AIDS	531,633
2001-02 TOTAL	18,984,501

\$ CHG 01-02 MINUS 00-01	1,010,541
% CHG TOTAL AID	5.62
\$ CHG W/O TRNSP, BLDG, BL INCENT	1,087,538
% CHG W/O TRNSP, BLDG, BL INCENT	6.91

2002-03 TOTAL 19,507,656

\$ CHG 02-03 MINUS 00-01	1,533,696
% CHG TOTAL AID	8.53
\$ CHG W/O TRNSP, BLDG, BL INCENT	1,610,693
% CHG W/O TRNSP, BLDG, BL INCENT	10.23

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 161601
DISTRICT NAME: BRUSHTON MOIRA

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	4,379,244
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	413,935
SUBTOTAL W/ TRANSITION	4,793,179
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	54,589
SUMMER SCHOOL	31,547
GIFTED & TALENTED	5,034
HARDWARE & TECHNOLOGY	16,664
TRANSPORTATION	527,445
BUILDING	1,301,571
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	580,065
EXCESS COST - PUBLIC + PRIV	1,040,818
SOFTWARE, LIBRARY, TEXTBOOK	70,938
GROWTH + TSA	0
LADDER AIDS	12,001
TOTAL	8,433,851

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	4,984,906
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	59,267
SUMMER SCHOOL	32,127
GIFTED & TALENTED	4,900
HARDWARE & TECHNOLOGY	29,547
TRANSPORTATION W/SUMMER	767,939
BUILDING	1,678,671
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	611,878
EXCESS COST - PUBLIC + PRIV	1,040,964
SOFTWARE, LIBRARY, TEXTBOOK	83,646
GROWTH + TSA	0
LADDER AIDS	194,095
2001-02 TOTAL	9,487,940

\$ CHG 01-02 MINUS 00-01	1,054,089
% CHG TOTAL AID	12.50
\$ CHG W/O TRNSP,BLDG,BL INCENT	436,495
% CHG W/O TRNSP,BLDG,BL INCENT	6.61

2002-03 TOTAL	9,716,826
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\$ CHG 02-03 MINUS 00-01	1,282,975
% CHG TOTAL AID	15.21
\$ CHG W/O TRNSP,BLDG,BL INCENT	665,381
% CHG W/O TRNSP,BLDG,BL INCENT	10.07

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	161801
DISTRICT NAME:	ST REGIS FALLS

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	1,139,515
TAX EFFORT, EQUALZ, LIMTATN	186,811
TRANSITION ADJUSTMENT	338,048
SUBTOTAL W/ TRANSITION	1,664,374
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	14,015
SUMMER SCHOOL	0
GIFTED & TALENTED	2,131
HARDWARE & TECHNOLOGY	4,057
TRANSPORTATION	177,064
BUILDING	679,330
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	291,321
EXCESS COST - PUBLIC + PRIV	339,945
SOFTWARE, LIBRARY, TEXTBOOK	27,205
GROWTH + TSA	0
LADDER AIDS	5,167
TOTAL	3,204,609

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	1,715,137
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	17,180
SUMMER SCHOOL	0
GIFTED & TALENTED	2,156
HARDWARE & TECHNOLOGY	4,300
TRANSPORTATION W/SUMMER	196,337
BUILDING	1,033,897
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	293,813
EXCESS COST - PUBLIC + PRIV	336,885
SOFTWARE, LIBRARY, TEXTBOOK	32,957
GROWTH + TSA	0
LADDER AIDS	99,734
2001-02 TOTAL	3,732,396

\$ CHG 01-02 MINUS 00-01	527,787
% CHG TOTAL AID	16.47
\$ CHG W/O TRNSP,BLDG,BL INCENT	153,947
% CHG W/O TRNSP,BLDG,BL INCENT	6.56

2002-03 TOTAL	3,789,487
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\$ CHG 02-03 MINUS 00-01	584,878
% CHG TOTAL AID	18.25
\$ CHG W/O TRNSP,BLDG,BL INCENT	211,038
% CHG W/O TRNSP,BLDG,BL INCENT	8.99

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 170301

DISTRICT NAME: WHEELERVILLE

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	380,708
TAX EFFORT, EQUALZ, LIMTATN	193,320
TRANSITION ADJUSTMENT	92,223
SUBTOTAL W/ TRANSITION	666,251
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	2,623
SUMMER SCHOOL	0
GIFTED & TALENTED	0
HARDWARE & TECHNOLOGY	1,206
TRANSPORTATION	150,373
BUILDING	199,849
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	94,215
EXCESS COST - PUBLIC + PRIV	137,164
SOFTWARE, LIBRARY, TEXTBOOK	15,845
GROWTH + TSA	0
LADDER AIDS	6,197
TOTAL	1,273,723

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	680,242
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	2,517
SUMMER SCHOOL	0
GIFTED & TALENTED	980
HARDWARE & TECHNOLOGY	1,890
TRANSPORTATION W/SUMMER	159,853
BUILDING	192,291
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	86,766
EXCESS COST - PUBLIC + PRIV	138,884
SOFTWARE, LIBRARY, TEXTBOOK	20,656
GROWTH + TSA	72,785
LADDER AIDS	39,521
2001-02 TOTAL	1,396,385

\$ CHG 01-02 MINUS 00-01	122,662
% CHG TOTAL AID	9.63
\$ CHG W/O TRNSP, BLDG, BL INCENT	120,740
% CHG W/O TRNSP, BLDG, BL INCENT	13.07

2002-03 TOTAL 1,412,331

\$ CHG 02-03 MINUS 00-01	138,608
% CHG TOTAL AID	10.88
\$ CHG W/O TRNSP, BLDG, BL INCENT	136,686
% CHG W/O TRNSP, BLDG, BL INCENT	14.80

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 170500
DISTRICT NAME: GLOVERSVILLE

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	12,148,854
TAX EFFORT, EQUALZ, LIMTATN	1,331,351
TRANSITION ADJUSTMENT	-307,201
SUBTOTAL W/ TRANSITION	13,173,004
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	88,217
SUMMER SCHOOL	42,722
GIFTED & TALENTED	16,956
HARDWARE & TECHNOLOGY	24,996
TRANSPORTATION	824,543
BUILDING	2,967,665
REORGANIZATION INCENTIVE	351,197
BOCES + SPECIAL SRVC, BIG 5	706,215
EXCESS COST - PUBLIC + PRIV	3,156,869
SOFTWARE, LIBRARY, TEXTBOOK	216,661
GROWTH + TSA	0
LADDER AIDS	34,006
TOTAL	21,603,051

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	13,897,519
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	92,053
SUMMER SCHOOL	0
GIFTED & TALENTED	17,052
HARDWARE & TECHNOLOGY	62,563
TRANSPORTATION W/SUMMER	862,381
BUILDING	3,792,892
REORGANIZATION INCENTIVE	363,770
BOCES + SPECIAL SRVC, BIG 5	737,856
EXCESS COST - PUBLIC + PRIV	3,305,067
SOFTWARE, LIBRARY, TEXTBOOK	261,810
GROWTH + TSA	291,847
LADDER AIDS	581,682
2001-02 TOTAL	24,266,492

\$ CHG 01-02 MINUS 00-01	2,663,441
% CHG TOTAL AID	12.33
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,787,803
% CHG W/O TRNSP,BLDG,BL INCENT	10.24

2002-03 TOTAL 24,978,056

\$ CHG 02-03 MINUS 00-01	3,375,005
% CHG TOTAL AID	15.62
\$ CHG W/O TRNSP,BLDG,BL INCENT	2,499,367
% CHG W/O TRNSP,BLDG,BL INCENT	14.32

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 170600
 DISTRICT NAME: JOHNSTOWN

2000-01 BASE YEAR AIDS:
 OPERATING, ENA, OSA 8,169,367
 TAX EFFORT, EQUALZ, LIMTATN 495,417
 TRANSITION ADJUSTMENT -112,178
 SUBTOTAL W/ TRANSITION 8,552,606
 LIMITED ENGLISH PROFICIENCY 0
 EDUC RELATED SUPPORT SERVICE 60,367
 SUMMER SCHOOL 29,179
 GIFTED & TALENTED 11,929
 HARDWARE & TECHNOLOGY 35,750
 TRANSPORTATION 705,213
 BUILDING 1,730,580
 REORGANIZATION INCENTIVE 238,683
 BOCES + SPECIAL SRVC, BIG 5 569,414
 EXCESS COST - PUBLIC + PRIV 1,480,330
 SOFTWARE, LIBRARY, TEXTBOOK 149,507
 GROWTH + TSA 0
 LADDER AIDS 54,932
 TOTAL 13,618,490

2001-02 AND 2002-03 ESTIMATES:
 CORE OPERATING 8,874,183
 LIMITED ENGLISH PROFICIENCY 0
 EDUC RELATED SUPPORT SERVICE 60,977
 SUMMER SCHOOL 27,820
 GIFTED & TALENTED 11,956
 HARDWARE & TECHNOLOGY 48,993
 TRANSPORTATION W/SUMMER 629,130
 BUILDING 1,997,450
 REORGANIZATION INCENTIVE 267,605
 BOCES + SPECIAL SRVC, BIG 5 660,469
 EXCESS COST - PUBLIC + PRIV 1,495,141
 SOFTWARE, LIBRARY, TEXTBOOK 235,909
 GROWTH + TSA 0
 LADDER AIDS 209,675
 2001-02 TOTAL 14,519,308

\$ CHG 01-02 MINUS 00-01 900,818
 % CHG TOTAL AID 6.61
 \$ CHG W/O TRNSP,BLDG,BL INCENT 681,109
 % CHG W/O TRNSP,BLDG,BL INCENT 6.22

2002-03 TOTAL 14,898,405

\$ CHG 02-03 MINUS 00-01 1,279,915
 % CHG TOTAL AID 9.40
 \$ CHG W/O TRNSP,BLDG,BL INCENT 1,060,206
 % CHG W/O TRNSP,BLDG,BL INCENT 9.69

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS

PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 170801
 DISTRICT NAME: MAYFIELD

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	3,810,634
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	287,843
SUBTOTAL W/ TRANSITION	4,098,477
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	28,869
SUMMER SCHOOL	7,179
GIFTED & TALENTED	6,813
HARDWARE & TECHNOLOGY	18,369
TRANSPORTATION	505,790
BUILDING	3,244,968
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	273,992
EXCESS COST - PUBLIC + PRIV	805,571
SOFTWARE, LIBRARY, TEXTBOOK	91,676
GROWTH + TSA	0
LADDER AIDS	129,526
TOTAL	9,211,230

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	4,234,956
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	28,835
SUMMER SCHOOL	19,972
GIFTED & TALENTED	6,860
HARDWARE & TECHNOLOGY	31,162
TRANSPORTATION W/SUMMER	533,166
BUILDING	3,177,770
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	320,656
EXCESS COST - PUBLIC + PRIV	838,605
SOFTWARE, LIBRARY, TEXTBOOK	129,481
GROWTH + TSA	80,464
LADDER AIDS	308,585
2001-02 TOTAL	9,710,512

\$ CHG 01-02 MINUS 00-01	499,282
% CHG TOTAL AID	5.42
\$ CHG W/O TRNSP,BLDG,BL INCENT	539,104
% CHG W/O TRNSP,BLDG,BL INCENT	9.87

2002-03 TOTAL 9,876,663

\$ CHG 02-03 MINUS 00-01	665,433
% CHG TOTAL AID	7.22
\$ CHG W/O TRNSP,BLDG,BL INCENT	705,255
% CHG W/O TRNSP,BLDG,BL INCENT	12.92

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 170901
DISTRICT NAME: NORTHVILLE

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	1,136,036
TAX EFFORT, EQUALZ, LIMTATN	91,343
TRANSITION ADJUSTMENT	772,313
SUBTOTAL W/ TRANSITION	1,999,692
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	0
SUMMER SCHOOL	1,170
GIFTED & TALENTED	0
HARDWARE & TECHNOLOGY	2,346
TRANSPORTATION	135,420
BUILDING	374,106
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	80,209
EXCESS COST - PUBLIC + PRIV	434,120
SOFTWARE, LIBRARY, TEXTBOOK	36,911
GROWTH + TSA	51,461
LADDER AIDS	6,501
TOTAL	3,121,936

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	2,040,285
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	14,223
SUMMER SCHOOL	1,301
GIFTED & TALENTED	2,940
HARDWARE & TECHNOLOGY	2,150
TRANSPORTATION W/SUMMER	175,497
BUILDING	360,185
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	106,016
EXCESS COST - PUBLIC + PRIV	435,601
SOFTWARE, LIBRARY, TEXTBOOK	29,435
GROWTH + TSA	0
LADDER AIDS	61,968
2001-02 TOTAL	3,229,601

\$ CHG 01-02 MINUS 00-01	107,665
% CHG TOTAL AID	3.45
\$ CHG W/O TRNSP, BLDG, BL INCENT	81,509
% CHG W/O TRNSP, BLDG, BL INCENT	3.12

2002-03 TOTAL 3,278,086

\$ CHG 02-03 MINUS 00-01	156,150
% CHG TOTAL AID	5.00
\$ CHG W/O TRNSP, BLDG, BL INCENT	129,994
% CHG W/O TRNSP, BLDG, BL INCENT	4.98

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 171001
 DISTRICT NAME: OPPENHEIM EPHR

2000-01 BASE YEAR AIDS:
 OPERATING, ENA, OSA 1,896,575
 TAX EFFORT, EQUALZ, LIMTATN 363,028
 TRANSITION ADJUSTMENT 54,743
 SUBTOTAL W/ TRANSITION 2,314,346
 LIMITED ENGLISH PROFICIENCY 0
 EDUC RELATED SUPPORT SERVICE 18,036
 SUMMER SCHOOL 0
 GIFTED & TALENTED 0
 HARDWARE & TECHNOLOGY 2,695
 TRANSPORTATION 342,903
 BUILDING 334,894
 REORGANIZATION INCENTIVE 0
 BOCES + SPECIAL SRVC, BIG 5 318,935
 EXCESS COST - PUBLIC + PRIV 443,389
 SOFTWARE, LIBRARY, TEXTBOOK 38,766
 GROWTH + TSA 0
 LADDER AIDS 3,834
 TOTAL 3,817,798

2001-02 AND 2002-03 ESTIMATES:
 CORE OPERATING 2,404,374
 LIMITED ENGLISH PROFICIENCY 0
 EDUC RELATED SUPPORT SERVICE 20,160
 SUMMER SCHOOL 0
 GIFTED & TALENTED 2,548
 HARDWARE & TECHNOLOGY 6,718
 TRANSPORTATION W/SUMMER 364,985
 BUILDING 787,555
 REORGANIZATION INCENTIVE 0
 BOCES + SPECIAL SRVC, BIG 5 349,311
 EXCESS COST - PUBLIC + PRIV 474,042
 SOFTWARE, LIBRARY, TEXTBOOK 31,338
 GROWTH + TSA 0
 LADDER AIDS 66,518
 2001-02 TOTAL 4,507,549

\$ CHG 01-02 MINUS 00-01 689,751
 % CHG TOTAL AID 18.07
 \$ CHG W/O TRNSP, BLDG, BL INCENT 215,008
 % CHG W/O TRNSP, BLDG, BL INCENT 6.85

2002-03 TOTAL 4,607,274

\$ CHG 02-03 MINUS 00-01 789,476
 % CHG TOTAL AID 20.68
 \$ CHG W/O TRNSP, BLDG, BL INCENT 314,733
 % CHG W/O TRNSP, BLDG, BL INCENT 10.02

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 171102
DISTRICT NAME: BROADALBIN-PER

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	5,677,550
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	1,013,321
SUBTOTAL W/ TRANSITION	6,690,871
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	43,790
SUMMER SCHOOL	15,430
GIFTED & TALENTED	10,843
HARDWARE & TECHNOLOGY	28,443
TRANSPORTATION	612,641
BUILDING	1,119,863
REORGANIZATION INCENTIVE	295,776
BOCES + SPECIAL SRVC, BIG 5	487,954
EXCESS COST - PUBLIC + PRIV	928,428
SOFTWARE, LIBRARY, TEXTBOOK	139,441
GROWTH + TSA	0
LADDER AIDS	152,736
TOTAL	10,526,216

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	6,896,280
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	41,780
SUMMER SCHOOL	15,535
GIFTED & TALENTED	10,584
HARDWARE & TECHNOLOGY	48,120
TRANSPORTATION W/SUMMER	656,077
BUILDING	1,113,653
REORGANIZATION INCENTIVE	186,462
BOCES + SPECIAL SRVC, BIG 5	526,350
EXCESS COST - PUBLIC + PRIV	915,628
SOFTWARE, LIBRARY, TEXTBOOK	154,650
GROWTH + TSA	0
LADDER AIDS	370,809
2001-02 TOTAL	10,935,928

\$ CHG 01-02 MINUS 00-01	409,712
% CHG TOTAL AID	3.89
\$ CHG W/O TRNSP, BLDG, BL INCENT	374,734
% CHG W/O TRNSP, BLDG, BL INCENT	4.35

2002-03 TOTAL 11,178,886

\$ CHG 02-03 MINUS 00-01	652,670
% CHG TOTAL AID	6.20
\$ CHG W/O TRNSP, BLDG, BL INCENT	617,692
% CHG W/O TRNSP, BLDG, BL INCENT	7.18

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01

RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 180202
DISTRICT NAME: ALEXANDER

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	3,900,497
TAX EFFORT, EQUALZ, LIMTATN	616,697
TRANSITION ADJUSTMENT	-405,722
SUBTOTAL W/ TRANSITION	4,111,472
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	28,583
SUMMER SCHOOL	0
GIFTED & TALENTED	6,135
HARDWARE & TECHNOLOGY	17,272
TRANSPORTATION	554,984
BUILDING	1,684,131
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	521,034
EXCESS COST - PUBLIC + PRIV	805,261
SOFTWARE, LIBRARY, TEXTBOOK	87,974
GROWTH + TSA	0
LADDER AIDS	18,815
TOTAL	7,835,661
2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	4,266,885
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	27,857
SUMMER SCHOOL	0
GIFTED & TALENTED	6,272
HARDWARE & TECHNOLOGY	28,692
TRANSPORTATION W/SUMMER	690,242
BUILDING	1,760,990
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	595,744
EXCESS COST - PUBLIC + PRIV	1,052,047
SOFTWARE, LIBRARY, TEXTBOOK	114,914
GROWTH + TSA	396,820
LADDER AIDS	208,644
2001-02 TOTAL	9,149,107
\$ CHG 01-02 MINUS 00-01	1,313,446
% CHG TOTAL AID	16.76
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,101,329
% CHG W/O TRNSP,BLDG,BL INCENT	19.68
2002-03 TOTAL	9,325,282
\$ CHG 02-03 MINUS 00-01	1,489,621
% CHG TOTAL AID	19.01
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,277,504
% CHG W/O TRNSP,BLDG,BL INCENT	22.83

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.

DB ED: 0480M
RUN NO: WM050-1

STATE OF NEW YORK

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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 180300
DISTRICT NAME: BATAVIA

2000-01 BASE YEAR AIDS:

OPERATING, ENA, OSA	7,767,559
TAX EFFORT, EQUALZ, LIMTATN	2,450,545
TRANSITION ADJUSTMENT	-630,061
SUBTOTAL W/ TRANSITION	9,588,043
LIMITED ENGLISH PROFICIENCY	5,679
EDUC RELATED SUPPORT SERVICE	57,110
SUMMER SCHOOL	18,943
GIFTED & TALENTED	16,198
HARDWARE & TECHNOLOGY	26,656
TRANSPORTATION	358,584
BUILDING	1,356,761
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	1,475,960
EXCESS COST - PUBLIC + PRIV	2,492,138
SOFTWARE, LIBRARY, TEXTBOOK	243,180
GROWTH + TSA	0
LADDER AIDS	280,022
TOTAL	15,919,274

2001-02 AND 2002-03 ESTIMATES:

CORE OPERATING	9,874,725
LIMITED ENGLISH PROFICIENCY	6,592
EDUC RELATED SUPPORT SERVICE	62,434
SUMMER SCHOOL	20,550
GIFTED & TALENTED	15,876
HARDWARE & TECHNOLOGY	29,600
TRANSPORTATION W/SUMMER	368,448
BUILDING	3,251,984
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	1,895,922
EXCESS COST - PUBLIC + PRIV	2,549,304
SOFTWARE, LIBRARY, TEXTBOOK	213,757
GROWTH + TSA	0
LADDER AIDS	733,554
2001-02 TOTAL	19,022,746

\$ CHG 01-02 MINUS 00-01	3,103,472
% CHG TOTAL AID	19.50
\$ CHG W/O TRNSP, BLDG, BL INCENT	1,198,385
% CHG W/O TRNSP, BLDG, BL INCENT	8.44

2002-03 TOTAL 19,366,269

\$ CHG 02-03 MINUS 00-01	3,446,995
% CHG TOTAL AID	21.65
\$ CHG W/O TRNSP, BLDG, BL INCENT	1,541,908
% CHG W/O TRNSP, BLDG, BL INCENT	10.86

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE

BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 180701
 DISTRICT NAME: BYRON BERGEN

2000-01 BASE YEAR AIDS:
 OPERATING, ENA, OSA 3,765,702
 TAX EFFORT, EQUALZ, LIMTATN 802,631
 TRANSITION ADJUSTMENT -106,583
 SUBTOTAL W/ TRANSITION 4,461,750
 LIMITED ENGLISH PROFICIENCY 0
 EDUC RELATED SUPPORT SERVICE 28,122
 SUMMER SCHOOL 0
 GIFTED & TALENTED 7,382
 HARDWARE & TECHNOLOGY 0
 TRANSPORTATION 702,685
 BUILDING 1,785,680
 REORGANIZATION INCENTIVE 0
 BOCES + SPECIAL SRVC, BIG 5 563,851
 EXCESS COST - PUBLIC + PRIV 934,437
 SOFTWARE, LIBRARY, TEXTBOOK 109,693
 GROWTH + TSA 0
 LADDER AIDS 65,728
 TOTAL 8,659,328

2001-02 AND 2002-03 ESTIMATES:
 CORE OPERATING 4,594,263
 LIMITED ENGLISH PROFICIENCY 0
 EDUC RELATED SUPPORT SERVICE 26,839
 SUMMER SCHOOL 0
 GIFTED & TALENTED 7,252
 HARDWARE & TECHNOLOGY 0
 TRANSPORTATION W/SUMMER 710,648
 BUILDING 2,863,283
 REORGANIZATION INCENTIVE 0
 BOCES + SPECIAL SRVC, BIG 5 582,665
 EXCESS COST - PUBLIC + PRIV 1,054,714
 SOFTWARE, LIBRARY, TEXTBOOK 107,233
 GROWTH + TSA 0
 LADDER AIDS 238,402
 2001-02 TOTAL 10,185,299

\$ CHG 01-02 MINUS 00-01 1,525,971
 % CHG TOTAL AID 17.62
 \$ CHG W/O TRNSP, BLDG, BL INCENT 440,405
 % CHG W/O TRNSP, BLDG, BL INCENT 7.14

2002-03 TOTAL 10,338,649

\$ CHG 02-03 MINUS 00-01 1,679,321
 % CHG TOTAL AID 19.39
 \$ CHG W/O TRNSP, BLDG, BL INCENT 593,755
 % CHG W/O TRNSP, BLDG, BL INCENT 9.62

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 180901
 DISTRICT NAME: ELBA

2000-01 BASE YEAR AIDS:
 OPERATING, ENA, OSA 2,242,807
 TAX EFFORT, EQUALZ, LIMTATN 313,948
 TRANSITION ADJUSTMENT -68,621
 SUBTOTAL W/ TRANSITION 2,488,134
 LIMITED ENGLISH PROFICIENCY 0
 EDUC RELATED SUPPORT SERVICE 16,549
 SUMMER SCHOOL 3,466
 GIFTED & TALENTED 0
 HARDWARE & TECHNOLOGY 0
 TRANSPORTATION 0
 BUILDING 1,259,746
 REORGANIZATION INCENTIVE 0
 BOCES + SPECIAL SRVC, BIG 5 330,161
 EXCESS COST - PUBLIC + PRIV 417,149
 SOFTWARE, LIBRARY, TEXTBOOK 42,695
 GROWTH + TSA 21,105
 LADDER AIDS 59,447
 TOTAL 4,638,452

2001-02 AND 2002-03 ESTIMATES:
 CORE OPERATING 2,624,981
 LIMITED ENGLISH PROFICIENCY 0
 EDUC RELATED SUPPORT SERVICE 18,513
 SUMMER SCHOOL 3,937
 GIFTED & TALENTED 3,528
 HARDWARE & TECHNOLOGY 0
 TRANSPORTATION W/SUMMER 290,826
 BUILDING 1,607,087
 REORGANIZATION INCENTIVE 0
 BOCES + SPECIAL SRVC, BIG 5 422,630
 EXCESS COST - PUBLIC + PRIV 508,641
 SOFTWARE, LIBRARY, TEXTBOOK 40,856
 GROWTH + TSA 5,249
 LADDER AIDS 191,228
 2001-02 TOTAL 5,717,476

\$ CHG 01-02 MINUS 00-01 1,079,024
 % CHG TOTAL AID 23.26
 \$ CHG W/O TRNSP, BLDG, BL INCENT 440,857
 % CHG W/O TRNSP, BLDG, BL INCENT 13.05

2002-03 TOTAL 5,914,449

\$ CHG 02-03 MINUS 00-01 1,275,997
 % CHG TOTAL AID 27.51
 \$ CHG W/O TRNSP, BLDG, BL INCENT 637,830
 % CHG W/O TRNSP, BLDG, BL INCENT 18.88

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 181001
 DISTRICT NAME: LE ROY

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	3,704,820
TAX EFFORT, EQUALZ, LIMTATN	173,045
TRANSITION ADJUSTMENT	193,184
SUBTOTAL W/ TRANSITION	4,071,049
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	28,427
SUMMER SCHOOL	0
GIFTED & TALENTED	0
HARDWARE & TECHNOLOGY	11,141
TRANSPORTATION	784,505
BUILDING	766,576
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	699,786
EXCESS COST - PUBLIC + PRIV	1,186,716
SOFTWARE, LIBRARY, TEXTBOOK	84,605
GROWTH + TSA	0
LADDER AIDS	64,809
TOTAL	7,697,614
2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	4,294,956
LIMITED ENGLISH PROFICIENCY	1,090
EDUC RELATED SUPPORT SERVICE	29,284
SUMMER SCHOOL	0
GIFTED & TALENTED	8,428
HARDWARE & TECHNOLOGY	15,535
TRANSPORTATION W/SUMMER	795,403
BUILDING	2,492,337
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	708,364
EXCESS COST - PUBLIC + PRIV	1,203,380
SOFTWARE, LIBRARY, TEXTBOOK	62,072
GROWTH + TSA	30,064
LADDER AIDS	581,444
2001-02 TOTAL	10,222,357
\$ CHG 01-02 MINUS 00-01	2,524,743
% CHG TOTAL AID	32.80
\$ CHG W/O TRNSP,BLDG,BL INCENT	788,084
% CHG W/O TRNSP,BLDG,BL INCENT	12.82
2002-03 TOTAL	10,357,956
\$ CHG 02-03 MINUS 00-01	2,660,342
% CHG TOTAL AID	34.56
\$ CHG W/O TRNSP,BLDG,BL INCENT	923,683
% CHG W/O TRNSP,BLDG,BL INCENT	15.03

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 181101
 DISTRICT NAME: OAKFIELD ALABA

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	4,509,396
TAX EFFORT, EQUALZ, LIMTATN	716,257
TRANSITION ADJUSTMENT	-164,408
SUBTOTAL W/ TRANSITION	5,061,245
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	32,921
SUMMER SCHOOL	0
GIFTED & TALENTED	6,761
HARDWARE & TECHNOLOGY	7,777
TRANSPORTATION	485,204
BUILDING	1,063,980
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	510,204
EXCESS COST - PUBLIC + PRIV	753,080
SOFTWARE, LIBRARY, TEXTBOOK	69,776
GROWTH + TSA	0
LADDER AIDS	8,668
TOTAL	7,999,616
2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	5,339,613
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	37,504
SUMMER SCHOOL	0
GIFTED & TALENTED	6,664
HARDWARE & TECHNOLOGY	16,000
TRANSPORTATION W/SUMMER	498,878
BUILDING	1,375,966
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	610,659
EXCESS COST - PUBLIC + PRIV	742,782
SOFTWARE, LIBRARY, TEXTBOOK	75,528
GROWTH + TSA	0
LADDER AIDS	246,882
2001-02 TOTAL	8,950,476
\$ CHG 01-02 MINUS 00-01	950,860
% CHG TOTAL AID	11.89
\$ CHG W/O TRNSP, BLDG, BL INCENT	625,200
% CHG W/O TRNSP, BLDG, BL INCENT	9.69
2002-03 TOTAL	10,443,142
\$ CHG 02-03 MINUS 00-01	2,443,526
% CHG TOTAL AID	30.55
\$ CHG W/O TRNSP, BLDG, BL INCENT	2,117,866

% CHG W/O TRNSP, BLDG, BL INCENT 32.83

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 181201
DISTRICT NAME: PAVILION

2000-01 BASE YEAR AIDS:
OPERATING, ENA, OSA 3,637,258
TAX EFFORT, EQUALZ, LIMTATN 0
TRANSITION ADJUSTMENT 101,476
SUBTOTAL W/ TRANSITION 3,738,734
LIMITED ENGLISH PROFICIENCY -562
EDUC RELATED SUPPORT SERVICE 27,375
SUMMER SCHOOL 0
GIFTED & TALENTED 5,757
HARDWARE & TECHNOLOGY 16,481
TRANSPORTATION 653,256
BUILDING 2,022,348
REORGANIZATION INCENTIVE 0
BOCES + SPECIAL SRVC, BIG 5 471,555
EXCESS COST - PUBLIC + PRIV 892,581
SOFTWARE, LIBRARY, TEXTBOOK 81,213
GROWTH + TSA 0
LADDER AIDS 11,341
TOTAL 7,920,079

2001-02 AND 2002-03 ESTIMATES:
CORE OPERATING 3,944,364
LIMITED ENGLISH PROFICIENCY 0
EDUC RELATED SUPPORT SERVICE 26,434
SUMMER SCHOOL 0
GIFTED & TALENTED 5,488
HARDWARE & TECHNOLOGY 8,000
TRANSPORTATION W/SUMMER 606,047
BUILDING 2,023,694
REORGANIZATION INCENTIVE 0
BOCES + SPECIAL SRVC, BIG 5 445,967
EXCESS COST - PUBLIC + PRIV 1,057,845
SOFTWARE, LIBRARY, TEXTBOOK 65,825
GROWTH + TSA 0
LADDER AIDS 175,310
2001-02 TOTAL 8,358,974

\$ CHG 01-02 MINUS 00-01 438,895
% CHG TOTAL AID 5.54
\$ CHG W/O TRNSP, BLDG, BL INCENT 484,758
% CHG W/O TRNSP, BLDG, BL INCENT 9.24

2002-03 TOTAL 8,451,459

\$ CHG 02-03 MINUS 00-01 531,380
% CHG TOTAL AID 6.71

\$ CHG W/O TRNSP, BLDG, BL INCENT	577,243
% CHG W/O TRNSP, BLDG, BL INCENT	11.01

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	181302
DISTRICT NAME:	PEMBROKE

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	5,374,586
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	-160,551
SUBTOTAL W/ TRANSITION	5,214,035
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	40,389
SUMMER SCHOOL	95
GIFTED & TALENTED	8,334
HARDWARE & TECHNOLOGY	15,348
TRANSPORTATION	911,227
BUILDING	577,696
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	653,735
EXCESS COST - PUBLIC + PRIV	1,117,275
SOFTWARE, LIBRARY, TEXTBOOK	96,809
GROWTH + TSA	0
LADDER AIDS	16,336
TOTAL	8,651,279

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	5,500,806
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	39,858
SUMMER SCHOOL	0
GIFTED & TALENTED	8,036
HARDWARE & TECHNOLOGY	22,500
TRANSPORTATION W/SUMMER	910,706
BUILDING	561,104
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	541,958
EXCESS COST - PUBLIC + PRIV	1,111,152
SOFTWARE, LIBRARY, TEXTBOOK	97,400
GROWTH + TSA	0
LADDER AIDS	421,927
2001-02 TOTAL	9,215,447

\$ CHG 01-02 MINUS 00-01	564,168
% CHG TOTAL AID	6.52
\$ CHG W/O TRNSP, BLDG, BL INCENT	581,281
% CHG W/O TRNSP, BLDG, BL INCENT	8.12

2002-03 TOTAL	9,721,560
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\$ CHG 02-03 MINUS 00-01	1,070,281
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% CHG TOTAL AID	12.37
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,087,394
% CHG W/O TRNSP,BLDG,BL INCENT	15.18

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	190301
DISTRICT NAME:	CAIRO-DURHAM

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	4,855,635
TAX EFFORT, EQUALZ, LIMTATN	824,589
TRANSITION ADJUSTMENT	-861,890
SUBTOTAL W/ TRANSITION	4,818,334
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	37,028
SUMMER SCHOOL	1,179
GIFTED & TALENTED	9,099
HARDWARE & TECHNOLOGY	12,208
TRANSPORTATION	939,567
BUILDING	1,538,139
REORGANIZATION INCENTIVE	384,534
BOCES + SPECIAL SRVC, BIG 5	194,782
EXCESS COST - PUBLIC + PRIV	1,162,691
SOFTWARE, LIBRARY, TEXTBOOK	95,426
GROWTH + TSA	178,068
LADDER AIDS	216,732
TOTAL	9,587,787

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	5,083,342
LIMITED ENGLISH PROFICIENCY	2,100
EDUC RELATED SUPPORT SERVICE	36,217
SUMMER SCHOOL	0
GIFTED & TALENTED	9,016
HARDWARE & TECHNOLOGY	10,500
TRANSPORTATION W/SUMMER	1,033,687
BUILDING	1,596,350
REORGANIZATION INCENTIVE	396,281
BOCES + SPECIAL SRVC, BIG 5	242,646
EXCESS COST - PUBLIC + PRIV	1,262,308
SOFTWARE, LIBRARY, TEXTBOOK	85,076
GROWTH + TSA	0
LADDER AIDS	282,414
2001-02 TOTAL	10,039,937

\$ CHG 01-02 MINUS 00-01	452,150
% CHG TOTAL AID	4.72
\$ CHG W/O TRNSP,BLDG,BL INCENT	288,072
% CHG W/O TRNSP,BLDG,BL INCENT	4.28

2002-03 TOTAL	10,444,321
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\$ CHG 02-03 MINUS 00-01	856,534
% CHG TOTAL AID	8.93
\$ CHG W/O TRNSP,BLDG,BL INCENT	692,456
% CHG W/O TRNSP,BLDG,BL INCENT	10.30

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	190401
DISTRICT NAME:	CATSKILL

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	4,178,152
TAX EFFORT, EQUALZ, LIMTATN	252,817
TRANSITION ADJUSTMENT	-3,167
SUBTOTAL W/ TRANSITION	4,427,802
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	30,726
SUMMER SCHOOL	16,947
GIFTED & TALENTED	9,510
HARDWARE & TECHNOLOGY	18,687
TRANSPORTATION	655,645
BUILDING	0
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	299,577
EXCESS COST - PUBLIC + PRIV	1,516,814
SOFTWARE, LIBRARY, TEXTBOOK	154,553
GROWTH + TSA	0
LADDER AIDS	140,978
TOTAL	7,271,239

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	4,658,325
LIMITED ENGLISH PROFICIENCY	5,575
EDUC RELATED SUPPORT SERVICE	30,852
SUMMER SCHOOL	16,812
GIFTED & TALENTED	9,604
HARDWARE & TECHNOLOGY	31,366
TRANSPORTATION W/SUMMER	673,779
BUILDING	2,186,022
REORGANIZATION INCENTIVE	520,350
BOCES + SPECIAL SRVC, BIG 5	451,376
EXCESS COST - PUBLIC + PRIV	1,535,017
SOFTWARE, LIBRARY, TEXTBOOK	208,757
GROWTH + TSA	32,608
LADDER AIDS	620,049
2001-02 TOTAL	10,980,492

\$ CHG 01-02 MINUS 00-01	3,709,253
% CHG TOTAL AID	51.01
\$ CHG W/O TRNSP,BLDG,BL INCENT	984,747
% CHG W/O TRNSP,BLDG,BL INCENT	14.89

2002-03 TOTAL	11,011,015
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\$ CHG 02-03 MINUS 00-01	3,739,776
% CHG TOTAL AID	51.43
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,015,270
% CHG W/O TRNSP,BLDG,BL INCENT	15.35

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 190501
 DISTRICT NAME: COXSACKIE ATHE

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	3,305,731
TAX EFFORT, EQUALZ, LIMTATN	69,719
TRANSITION ADJUSTMENT	548,424
SUBTOTAL W/ TRANSITION	3,923,874
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	25,481
SUMMER SCHOOL	1,961
GIFTED & TALENTED	8,603
HARDWARE & TECHNOLOGY	13,673
TRANSPORTATION	500,082
BUILDING	1,481,319
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	168,695
EXCESS COST - PUBLIC + PRIV	840,928
SOFTWARE, LIBRARY, TEXTBOOK	130,678
GROWTH + TSA	34,616
LADDER AIDS	259,822
TOTAL	7,389,732

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	4,023,470
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	26,701
SUMMER SCHOOL	0
GIFTED & TALENTED	8,428
HARDWARE & TECHNOLOGY	15,000
TRANSPORTATION W/SUMMER	532,445
BUILDING	1,483,852
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	270,204
EXCESS COST - PUBLIC + PRIV	838,136
SOFTWARE, LIBRARY, TEXTBOOK	129,950
GROWTH + TSA	0
LADDER AIDS	239,787
2001-02 TOTAL	7,567,973

\$ CHG 01-02 MINUS 00-01	178,241
% CHG TOTAL AID	2.41
\$ CHG W/O TRNSP,BLDG,BL INCENT	143,345
% CHG W/O TRNSP,BLDG,BL INCENT	2.65

2002-03 TOTAL	7,669,208
\$ CHG 02-03 MINUS 00-01	279,476
% CHG TOTAL AID	3.78
\$ CHG W/O TRNSP,BLDG,BL INCENT	244,580
% CHG W/O TRNSP,BLDG,BL INCENT	4.52

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	190701
DISTRICT NAME:	GREENVILLE

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	3,001,199
TAX EFFORT, EQUALZ, LIMTATN	642,594
TRANSITION ADJUSTMENT	197,910
SUBTOTAL W/ TRANSITION	3,841,703
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	21,428
SUMMER SCHOOL	2,426
GIFTED & TALENTED	7,390
HARDWARE & TECHNOLOGY	13,321
TRANSPORTATION	604,139
BUILDING	679,168
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	112,530
EXCESS COST - PUBLIC + PRIV	892,215
SOFTWARE, LIBRARY, TEXTBOOK	114,545
GROWTH + TSA	122,172
LADDER AIDS	115,904
TOTAL	6,526,941

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	3,933,135
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	24,568
SUMMER SCHOOL	2,465
GIFTED & TALENTED	7,840
HARDWARE & TECHNOLOGY	26,106
TRANSPORTATION W/SUMMER	662,629
BUILDING	1,406,625
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	232,459
EXCESS COST - PUBLIC + PRIV	952,372
SOFTWARE, LIBRARY, TEXTBOOK	121,473
GROWTH + TSA	62,930
LADDER AIDS	246,966
2001-02 TOTAL	7,679,568

\$ CHG 01-02 MINUS 00-01	1,152,627
% CHG TOTAL AID	17.66
\$ CHG W/O TRNSP,BLDG,BL INCENT	366,680
% CHG W/O TRNSP,BLDG,BL INCENT	6.99

2002-03 TOTAL	7,790,883
\$ CHG 02-03 MINUS 00-01	1,263,942
% CHG TOTAL AID	19.36
\$ CHG W/O TRNSP,BLDG,BL INCENT	477,995
% CHG W/O TRNSP,BLDG,BL INCENT	9.12

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 190901
 DISTRICT NAME: HUNTER TANNERS

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	569,209
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	-58,202
SUBTOTAL W/ TRANSITION	511,007
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	7,774
SUMMER SCHOOL	0
GIFTED & TALENTED	3,152
HARDWARE & TECHNOLOGY	0
TRANSPORTATION	115,801
BUILDING	2,404
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	174,211
EXCESS COST - PUBLIC + PRIV	192,310
SOFTWARE, LIBRARY, TEXTBOOK	46,018
GROWTH + TSA	0
LADDER AIDS	7,834
TOTAL	1,060,511

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	521,227
LIMITED ENGLISH PROFICIENCY	1,944
EDUC RELATED SUPPORT SERVICE	8,786
SUMMER SCHOOL	0
GIFTED & TALENTED	3,136
HARDWARE & TECHNOLOGY	0
TRANSPORTATION W/SUMMER	130,608
BUILDING	31,796
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	185,427
EXCESS COST - PUBLIC + PRIV	339,475
SOFTWARE, LIBRARY, TEXTBOOK	58,616
GROWTH + TSA	5,212
LADDER AIDS	90,835
2001-02 TOTAL	1,377,062

\$ CHG 01-02 MINUS 00-01	316,551
% CHG TOTAL AID	29.85
\$ CHG W/O TRNSP,BLDG,BL INCENT	272,352

% CHG W/O TRNSP, BLDG, BL INCENT	28.90
2002-03 TOTAL	1,391,464
\$ CHG 02-03 MINUS 00-01	330,953
% CHG TOTAL AID	31.21
\$ CHG W/O TRNSP, BLDG, BL INCENT	286,754
% CHG W/O TRNSP, BLDG, BL INCENT	30.43

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 191401
 DISTRICT NAME: WINDHAM ASHLAN

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	627,735
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	-100,588
SUBTOTAL W/ TRANSITION	527,147
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	5,877
SUMMER SCHOOL	1,026
GIFTED & TALENTED	3,217
HARDWARE & TECHNOLOGY	0
TRANSPORTATION	111,436
BUILDING	11,329
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	148,142
EXCESS COST - PUBLIC + PRIV	203,094
SOFTWARE, LIBRARY, TEXTBOOK	42,435
GROWTH + TSA	0
LADDER AIDS	7,168
TOTAL	1,060,871

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	556,140
LIMITED ENGLISH PROFICIENCY	842
EDUC RELATED SUPPORT SERVICE	6,654
SUMMER SCHOOL	880
GIFTED & TALENTED	3,136
HARDWARE & TECHNOLOGY	0
TRANSPORTATION W/SUMMER	132,158
BUILDING	3,450
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	137,379
EXCESS COST - PUBLIC + PRIV	204,287
SOFTWARE, LIBRARY, TEXTBOOK	57,031
GROWTH + TSA	0
LADDER AIDS	97,602
2001-02 TOTAL	1,199,559

\$ CHG 01-02 MINUS 00-01	138,688
% CHG TOTAL AID	13.07

\$ CHG W/O TRNSP, BLDG, BL INCENT	125,845
% CHG W/O TRNSP, BLDG, BL INCENT	13.41
2002-03 TOTAL	1,318,302
\$ CHG 02-03 MINUS 00-01	257,431
% CHG TOTAL AID	24.27
\$ CHG W/O TRNSP, BLDG, BL INCENT	244,588
% CHG W/O TRNSP, BLDG, BL INCENT	26.07

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 200401
DISTRICT NAME: INDIAN LAKE

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	161,804
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	73,065
SUBTOTAL W/ TRANSITION	234,869
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	0
SUMMER SCHOOL	0
GIFTED & TALENTED	0
HARDWARE & TECHNOLOGY	0
TRANSPORTATION	13,170
BUILDING	16,645
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	39,712
EXCESS COST - PUBLIC + PRIV	75,562
SOFTWARE, LIBRARY, TEXTBOOK	8,739
GROWTH + TSA	3,557
LADDER AIDS	7,540
TOTAL	399,794

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	239,566
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	2,417
SUMMER SCHOOL	0
GIFTED & TALENTED	1,176
HARDWARE & TECHNOLOGY	0
TRANSPORTATION W/SUMMER	14,902
BUILDING	14,537
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	37,072
EXCESS COST - PUBLIC + PRIV	80,206
SOFTWARE, LIBRARY, TEXTBOOK	21,439
GROWTH + TSA	0
LADDER AIDS	8,667
2001-02 TOTAL	419,982

\$ CHG 01-02 MINUS 00-01	20,188
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% CHG TOTAL AID	5.05
\$ CHG W/O TRNSP, BLDG, BL INCENT	20,564
% CHG W/O TRNSP, BLDG, BL INCENT	5.56
2002-03 TOTAL	426,230
\$ CHG 02-03 MINUS 00-01	26,436
% CHG TOTAL AID	6.61
\$ CHG W/O TRNSP, BLDG, BL INCENT	26,812
% CHG W/O TRNSP, BLDG, BL INCENT	7.25

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 200601
 DISTRICT NAME: LAKE PLEASANT

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	68,612
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	80,617
SUBTOTAL W/ TRANSITION	149,229
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	929
SUMMER SCHOOL	600
GIFTED & TALENTED	592
HARDWARE & TECHNOLOGY	0
TRANSPORTATION	12,360
BUILDING	76,266
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	48,114
EXCESS COST - PUBLIC + PRIV	49,155
SOFTWARE, LIBRARY, TEXTBOOK	9,408
GROWTH + TSA	0
LADDER AIDS	3,283
TOTAL	349,936

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	152,213
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	913
SUMMER SCHOOL	880
GIFTED & TALENTED	588
HARDWARE & TECHNOLOGY	0
TRANSPORTATION W/SUMMER	17,648
BUILDING	83,011
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	51,408
EXCESS COST - PUBLIC + PRIV	52,781
SOFTWARE, LIBRARY, TEXTBOOK	12,317
GROWTH + TSA	3,805
LADDER AIDS	17,071
2001-02 TOTAL	392,635

\$ CHG 01-02 MINUS 00-01	42,699
% CHG TOTAL AID	12.20
\$ CHG W/O TRNSP,BLDG,BL INCENT	30,666
% CHG W/O TRNSP,BLDG,BL INCENT	11.74

2002-03 TOTAL 396,702

\$ CHG 02-03 MINUS 00-01	46,766
% CHG TOTAL AID	13.36
\$ CHG W/O TRNSP,BLDG,BL INCENT	34,733
% CHG W/O TRNSP,BLDG,BL INCENT	13.29

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 200701
 DISTRICT NAME: LONG LAKE

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	80,129
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	8,871
SUBTOTAL W/ TRANSITION	89,000
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	1,476
SUMMER SCHOOL	0
GIFTED & TALENTED	0
HARDWARE & TECHNOLOGY	0
TRANSPORTATION	5,839
BUILDING	0
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	46,731
EXCESS COST - PUBLIC + PRIV	41,772
SOFTWARE, LIBRARY, TEXTBOOK	7,421
GROWTH + TSA	708
LADDER AIDS	7,883
TOTAL	200,830

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	90,780
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	1,231
SUMMER SCHOOL	0
GIFTED & TALENTED	588
HARDWARE & TECHNOLOGY	0
TRANSPORTATION W/SUMMER	11,088
BUILDING	23,000
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	50,898
EXCESS COST - PUBLIC + PRIV	41,396
SOFTWARE, LIBRARY, TEXTBOOK	11,782
GROWTH + TSA	0
LADDER AIDS	21,933
2001-02 TOTAL	252,696

\$ CHG 01-02 MINUS 00-01	51,866
% CHG TOTAL AID	25.83
\$ CHG W/O TRNSP,BLDG,BL INCENT	23,617
% CHG W/O TRNSP,BLDG,BL INCENT	12.11

2002-03 TOTAL 255,206

\$ CHG 02-03 MINUS 00-01	54,376
% CHG TOTAL AID	27.08
\$ CHG W/O TRNSP,BLDG,BL INCENT	26,127
% CHG W/O TRNSP,BLDG,BL INCENT	13.40

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 200901
 DISTRICT NAME: WELLS

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	189,669
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	260,032
SUBTOTAL W/ TRANSITION	449,701
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	3,354
SUMMER SCHOOL	0
GIFTED & TALENTED	0
HARDWARE & TECHNOLOGY	0
TRANSPORTATION	30,351
BUILDING	28,219
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	114,565
EXCESS COST - PUBLIC + PRIV	122,017
SOFTWARE, LIBRARY, TEXTBOOK	7,573
GROWTH + TSA	7,972
LADDER AIDS	2,540
TOTAL	766,292

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	458,695
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	4,004
SUMMER SCHOOL	0
GIFTED & TALENTED	1,176
HARDWARE & TECHNOLOGY	0
TRANSPORTATION W/SUMMER	22,619
BUILDING	56,614
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	122,776
EXCESS COST - PUBLIC + PRIV	134,048
SOFTWARE, LIBRARY, TEXTBOOK	19,910
GROWTH + TSA	0
LADDER AIDS	25,220

2001-02 TOTAL	845,062
\$ CHG 01-02 MINUS 00-01	78,770
% CHG TOTAL AID	10.28
\$ CHG W/O TRNSP, BLDG, BL INCENT	58,107
% CHG W/O TRNSP, BLDG, BL INCENT	8.21
2002-03 TOTAL	855,699
\$ CHG 02-03 MINUS 00-01	89,407
% CHG TOTAL AID	11.67
\$ CHG W/O TRNSP, BLDG, BL INCENT	68,744
% CHG W/O TRNSP, BLDG, BL INCENT	9.71

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 210302
 DISTRICT NAME: WEST CANADA VA

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	3,908,342
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	300,628
SUBTOTAL W/ TRANSITION	4,208,970
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	32,490
SUMMER SCHOOL	0
GIFTED & TALENTED	5,624
HARDWARE & TECHNOLOGY	15,993
TRANSPORTATION	543,105
BUILDING	474,411
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	478,888
EXCESS COST - PUBLIC + PRIV	606,800
SOFTWARE, LIBRARY, TEXTBOOK	75,627
GROWTH + TSA	0
LADDER AIDS	106,823
TOTAL	6,548,731

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	4,440,463
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	37,354
SUMMER SCHOOL	0
GIFTED & TALENTED	5,488
HARDWARE & TECHNOLOGY	28,397
TRANSPORTATION W/SUMMER	612,050
BUILDING	500,470
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	539,223
EXCESS COST - PUBLIC + PRIV	619,237
SOFTWARE, LIBRARY, TEXTBOOK	105,263
GROWTH + TSA	0

LADDER AIDS	216,223
2001-02 TOTAL	7,104,168
\$ CHG 01-02 MINUS 00-01	555,437
% CHG TOTAL AID	8.48
\$ CHG W/O TRNSP,BLDG,BL INCENT	460,433
% CHG W/O TRNSP,BLDG,BL INCENT	8.32
2002-03 TOTAL	7,463,822
\$ CHG 02-03 MINUS 00-01	915,091
% CHG TOTAL AID	13.97
\$ CHG W/O TRNSP,BLDG,BL INCENT	820,087
% CHG W/O TRNSP,BLDG,BL INCENT	14.83

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 210402
 DISTRICT NAME: FRANKFORT-SCHU

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	3,218,753
TAX EFFORT, EQUALZ, LIMTATN	22,872
TRANSITION ADJUSTMENT	736,530
SUBTOTAL W/ TRANSITION	3,978,155
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	24,310
SUMMER SCHOOL	0
GIFTED & TALENTED	6,568
HARDWARE & TECHNOLOGY	3,696
TRANSPORTATION	474,576
BUILDING	523,576
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	569,957
EXCESS COST - PUBLIC + PRIV	735,001
SOFTWARE, LIBRARY, TEXTBOOK	92,874
GROWTH + TSA	0
LADDER AIDS	118,080
TOTAL	6,526,793

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	4,104,262
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	25,277
SUMMER SCHOOL	0
GIFTED & TALENTED	6,272
HARDWARE & TECHNOLOGY	28,639
TRANSPORTATION W/SUMMER	504,850
BUILDING	523,414
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	524,700
EXCESS COST - PUBLIC + PRIV	763,529
SOFTWARE, LIBRARY, TEXTBOOK	99,703

GROWTH + TSA	8,208
LADDER AIDS	282,007
2001-02 TOTAL	6,870,861
\$ CHG 01-02 MINUS 00-01	344,068
% CHG TOTAL AID	5.27
\$ CHG W/O TRNSP,BLDG,BL INCENT	313,956
% CHG W/O TRNSP,BLDG,BL INCENT	5.68
2002-03 TOTAL	7,015,926
\$ CHG 02-03 MINUS 00-01	489,133
% CHG TOTAL AID	7.49
\$ CHG W/O TRNSP,BLDG,BL INCENT	459,021
% CHG W/O TRNSP,BLDG,BL INCENT	8.30

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 210501
 DISTRICT NAME: ILION

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	7,875,264
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	61,235
SUBTOTAL W/ TRANSITION	7,936,499
LIMITED ENGLISH PROFICIENCY	-13,937
EDUC RELATED SUPPORT SERVICE	59,473
SUMMER SCHOOL	0
GIFTED & TALENTED	10,771
HARDWARE & TECHNOLOGY	32,755
TRANSPORTATION	331,218
BUILDING	803,318
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	909,378
EXCESS COST - PUBLIC + PRIV	1,554,926
SOFTWARE, LIBRARY, TEXTBOOK	131,366
GROWTH + TSA	0
LADDER AIDS	288,902
TOTAL	12,044,669

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	8,373,006
LIMITED ENGLISH PROFICIENCY	20,846
EDUC RELATED SUPPORT SERVICE	66,241
SUMMER SCHOOL	0
GIFTED & TALENTED	10,192
HARDWARE & TECHNOLOGY	60,092
TRANSPORTATION W/SUMMER	351,900
BUILDING	2,931,815
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	1,046,387
EXCESS COST - PUBLIC + PRIV	1,626,300

SOFTWARE, LIBRARY, TEXTBOOK	201,846
GROWTH + TSA	0
LADDER AIDS	542,211
2001-02 TOTAL	15,230,836
\$ CHG 01-02 MINUS 00-01	3,186,167
% CHG TOTAL AID	26.45
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,036,988
% CHG W/O TRNSP,BLDG,BL INCENT	9.50
2002-03 TOTAL	17,396,228
\$ CHG 02-03 MINUS 00-01	5,351,559
% CHG TOTAL AID	44.43
\$ CHG W/O TRNSP,BLDG,BL INCENT	3,202,380
% CHG W/O TRNSP,BLDG,BL INCENT	29.35

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 210502
 DISTRICT NAME: MOHAWK

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	3,541,636
TAX EFFORT, EQUALZ, LIMTATN	332,429
TRANSITION ADJUSTMENT	376,885
SUBTOTAL W/ TRANSITION	4,250,950
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	26,337
SUMMER SCHOOL	0
GIFTED & TALENTED	0
HARDWARE & TECHNOLOGY	16,539
TRANSPORTATION	328,495
BUILDING	1,043,419
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	407,571
EXCESS COST - PUBLIC + PRIV	980,705
SOFTWARE, LIBRARY, TEXTBOOK	71,559
GROWTH + TSA	0
LADDER AIDS	106,220
TOTAL	7,231,795

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	4,420,988
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	29,760
SUMMER SCHOOL	0
GIFTED & TALENTED	5,684
HARDWARE & TECHNOLOGY	29,138
TRANSPORTATION W/SUMMER	386,809
BUILDING	1,059,230
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	401,813

EXCESS COST - PUBLIC + PRIV	1,061,884
SOFTWARE, LIBRARY, TEXTBOOK	74,632
GROWTH + TSA	0
LADDER AIDS	192,836
2001-02 TOTAL	7,662,774
\$ CHG 01-02 MINUS 00-01	430,979
% CHG TOTAL AID	5.96
\$ CHG W/O TRNSP, BLDG, BL INCENT	356,854
% CHG W/O TRNSP, BLDG, BL INCENT	6.09
2002-03 TOTAL	7,855,063
\$ CHG 02-03 MINUS 00-01	623,268
% CHG TOTAL AID	8.62
\$ CHG W/O TRNSP, BLDG, BL INCENT	549,143
% CHG W/O TRNSP, BLDG, BL INCENT	9.37

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 210601
 DISTRICT NAME: HERKIMER

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	4,298,488
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	-65,069
SUBTOTAL W/ TRANSITION	4,233,419
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	32,670
SUMMER SCHOOL	0
GIFTED & TALENTED	7,711
HARDWARE & TECHNOLOGY	20,794
TRANSPORTATION	335,987
BUILDING	1,180,105
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	745,315
EXCESS COST - PUBLIC + PRIV	805,289
SOFTWARE, LIBRARY, TEXTBOOK	78,016
GROWTH + TSA	0
LADDER AIDS	73,825
TOTAL	7,513,131

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	4,466,257
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	34,372
SUMMER SCHOOL	0
GIFTED & TALENTED	7,840
HARDWARE & TECHNOLOGY	35,500
TRANSPORTATION W/SUMMER	369,012
BUILDING	2,273,127
REORGANIZATION INCENTIVE	0

BOCES + SPECIAL SRVC, BIG 5	747,729
EXCESS COST - PUBLIC + PRIV	846,765
SOFTWARE, LIBRARY, TEXTBOOK	94,848
GROWTH + TSA	0
LADDER AIDS	311,084
2001-02 TOTAL	9,186,534
\$ CHG 01-02 MINUS 00-01	1,673,403
% CHG TOTAL AID	22.27
\$ CHG W/O TRNSP,BLDG,BL INCENT	547,356
% CHG W/O TRNSP,BLDG,BL INCENT	9.13
2002-03 TOTAL	9,265,959
\$ CHG 02-03 MINUS 00-01	1,752,828
% CHG TOTAL AID	23.33
\$ CHG W/O TRNSP,BLDG,BL INCENT	626,781
% CHG W/O TRNSP,BLDG,BL INCENT	10.45

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 210800
 DISTRICT NAME: LITTLE FALLS

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	4,315,908
TAX EFFORT, EQUALZ, LIMTATN	89,075
TRANSITION ADJUSTMENT	413,844
SUBTOTAL W/ TRANSITION	4,818,827
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	31,895
SUMMER SCHOOL	0
GIFTED & TALENTED	7,090
HARDWARE & TECHNOLOGY	329
TRANSPORTATION	477,407
BUILDING	1,251,432
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	576,383
EXCESS COST - PUBLIC + PRIV	943,518
SOFTWARE, LIBRARY, TEXTBOOK	86,417
GROWTH + TSA	32,145
LADDER AIDS	131,311
TOTAL	8,356,754

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	4,988,931
LIMITED ENGLISH PROFICIENCY	657
EDUC RELATED SUPPORT SERVICE	33,704
SUMMER SCHOOL	0
GIFTED & TALENTED	7,056
HARDWARE & TECHNOLOGY	2,500
TRANSPORTATION W/SUMMER	552,718
BUILDING	1,277,016

REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	614,874
EXCESS COST - PUBLIC + PRIV	1,003,720
SOFTWARE, LIBRARY, TEXTBOOK	92,073
GROWTH + TSA	0
LADDER AIDS	249,596
2001-02 TOTAL	8,822,845
\$ CHG 01-02 MINUS 00-01	466,091
% CHG TOTAL AID	5.58
\$ CHG W/O TRNSP,BLDG,BL INCENT	365,196
% CHG W/O TRNSP,BLDG,BL INCENT	5.51
2002-03 TOTAL	9,018,141
\$ CHG 02-03 MINUS 00-01	661,387
% CHG TOTAL AID	7.91
\$ CHG W/O TRNSP,BLDG,BL INCENT	560,492
% CHG W/O TRNSP,BLDG,BL INCENT	8.46

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 211003
 DISTRICT NAME: DOLGEVILLE

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	4,019,116
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	845,812
SUBTOTAL W/ TRANSITION	4,864,928
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	47,835
SUMMER SCHOOL	0
GIFTED & TALENTED	5,843
HARDWARE & TECHNOLOGY	15,372
TRANSPORTATION	552,451
BUILDING	833,346
REORGANIZATION INCENTIVE	60,316
BOCES + SPECIAL SRVC, BIG 5	531,303
EXCESS COST - PUBLIC + PRIV	736,391
SOFTWARE, LIBRARY, TEXTBOOK	80,313
GROWTH + TSA	0
LADDER AIDS	105,443
TOTAL	7,833,541

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	5,058,552
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	51,021
SUMMER SCHOOL	0
GIFTED & TALENTED	5,684
HARDWARE & TECHNOLOGY	27,244
TRANSPORTATION W/SUMMER	537,005

BUILDING	1,254,599
REORGANIZATION INCENTIVE	64,088
BOCES + SPECIAL SRVC, BIG 5	600,018
EXCESS COST - PUBLIC + PRIV	947,015
SOFTWARE, LIBRARY, TEXTBOOK	94,892
GROWTH + TSA	0
LADDER AIDS	178,313
2001-02 TOTAL	8,818,431
\$ CHG 01-02 MINUS 00-01	984,890
% CHG TOTAL AID	12.57
\$ CHG W/O TRNSP,BLDG,BL INCENT	575,311
% CHG W/O TRNSP,BLDG,BL INCENT	9.01
2002-03 TOTAL	9,034,592
\$ CHG 02-03 MINUS 00-01	1,201,051
% CHG TOTAL AID	15.33
\$ CHG W/O TRNSP,BLDG,BL INCENT	791,472
% CHG W/O TRNSP,BLDG,BL INCENT	12.39

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	211103
DISTRICT NAME:	POLAND

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	2,082,767
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	274,458
SUBTOTAL W/ TRANSITION	2,357,225
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	27,537
SUMMER SCHOOL	0
GIFTED & TALENTED	4,175
HARDWARE & TECHNOLOGY	7,254
TRANSPORTATION	519,437
BUILDING	226,066
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	269,814
EXCESS COST - PUBLIC + PRIV	322,080
SOFTWARE, LIBRARY, TEXTBOOK	60,699
GROWTH + TSA	1,617
LADDER AIDS	30,987
TOTAL	3,826,891

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	2,411,441
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	23,058
SUMMER SCHOOL	0
GIFTED & TALENTED	4,116
HARDWARE & TECHNOLOGY	12,186

TRANSPORTATION W/SUMMER	384,655
BUILDING	367,283
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	266,095
EXCESS COST - PUBLIC + PRIV	319,181
SOFTWARE, LIBRARY, TEXTBOOK	83,954
GROWTH + TSA	0
LADDER AIDS	32,007
2001-02 TOTAL	3,903,976

\$ CHG 01-02 MINUS 00-01	77,085
% CHG TOTAL AID	2.01
\$ CHG W/O TRNSP,BLDG,BL INCENT	70,650
% CHG W/O TRNSP,BLDG,BL INCENT	2.29

2002-03 TOTAL 3,967,972

\$ CHG 02-03 MINUS 00-01	141,081
% CHG TOTAL AID	3.69
\$ CHG W/O TRNSP,BLDG,BL INCENT	134,646
% CHG W/O TRNSP,BLDG,BL INCENT	4.37

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 211701
 DISTRICT NAME: VAN HORNSVILLE

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	1,188,813
TAX EFFORT, EQUALZ, LIMTATN	17,255
TRANSITION ADJUSTMENT	-11,442
SUBTOTAL W/ TRANSITION	1,194,626
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	16,801
SUMMER SCHOOL	0
GIFTED & TALENTED	0
HARDWARE & TECHNOLOGY	0
TRANSPORTATION	206,460
BUILDING	859,393
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	268,701
EXCESS COST - PUBLIC + PRIV	235,307
SOFTWARE, LIBRARY, TEXTBOOK	22,350
GROWTH + TSA	0
LADDER AIDS	3,667
TOTAL	2,807,305

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	1,241,933
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	15,204
SUMMER SCHOOL	0
GIFTED & TALENTED	1,568

HARDWARE & TECHNOLOGY	0
TRANSPORTATION W/SUMMER	218,777
BUILDING	1,139,485
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	365,935
EXCESS COST - PUBLIC + PRIV	284,703
SOFTWARE, LIBRARY, TEXTBOOK	27,564
GROWTH + TSA	37,257
LADDER AIDS	45,601
2001-02 TOTAL	3,378,027

\$ CHG 01-02 MINUS 00-01	570,722
% CHG TOTAL AID	20.33
\$ CHG W/O TRNSP,BLDG,BL INCENT	278,313
% CHG W/O TRNSP,BLDG,BL INCENT	15.98

2002-03 TOTAL 3,431,075

\$ CHG 02-03 MINUS 00-01	623,770
% CHG TOTAL AID	22.22
\$ CHG W/O TRNSP,BLDG,BL INCENT	331,361
% CHG W/O TRNSP,BLDG,BL INCENT	19.03

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 211901
 DISTRICT NAME: TOWN OF WEBB

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	304,809
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	104
SUBTOTAL W/ TRANSITION	304,913
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	4,218
SUMMER SCHOOL	0
GIFTED & TALENTED	2,431
HARDWARE & TECHNOLOGY	0
TRANSPORTATION	22,061
BUILDING	125,951
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	71,465
EXCESS COST - PUBLIC + PRIV	78,229
SOFTWARE, LIBRARY, TEXTBOOK	20,923
GROWTH + TSA	0
LADDER AIDS	19,796
TOTAL	649,987

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	311,011
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	4,968
SUMMER SCHOOL	0

GIFTED & TALENTED	2,352
HARDWARE & TECHNOLOGY	0
TRANSPORTATION W/SUMMER BUILDING	24,625
REORGANIZATION INCENTIVE	111,796
BOCES + SPECIAL SRVC, BIG 5	0
EXCESS COST - PUBLIC + PRIV	91,404
SOFTWARE, LIBRARY, TEXTBOOK	78,647
GROWTH + TSA	30,644
LADDER AIDS	0
2001-02 TOTAL	68,916
	724,363
\$ CHG 01-02 MINUS 00-01	74,376
% CHG TOTAL AID	11.44
\$ CHG W/O TRNSP,BLDG,BL INCENT	85,967
% CHG W/O TRNSP,BLDG,BL INCENT	17.13
2002-03 TOTAL	733,473
\$ CHG 02-03 MINUS 00-01	83,486
% CHG TOTAL AID	12.84
\$ CHG W/O TRNSP,BLDG,BL INCENT	95,077
% CHG W/O TRNSP,BLDG,BL INCENT	18.94

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 212001
 DISTRICT NAME: BRIDGEWATER-W

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	6,877,630
TAX EFFORT, EQUALZ, LIMTATN	280,358
TRANSITION ADJUSTMENT	-288,681
SUBTOTAL W/ TRANSITION	6,869,307
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	49,676
SUMMER SCHOOL	0
GIFTED & TALENTED	9,285
HARDWARE & TECHNOLOGY	27,127
TRANSPORTATION	835,283
BUILDING	483,568
REORGANIZATION INCENTIVE	51,851
BOCES + SPECIAL SRVC, BIG 5	743,962
EXCESS COST - PUBLIC + PRIV	1,160,264
SOFTWARE, LIBRARY, TEXTBOOK	126,806
GROWTH + TSA	0
LADDER AIDS	164,287
TOTAL	10,521,416
2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	7,247,118
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	53,296

SUMMER SCHOOL	0
GIFTED & TALENTED	9,408
HARDWARE & TECHNOLOGY	37,341
TRANSPORTATION W/SUMMER BUILDING	743,887
REORGANIZATION INCENTIVE	582,522
BOCES + SPECIAL SRVC, BIG 5	50,194
EXCESS COST - PUBLIC + PRIV	746,521
SOFTWARE, LIBRARY, TEXTBOOK	1,234,000
GROWTH + TSA	128,183
LADDER AIDS	253,649
2001-02 TOTAL	267,759
	11,353,878
\$ CHG 01-02 MINUS 00-01	832,462
% CHG TOTAL AID	7.91
\$ CHG W/O TRNSP,BLDG,BL INCENT	826,561
% CHG W/O TRNSP,BLDG,BL INCENT	9.03
2002-03 TOTAL	12,564,670
\$ CHG 02-03 MINUS 00-01	2,043,254
% CHG TOTAL AID	19.42
\$ CHG W/O TRNSP,BLDG,BL INCENT	2,037,353
% CHG W/O TRNSP,BLDG,BL INCENT	22.26

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 220101
DISTRICT NAME: S. JEFFERSON

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	8,153,559
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	181,350
SUBTOTAL W/ TRANSITION	8,334,909
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	64,192
SUMMER SCHOOL	0
GIFTED & TALENTED	11,588
HARDWARE & TECHNOLOGY	35,094
TRANSPORTATION	1,220,864
BUILDING	0
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	853,404
EXCESS COST - PUBLIC + PRIV	1,302,790
SOFTWARE, LIBRARY, TEXTBOOK	164,013
GROWTH + TSA	0
LADDER AIDS	176,557
TOTAL	12,163,411
2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	8,793,328
LIMITED ENGLISH PROFICIENCY	0

EDUC RELATED SUPPORT SERVICE	61,472
SUMMER SCHOOL	15,404
GIFTED & TALENTED	11,564
HARDWARE & TECHNOLOGY	33,550
TRANSPORTATION W/SUMMER BUILDING	1,158,849
REORGANIZATION INCENTIVE	42,724
BOCES + SPECIAL SRVC, BIG 5	1
EXCESS COST - PUBLIC + PRIV	993,017
SOFTWARE, LIBRARY, TEXTBOOK	1,343,815
GROWTH + TSA	142,486
LADDER AIDS	0
2001-02 TOTAL	447,107
	13,043,317
\$ CHG 01-02 MINUS 00-01	879,906
% CHG TOTAL AID	7.23
\$ CHG W/O TRNSP,BLDG,BL INCENT	899,196
% CHG W/O TRNSP,BLDG,BL INCENT	8.22
2002-03 TOTAL	13,304,099
\$ CHG 02-03 MINUS 00-01	1,140,688
% CHG TOTAL AID	9.38
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,159,978
% CHG W/O TRNSP,BLDG,BL INCENT	10.60

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 220202
DISTRICT NAME: ALEXANDRIA

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	1,542,137
TAX EFFORT, EQUALZ, LIMTATN	441,003
TRANSITION ADJUSTMENT	0
SUBTOTAL W/ TRANSITION	1,983,140
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	10,783
SUMMER SCHOOL	0
GIFTED & TALENTED	3,889
HARDWARE & TECHNOLOGY	4,969
TRANSPORTATION	329,740
BUILDING	233,639
REORGANIZATION INCENTIVE	58,408
BOCES + SPECIAL SRVC, BIG 5	141,436
EXCESS COST - PUBLIC + PRIV	381,500
SOFTWARE, LIBRARY, TEXTBOOK	40,388
GROWTH + TSA	0
LADDER AIDS	30,649
TOTAL	3,218,541
2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	2,025,182

LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	11,420
SUMMER SCHOOL	0
GIFTED & TALENTED	3,920
HARDWARE & TECHNOLOGY	8,245
TRANSPORTATION W/SUMMER BUILDING	299,267
REORGANIZATION INCENTIVE	751,960
BOCES + SPECIAL SRVC, BIG 5	186,980
EXCESS COST - PUBLIC + PRIV	139,878
SOFTWARE, LIBRARY, TEXTBOOK	381,296
GROWTH + TSA	60,155
LADDER AIDS	0
2001-02 TOTAL	197,432
	4,065,735
\$ CHG 01-02 MINUS 00-01	847,194
% CHG TOTAL AID	26.32
\$ CHG W/O TRNSP,BLDG,BL INCENT	230,774
% CHG W/O TRNSP,BLDG,BL INCENT	8.89
2002-03 TOTAL	4,116,372
\$ CHG 02-03 MINUS 00-01	897,831
% CHG TOTAL AID	27.90
\$ CHG W/O TRNSP,BLDG,BL INCENT	281,411
% CHG W/O TRNSP,BLDG,BL INCENT	10.84

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 220301
DISTRICT NAME: INDIAN RIVER

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	15,645,516
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	1,937,916
SUBTOTAL W/ TRANSITION	17,583,432
LIMITED ENGLISH PROFICIENCY	142,492
EDUC RELATED SUPPORT SERVICE	196,802
SUMMER SCHOOL	0
GIFTED & TALENTED	20,510
HARDWARE & TECHNOLOGY	65,839
TRANSPORTATION	2,998,557
BUILDING	4,382,084
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	2,242,012
EXCESS COST - PUBLIC + PRIV	2,600,611
SOFTWARE, LIBRARY, TEXTBOOK	257,988
GROWTH + TSA	0
LADDER AIDS	288,292
TOTAL	30,778,619

2001-02 AND 2002-03 ESTIMATES:

CORE OPERATING	18,286,769
LIMITED ENGLISH PROFICIENCY	139,121
EDUC RELATED SUPPORT SERVICE	197,643
SUMMER SCHOOL	0
GIFTED & TALENTED	19,404
HARDWARE & TECHNOLOGY	25,000
TRANSPORTATION W/SUMMER	3,104,089
BUILDING	4,281,894
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	2,114,169
EXCESS COST - PUBLIC + PRIV	2,684,549
SOFTWARE, LIBRARY, TEXTBOOK	285,712
GROWTH + TSA	0
LADDER AIDS	1,281,744
2001-02 TOTAL	32,420,094
\$ CHG 01-02 MINUS 00-01	1,641,475
% CHG TOTAL AID	5.33
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,636,133
% CHG W/O TRNSP,BLDG,BL INCENT	6.99
2002-03 TOTAL	33,237,721
\$ CHG 02-03 MINUS 00-01	2,459,102
% CHG TOTAL AID	7.99
\$ CHG W/O TRNSP,BLDG,BL INCENT	2,453,760
% CHG W/O TRNSP,BLDG,BL INCENT	10.49

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 220401
DISTRICT NAME: GENERAL BROWN

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	5,712,930
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	402,848
SUBTOTAL W/ TRANSITION	6,115,778
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	43,532
SUMMER SCHOOL	0
GIFTED & TALENTED	9,412
HARDWARE & TECHNOLOGY	22,889
TRANSPORTATION	637,646
BUILDING	1,647,866
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	615,027
EXCESS COST - PUBLIC + PRIV	866,995
SOFTWARE, LIBRARY, TEXTBOOK	120,165
GROWTH + TSA	0
LADDER AIDS	82,649
TOTAL	10,161,959

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	6,331,053
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	42,496
SUMMER SCHOOL	0
GIFTED & TALENTED	9,800
HARDWARE & TECHNOLOGY	39,594
TRANSPORTATION W/SUMMER	699,440
BUILDING	2,354,374
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	573,417
EXCESS COST - PUBLIC + PRIV	863,005
SOFTWARE, LIBRARY, TEXTBOOK	162,663
GROWTH + TSA	0
LADDER AIDS	213,073
2001-02 TOTAL	11,288,915

\$ CHG 01-02 MINUS 00-01	1,126,956
% CHG TOTAL AID	11.09
\$ CHG W/O TRNSP,BLDG,BL INCENT	358,654
% CHG W/O TRNSP,BLDG,BL INCENT	4.55

2002-03 TOTAL 11,536,735

\$ CHG 02-03 MINUS 00-01	1,374,776
% CHG TOTAL AID	13.53
\$ CHG W/O TRNSP,BLDG,BL INCENT	606,474
% CHG W/O TRNSP,BLDG,BL INCENT	7.70

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 220701
 DISTRICT NAME: THOUSAND ISLAN

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	3,086,198
TAX EFFORT, EQUALZ, LIMTATN	653,527
TRANSITION ADJUSTMENT	0
SUBTOTAL W/ TRANSITION	3,739,725
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	26,475
SUMMER SCHOOL	3,936
GIFTED & TALENTED	7,078
HARDWARE & TECHNOLOGY	12,310
TRANSPORTATION	546,747
BUILDING	1,039,807
REORGANIZATION INCENTIVE	246,930
BOCES + SPECIAL SRVC, BIG 5	362,891
EXCESS COST - PUBLIC + PRIV	885,790
SOFTWARE, LIBRARY, TEXTBOOK	95,055
GROWTH + TSA	0
LADDER AIDS	14,162
TOTAL	6,980,906

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	3,834,714
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	27,857
SUMMER SCHOOL	4,349
GIFTED & TALENTED	6,860
HARDWARE & TECHNOLOGY	21,838
TRANSPORTATION W/SUMMER	557,572
BUILDING	566,898
REORGANIZATION INCENTIVE	154,745
BOCES + SPECIAL SRVC, BIG 5	301,389
EXCESS COST - PUBLIC + PRIV	893,062
SOFTWARE, LIBRARY, TEXTBOOK	122,136
GROWTH + TSA	0
LADDER AIDS	184,487
2001-02 TOTAL	6,675,907
\$ CHG 01-02 MINUS 00-01	-304,999
% CHG TOTAL AID	-4.37
\$ CHG W/O TRNSP,BLDG,BL INCENT	249,270
% CHG W/O TRNSP,BLDG,BL INCENT	4.84
2002-03 TOTAL	6,790,096
\$ CHG 02-03 MINUS 00-01	-190,810
% CHG TOTAL AID	-2.73
\$ CHG W/O TRNSP,BLDG,BL INCENT	363,459
% CHG W/O TRNSP,BLDG,BL INCENT	7.06

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 220909
 DISTRICT NAME: BELLEVILLE-HEN

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	1,711,558
TAX EFFORT, EQUALZ, LIMTATN	325,934
TRANSITION ADJUSTMENT	77,371
SUBTOTAL W/ TRANSITION	2,114,863
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	23,256
SUMMER SCHOOL	2,917
GIFTED & TALENTED	3,689
HARDWARE & TECHNOLOGY	5,532
TRANSPORTATION	275,869
BUILDING	632,646
REORGANIZATION INCENTIVE	189,793
BOCES + SPECIAL SRVC, BIG 5	159,359
EXCESS COST - PUBLIC + PRIV	265,499
SOFTWARE, LIBRARY, TEXTBOOK	51,555
GROWTH + TSA	0
LADDER AIDS	4,617

TOTAL 3,729,595

2001-02 AND 2002-03 ESTIMATES:

CORE OPERATING	2,166,254
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	23,916
SUMMER SCHOOL	1,696
GIFTED & TALENTED	3,724
HARDWARE & TECHNOLOGY	5,000
TRANSPORTATION W/SUMMER BUILDING	317,417
REORGANIZATION INCENTIVE	616,278
BOCES + SPECIAL SRVC, BIG 5	182,723
EXCESS COST - PUBLIC + PRIV	180,373
SOFTWARE, LIBRARY, TEXTBOOK	299,281
GROWTH + TSA	66,082
LADDER AIDS	43,325
2001-02 TOTAL	47,168
	3,953,237

\$ CHG 01-02 MINUS 00-01	223,642
% CHG TOTAL AID	6.00
\$ CHG W/O TRNSP,BLDG,BL INCENT	205,532
% CHG W/O TRNSP,BLDG,BL INCENT	7.81

2002-03 TOTAL 4,014,453

\$ CHG 02-03 MINUS 00-01	284,858
% CHG TOTAL AID	7.64
\$ CHG W/O TRNSP,BLDG,BL INCENT	266,748
% CHG W/O TRNSP,BLDG,BL INCENT	10.14

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 221001
DISTRICT NAME: SACKETS HARBOR

2000-01 BASE YEAR AIDS:

OPERATING, ENA, OSA	1,658,406
TAX EFFORT, EQUALZ, LIMTATN	45,647
TRANSITION ADJUSTMENT	143,094
SUBTOTAL W/ TRANSITION	1,847,147
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	12,261
SUMMER SCHOOL	0
GIFTED & TALENTED	0
HARDWARE & TECHNOLOGY	4,540
TRANSPORTATION	275,110
BUILDING	637,776
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	166,917
EXCESS COST - PUBLIC + PRIV	471,898
SOFTWARE, LIBRARY, TEXTBOOK	39,496
GROWTH + TSA	0

LADDER AIDS	7,334
TOTAL	3,462,479

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	1,904,777
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	11,882
SUMMER SCHOOL	0
GIFTED & TALENTED	3,136
HARDWARE & TECHNOLOGY	7,484
TRANSPORTATION W/SUMMER	263,290
BUILDING	681,446
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	252,558
EXCESS COST - PUBLIC + PRIV	481,853
SOFTWARE, LIBRARY, TEXTBOOK	47,705
GROWTH + TSA	93,334
LADDER AIDS	97,274
2001-02 TOTAL	3,844,739

\$ CHG 01-02 MINUS 00-01	382,260
% CHG TOTAL AID	11.04
\$ CHG W/O TRNSP,BLDG,BL INCENT	350,410
% CHG W/O TRNSP,BLDG,BL INCENT	13.74

2002-03 TOTAL	3,911,198
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\$ CHG 02-03 MINUS 00-01	448,719
% CHG TOTAL AID	12.96
\$ CHG W/O TRNSP,BLDG,BL INCENT	416,869
% CHG W/O TRNSP,BLDG,BL INCENT	16.35

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	221301
DISTRICT NAME:	LYME

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	1,148,656
TAX EFFORT, EQUALZ, LIMTATN	226,532
TRANSITION ADJUSTMENT	0
SUBTOTAL W/ TRANSITION	1,375,188
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	12,844
SUMMER SCHOOL	2,032
GIFTED & TALENTED	0
HARDWARE & TECHNOLOGY	0
TRANSPORTATION	205,068
BUILDING	239,106
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	175,281
EXCESS COST - PUBLIC + PRIV	204,019
SOFTWARE, LIBRARY, TEXTBOOK	28,990

GROWTH + TSA	0
LADDER AIDS	5,167
TOTAL	2,247,695

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	1,409,430
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	10,469
SUMMER SCHOOL	1,737
GIFTED & TALENTED	2,156
HARDWARE & TECHNOLOGY	0
TRANSPORTATION W/SUMMER BUILDING	212,362
REORGANIZATION INCENTIVE	237,013
BOCES + SPECIAL SRVC, BIG 5	0
EXCESS COST - PUBLIC + PRIV	145,832
SOFTWARE, LIBRARY, TEXTBOOK	207,759
GROWTH + TSA	30,200
LADDER AIDS	0
2001-02 TOTAL	58,768
	2,315,726

\$ CHG 01-02 MINUS 00-01	68,031
% CHG TOTAL AID	3.03
\$ CHG W/O TRNSP,BLDG,BL INCENT	62,830
% CHG W/O TRNSP,BLDG,BL INCENT	3.48

2002-03 TOTAL	2,356,173
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\$ CHG 02-03 MINUS 00-01	108,478
% CHG TOTAL AID	4.83
\$ CHG W/O TRNSP,BLDG,BL INCENT	103,277
% CHG W/O TRNSP,BLDG,BL INCENT	5.73

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	221401
DISTRICT NAME:	LA FARGEVILLE

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	1,593,912
TAX EFFORT, EQUALZ, LIMTATN	351,829
TRANSITION ADJUSTMENT	53,158
SUBTOTAL W/ TRANSITION	1,998,899
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	18,378
SUMMER SCHOOL	0
GIFTED & TALENTED	0
HARDWARE & TECHNOLOGY	1,372
TRANSPORTATION	318,318
BUILDING	383,926
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	146,189
EXCESS COST - PUBLIC + PRIV	414,173

SOFTWARE, LIBRARY, TEXTBOOK	35,984
GROWTH + TSA	30,023
LADDER AIDS	8,001
TOTAL	3,355,263

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	2,059,665
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	19,458
SUMMER SCHOOL	0
GIFTED & TALENTED	3,136
HARDWARE & TECHNOLOGY	11,101
TRANSPORTATION W/SUMMER BUILDING	349,312
REORGANIZATION INCENTIVE	437,374
BOCES + SPECIAL SRVC, BIG 5	0
EXCESS COST - PUBLIC + PRIV	166,784
SOFTWARE, LIBRARY, TEXTBOOK	414,415
GROWTH + TSA	48,540
LADDER AIDS	0
2001-02 TOTAL	121,284
	3,631,069

\$ CHG 01-02 MINUS 00-01	275,806
% CHG TOTAL AID	8.22
\$ CHG W/O TRNSP,BLDG,BL INCENT	191,364
% CHG W/O TRNSP,BLDG,BL INCENT	7.21

2002-03 TOTAL	3,701,151
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\$ CHG 02-03 MINUS 00-01	345,888
% CHG TOTAL AID	10.31
\$ CHG W/O TRNSP,BLDG,BL INCENT	261,446
% CHG W/O TRNSP,BLDG,BL INCENT	9.85

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	222000
DISTRICT NAME:	WATERTOWN

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	13,158,085
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	1,712,398
SUBTOTAL W/ TRANSITION	14,870,483
LIMITED ENGLISH PROFICIENCY	46,340
EDUC RELATED SUPPORT SERVICE	97,962
SUMMER SCHOOL	32,483
GIFTED & TALENTED	24,516
HARDWARE & TECHNOLOGY	62,484
TRANSPORTATION	1,885,894
BUILDING	1,504,568
REORGANIZATION INCENTIVE	135,875
BOCES + SPECIAL SRVC, BIG 5	1,257,736

EXCESS COST - PUBLIC + PRIV	3,605,320
SOFTWARE, LIBRARY, TEXTBOOK	436,454
GROWTH + TSA	0
LADDER AIDS	535,846
TOTAL	24,495,961

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	15,393,924
LIMITED ENGLISH PROFICIENCY	41,493
EDUC RELATED SUPPORT SERVICE	115,451
SUMMER SCHOOL	46,258
GIFTED & TALENTED	23,520
HARDWARE & TECHNOLOGY	116,863
TRANSPORTATION W/SUMMER	2,099,892
BUILDING	2,394,086
REORGANIZATION INCENTIVE	190,769
BOCES + SPECIAL SRVC, BIG 5	1,468,582
EXCESS COST - PUBLIC + PRIV	3,583,530
SOFTWARE, LIBRARY, TEXTBOOK	597,313
GROWTH + TSA	0
LADDER AIDS	1,396,499
2001-02 TOTAL	27,468,180

\$ CHG 01-02 MINUS 00-01	2,972,219
% CHG TOTAL AID	12.13
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,813,809
% CHG W/O TRNSP,BLDG,BL INCENT	8.65

2002-03 TOTAL	28,103,989
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\$ CHG 02-03 MINUS 00-01	3,608,028
% CHG TOTAL AID	14.73
\$ CHG W/O TRNSP,BLDG,BL INCENT	2,449,618
% CHG W/O TRNSP,BLDG,BL INCENT	11.68

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	222201
DISTRICT NAME:	CARTHAGE

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	13,772,821
TAX EFFORT, EQUALZ, LIMTATN	18,419
TRANSITION ADJUSTMENT	-732,317
SUBTOTAL W/ TRANSITION	13,058,923
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	105,411
SUMMER SCHOOL	0
GIFTED & TALENTED	16,561
HARDWARE & TECHNOLOGY	41,557
TRANSPORTATION	2,085,471
BUILDING	2,253,767
REORGANIZATION INCENTIVE	0

BOCES + SPECIAL SRVC, BIG 5	1,104,470
EXCESS COST - PUBLIC + PRIV	2,936,025
SOFTWARE, LIBRARY, TEXTBOOK	229,793
GROWTH + TSA	0
LADDER AIDS	137,737
TOTAL	21,969,715

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	13,777,163
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	112,321
SUMMER SCHOOL	0
GIFTED & TALENTED	16,268
HARDWARE & TECHNOLOGY	54,800
TRANSPORTATION W/SUMMER	2,325,552
BUILDING	2,722,354
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	1,176,386
EXCESS COST - PUBLIC + PRIV	2,982,807
SOFTWARE, LIBRARY, TEXTBOOK	240,130
GROWTH + TSA	0
LADDER AIDS	932,307
2001-02 TOTAL	24,340,088

\$ CHG 01-02 MINUS 00-01	2,370,373
% CHG TOTAL AID	10.79
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,661,705
% CHG W/O TRNSP,BLDG,BL INCENT	9.43

2002-03 TOTAL	25,950,480
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\$ CHG 02-03 MINUS 00-01	3,980,765
% CHG TOTAL AID	18.12
\$ CHG W/O TRNSP,BLDG,BL INCENT	3,272,097
% CHG W/O TRNSP,BLDG,BL INCENT	18.56

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	230201
DISTRICT NAME:	COPENHAGEN

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	2,744,151
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	16,735
SUBTOTAL W/ TRANSITION	2,760,886
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	25,152
SUMMER SCHOOL	8,121
GIFTED & TALENTED	3,619
HARDWARE & TECHNOLOGY	10,644
TRANSPORTATION	481,484
BUILDING	251,288

REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	445,949
EXCESS COST - PUBLIC + PRIV	469,476
SOFTWARE, LIBRARY, TEXTBOOK	45,494
GROWTH + TSA	0
LADDER AIDS	9,501
TOTAL	4,511,614

2001-02 AND 2002-03 ESTIMATES:

CORE OPERATING	2,912,734
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	29,674
SUMMER SCHOOL	14,592
GIFTED & TALENTED	3,528
HARDWARE & TECHNOLOGY	10,500
TRANSPORTATION W/SUMMER	537,732
BUILDING	822,190
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	368,288
EXCESS COST - PUBLIC + PRIV	465,250
SOFTWARE, LIBRARY, TEXTBOOK	48,443
GROWTH + TSA	90,294
LADDER AIDS	157,869
2001-02 TOTAL	5,461,094

\$ CHG 01-02 MINUS 00-01	949,480
% CHG TOTAL AID	21.05
\$ CHG W/O TRNSP,BLDG,BL INCENT	322,330
% CHG W/O TRNSP,BLDG,BL INCENT	8.53

2002-03 TOTAL 5,688,640

\$ CHG 02-03 MINUS 00-01	1,177,026
% CHG TOTAL AID	26.09
\$ CHG W/O TRNSP,BLDG,BL INCENT	549,876
% CHG W/O TRNSP,BLDG,BL INCENT	14.55

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	230301
DISTRICT NAME:	HARRISVILLE

2000-01 BASE YEAR AIDS:

OPERATING, ENA, OSA	1,687,097
TAX EFFORT, EQUALZ, LIMTATN	349,786
TRANSITION ADJUSTMENT	0
SUBTOTAL W/ TRANSITION	2,036,883
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	18,814
SUMMER SCHOOL	0
GIFTED & TALENTED	2,513
HARDWARE & TECHNOLOGY	3,874
TRANSPORTATION	378,445

BUILDING	1,399,994
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	397,206
EXCESS COST - PUBLIC + PRIV	405,273
SOFTWARE, LIBRARY, TEXTBOOK	33,460
GROWTH + TSA	0
LADDER AIDS	3,500
TOTAL	4,679,962

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	2,108,581
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	17,621
SUMMER SCHOOL	0
GIFTED & TALENTED	2,548
HARDWARE & TECHNOLOGY	5,000
TRANSPORTATION W/SUMMER	402,970
BUILDING	1,192,348
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	440,888
EXCESS COST - PUBLIC + PRIV	442,223
SOFTWARE, LIBRARY, TEXTBOOK	39,906
GROWTH + TSA	73,800
LADDER AIDS	61,298
2001-02 TOTAL	4,787,183

\$ CHG 01-02 MINUS 00-01	107,221
% CHG TOTAL AID	2.29
\$ CHG W/O TRNSP, BLDG, BL INCENT	290,342
% CHG W/O TRNSP, BLDG, BL INCENT	10.01

2002-03 TOTAL	4,867,437
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\$ CHG 02-03 MINUS 00-01	187,475
% CHG TOTAL AID	4.01
\$ CHG W/O TRNSP, BLDG, BL INCENT	370,596
% CHG W/O TRNSP, BLDG, BL INCENT	12.77

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	230901
DISTRICT NAME:	LOWVILLE

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	5,620,552
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	289,996
SUBTOTAL W/ TRANSITION	5,910,548
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	55,056
SUMMER SCHOOL	31,899
GIFTED & TALENTED	8,589
HARDWARE & TECHNOLOGY	24,497

TRANSPORTATION	627,333
BUILDING	1,530,967
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	565,242
EXCESS COST - PUBLIC + PRIV	903,712
SOFTWARE, LIBRARY, TEXTBOOK	127,677
GROWTH + TSA	0
LADDER AIDS	25,343
TOTAL	9,810,863

2001-02 AND 2002-03 ESTIMATES:

CORE OPERATING	6,235,628
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	56,079
SUMMER SCHOOL	32,854
GIFTED & TALENTED	8,428
HARDWARE & TECHNOLOGY	43,134
TRANSPORTATION W/SUMMER	648,745
BUILDING	1,999,433
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	643,912
EXCESS COST - PUBLIC + PRIV	988,167
SOFTWARE, LIBRARY, TEXTBOOK	175,264
GROWTH + TSA	0
LADDER AIDS	367,487
2001-02 TOTAL	11,199,131

\$ CHG 01-02 MINUS 00-01	1,388,268
% CHG TOTAL AID	14.15
\$ CHG W/O TRNSP, BLDG, BL INCENT	898,390
% CHG W/O TRNSP, BLDG, BL INCENT	11.74

2002-03 TOTAL 11,383,122

\$ CHG 02-03 MINUS 00-01	1,572,259
% CHG TOTAL AID	16.03
\$ CHG W/O TRNSP, BLDG, BL INCENT	1,082,381
% CHG W/O TRNSP, BLDG, BL INCENT	14.14

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	231101
DISTRICT NAME:	SOUTH LEWIS

2000-01 BASE YEAR AIDS:

OPERATING, ENA, OSA	4,810,590
TAX EFFORT, EQUALZ, LIMTATN	22,850
TRANSITION ADJUSTMENT	899,446
SUBTOTAL W/ TRANSITION	5,732,886
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	55,395
SUMMER SCHOOL	0
GIFTED & TALENTED	7,786

HARDWARE & TECHNOLOGY	17,978
TRANSPORTATION	863,073
BUILDING	1,817,640
REORGANIZATION INCENTIVE	293,311
BOCES + SPECIAL SRVC, BIG 5	571,284
EXCESS COST - PUBLIC + PRIV	1,120,419
SOFTWARE, LIBRARY, TEXTBOOK	109,413
GROWTH + TSA	12,582
LADDER AIDS	64,039
TOTAL	10,665,806

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	5,940,416
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	53,062
SUMMER SCHOOL	0
GIFTED & TALENTED	7,840
HARDWARE & TECHNOLOGY	33,385
TRANSPORTATION W/SUMMER	954,624
BUILDING	2,495,063
REORGANIZATION INCENTIVE	312,632
BOCES + SPECIAL SRVC, BIG 5	692,930
EXCESS COST - PUBLIC + PRIV	1,171,917
SOFTWARE, LIBRARY, TEXTBOOK	149,932
GROWTH + TSA	0
LADDER AIDS	292,838
2001-02 TOTAL	12,104,639

\$ CHG 01-02 MINUS 00-01	1,438,833
% CHG TOTAL AID	13.49
\$ CHG W/O TRNSP, BLDG, BL INCENT	650,538
% CHG W/O TRNSP, BLDG, BL INCENT	8.46

2002-03 TOTAL	12,339,447
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\$ CHG 02-03 MINUS 00-01	1,673,641
% CHG TOTAL AID	15.69
\$ CHG W/O TRNSP, BLDG, BL INCENT	885,346
% CHG W/O TRNSP, BLDG, BL INCENT	11.51

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	231301
DISTRICT NAME:	BEAVER RIVER

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	3,878,019
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	597,854
SUBTOTAL W/ TRANSITION	4,475,873
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	37,587
SUMMER SCHOOL	0

GIFTED & TALENTED	6,551
HARDWARE & TECHNOLOGY	16,501
TRANSPORTATION	709,072
BUILDING	304,206
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	555,547
EXCESS COST - PUBLIC + PRIV	427,689
SOFTWARE, LIBRARY, TEXTBOOK	98,467
GROWTH + TSA	0
LADDER AIDS	65,229
TOTAL	6,696,722

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	4,637,452
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	39,797
SUMMER SCHOOL	0
GIFTED & TALENTED	6,272
HARDWARE & TECHNOLOGY	29,189
TRANSPORTATION W/SUMMER	916,459
BUILDING	2,530,470
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	582,579
EXCESS COST - PUBLIC + PRIV	431,325
SOFTWARE, LIBRARY, TEXTBOOK	136,540
GROWTH + TSA	0
LADDER AIDS	286,337
2001-02 TOTAL	9,596,420

\$ CHG 01-02 MINUS 00-01	2,899,698
% CHG TOTAL AID	43.30
\$ CHG W/O TRNSP,BLDG,BL INCENT	466,047
% CHG W/O TRNSP,BLDG,BL INCENT	8.20

2002-03 TOTAL	9,781,113
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\$ CHG 02-03 MINUS 00-01	3,084,391
% CHG TOTAL AID	46.06
\$ CHG W/O TRNSP,BLDG,BL INCENT	650,740
% CHG W/O TRNSP,BLDG,BL INCENT	11.45

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	240101
DISTRICT NAME:	AVON

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	2,964,613
TAX EFFORT, EQUALZ, LIMTATN	154,599
TRANSITION ADJUSTMENT	118,109
SUBTOTAL W/ TRANSITION	3,237,321
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	22,917

SUMMER SCHOOL	5,447
GIFTED & TALENTED	6,619
HARDWARE & TECHNOLOGY	15,922
TRANSPORTATION	389,439
BUILDING	1,739,841
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	580,578
EXCESS COST - PUBLIC + PRIV	977,829
SOFTWARE, LIBRARY, TEXTBOOK	76,274
GROWTH + TSA	0
LADDER AIDS	15,852
TOTAL	7,068,039

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	3,330,885
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	22,054
SUMMER SCHOOL	7,102
GIFTED & TALENTED	6,468
HARDWARE & TECHNOLOGY	23,925
TRANSPORTATION W/SUMMER	433,793
BUILDING	2,144,847
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	591,487
EXCESS COST - PUBLIC + PRIV	985,093
SOFTWARE, LIBRARY, TEXTBOOK	98,390
GROWTH + TSA	13,323
LADDER AIDS	187,043
2001-02 TOTAL	7,844,410

\$ CHG 01-02 MINUS 00-01	776,371
% CHG TOTAL AID	10.98
\$ CHG W/O TRNSP, BLDG, BL INCENT	327,011
% CHG W/O TRNSP, BLDG, BL INCENT	6.62

2002-03 TOTAL	7,946,433
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\$ CHG 02-03 MINUS 00-01	878,394
% CHG TOTAL AID	12.43
\$ CHG W/O TRNSP, BLDG, BL INCENT	429,034
% CHG W/O TRNSP, BLDG, BL INCENT	8.69

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 240201
DISTRICT NAME: CALEDONIA MUMF

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	3,173,776
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	289,656
SUBTOTAL W/ TRANSITION	3,463,432
LIMITED ENGLISH PROFICIENCY	0

EDUC RELATED SUPPORT SERVICE	24,662
SUMMER SCHOOL	0
GIFTED & TALENTED	6,900
HARDWARE & TECHNOLOGY	17,761
TRANSPORTATION	394,381
BUILDING	915,850
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	578,773
EXCESS COST - PUBLIC + PRIV	933,574
SOFTWARE, LIBRARY, TEXTBOOK	87,324
GROWTH + TSA	0
LADDER AIDS	12,107
TOTAL	6,434,764

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	3,636,685
LIMITED ENGLISH PROFICIENCY	1,619
EDUC RELATED SUPPORT SERVICE	24,269
SUMMER SCHOOL	0
GIFTED & TALENTED	6,468
HARDWARE & TECHNOLOGY	18,756
TRANSPORTATION W/SUMMER	443,596
BUILDING	1,091,714
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	660,556
EXCESS COST - PUBLIC + PRIV	949,947
SOFTWARE, LIBRARY, TEXTBOOK	90,572
GROWTH + TSA	0
LADDER AIDS	209,754
2001-02 TOTAL	7,133,936

\$ CHG 01-02 MINUS 00-01	699,172
% CHG TOTAL AID	10.87
\$ CHG W/O TRNSP,BLDG,BL INCENT	474,093
% CHG W/O TRNSP,BLDG,BL INCENT	9.25

2002-03 TOTAL	7,173,617
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\$ CHG 02-03 MINUS 00-01	738,853
% CHG TOTAL AID	11.48
\$ CHG W/O TRNSP,BLDG,BL INCENT	513,774
% CHG W/O TRNSP,BLDG,BL INCENT	10.03

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	240401
DISTRICT NAME:	GENESE0

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	2,069,124
TAX EFFORT, EQUALZ, LIMTATN	112,305
TRANSITION ADJUSTMENT	241,659
SUBTOTAL W/ TRANSITION	2,423,088

LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	15,022
SUMMER SCHOOL	0
GIFTED & TALENTED	5,443
HARDWARE & TECHNOLOGY	9,600
TRANSPORTATION	323,864
BUILDING	915,381
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	422,517
EXCESS COST - PUBLIC + PRIV	778,476
SOFTWARE, LIBRARY, TEXTBOOK	82,461
GROWTH + TSA	0
LADDER AIDS	9,520
TOTAL	4,985,372

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	2,471,549
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	13,951
SUMMER SCHOOL	0
GIFTED & TALENTED	5,488
HARDWARE & TECHNOLOGY	15,000
TRANSPORTATION W/SUMMER	314,942
BUILDING	616,978
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	444,561
EXCESS COST - PUBLIC + PRIV	875,272
SOFTWARE, LIBRARY, TEXTBOOK	64,402
GROWTH + TSA	0
LADDER AIDS	136,001
2001-02 TOTAL	4,958,144

\$ CHG 01-02 MINUS 00-01	-27,228
% CHG TOTAL AID	-0.55
\$ CHG W/O TRNSP,BLDG,BL INCENT	280,097
% CHG W/O TRNSP,BLDG,BL INCENT	7.48

2002-03 TOTAL	5,016,997
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\$ CHG 02-03 MINUS 00-01	31,625
% CHG TOTAL AID	0.63
\$ CHG W/O TRNSP,BLDG,BL INCENT	338,950
% CHG W/O TRNSP,BLDG,BL INCENT	9.05

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	240801
DISTRICT NAME:	LIVONIA

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	5,984,092
TAX EFFORT, EQUALZ, LIMTATN	90,425
TRANSITION ADJUSTMENT	520,205

SUBTOTAL W/ TRANSITION	6,594,722
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	46,369
SUMMER SCHOOL	5,987
GIFTED & TALENTED	12,860
HARDWARE & TECHNOLOGY	30,941
TRANSPORTATION	853,593
BUILDING	1,847,648
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	700,408
EXCESS COST - PUBLIC + PRIV	2,096,828
SOFTWARE, LIBRARY, TEXTBOOK	148,428
GROWTH + TSA	0
LADDER AIDS	20,804
TOTAL	12,358,588

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	6,957,431
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	47,453
SUMMER SCHOOL	6,880
GIFTED & TALENTED	12,544
HARDWARE & TECHNOLOGY	53,400
TRANSPORTATION W/SUMMER	803,402
BUILDING	4,396,743
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	836,593
EXCESS COST - PUBLIC + PRIV	2,108,530
SOFTWARE, LIBRARY, TEXTBOOK	161,558
GROWTH + TSA	0
LADDER AIDS	437,572
2001-02 TOTAL	15,822,106

\$ CHG 01-02 MINUS 00-01	3,463,518
% CHG TOTAL AID	28.03
\$ CHG W/O TRNSP,BLDG,BL INCENT	964,614
% CHG W/O TRNSP,BLDG,BL INCENT	9.99

2002-03 TOTAL	16,016,002
\$ CHG 02-03 MINUS 00-01	3,657,414
% CHG TOTAL AID	29.59
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,158,510
% CHG W/O TRNSP,BLDG,BL INCENT	12.00

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	240901
DISTRICT NAME:	MOUNT MORRIS

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	2,717,656
TAX EFFORT, EQUALZ, LIMTATN	254,943

TRANSITION ADJUSTMENT	-260,596
SUBTOTAL W/ TRANSITION	2,712,003
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	22,223
SUMMER SCHOOL	0
GIFTED & TALENTED	3,864
HARDWARE & TECHNOLOGY	6,375
TRANSPORTATION	373,156
BUILDING	510,706
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	543,213
EXCESS COST - PUBLIC + PRIV	819,108
SOFTWARE, LIBRARY, TEXTBOOK	43,902
GROWTH + TSA	46,543
LADDER AIDS	5,834
TOTAL	5,086,927

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	2,861,163
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	22,398
SUMMER SCHOOL	0
GIFTED & TALENTED	3,920
HARDWARE & TECHNOLOGY	7,200
TRANSPORTATION W/SUMMER	385,358
BUILDING	704,861
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	574,874
EXCESS COST - PUBLIC + PRIV	823,073
SOFTWARE, LIBRARY, TEXTBOOK	46,124
GROWTH + TSA	0
LADDER AIDS	148,188
2001-02 TOTAL	5,577,159

\$ CHG 01-02 MINUS 00-01	490,232
% CHG TOTAL AID	9.64
\$ CHG W/O TRNSP,BLDG,BL INCENT	283,875
% CHG W/O TRNSP,BLDG,BL INCENT	6.75

2002-03 TOTAL	6,721,659
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\$ CHG 02-03 MINUS 00-01	1,634,732
% CHG TOTAL AID	32.14
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,428,375
% CHG W/O TRNSP,BLDG,BL INCENT	33.98

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	241001
DISTRICT NAME:	DANSVILLE

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	6,932,281

TAX EFFORT, EQUALZ, LIMTATN	36,586
TRANSITION ADJUSTMENT	292,541
SUBTOTAL W/ TRANSITION	7,261,408
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	51,190
SUMMER SCHOOL	509
GIFTED & TALENTED	10,784
HARDWARE & TECHNOLOGY	29,604
TRANSPORTATION	1,187,304
BUILDING	4,024,857
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	860,364
EXCESS COST - PUBLIC + PRIV	1,941,257
SOFTWARE, LIBRARY, TEXTBOOK	154,368
GROWTH + TSA	0
LADDER AIDS	198,605
TOTAL	15,720,250

2001-02 AND 2002-03 ESTIMATES:

CORE OPERATING	7,660,785
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	53,050
SUMMER SCHOOL	455
GIFTED & TALENTED	9,604
HARDWARE & TECHNOLOGY	40,000
TRANSPORTATION W/SUMMER	1,299,181
BUILDING	4,827,660
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	879,300
EXCESS COST - PUBLIC + PRIV	2,015,781
SOFTWARE, LIBRARY, TEXTBOOK	162,870
GROWTH + TSA	76,607
LADDER AIDS	446,685
2001-02 TOTAL	17,471,978

\$ CHG 01-02 MINUS 00-01	1,751,728
% CHG TOTAL AID	11.14
\$ CHG W/O TRNSP, BLDG, BL INCENT	837,048
% CHG W/O TRNSP, BLDG, BL INCENT	7.97

2002-03 TOTAL 17,833,074

\$ CHG 02-03 MINUS 00-01	2,112,824
% CHG TOTAL AID	13.44
\$ CHG W/O TRNSP, BLDG, BL INCENT	1,198,144
% CHG W/O TRNSP, BLDG, BL INCENT	11.40

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	241101
DISTRICT NAME:	DALTON-NUNDA

2000-01 BASE YEAR AIDS:

OPERATING, ENA, OSA	4,355,922
TAX EFFORT, EQUALZ, LIMTATN	350,134
TRANSITION ADJUSTMENT	126,837
SUBTOTAL W/ TRANSITION	4,832,893
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	36,639
SUMMER SCHOOL	0
GIFTED & TALENTED	0
HARDWARE & TECHNOLOGY	12,702
TRANSPORTATION	792,898
BUILDING	2,632,822
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	701,400
EXCESS COST - PUBLIC + PRIV	1,271,593
SOFTWARE, LIBRARY, TEXTBOOK	66,170
GROWTH + TSA	0
LADDER AIDS	14,836
TOTAL	10,361,953

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	5,098,702
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	30,869
SUMMER SCHOOL	0
GIFTED & TALENTED	5,292
HARDWARE & TECHNOLOGY	19,452
TRANSPORTATION W/SUMMER	642,199
BUILDING	3,616,560
REORGANIZATION INCENTIVE	1
BOCES + SPECIAL SRVC, BIG 5	667,960
EXCESS COST - PUBLIC + PRIV	1,449,726
SOFTWARE, LIBRARY, TEXTBOOK	94,583
GROWTH + TSA	0
LADDER AIDS	196,551
2001-02 TOTAL	11,821,895

\$ CHG 01-02 MINUS 00-01	1,459,942
% CHG TOTAL AID	14.09
\$ CHG W/O TRNSP, BLDG, BL INCENT	626,902
% CHG W/O TRNSP, BLDG, BL INCENT	9.04

2002-03 TOTAL	12,274,491
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\$ CHG 02-03 MINUS 00-01	1,912,538
% CHG TOTAL AID	18.46
\$ CHG W/O TRNSP, BLDG, BL INCENT	1,079,498
% CHG W/O TRNSP, BLDG, BL INCENT	15.56

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	241701
DISTRICT NAME:	YORK

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	3,853,116
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	28,955
SUBTOTAL W/ TRANSITION	3,882,071
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	29,049
SUMMER SCHOOL	0
GIFTED & TALENTED	6,024
HARDWARE & TECHNOLOGY	12,975
TRANSPORTATION	478,242
BUILDING	1,603,054
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	501,065
EXCESS COST - PUBLIC + PRIV	824,285
SOFTWARE, LIBRARY, TEXTBOOK	72,237
GROWTH + TSA	0
LADDER AIDS	13,336
TOTAL	7,422,338

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	4,018,331
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	26,696
SUMMER SCHOOL	135
GIFTED & TALENTED	6,076
HARDWARE & TECHNOLOGY	7,500
TRANSPORTATION W/SUMMER	502,576
BUILDING	3,603,802
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	568,828
EXCESS COST - PUBLIC + PRIV	861,953
SOFTWARE, LIBRARY, TEXTBOOK	71,054
GROWTH + TSA	0
LADDER AIDS	189,355
2001-02 TOTAL	9,856,306

\$ CHG 01-02 MINUS 00-01	2,433,968
% CHG TOTAL AID	32.79
\$ CHG W/O TRNSP,BLDG,BL INCENT	408,886
% CHG W/O TRNSP,BLDG,BL INCENT	7.66

2002-03 TOTAL	10,012,457
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\$ CHG 02-03 MINUS 00-01	2,590,119
% CHG TOTAL AID	34.90
\$ CHG W/O TRNSP,BLDG,BL INCENT	565,037
% CHG W/O TRNSP,BLDG,BL INCENT	10.58

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	250109
DISTRICT NAME:	BROOKFIELD

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	1,319,047
TAX EFFORT, EQUALZ, LIMTATN	91,747
TRANSITION ADJUSTMENT	-918
SUBTOTAL W/ TRANSITION	1,409,876
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	15,026
SUMMER SCHOOL	0
GIFTED & TALENTED	0
HARDWARE & TECHNOLOGY	4,448
TRANSPORTATION	198,589
BUILDING	344,682
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	256,275
EXCESS COST - PUBLIC + PRIV	330,858
SOFTWARE, LIBRARY, TEXTBOOK	10,991
GROWTH + TSA	49,123
LADDER AIDS	9,886
TOTAL	2,629,754

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	1,560,493
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	17,609
SUMMER SCHOOL	0
GIFTED & TALENTED	1,568
HARDWARE & TECHNOLOGY	8,545
TRANSPORTATION W/SUMMER	201,876
BUILDING	270,536
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	287,651
EXCESS COST - PUBLIC + PRIV	333,086
SOFTWARE, LIBRARY, TEXTBOOK	11,900
GROWTH + TSA	0
LADDER AIDS	54,229
2001-02 TOTAL	2,747,493

\$ CHG 01-02 MINUS 00-01	117,739
% CHG TOTAL AID	4.48
\$ CHG W/O TRNSP,BLDG,BL INCENT	188,598
% CHG W/O TRNSP,BLDG,BL INCENT	9.04

2002-03 TOTAL	2,754,720
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\$ CHG 02-03 MINUS 00-01	124,966
% CHG TOTAL AID	4.75
\$ CHG W/O TRNSP,BLDG,BL INCENT	195,825
% CHG W/O TRNSP,BLDG,BL INCENT	9.39

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 250201

DISTRICT NAME: CAZENOVIA

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	3,182,558
TAX EFFORT, EQUALZ, LIMTATN	10,496
TRANSITION ADJUSTMENT	400,441
SUBTOTAL W/ TRANSITION	3,593,495
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	24,308
SUMMER SCHOOL	7,026
GIFTED & TALENTED	9,830
HARDWARE & TECHNOLOGY	19,522
TRANSPORTATION	562,502
BUILDING	1,083,666
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	420,098
EXCESS COST - PUBLIC + PRIV	702,573
SOFTWARE, LIBRARY, TEXTBOOK	147,301
GROWTH + TSA	0
LADDER AIDS	353,243
TOTAL	6,923,564

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	3,665,364
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	23,174
SUMMER SCHOOL	4,960
GIFTED & TALENTED	10,192
HARDWARE & TECHNOLOGY	32,074
TRANSPORTATION W/SUMMER	676,014
BUILDING	1,054,755
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	418,884
EXCESS COST - PUBLIC + PRIV	722,381
SOFTWARE, LIBRARY, TEXTBOOK	205,279
GROWTH + TSA	0
LADDER AIDS	435,931
2001-02 TOTAL	7,249,008

\$ CHG 01-02 MINUS 00-01	325,444
% CHG TOTAL AID	4.70
\$ CHG W/O TRNSP,BLDG,BL INCENT	240,843
% CHG W/O TRNSP,BLDG,BL INCENT	4.56

2002-03 TOTAL 7,340,141

\$ CHG 02-03 MINUS 00-01	416,577
% CHG TOTAL AID	6.02
\$ CHG W/O TRNSP,BLDG,BL INCENT	331,976
% CHG W/O TRNSP,BLDG,BL INCENT	6.29

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 250301
DISTRICT NAME: DE RUYTER

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	2,203,236
TAX EFFORT, EQUALZ, LIMTATN	6,527
TRANSITION ADJUSTMENT	83,188
SUBTOTAL W/ TRANSITION	2,292,951
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	21,881
SUMMER SCHOOL	3,275
GIFTED & TALENTED	3,246
HARDWARE & TECHNOLOGY	8,135
TRANSPORTATION	321,981
BUILDING	411,974
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	287,461
EXCESS COST - PUBLIC + PRIV	590,194
SOFTWARE, LIBRARY, TEXTBOOK	44,735
GROWTH + TSA	0
LADDER AIDS	39,058
TOTAL	4,024,891

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	2,419,063
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	20,285
SUMMER SCHOOL	10,717
GIFTED & TALENTED	2,940
HARDWARE & TECHNOLOGY	0
TRANSPORTATION W/SUMMER	472,604
BUILDING	557,529
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	313,777
EXCESS COST - PUBLIC + PRIV	584,882
SOFTWARE, LIBRARY, TEXTBOOK	39,558
GROWTH + TSA	19,352
LADDER AIDS	88,072
2001-02 TOTAL	4,528,779

\$ CHG 01-02 MINUS 00-01	503,888
% CHG TOTAL AID	12.52
\$ CHG W/O TRNSP,BLDG,BL INCENT	207,710
% CHG W/O TRNSP,BLDG,BL INCENT	6.31

2002-03 TOTAL 4,675,028

\$ CHG 02-03 MINUS 00-01	650,137
% CHG TOTAL AID	16.15
\$ CHG W/O TRNSP,BLDG,BL INCENT	353,959
% CHG W/O TRNSP,BLDG,BL INCENT	10.76

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 250401
 DISTRICT NAME: MORRISVILLE EA

2000-01 BASE YEAR AIDS:
 OPERATING, ENA, OSA 4,436,169
 TAX EFFORT, EQUALZ, LIMTATN 7,333
 TRANSITION ADJUSTMENT 0
 SUBTOTAL W/ TRANSITION 4,443,502
 LIMITED ENGLISH PROFICIENCY 0
 EDUC RELATED SUPPORT SERVICE 32,470
 SUMMER SCHOOL 0
 GIFTED & TALENTED 5,877
 HARDWARE & TECHNOLOGY 17,348
 TRANSPORTATION 687,143
 BUILDING 1,496,075
 REORGANIZATION INCENTIVE 0
 BOCES + SPECIAL SRVC, BIG 5 786,595
 EXCESS COST - PUBLIC + PRIV 868,219
 SOFTWARE, LIBRARY, TEXTBOOK 76,685
 GROWTH + TSA 0
 LADDER AIDS 25,212
 TOTAL 8,439,126

2001-02 AND 2002-03 ESTIMATES:
 CORE OPERATING 4,687,894
 LIMITED ENGLISH PROFICIENCY 0
 EDUC RELATED SUPPORT SERVICE 32,616
 SUMMER SCHOOL 0
 GIFTED & TALENTED 5,880
 HARDWARE & TECHNOLOGY 29,498
 TRANSPORTATION W/SUMMER 675,699
 BUILDING 1,899,809
 REORGANIZATION INCENTIVE 0
 BOCES + SPECIAL SRVC, BIG 5 911,946
 EXCESS COST - PUBLIC + PRIV 958,319
 SOFTWARE, LIBRARY, TEXTBOOK 76,324
 GROWTH + TSA 225,018
 LADDER AIDS 210,780
 2001-02 TOTAL 9,713,783

\$ CHG 01-02 MINUS 00-01 1,274,657
 % CHG TOTAL AID 15.10
 \$ CHG W/O TRNSP,BLDG,BL INCENT 882,367
 % CHG W/O TRNSP,BLDG,BL INCENT 14.10

2002-03 TOTAL 10,212,371

\$ CHG 02-03 MINUS 00-01 1,773,245
 % CHG TOTAL AID 21.01
 \$ CHG W/O TRNSP,BLDG,BL INCENT 1,380,955
 % CHG W/O TRNSP,BLDG,BL INCENT 22.07

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS

PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 250701
 DISTRICT NAME: HAMILTON

2000-01 BASE YEAR AIDS:
 OPERATING, ENA, OSA 2,037,099
 TAX EFFORT, EQUALZ, LIMTATN 46,944
 TRANSITION ADJUSTMENT 289,799
 SUBTOTAL W/ TRANSITION 2,373,842
 LIMITED ENGLISH PROFICIENCY 0
 EDUC RELATED SUPPORT SERVICE 15,269
 SUMMER SCHOOL 2,414
 GIFTED & TALENTED 4,536
 HARDWARE & TECHNOLOGY 7,353
 TRANSPORTATION 303,506
 BUILDING 507,871
 REORGANIZATION INCENTIVE 0
 BOCES + SPECIAL SRVC, BIG 5 395,642
 EXCESS COST - PUBLIC + PRIV 364,447
 SOFTWARE, LIBRARY, TEXTBOOK 57,508
 GROWTH + TSA 0
 LADDER AIDS 7,001
 TOTAL 4,039,389

2001-02 AND 2002-03 ESTIMATES:
 CORE OPERATING 2,434,137
 LIMITED ENGLISH PROFICIENCY 0
 EDUC RELATED SUPPORT SERVICE 14,694
 SUMMER SCHOOL 2,187
 GIFTED & TALENTED 4,312
 HARDWARE & TECHNOLOGY 8,000
 TRANSPORTATION W/SUMMER 305,696
 BUILDING 517,061
 REORGANIZATION INCENTIVE 0
 BOCES + SPECIAL SRVC, BIG 5 424,726
 EXCESS COST - PUBLIC + PRIV 364,241
 SOFTWARE, LIBRARY, TEXTBOOK 56,936
 GROWTH + TSA 0
 LADDER AIDS 97,335
 2001-02 TOTAL 4,229,325

\$ CHG 01-02 MINUS 00-01 189,936
 % CHG TOTAL AID 4.70
 \$ CHG W/O TRNSP,BLDG,BL INCENT 178,556
 % CHG W/O TRNSP,BLDG,BL INCENT 5.53

2002-03 TOTAL 4,301,380

\$ CHG 02-03 MINUS 00-01 261,991
 % CHG TOTAL AID 6.49
 \$ CHG W/O TRNSP,BLDG,BL INCENT 250,611
 % CHG W/O TRNSP,BLDG,BL INCENT 7.76

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 250901
DISTRICT NAME: CANASTOTA

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	4,369,248
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	668,142
SUBTOTAL W/ TRANSITION	5,037,390
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	33,381
SUMMER SCHOOL	0
GIFTED & TALENTED	9,089
HARDWARE & TECHNOLOGY	18,403
TRANSPORTATION	505,702
BUILDING	665,734
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	726,475
EXCESS COST - PUBLIC + PRIV	1,325,974
SOFTWARE, LIBRARY, TEXTBOOK	90,973
GROWTH + TSA	0
LADDER AIDS	68,376
TOTAL	8,481,497

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	5,194,556
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	35,377
SUMMER SCHOOL	11,584
GIFTED & TALENTED	9,212
HARDWARE & TECHNOLOGY	19,744
TRANSPORTATION W/SUMMER	674,377
BUILDING	1,845,716
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	758,857
EXCESS COST - PUBLIC + PRIV	1,497,551
SOFTWARE, LIBRARY, TEXTBOOK	104,129
GROWTH + TSA	20,778
LADDER AIDS	350,365
2001-02 TOTAL	10,522,246

\$ CHG 01-02 MINUS 00-01	2,040,749
% CHG TOTAL AID	24.06
\$ CHG W/O TRNSP, BLDG, BL INCENT	692,092
% CHG W/O TRNSP, BLDG, BL INCENT	9.47

2002-03 TOTAL 10,711,082

\$ CHG 02-03 MINUS 00-01	2,229,585
% CHG TOTAL AID	26.29
\$ CHG W/O TRNSP, BLDG, BL INCENT	880,928
% CHG W/O TRNSP, BLDG, BL INCENT	12.05

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 251101
 DISTRICT NAME: MADISON

2000-01 BASE YEAR AIDS:
 OPERATING, ENA, OSA 1,835,516
 TAX EFFORT, EQUALZ, LIMTATN 246,351
 TRANSITION ADJUSTMENT 82,057
 SUBTOTAL W/ TRANSITION 2,163,924
 LIMITED ENGLISH PROFICIENCY 0
 EDUC RELATED SUPPORT SERVICE 13,083
 SUMMER SCHOOL 6,823
 GIFTED & TALENTED 2,825
 HARDWARE & TECHNOLOGY 6,827
 TRANSPORTATION 421,989
 BUILDING 294,816
 REORGANIZATION INCENTIVE 0
 BOCES + SPECIAL SRVC, BIG 5 452,948
 EXCESS COST - PUBLIC + PRIV 538,103
 SOFTWARE, LIBRARY, TEXTBOOK 29,390
 GROWTH + TSA 0
 LADDER AIDS 6,167
 TOTAL 3,936,895

2001-02 AND 2002-03 ESTIMATES:
 CORE OPERATING 2,246,153
 LIMITED ENGLISH PROFICIENCY 0
 EDUC RELATED SUPPORT SERVICE 13,478
 SUMMER SCHOOL 6,661
 GIFTED & TALENTED 2,940
 HARDWARE & TECHNOLOGY 4,350
 TRANSPORTATION W/SUMMER 483,952
 BUILDING 340,373
 REORGANIZATION INCENTIVE 0
 BOCES + SPECIAL SRVC, BIG 5 506,736
 EXCESS COST - PUBLIC + PRIV 539,620
 SOFTWARE, LIBRARY, TEXTBOOK 27,290
 GROWTH + TSA 119,046
 LADDER AIDS 72,796
 2001-02 TOTAL 4,363,395

\$ CHG 01-02 MINUS 00-01 426,500
 % CHG TOTAL AID 10.83
 \$ CHG W/O TRNSP, BLDG, BL INCENT 318,980
 % CHG W/O TRNSP, BLDG, BL INCENT 9.91

2002-03 TOTAL 4,458,331

\$ CHG 02-03 MINUS 00-01 521,436
 % CHG TOTAL AID 13.24
 \$ CHG W/O TRNSP, BLDG, BL INCENT 413,916
 % CHG W/O TRNSP, BLDG, BL INCENT 12.85

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 251400
DISTRICT NAME: ONEIDA CITY

2000-01 BASE YEAR AIDS:
 OPERATING, ENA, OSA 8,094,425
 TAX EFFORT, EQUALZ, LIMTATN 1,110,973
 TRANSITION ADJUSTMENT -325,723
 SUBTOTAL W/ TRANSITION 8,879,675
 LIMITED ENGLISH PROFICIENCY 0
 EDUC RELATED SUPPORT SERVICE 59,999
 SUMMER SCHOOL 0
 GIFTED & TALENTED 15,047
 HARDWARE & TECHNOLOGY 39,216
 TRANSPORTATION 751,386
 BUILDING 929,776
 REORGANIZATION INCENTIVE 2,578,803
 BOCES + SPECIAL SRVC, BIG 5 1,303,136
 EXCESS COST - PUBLIC + PRIV 1,800,957
 SOFTWARE, LIBRARY, TEXTBOOK 209,875
 GROWTH + TSA 0
 LADDER AIDS 71,774
 TOTAL 16,639,644

2001-02 AND 2002-03 ESTIMATES:
 CORE OPERATING 9,175,368
 LIMITED ENGLISH PROFICIENCY 0
 EDUC RELATED SUPPORT SERVICE 62,944
 SUMMER SCHOOL 0
 GIFTED & TALENTED 14,896
 HARDWARE & TECHNOLOGY 42,000
 TRANSPORTATION W/SUMMER 973,481
 BUILDING 951,286
 REORGANIZATION INCENTIVE 2,720,462
 BOCES + SPECIAL SRVC, BIG 5 1,651,672
 EXCESS COST - PUBLIC + PRIV 1,904,449
 SOFTWARE, LIBRARY, TEXTBOOK 305,433
 GROWTH + TSA 256,910
 LADDER AIDS 552,921
 2001-02 TOTAL 18,611,822

\$ CHG 01-02 MINUS 00-01 1,972,178
 % CHG TOTAL AID 11.85
 \$ CHG W/O TRNSP,BLDG,BL INCENT 1,728,573
 % CHG W/O TRNSP,BLDG,BL INCENT 11.67

2002-03 TOTAL 18,955,611

\$ CHG 02-03 MINUS 00-01 2,315,967
 % CHG TOTAL AID 13.92
 \$ CHG W/O TRNSP,BLDG,BL INCENT 2,072,362
 % CHG W/O TRNSP,BLDG,BL INCENT 14.00

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01

RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 251501
DISTRICT NAME: STOCKBRIDGE VA

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	2,597,334
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	84,249
SUBTOTAL W/ TRANSITION	2,681,583
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	20,380
SUMMER SCHOOL	5,721
GIFTED & TALENTED	3,801
HARDWARE & TECHNOLOGY	8,860
TRANSPORTATION	383,771
BUILDING	713,226
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	612,618
EXCESS COST - PUBLIC + PRIV	551,938
SOFTWARE, LIBRARY, TEXTBOOK	47,181
GROWTH + TSA	19,213
LADDER AIDS	60,835
TOTAL	5,109,127
2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	2,829,070
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	28,101
SUMMER SCHOOL	9,029
GIFTED & TALENTED	3,724
HARDWARE & TECHNOLOGY	11,234
TRANSPORTATION W/SUMMER	401,504
BUILDING	833,310
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	717,614
EXCESS COST - PUBLIC + PRIV	564,182
SOFTWARE, LIBRARY, TEXTBOOK	44,100
GROWTH + TSA	0
LADDER AIDS	153,602
2001-02 TOTAL	5,595,470
\$ CHG 01-02 MINUS 00-01	486,343
% CHG TOTAL AID	9.52
\$ CHG W/O TRNSP,BLDG,BL INCENT	348,526
% CHG W/O TRNSP,BLDG,BL INCENT	8.69
2002-03 TOTAL	6,587,949
\$ CHG 02-03 MINUS 00-01	1,478,822
% CHG TOTAL AID	28.94
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,341,005
% CHG W/O TRNSP,BLDG,BL INCENT	33.42

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.

DB ED: 0480M
RUN NO: WM050-1

STATE OF NEW YORK

03/19/01

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 251601
DISTRICT NAME: CHITTENANGO

2000-01 BASE YEAR AIDS:

OPERATING, ENA, OSA	7,694,706
TAX EFFORT, EQUALZ, LIMTATN	912,888
TRANSITION ADJUSTMENT	-283,367
SUBTOTAL W/ TRANSITION	8,324,227
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	58,616
SUMMER SCHOOL	12,827
GIFTED & TALENTED	14,975
HARDWARE & TECHNOLOGY	40,850
TRANSPORTATION	1,351,251
BUILDING	2,860,629
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	638,321
EXCESS COST - PUBLIC + PRIV	1,250,540
SOFTWARE, LIBRARY, TEXTBOOK	156,465
GROWTH + TSA	0
LADDER AIDS	226,262
TOTAL	14,934,963

2001-02 AND 2002-03 ESTIMATES:

CORE OPERATING	8,591,434
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	59,401
SUMMER SCHOOL	20,086
GIFTED & TALENTED	14,896
HARDWARE & TECHNOLOGY	56,000
TRANSPORTATION W/SUMMER	1,297,125
BUILDING	3,856,775
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	759,854
EXCESS COST - PUBLIC + PRIV	1,398,748
SOFTWARE, LIBRARY, TEXTBOOK	161,884
GROWTH + TSA	0
LADDER AIDS	595,566
2001-02 TOTAL	16,811,769

\$ CHG 01-02 MINUS 00-01	1,876,806
% CHG TOTAL AID	12.57
\$ CHG W/O TRNSP, BLDG, BL INCENT	934,786
% CHG W/O TRNSP, BLDG, BL INCENT	8.72

2002-03 TOTAL 17,132,229

\$ CHG 02-03 MINUS 00-01	2,197,266
% CHG TOTAL AID	14.71
\$ CHG W/O TRNSP, BLDG, BL INCENT	1,255,246
% CHG W/O TRNSP, BLDG, BL INCENT	11.71

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE

BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 260101
 DISTRICT NAME: BRIGHTON

2000-01 BASE YEAR AIDS:
 OPERATING, ENA, OSA 1,752,884
 TAX EFFORT, EQUALZ, LIMTATN 389,875
 TRANSITION ADJUSTMENT 61,439
 SUBTOTAL W/ TRANSITION 2,204,198
 LIMITED ENGLISH PROFICIENCY 12,158
 EDUC RELATED SUPPORT SERVICE 30,945
 SUMMER SCHOOL 0
 GIFTED & TALENTED 19,987
 HARDWARE & TECHNOLOGY 11,215
 TRANSPORTATION 695,434
 BUILDING 1,798,954
 REORGANIZATION INCENTIVE 449,737
 BOCES + SPECIAL SRVC, BIG 5 963,651
 EXCESS COST - PUBLIC + PRIV 783,905
 SOFTWARE, LIBRARY, TEXTBOOK 247,865
 GROWTH + TSA 0
 LADDER AIDS 40,008
 TOTAL 7,258,057

2001-02 AND 2002-03 ESTIMATES:
 CORE OPERATING 2,325,428
 LIMITED ENGLISH PROFICIENCY 10,218
 EDUC RELATED SUPPORT SERVICE 31,938
 SUMMER SCHOOL 640
 GIFTED & TALENTED 19,796
 HARDWARE & TECHNOLOGY 48,935
 TRANSPORTATION W/SUMMER 797,826
 BUILDING 1,611,922
 REORGANIZATION INCENTIVE 396,697
 BOCES + SPECIAL SRVC, BIG 5 1,136,626
 EXCESS COST - PUBLIC + PRIV 807,386
 SOFTWARE, LIBRARY, TEXTBOOK 228,208
 GROWTH + TSA 39,532
 LADDER AIDS 521,001
 2001-02 TOTAL 7,976,153

\$ CHG 01-02 MINUS 00-01 718,096
 % CHG TOTAL AID 9.89
 \$ CHG W/O TRNSP, BLDG, BL INCENT 855,776
 % CHG W/O TRNSP, BLDG, BL INCENT 19.84

2002-03 TOTAL 8,166,572

\$ CHG 02-03 MINUS 00-01 908,515
 % CHG TOTAL AID 12.52
 \$ CHG W/O TRNSP, BLDG, BL INCENT 1,046,195
 % CHG W/O TRNSP, BLDG, BL INCENT 24.25

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 260401
 DISTRICT NAME: GATES CHILI

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	10,690,135
TAX EFFORT, EQUALZ, LIMTATN	1,412,666
TRANSITION ADJUSTMENT	-2,436,726
SUBTOTAL W/ TRANSITION	9,666,075
LIMITED ENGLISH PROFICIENCY	28,186
EDUC RELATED SUPPORT SERVICE	80,746
SUMMER SCHOOL	25,131
GIFTED & TALENTED	30,124
HARDWARE & TECHNOLOGY	14,860
TRANSPORTATION	2,161,335
BUILDING	1,353,193
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	2,021,293
EXCESS COST - PUBLIC + PRIV	2,806,595
SOFTWARE, LIBRARY, TEXTBOOK	488,682
GROWTH + TSA	0
LADDER AIDS	303,317
TOTAL	18,979,537
2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	10,197,709
LIMITED ENGLISH PROFICIENCY	28,506
EDUC RELATED SUPPORT SERVICE	80,731
SUMMER SCHOOL	24,937
GIFTED & TALENTED	29,400
HARDWARE & TECHNOLOGY	10,170
TRANSPORTATION W/SUMMER	2,223,531
BUILDING	2,729,022
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	1,666,175
EXCESS COST - PUBLIC + PRIV	2,767,361
SOFTWARE, LIBRARY, TEXTBOOK	478,047
GROWTH + TSA	1,040,166
LADDER AIDS	1,164,922
2001-02 TOTAL	22,440,677
\$ CHG 01-02 MINUS 00-01	3,461,140
% CHG TOTAL AID	18.24
\$ CHG W/O TRNSP, BLDG, BL INCENT	2,023,115
% CHG W/O TRNSP, BLDG, BL INCENT	13.08
2002-03 TOTAL	24,422,767
\$ CHG 02-03 MINUS 00-01	5,443,230
% CHG TOTAL AID	28.68
\$ CHG W/O TRNSP, BLDG, BL INCENT	4,005,205
% CHG W/O TRNSP, BLDG, BL INCENT	25.90

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 260501
 DISTRICT NAME: GREECE

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	29,996,136
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	0
SUBTOTAL W/ TRANSITION	29,996,136
LIMITED ENGLISH PROFICIENCY	118,810
EDUC RELATED SUPPORT SERVICE	231,292
SUMMER SCHOOL	21,224
GIFTED & TALENTED	77,371
HARDWARE & TECHNOLOGY	35,968
TRANSPORTATION	5,232,666
BUILDING	3,550,112
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	2,820,636
EXCESS COST - PUBLIC + PRIV	13,029,331
SOFTWARE, LIBRARY, TEXTBOOK	1,037,141
GROWTH + TSA	0
LADDER AIDS	425,151
TOTAL	56,575,838
2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	31,645,923
LIMITED ENGLISH PROFICIENCY	125,841
EDUC RELATED SUPPORT SERVICE	241,810
SUMMER SCHOOL	24,929
GIFTED & TALENTED	76,832
HARDWARE & TECHNOLOGY	59,057
TRANSPORTATION W/SUMMER	6,201,657
BUILDING	4,634,589
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	3,742,826
EXCESS COST - PUBLIC + PRIV	14,723,834
SOFTWARE, LIBRARY, TEXTBOOK	1,170,712
GROWTH + TSA	0
LADDER AIDS	2,907,919
2001-02 TOTAL	65,555,929
\$ CHG 01-02 MINUS 00-01	8,980,091
% CHG TOTAL AID	15.87
\$ CHG W/O TRNSP,BLDG,BL INCENT	6,926,623
% CHG W/O TRNSP,BLDG,BL INCENT	14.49
2002-03 TOTAL	70,366,653
\$ CHG 02-03 MINUS 00-01	13,790,815
% CHG TOTAL AID	24.38
\$ CHG W/O TRNSP,BLDG,BL INCENT	11,737,347
% CHG W/O TRNSP,BLDG,BL INCENT	24.56

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 260801
 DISTRICT NAME: E. IRONDEQUOIT

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	6,335,930
TAX EFFORT, EQUALZ, LIMTATN	330,158
TRANSITION ADJUSTMENT	-1,997,044
SUBTOTAL W/ TRANSITION	4,669,044
LIMITED ENGLISH PROFICIENCY	31,420
EDUC RELATED SUPPORT SERVICE	47,792
SUMMER SCHOOL	0
GIFTED & TALENTED	19,957
HARDWARE & TECHNOLOGY	6,878
TRANSPORTATION	1,167,988
BUILDING	755,036
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	1,514,315
EXCESS COST - PUBLIC + PRIV	2,234,094
SOFTWARE, LIBRARY, TEXTBOOK	325,772
GROWTH + TSA	47,138
LADDER AIDS	320,770
TOTAL	11,140,204

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	4,925,841
LIMITED ENGLISH PROFICIENCY	24,641
EDUC RELATED SUPPORT SERVICE	53,364
SUMMER SCHOOL	0
GIFTED & TALENTED	20,188
HARDWARE & TECHNOLOGY	12,663
TRANSPORTATION W/SUMMER	1,174,322
BUILDING	2,361,668
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	2,004,924
EXCESS COST - PUBLIC + PRIV	2,784,873
SOFTWARE, LIBRARY, TEXTBOOK	463,983
GROWTH + TSA	39,406
LADDER AIDS	757,808
2001-02 TOTAL	14,623,681

\$ CHG 01-02 MINUS 00-01	3,483,477
% CHG TOTAL AID	31.27
\$ CHG W/O TRNSP, BLDG, BL INCENT	1,870,511
% CHG W/O TRNSP, BLDG, BL INCENT	20.29

2002-03 TOTAL 17,774,579

\$ CHG 02-03 MINUS 00-01	6,634,375
% CHG TOTAL AID	59.55
\$ CHG W/O TRNSP, BLDG, BL INCENT	5,021,409

% CHG W/O TRNSP, BLDG, BL INCENT 54.48

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 260803
DISTRICT NAME: W. IRONDEQUOIT

2000-01 BASE YEAR AIDS:
OPERATING, ENA, OSA 7,516,882
TAX EFFORT, EQUALZ, LIMTATN 1,456,367
TRANSITION ADJUSTMENT -2,287,413
SUBTOTAL W/ TRANSITION 6,685,836
LIMITED ENGLISH PROFICIENCY 0
EDUC RELATED SUPPORT SERVICE 58,868
SUMMER SCHOOL 0
GIFTED & TALENTED 22,490
HARDWARE & TECHNOLOGY 47,342
TRANSPORTATION 783,875
BUILDING 1,102,262
REORGANIZATION INCENTIVE 0
BOCES + SPECIAL SRVC, BIG 5 1,115,958
EXCESS COST - PUBLIC + PRIV 1,652,456
SOFTWARE, LIBRARY, TEXTBOOK 326,430
GROWTH + TSA 0
LADDER AIDS 112,056
TOTAL 11,907,573

2001-02 AND 2002-03 ESTIMATES:
CORE OPERATING 7,053,556
LIMITED ENGLISH PROFICIENCY 0
EDUC RELATED SUPPORT SERVICE 59,401
SUMMER SCHOOL 0
GIFTED & TALENTED 22,148
HARDWARE & TECHNOLOGY 26,987
TRANSPORTATION W/SUMMER 822,916
BUILDING 1,133,791
REORGANIZATION INCENTIVE 0
BOCES + SPECIAL SRVC, BIG 5 1,156,411
EXCESS COST - PUBLIC + PRIV 1,845,607
SOFTWARE, LIBRARY, TEXTBOOK 485,702
GROWTH + TSA 0
LADDER AIDS 637,582
2001-02 TOTAL 13,244,101

\$ CHG 01-02 MINUS 00-01 1,336,528
% CHG TOTAL AID 11.22
\$ CHG W/O TRNSP, BLDG, BL INCENT 1,265,958
% CHG W/O TRNSP, BLDG, BL INCENT 12.63

2002-03 TOTAL 15,142,635

\$ CHG 02-03 MINUS 00-01 3,235,062
% CHG TOTAL AID 27.17

\$ CHG W/O TRNSP, BLDG, BL INCENT	3,164,492
% CHG W/O TRNSP, BLDG, BL INCENT	31.58

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	260901
DISTRICT NAME:	HONEOYE FALLS

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	4,550,799
TAX EFFORT, EQUALZ, LIMTATN	985,582
TRANSITION ADJUSTMENT	-651,924
SUBTOTAL W/ TRANSITION	4,884,457
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	35,594
SUMMER SCHOOL	3,744
GIFTED & TALENTED	14,038
HARDWARE & TECHNOLOGY	29,532
TRANSPORTATION	1,102,560
BUILDING	1,575,683
REORGANIZATION INCENTIVE	368,405
BOCES + SPECIAL SRVC, BIG 5	628,634
EXCESS COST - PUBLIC + PRIV	1,355,967
SOFTWARE, LIBRARY, TEXTBOOK	212,239
GROWTH + TSA	101,630
LADDER AIDS	153,989
TOTAL	10,466,472

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	5,153,102
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	35,678
SUMMER SCHOOL	4,000
GIFTED & TALENTED	14,112
HARDWARE & TECHNOLOGY	51,247
TRANSPORTATION W/SUMMER	1,144,291
BUILDING	3,153,544
REORGANIZATION INCENTIVE	751,431
BOCES + SPECIAL SRVC, BIG 5	613,363
EXCESS COST - PUBLIC + PRIV	1,400,494
SOFTWARE, LIBRARY, TEXTBOOK	235,562
GROWTH + TSA	0
LADDER AIDS	532,595
2001-02 TOTAL	13,089,419

\$ CHG 01-02 MINUS 00-01	2,622,947
% CHG TOTAL AID	25.06
\$ CHG W/O TRNSP, BLDG, BL INCENT	620,329
% CHG W/O TRNSP, BLDG, BL INCENT	8.36

2002-03 TOTAL	13,324,902
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\$ CHG 02-03 MINUS 00-01	2,858,430
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% CHG TOTAL AID	27.31
\$ CHG W/O TRNSP,BLDG,BL INCENT	855,812
% CHG W/O TRNSP,BLDG,BL INCENT	11.53

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	261001
DISTRICT NAME:	SPENCERPORT

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	10,753,973
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	-223,679
SUBTOTAL W/ TRANSITION	10,530,294
LIMITED ENGLISH PROFICIENCY	21,864
EDUC RELATED SUPPORT SERVICE	83,884
SUMMER SCHOOL	0
GIFTED & TALENTED	25,051
HARDWARE & TECHNOLOGY	54,679
TRANSPORTATION	1,257,818
BUILDING	1,437,889
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	1,201,784
EXCESS COST - PUBLIC + PRIV	3,095,574
SOFTWARE, LIBRARY, TEXTBOOK	339,171
GROWTH + TSA	51,572
LADDER AIDS	32,173
TOTAL	18,131,753

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	11,109,460
LIMITED ENGLISH PROFICIENCY	20,236
EDUC RELATED SUPPORT SERVICE	84,676
SUMMER SCHOOL	0
GIFTED & TALENTED	24,696
HARDWARE & TECHNOLOGY	74,487
TRANSPORTATION W/SUMMER	1,594,881
BUILDING	1,408,417
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	1,258,705
EXCESS COST - PUBLIC + PRIV	3,199,452
SOFTWARE, LIBRARY, TEXTBOOK	397,884
GROWTH + TSA	111,094
LADDER AIDS	815,963
2001-02 TOTAL	20,099,951

\$ CHG 01-02 MINUS 00-01	1,968,198
% CHG TOTAL AID	10.85
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,660,607
% CHG W/O TRNSP,BLDG,BL INCENT	10.76

2002-03 TOTAL	21,754,974
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\$ CHG 02-03 MINUS 00-01	3,623,221
% CHG TOTAL AID	19.98
\$ CHG W/O TRNSP,BLDG,BL INCENT	3,315,630
% CHG W/O TRNSP,BLDG,BL INCENT	21.48

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	261101
DISTRICT NAME:	HILTON

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	10,683,977
TAX EFFORT, EQUALZ, LIMTATN	2,160,294
TRANSITION ADJUSTMENT	-816,793
SUBTOTAL W/ TRANSITION	12,027,478
LIMITED ENGLISH PROFICIENCY	12,483
EDUC RELATED SUPPORT SERVICE	82,838
SUMMER SCHOOL	467
GIFTED & TALENTED	24,871
HARDWARE & TECHNOLOGY	34,873
TRANSPORTATION	1,686,405
BUILDING	2,186,884
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	1,879,876
EXCESS COST - PUBLIC + PRIV	3,315,716
SOFTWARE, LIBRARY, TEXTBOOK	271,665
GROWTH + TSA	0
LADDER AIDS	34,173
TOTAL	21,557,729

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	12,331,773
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	78,773
SUMMER SCHOOL	396
GIFTED & TALENTED	24,696
HARDWARE & TECHNOLOGY	59,000
TRANSPORTATION W/SUMMER	1,910,669
BUILDING	2,065,943
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	1,301,449
EXCESS COST - PUBLIC + PRIV	3,433,251
SOFTWARE, LIBRARY, TEXTBOOK	281,127
GROWTH + TSA	0
LADDER AIDS	832,277
2001-02 TOTAL	22,319,354

\$ CHG 01-02 MINUS 00-01	761,625
% CHG TOTAL AID	3.53
\$ CHG W/O TRNSP,BLDG,BL INCENT	658,302
% CHG W/O TRNSP,BLDG,BL INCENT	3.72

2002-03 TOTAL	22,682,706
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\$ CHG 02-03 MINUS 00-01	1,124,977
% CHG TOTAL AID	5.22
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,021,654
% CHG W/O TRNSP,BLDG,BL INCENT	5.78

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 261201
 DISTRICT NAME: PENFIELD

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	7,460,408
TAX EFFORT, EQUALZ, LIMTATN	2,460,853
TRANSITION ADJUSTMENT	-2,410,001
SUBTOTAL W/ TRANSITION	7,511,260
LIMITED ENGLISH PROFICIENCY	22,996
EDUC RELATED SUPPORT SERVICE	57,435
SUMMER SCHOOL	0
GIFTED & TALENTED	27,586
HARDWARE & TECHNOLOGY	52,083
TRANSPORTATION	1,391,651
BUILDING	1,882,040
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	1,409,823
EXCESS COST - PUBLIC + PRIV	1,911,741
SOFTWARE, LIBRARY, TEXTBOOK	370,674
GROWTH + TSA	0
LADDER AIDS	68,673
TOTAL	14,705,962

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	7,924,379
LIMITED ENGLISH PROFICIENCY	24,865
EDUC RELATED SUPPORT SERVICE	54,412
SUMMER SCHOOL	0
GIFTED & TALENTED	27,636
HARDWARE & TECHNOLOGY	86,165
TRANSPORTATION W/SUMMER	1,473,676
BUILDING	3,238,436
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	1,800,285
EXCESS COST - PUBLIC + PRIV	2,146,021
SOFTWARE, LIBRARY, TEXTBOOK	465,585
GROWTH + TSA	0
LADDER AIDS	1,146,326
2001-02 TOTAL	18,387,786

\$ CHG 01-02 MINUS 00-01	3,681,824
% CHG TOTAL AID	25.04
\$ CHG W/O TRNSP,BLDG,BL INCENT	2,243,403
% CHG W/O TRNSP,BLDG,BL INCENT	19.62

2002-03 TOTAL	18,671,849
\$ CHG 02-03 MINUS 00-01	3,965,887
% CHG TOTAL AID	26.97
\$ CHG W/O TRNSP,BLDG,BL INCENT	2,527,466
% CHG W/O TRNSP,BLDG,BL INCENT	22.11

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	261301
DISTRICT NAME:	FAIRPORT

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	11,579,332
TAX EFFORT, EQUALZ, LIMTATN	1,885,412
TRANSITION ADJUSTMENT	-187,180
SUBTOTAL W/ TRANSITION	13,277,564
LIMITED ENGLISH PROFICIENCY	24,687
EDUC RELATED SUPPORT SERVICE	90,306
SUMMER SCHOOL	0
GIFTED & TALENTED	39,093
HARDWARE & TECHNOLOGY	10,691
TRANSPORTATION	2,115,963
BUILDING	2,965,487
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	2,079,220
EXCESS COST - PUBLIC + PRIV	3,205,107
SOFTWARE, LIBRARY, TEXTBOOK	407,521
GROWTH + TSA	0
LADDER AIDS	45,842
TOTAL	24,261,481

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	13,543,115
LIMITED ENGLISH PROFICIENCY	32,544
EDUC RELATED SUPPORT SERVICE	84,140
SUMMER SCHOOL	0
GIFTED & TALENTED	39,200
HARDWARE & TECHNOLOGY	9,435
TRANSPORTATION W/SUMMER	2,137,658
BUILDING	3,354,721
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	2,015,517
EXCESS COST - PUBLIC + PRIV	3,414,492
SOFTWARE, LIBRARY, TEXTBOOK	456,580
GROWTH + TSA	0
LADDER AIDS	988,114
2001-02 TOTAL	26,075,516

\$ CHG 01-02 MINUS 00-01	1,814,035
% CHG TOTAL AID	7.48
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,403,106
% CHG W/O TRNSP,BLDG,BL INCENT	7.32

2002-03 TOTAL	26,408,292
\$ CHG 02-03 MINUS 00-01	2,146,811
% CHG TOTAL AID	8.85
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,735,882
% CHG W/O TRNSP,BLDG,BL INCENT	9.05

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 261313
 DISTRICT NAME: EAST ROCHESTER

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	2,575,754
TAX EFFORT, EQUALZ, LIMTATN	281,029
TRANSITION ADJUSTMENT	0
SUBTOTAL W/ TRANSITION	2,856,783
LIMITED ENGLISH PROFICIENCY	2,365
EDUC RELATED SUPPORT SERVICE	19,287
SUMMER SCHOOL	0
GIFTED & TALENTED	7,439
HARDWARE & TECHNOLOGY	840
TRANSPORTATION	299,962
BUILDING	821,112
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	618,487
EXCESS COST - PUBLIC + PRIV	1,202,236
SOFTWARE, LIBRARY, TEXTBOOK	83,714
GROWTH + TSA	0
LADDER AIDS	116,453
TOTAL	6,028,678

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	3,013,906
LIMITED ENGLISH PROFICIENCY	7,538
EDUC RELATED SUPPORT SERVICE	20,451
SUMMER SCHOOL	0
GIFTED & TALENTED	7,252
HARDWARE & TECHNOLOGY	17,099
TRANSPORTATION W/SUMMER	332,243
BUILDING	749,898
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	839,694
EXCESS COST - PUBLIC + PRIV	1,192,638
SOFTWARE, LIBRARY, TEXTBOOK	75,792
GROWTH + TSA	0
LADDER AIDS	328,087
2001-02 TOTAL	6,584,598

\$ CHG 01-02 MINUS 00-01	555,920
% CHG TOTAL AID	9.22
\$ CHG W/O TRNSP,BLDG,BL INCENT	594,853

% CHG W/O TRNSP, BLDG, BL INCENT	12.12
2002-03 TOTAL	6,658,083
\$ CHG 02-03 MINUS 00-01	629,405
% CHG TOTAL AID	10.44
\$ CHG W/O TRNSP, BLDG, BL INCENT	668,338
% CHG W/O TRNSP, BLDG, BL INCENT	13.62

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 261401
 DISTRICT NAME: PITTSFORD

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	2,839,772
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	1,269,787
SUBTOTAL W/ TRANSITION	4,109,559
LIMITED ENGLISH PROFICIENCY	5,584
EDUC RELATED SUPPORT SERVICE	51,132
SUMMER SCHOOL	0
GIFTED & TALENTED	31,876
HARDWARE & TECHNOLOGY	41,229
TRANSPORTATION	1,203,833
BUILDING	382,599
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	1,910,450
EXCESS COST - PUBLIC + PRIV	1,680,813
SOFTWARE, LIBRARY, TEXTBOOK	427,263
GROWTH + TSA	0
LADDER AIDS	60,900
TOTAL	9,905,238

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	4,191,750
LIMITED ENGLISH PROFICIENCY	16,109
EDUC RELATED SUPPORT SERVICE	50,735
SUMMER SCHOOL	0
GIFTED & TALENTED	32,928
HARDWARE & TECHNOLOGY	64,832
TRANSPORTATION W/SUMMER	1,230,033
BUILDING	3,576,518
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	1,931,002
EXCESS COST - PUBLIC + PRIV	1,932,502
SOFTWARE, LIBRARY, TEXTBOOK	548,016
GROWTH + TSA	163,478
LADDER AIDS	1,050,118
2001-02 TOTAL	14,788,021

\$ CHG 01-02 MINUS 00-01	4,882,783
% CHG TOTAL AID	49.29

\$ CHG W/O TRNSP, BLDG, BL INCENT	1,662,664
% CHG W/O TRNSP, BLDG, BL INCENT	19.99
2002-03 TOTAL	14,910,212
\$ CHG 02-03 MINUS 00-01	5,004,974
% CHG TOTAL AID	50.53
\$ CHG W/O TRNSP, BLDG, BL INCENT	1,784,855
% CHG W/O TRNSP, BLDG, BL INCENT	21.46

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 261501
 DISTRICT NAME: CHURCHVILLE CH

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	10,878,394
TAX EFFORT, EQUALZ, LIMTATN	3,302,255
TRANSITION ADJUSTMENT	-1,790,933
SUBTOTAL W/ TRANSITION	12,389,716
LIMITED ENGLISH PROFICIENCY	22,535
EDUC RELATED SUPPORT SERVICE	83,188
SUMMER SCHOOL	0
GIFTED & TALENTED	25,051
HARDWARE & TECHNOLOGY	55,259
TRANSPORTATION	2,023,592
BUILDING	1,922,081
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	1,132,136
EXCESS COST - PUBLIC + PRIV	2,245,389
SOFTWARE, LIBRARY, TEXTBOOK	285,266
GROWTH + TSA	72,836
LADDER AIDS	40,008
TOTAL	20,297,057

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	12,910,118
LIMITED ENGLISH PROFICIENCY	29,807
EDUC RELATED SUPPORT SERVICE	86,002
SUMMER SCHOOL	0
GIFTED & TALENTED	25,088
HARDWARE & TECHNOLOGY	112,718
TRANSPORTATION W/SUMMER	2,286,375
BUILDING	4,537,594
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	1,084,717
EXCESS COST - PUBLIC + PRIV	2,466,053
SOFTWARE, LIBRARY, TEXTBOOK	391,904
GROWTH + TSA	0
LADDER AIDS	885,910
2001-02 TOTAL	24,816,286

\$ CHG 01-02 MINUS 00-01	4,519,229
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% CHG TOTAL AID	22.27
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,640,933
% CHG W/O TRNSP,BLDG,BL INCENT	10.04
2002-03 TOTAL	25,021,830
\$ CHG 02-03 MINUS 00-01	4,724,773
% CHG TOTAL AID	23.28
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,846,477
% CHG W/O TRNSP,BLDG,BL INCENT	11.29

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 261600
 DISTRICT NAME: ROCHESTER

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	152,410,286
TAX EFFORT, EQUALZ, LIMTATN	39,387,669
TRANSITION ADJUSTMENT	-57,636,652
SUBTOTAL W/ TRANSITION	134,161,303
LIMITED ENGLISH PROFICIENCY	1,992,616
EDUC RELATED SUPPORT SERVICE	1,449,419
SUMMER SCHOOL	785,575
GIFTED & TALENTED	191,261
HARDWARE & TECHNOLOGY	457,912
TRANSPORTATION	25,141,229
BUILDING	16,893,735
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	5,777,469
EXCESS COST - PUBLIC + PRIV	51,419,532
SOFTWARE, LIBRARY, TEXTBOOK	2,666,203
GROWTH + TSA	1,202,714
LADDER AIDS	11,138,593
TOTAL	253,277,561

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	150,260,659
LIMITED ENGLISH PROFICIENCY	2,144,517
EDUC RELATED SUPPORT SERVICE	2,479,431
SUMMER SCHOOL	1,015,650
GIFTED & TALENTED	192,668
HARDWARE & TECHNOLOGY	597,562
TRANSPORTATION W/SUMMER	25,143,332
BUILDING	17,241,435
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	6,096,783
EXCESS COST - PUBLIC + PRIV	58,368,340
SOFTWARE, LIBRARY, TEXTBOOK	3,299,167
GROWTH + TSA	1,076,000
LADDER AIDS	21,981,107
2001-02 TOTAL	289,896,651

\$ CHG 01-02 MINUS 00-01	36,619,090
% CHG TOTAL AID	14.46
\$ CHG W/O TRNSP,BLDG,BL INCENT	36,269,287
% CHG W/O TRNSP,BLDG,BL INCENT	17.17

2002-03 TOTAL 354,752,041

\$ CHG 02-03 MINUS 00-01	101,474,480
% CHG TOTAL AID	40.06
\$ CHG W/O TRNSP,BLDG,BL INCENT	101,124,677
% CHG W/O TRNSP,BLDG,BL INCENT	47.87

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 261701
 DISTRICT NAME: RUSH HENRIETTA

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	9,967,669
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	195,035
SUBTOTAL W/ TRANSITION	10,162,704
LIMITED ENGLISH PROFICIENCY	51,715
EDUC RELATED SUPPORT SERVICE	74,467
SUMMER SCHOOL	38,810
GIFTED & TALENTED	33,295
HARDWARE & TECHNOLOGY	42,172
TRANSPORTATION	1,918,714
BUILDING	2,218,436
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	2,962,818
EXCESS COST - PUBLIC + PRIV	3,970,199
SOFTWARE, LIBRARY, TEXTBOOK	524,967
GROWTH + TSA	0
LADDER AIDS	249,559
TOTAL	22,247,856

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	10,721,652
LIMITED ENGLISH PROFICIENCY	51,974
EDUC RELATED SUPPORT SERVICE	74,088
SUMMER SCHOOL	40,000
GIFTED & TALENTED	32,536
HARDWARE & TECHNOLOGY	65,230
TRANSPORTATION W/SUMMER	1,930,421
BUILDING	1,898,770
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	2,859,337
EXCESS COST - PUBLIC + PRIV	4,107,329
SOFTWARE, LIBRARY, TEXTBOOK	552,316
GROWTH + TSA	0
LADDER AIDS	1,117,994
2001-02 TOTAL	23,451,647

\$ CHG 01-02 MINUS 00-01	1,203,791
% CHG TOTAL AID	5.41
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,511,750
% CHG W/O TRNSP,BLDG,BL INCENT	8.35

2002-03 TOTAL 23,921,322

\$ CHG 02-03 MINUS 00-01	1,673,466
% CHG TOTAL AID	7.52
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,981,425
% CHG W/O TRNSP,BLDG,BL INCENT	10.94

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 261801
 DISTRICT NAME: BROCKPORT

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	14,858,050
TAX EFFORT, EQUALZ, LIMTATN	1,525,180
TRANSITION ADJUSTMENT	-1,086,735
SUBTOTAL W/ TRANSITION	15,296,495
LIMITED ENGLISH PROFICIENCY	30,777
EDUC RELATED SUPPORT SERVICE	113,809
SUMMER SCHOOL	0
GIFTED & TALENTED	27,025
HARDWARE & TECHNOLOGY	75,311
TRANSPORTATION	3,219,072
BUILDING	2,766,797
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	1,225,339
EXCESS COST - PUBLIC + PRIV	3,941,660
SOFTWARE, LIBRARY, TEXTBOOK	362,754
GROWTH + TSA	0
LADDER AIDS	167,571
TOTAL	27,226,610

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	16,137,802
LIMITED ENGLISH PROFICIENCY	26,926
EDUC RELATED SUPPORT SERVICE	112,392
SUMMER SCHOOL	7,320
GIFTED & TALENTED	26,852
HARDWARE & TECHNOLOGY	126,398
TRANSPORTATION W/SUMMER	2,936,845
BUILDING	6,414,252
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	1,109,924
EXCESS COST - PUBLIC + PRIV	4,979,969
SOFTWARE, LIBRARY, TEXTBOOK	498,124
GROWTH + TSA	0
LADDER AIDS	1,220,148

2001-02 TOTAL	33,596,952
\$ CHG 01-02 MINUS 00-01	6,370,342
% CHG TOTAL AID	23.40
\$ CHG W/O TRNSP,BLDG,BL INCENT	3,005,114
% CHG W/O TRNSP,BLDG,BL INCENT	14.15
2002-03 TOTAL	34,402,015
\$ CHG 02-03 MINUS 00-01	7,175,405
% CHG TOTAL AID	26.35
\$ CHG W/O TRNSP,BLDG,BL INCENT	3,810,177
% CHG W/O TRNSP,BLDG,BL INCENT	17.94

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 261901
DISTRICT NAME: WEBSTER

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	14,248,217
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	-595,936
SUBTOTAL W/ TRANSITION	13,652,281
LIMITED ENGLISH PROFICIENCY	33,941
EDUC RELATED SUPPORT SERVICE	110,841
SUMMER SCHOOL	0
GIFTED & TALENTED	45,598
HARDWARE & TECHNOLOGY	0
TRANSPORTATION	2,354,103
BUILDING	1,858,108
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	3,008,968
EXCESS COST - PUBLIC + PRIV	4,098,966
SOFTWARE, LIBRARY, TEXTBOOK	701,048
GROWTH + TSA	179,016
LADDER AIDS	65,679
TOTAL	26,108,549

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	14,403,156
LIMITED ENGLISH PROFICIENCY	35,477
EDUC RELATED SUPPORT SERVICE	106,125
SUMMER SCHOOL	0
GIFTED & TALENTED	44,296
HARDWARE & TECHNOLOGY	0
TRANSPORTATION W/SUMMER	2,662,946
BUILDING	7,920,972
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	3,046,778
EXCESS COST - PUBLIC + PRIV	4,075,510
SOFTWARE, LIBRARY, TEXTBOOK	828,099
GROWTH + TSA	0

LADDER AIDS	1,236,621
2001-02 TOTAL	34,359,980
\$ CHG 01-02 MINUS 00-01	8,251,431
% CHG TOTAL AID	31.60
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,879,724
% CHG W/O TRNSP,BLDG,BL INCENT	8.58
2002-03 TOTAL	35,950,320
\$ CHG 02-03 MINUS 00-01	9,841,771
% CHG TOTAL AID	37.70
\$ CHG W/O TRNSP,BLDG,BL INCENT	3,470,064
% CHG W/O TRNSP,BLDG,BL INCENT	15.85

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 262001
 DISTRICT NAME: WHEATLAND CHIL

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	1,988,170
TAX EFFORT, EQUALZ, LIMTATN	549,642
TRANSITION ADJUSTMENT	-38,092
SUBTOTAL W/ TRANSITION	2,499,720
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	14,904
SUMMER SCHOOL	798
GIFTED & TALENTED	5,502
HARDWARE & TECHNOLOGY	10,999
TRANSPORTATION	343,397
BUILDING	755,235
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	354,634
EXCESS COST - PUBLIC + PRIV	597,472
SOFTWARE, LIBRARY, TEXTBOOK	79,590
GROWTH + TSA	0
LADDER AIDS	94,841
TOTAL	4,757,092

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	2,550,964
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	15,024
SUMMER SCHOOL	1,512
GIFTED & TALENTED	5,684
HARDWARE & TECHNOLOGY	19,042
TRANSPORTATION W/SUMMER	373,006
BUILDING	734,098
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	366,956
EXCESS COST - PUBLIC + PRIV	632,042
SOFTWARE, LIBRARY, TEXTBOOK	83,734

GROWTH + TSA	0
LADDER AIDS	176,489
2001-02 TOTAL	4,958,551
\$ CHG 01-02 MINUS 00-01	201,459
% CHG TOTAL AID	4.23
\$ CHG W/O TRNSP,BLDG,BL INCENT	192,987
% CHG W/O TRNSP,BLDG,BL INCENT	5.28
2002-03 TOTAL	5,021,744
\$ CHG 02-03 MINUS 00-01	264,652
% CHG TOTAL AID	5.56
\$ CHG W/O TRNSP,BLDG,BL INCENT	256,180
% CHG W/O TRNSP,BLDG,BL INCENT	7.00

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 270100
DISTRICT NAME: AMSTERDAM

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	10,223,777
TAX EFFORT, EQUALZ, LIMTATN	1,864,551
TRANSITION ADJUSTMENT	-376,489
SUBTOTAL W/ TRANSITION	11,711,839
LIMITED ENGLISH PROFICIENCY	110,983
EDUC RELATED SUPPORT SERVICE	75,640
SUMMER SCHOOL	38,095
GIFTED & TALENTED	19,867
HARDWARE & TECHNOLOGY	18,185
TRANSPORTATION	1,341,126
BUILDING	632,041
REORGANIZATION INCENTIVE	112,920
BOCES + SPECIAL SRVC, BIG 5	0
EXCESS COST - PUBLIC + PRIV	3,216,297
SOFTWARE, LIBRARY, TEXTBOOK	259,860
GROWTH + TSA	47,381
LADDER AIDS	327,102
TOTAL	17,911,336

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	12,079,590
LIMITED ENGLISH PROFICIENCY	128,079
EDUC RELATED SUPPORT SERVICE	81,165
SUMMER SCHOOL	42,815
GIFTED & TALENTED	19,796
HARDWARE & TECHNOLOGY	53,860
TRANSPORTATION W/SUMMER	1,477,080
BUILDING	2,468,061
REORGANIZATION INCENTIVE	433,418
BOCES + SPECIAL SRVC, BIG 5	0
EXCESS COST - PUBLIC + PRIV	3,409,860

SOFTWARE, LIBRARY, TEXTBOOK	293,500
GROWTH + TSA	0
LADDER AIDS	573,175
2001-02 TOTAL	21,060,399
\$ CHG 01-02 MINUS 00-01	3,149,063
% CHG TOTAL AID	17.58
\$ CHG W/O TRNSP,BLDG,BL INCENT	856,591
% CHG W/O TRNSP,BLDG,BL INCENT	5.41
2002-03 TOTAL	21,524,586
\$ CHG 02-03 MINUS 00-01	3,613,250
% CHG TOTAL AID	20.17
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,320,778
% CHG W/O TRNSP,BLDG,BL INCENT	8.35

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 270301
 DISTRICT NAME: CANAJOHARIE

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	5,023,033
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	-567,829
SUBTOTAL W/ TRANSITION	4,455,204
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	38,704
SUMMER SCHOOL	0
GIFTED & TALENTED	6,917
HARDWARE & TECHNOLOGY	19,224
TRANSPORTATION	625,482
BUILDING	2,021,434
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	304,819
EXCESS COST - PUBLIC + PRIV	956,940
SOFTWARE, LIBRARY, TEXTBOOK	87,677
GROWTH + TSA	0
LADDER AIDS	136,155
TOTAL	8,652,556

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	4,700,240
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	41,787
SUMMER SCHOOL	0
GIFTED & TALENTED	6,664
HARDWARE & TECHNOLOGY	33,382
TRANSPORTATION W/SUMMER	810,486
BUILDING	3,466,142
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	359,783

EXCESS COST - PUBLIC + PRIV	970,269
SOFTWARE, LIBRARY, TEXTBOOK	69,501
GROWTH + TSA	0
LADDER AIDS	261,175
2001-02 TOTAL	10,719,429

\$ CHG 01-02 MINUS 00-01	2,066,873
% CHG TOTAL AID	23.89
\$ CHG W/O TRNSP, BLDG, BL INCENT	437,161
% CHG W/O TRNSP, BLDG, BL INCENT	7.28

2002-03 TOTAL 11,985,856

\$ CHG 02-03 MINUS 00-01	3,333,300
% CHG TOTAL AID	38.52
\$ CHG W/O TRNSP, BLDG, BL INCENT	1,703,588
% CHG W/O TRNSP, BLDG, BL INCENT	28.37

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 270601
 DISTRICT NAME: FONDA FULTONVI

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	6,205,173
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	349,098
SUBTOTAL W/ TRANSITION	6,554,271
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	28,129
SUMMER SCHOOL	11,503
GIFTED & TALENTED	9,599
HARDWARE & TECHNOLOGY	19,308
TRANSPORTATION	1,246,429
BUILDING	867,533
REORGANIZATION INCENTIVE	9,171
BOCES + SPECIAL SRVC, BIG 5	765,368
EXCESS COST - PUBLIC + PRIV	1,312,365
SOFTWARE, LIBRARY, TEXTBOOK	118,708
GROWTH + TSA	99,140
LADDER AIDS	135,543
TOTAL	11,177,067

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	6,809,887
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	48,954
SUMMER SCHOOL	12,301
GIFTED & TALENTED	9,408
HARDWARE & TECHNOLOGY	30,000
TRANSPORTATION W/SUMMER	1,274,978
BUILDING	368,001
REORGANIZATION INCENTIVE	0

BOCES + SPECIAL SRVC, BIG 5	785,668
EXCESS COST - PUBLIC + PRIV	1,327,221
SOFTWARE, LIBRARY, TEXTBOOK	163,663
GROWTH + TSA	0
LADDER AIDS	303,526
2001-02 TOTAL	11,133,607
\$ CHG 01-02 MINUS 00-01	-43,460
% CHG TOTAL AID	-0.39
\$ CHG W/O TRNSP,BLDG,BL INCENT	436,694
% CHG W/O TRNSP,BLDG,BL INCENT	4.82
2002-03 TOTAL	11,431,581
\$ CHG 02-03 MINUS 00-01	254,514
% CHG TOTAL AID	2.28
\$ CHG W/O TRNSP,BLDG,BL INCENT	734,668
% CHG W/O TRNSP,BLDG,BL INCENT	8.11

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 270701
 DISTRICT NAME: FORT PLAIN

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	4,298,602
TAX EFFORT, EQUALZ, LIMTATN	496,705
TRANSITION ADJUSTMENT	-209,326
SUBTOTAL W/ TRANSITION	4,585,981
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	32,859
SUMMER SCHOOL	19,832
GIFTED & TALENTED	5,361
HARDWARE & TECHNOLOGY	8,958
TRANSPORTATION	574,504
BUILDING	3,744,386
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	310,559
EXCESS COST - PUBLIC + PRIV	1,180,847
SOFTWARE, LIBRARY, TEXTBOOK	70,306
GROWTH + TSA	0
LADDER AIDS	11,002
TOTAL	10,544,595

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	4,838,209
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	33,829
SUMMER SCHOOL	19,433
GIFTED & TALENTED	5,096
HARDWARE & TECHNOLOGY	19,136
TRANSPORTATION W/SUMMER	652,327
BUILDING	3,107,738

REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	460,643
EXCESS COST - PUBLIC + PRIV	1,170,219
SOFTWARE, LIBRARY, TEXTBOOK	74,708
GROWTH + TSA	154,822
LADDER AIDS	196,803
2001-02 TOTAL	10,732,963
\$ CHG 01-02 MINUS 00-01	188,368
% CHG TOTAL AID	1.79
\$ CHG W/O TRNSP,BLDG,BL INCENT	747,193
% CHG W/O TRNSP,BLDG,BL INCENT	12.00
2002-03 TOTAL	10,886,269
\$ CHG 02-03 MINUS 00-01	341,674
% CHG TOTAL AID	3.24
\$ CHG W/O TRNSP,BLDG,BL INCENT	900,499
% CHG W/O TRNSP,BLDG,BL INCENT	14.46

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 271102
 DISTRICT NAME: ST JOHNSVILLE

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	2,275,234
TAX EFFORT, EQUALZ, LIMTATN	218,517
TRANSITION ADJUSTMENT	17,870
SUBTOTAL W/ TRANSITION	2,511,621
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	25,548
SUMMER SCHOOL	0
GIFTED & TALENTED	2,931
HARDWARE & TECHNOLOGY	7,992
TRANSPORTATION	310,176
BUILDING	2,094,354
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	201,284
EXCESS COST - PUBLIC + PRIV	663,295
SOFTWARE, LIBRARY, TEXTBOOK	32,437
GROWTH + TSA	34,683
LADDER AIDS	6,167
TOTAL	5,890,488

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	2,611,583
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	20,117
SUMMER SCHOOL	0
GIFTED & TALENTED	2,940
HARDWARE & TECHNOLOGY	9,000
TRANSPORTATION W/SUMMER	413,009

BUILDING	2,393,334
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	253,303
EXCESS COST - PUBLIC + PRIV	657,325
SOFTWARE, LIBRARY, TEXTBOOK	33,171
GROWTH + TSA	0
LADDER AIDS	74,617
2001-02 TOTAL	6,468,399
\$ CHG 01-02 MINUS 00-01	577,911
% CHG TOTAL AID	9.81
\$ CHG W/O TRNSP,BLDG,BL INCENT	176,098
% CHG W/O TRNSP,BLDG,BL INCENT	5.05
2002-03 TOTAL	6,580,180
\$ CHG 02-03 MINUS 00-01	689,692
% CHG TOTAL AID	11.71
\$ CHG W/O TRNSP,BLDG,BL INCENT	287,879
% CHG W/O TRNSP,BLDG,BL INCENT	8.26

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 280100
DISTRICT NAME: GLEN COVE

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	1,947,624
TAX EFFORT, EQUALZ, LIMTATN	845,072
TRANSITION ADJUSTMENT	-614,751
SUBTOTAL W/ TRANSITION	2,177,945
LIMITED ENGLISH PROFICIENCY	29,574
EDUC RELATED SUPPORT SERVICE	26,880
SUMMER SCHOOL	3,348
GIFTED & TALENTED	16,900
HARDWARE & TECHNOLOGY	1,135
TRANSPORTATION	207,955
BUILDING	220,514
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	295,762
EXCESS COST - PUBLIC + PRIV	1,309,741
SOFTWARE, LIBRARY, TEXTBOOK	269,629
GROWTH + TSA	13,000
LADDER AIDS	614,647
TOTAL	5,187,030

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	2,221,503
LIMITED ENGLISH PROFICIENCY	42,174
EDUC RELATED SUPPORT SERVICE	28,653
SUMMER SCHOOL	6,080
GIFTED & TALENTED	17,052
HARDWARE & TECHNOLOGY	0

TRANSPORTATION W/SUMMER	150,231
BUILDING	111,644
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	383,022
EXCESS COST - PUBLIC + PRIV	1,344,030
SOFTWARE, LIBRARY, TEXTBOOK	409,486
GROWTH + TSA	17,772
LADDER AIDS	1,302,563
2001-02 TOTAL	6,034,210

\$ CHG 01-02 MINUS 00-01	847,180
% CHG TOTAL AID	16.33
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,013,774
% CHG W/O TRNSP,BLDG,BL INCENT	21.30

2002-03 TOTAL 6,107,225

\$ CHG 02-03 MINUS 00-01	920,195
% CHG TOTAL AID	17.74
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,086,789
% CHG W/O TRNSP,BLDG,BL INCENT	22.84

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 280201
 DISTRICT NAME: HEMPSTEAD

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	25,762,992
TAX EFFORT, EQUALZ, LIMTATN	16,913,108
TRANSITION ADJUSTMENT	-11,829,598
SUBTOTAL W/ TRANSITION	30,846,502
LIMITED ENGLISH PROFICIENCY	746,567
EDUC RELATED SUPPORT SERVICE	391,400
SUMMER SCHOOL	0
GIFTED & TALENTED	33,518
HARDWARE & TECHNOLOGY	88,607
TRANSPORTATION	2,892,256
BUILDING	2,098,173
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	2,544,360
EXCESS COST - PUBLIC + PRIV	6,136,668
SOFTWARE, LIBRARY, TEXTBOOK	511,016
GROWTH + TSA	0
LADDER AIDS	1,528,593
TOTAL	47,817,660

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	34,548,082
LIMITED ENGLISH PROFICIENCY	1,264,218
EDUC RELATED SUPPORT SERVICE	435,070
SUMMER SCHOOL	0
GIFTED & TALENTED	35,084

HARDWARE & TECHNOLOGY	125,000
TRANSPORTATION W/SUMMER	3,311,261
BUILDING	2,357,528
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	2,950,537
EXCESS COST - PUBLIC + PRIV	6,159,287
SOFTWARE, LIBRARY, TEXTBOOK	718,906
GROWTH + TSA	1,831,048
LADDER AIDS	1,708,641
2001-02 TOTAL	55,444,662

\$ CHG 01-02 MINUS 00-01	7,627,002
% CHG TOTAL AID	15.95
\$ CHG W/O TRNSP,BLDG,BL INCENT	6,948,642
% CHG W/O TRNSP,BLDG,BL INCENT	16.22

2002-03 TOTAL 58,747,109

\$ CHG 02-03 MINUS 00-01	10,929,449
% CHG TOTAL AID	22.86
\$ CHG W/O TRNSP,BLDG,BL INCENT	10,251,089
% CHG W/O TRNSP,BLDG,BL INCENT	23.94

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 280202
 DISTRICT NAME: UNIONDALE

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	11,342,880
TAX EFFORT, EQUALZ, LIMTATN	308,119
TRANSITION ADJUSTMENT	-2,880,407
SUBTOTAL W/ TRANSITION	8,770,592
LIMITED ENGLISH PROFICIENCY	166,704
EDUC RELATED SUPPORT SERVICE	79,605
SUMMER SCHOOL	0
GIFTED & TALENTED	32,046
HARDWARE & TECHNOLOGY	34,286
TRANSPORTATION	2,229,589
BUILDING	891,755
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	1,001,226
EXCESS COST - PUBLIC + PRIV	2,658,985
SOFTWARE, LIBRARY, TEXTBOOK	585,016
GROWTH + TSA	254,899
LADDER AIDS	1,291,781
TOTAL	17,996,484

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	9,252,974
LIMITED ENGLISH PROFICIENCY	153,979
EDUC RELATED SUPPORT SERVICE	80,300
SUMMER SCHOOL	0

GIFTED & TALENTED	31,556
HARDWARE & TECHNOLOGY	52,051
TRANSPORTATION W/SUMMER BUILDING	2,678,478
REORGANIZATION INCENTIVE	2,800,536
BOCES + SPECIAL SRVC, BIG 5	0
EXCESS COST - PUBLIC + PRIV	1,008,700
SOFTWARE, LIBRARY, TEXTBOOK	2,805,027
GROWTH + TSA	677,266
LADDER AIDS	231,324
2001-02 TOTAL	2,021,624
	21,793,815
\$ CHG 01-02 MINUS 00-01	3,797,331
% CHG TOTAL AID	21.10
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,439,661
% CHG W/O TRNSP,BLDG,BL INCENT	9.68
2002-03 TOTAL	27,385,385
\$ CHG 02-03 MINUS 00-01	9,388,901
% CHG TOTAL AID	52.17
\$ CHG W/O TRNSP,BLDG,BL INCENT	7,031,231
% CHG W/O TRNSP,BLDG,BL INCENT	47.27

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 280203
 DISTRICT NAME: EAST MEADOW

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	12,231,108
TAX EFFORT, EQUALZ, LIMTATN	10,711,504
TRANSITION ADJUSTMENT	-5,818,255
SUBTOTAL W/ TRANSITION	17,124,357
LIMITED ENGLISH PROFICIENCY	69,218
EDUC RELATED SUPPORT SERVICE	92,431
SUMMER SCHOOL	0
GIFTED & TALENTED	44,116
HARDWARE & TECHNOLOGY	69,989
TRANSPORTATION	1,643,966
BUILDING	1,471,874
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	2,669,681
EXCESS COST - PUBLIC + PRIV	2,957,697
SOFTWARE, LIBRARY, TEXTBOOK	542,611
GROWTH + TSA	106,548
LADDER AIDS	119,341
TOTAL	26,911,829
2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	17,466,844
LIMITED ENGLISH PROFICIENCY	104,730
EDUC RELATED SUPPORT SERVICE	88,533

SUMMER SCHOOL	0
GIFTED & TALENTED	43,904
HARDWARE & TECHNOLOGY	122,547
TRANSPORTATION W/SUMMER BUILDING	2,123,069
REORGANIZATION INCENTIVE	2,134,527
BOCES + SPECIAL SRVC, BIG 5	0
EXCESS COST - PUBLIC + PRIV	2,862,563
SOFTWARE, LIBRARY, TEXTBOOK	2,937,303
GROWTH + TSA	866,327
LADDER AIDS	0
2001-02 TOTAL	1,596,297
	30,346,644
\$ CHG 01-02 MINUS 00-01	3,434,815
% CHG TOTAL AID	12.76
\$ CHG W/O TRNSP,BLDG,BL INCENT	2,293,059
% CHG W/O TRNSP,BLDG,BL INCENT	9.64
2002-03 TOTAL	30,769,191
\$ CHG 02-03 MINUS 00-01	3,857,362
% CHG TOTAL AID	14.33
\$ CHG W/O TRNSP,BLDG,BL INCENT	2,715,606
% CHG W/O TRNSP,BLDG,BL INCENT	11.41

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 280204
DISTRICT NAME: NORTH BELLMORE

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	2,914,535
TAX EFFORT, EQUALZ, LIMTATN	5,681,457
TRANSITION ADJUSTMENT	-2,584,991
SUBTOTAL W/ TRANSITION	6,011,001
LIMITED ENGLISH PROFICIENCY	12,637
EDUC RELATED SUPPORT SERVICE	22,290
SUMMER SCHOOL	0
GIFTED & TALENTED	12,746
HARDWARE & TECHNOLOGY	19,108
TRANSPORTATION	247,614
BUILDING	530,931
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	305,869
EXCESS COST - PUBLIC + PRIV	1,134,575
SOFTWARE, LIBRARY, TEXTBOOK	183,810
GROWTH + TSA	36,996
LADDER AIDS	196,577
TOTAL	8,714,154
2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	6,131,221
LIMITED ENGLISH PROFICIENCY	23,515

EDUC RELATED SUPPORT SERVICE	20,079
SUMMER SCHOOL	0
GIFTED & TALENTED	12,348
HARDWARE & TECHNOLOGY	33,561
TRANSPORTATION W/SUMMER BUILDING	264,162
REORGANIZATION INCENTIVE	2,079,454
BOCES + SPECIAL SRVC, BIG 5	0
EXCESS COST - PUBLIC + PRIV	361,472
SOFTWARE, LIBRARY, TEXTBOOK	1,144,379
GROWTH + TSA	233,914
LADDER AIDS	0
2001-02 TOTAL	1,694,351
	11,998,456
\$ CHG 01-02 MINUS 00-01	3,284,302
% CHG TOTAL AID	37.69
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,719,231
% CHG W/O TRNSP,BLDG,BL INCENT	21.66
2002-03 TOTAL	12,136,724
\$ CHG 02-03 MINUS 00-01	3,422,570
% CHG TOTAL AID	39.28
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,857,499
% CHG W/O TRNSP,BLDG,BL INCENT	23.41

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 280205
DISTRICT NAME: LEVITTOWN

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	13,711,597
TAX EFFORT, EQUALZ, LIMTATN	16,903,517
TRANSITION ADJUSTMENT	-8,665,528
SUBTOTAL W/ TRANSITION	21,949,586
LIMITED ENGLISH PROFICIENCY	41,461
EDUC RELATED SUPPORT SERVICE	104,013
SUMMER SCHOOL	29,332
GIFTED & TALENTED	42,246
HARDWARE & TECHNOLOGY	78,635
TRANSPORTATION	2,932,653
BUILDING	2,965,040
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	1,141,067
EXCESS COST - PUBLIC + PRIV	5,053,584
SOFTWARE, LIBRARY, TEXTBOOK	621,467
GROWTH + TSA	133,226
LADDER AIDS	271,150
TOTAL	35,363,460
2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	22,388,577

LIMITED ENGLISH PROFICIENCY	76,304
EDUC RELATED SUPPORT SERVICE	102,088
SUMMER SCHOOL	29,280
GIFTED & TALENTED	42,728
HARDWARE & TECHNOLOGY	138,366
TRANSPORTATION W/SUMMER	2,505,424
BUILDING	6,667,874
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	1,018,484
EXCESS COST - PUBLIC + PRIV	5,062,520
SOFTWARE, LIBRARY, TEXTBOOK	903,053
GROWTH + TSA	22,388
LADDER AIDS	1,429,627
2001-02 TOTAL	40,386,713

\$ CHG 01-02 MINUS 00-01	5,023,253
% CHG TOTAL AID	14.20
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,747,648
% CHG W/O TRNSP,BLDG,BL INCENT	5.93

2002-03 TOTAL 40,923,872

\$ CHG 02-03 MINUS 00-01	5,560,412
% CHG TOTAL AID	15.72
\$ CHG W/O TRNSP,BLDG,BL INCENT	2,284,807
% CHG W/O TRNSP,BLDG,BL INCENT	7.75

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	280206
DISTRICT NAME:	SEAFORD

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	3,069,748
TAX EFFORT, EQUALZ, LIMTATN	2,405,613
TRANSITION ADJUSTMENT	-727,346
SUBTOTAL W/ TRANSITION	4,748,015
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	23,459
SUMMER SCHOOL	0
GIFTED & TALENTED	13,932
HARDWARE & TECHNOLOGY	19,892
TRANSPORTATION	574,863
BUILDING	590,612
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	334,470
EXCESS COST - PUBLIC + PRIV	893,785
SOFTWARE, LIBRARY, TEXTBOOK	217,564
GROWTH + TSA	0
LADDER AIDS	85,230
TOTAL	7,501,822

2001-02 AND 2002-03 ESTIMATES:

CORE OPERATING	4,842,975
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	21,992
SUMMER SCHOOL	0
GIFTED & TALENTED	14,112
HARDWARE & TECHNOLOGY	34,038
TRANSPORTATION W/SUMMER	666,824
BUILDING	593,806
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	348,070
EXCESS COST - PUBLIC + PRIV	1,032,321
SOFTWARE, LIBRARY, TEXTBOOK	279,114
GROWTH + TSA	0
LADDER AIDS	604,462
2001-02 TOTAL	8,437,714
\$ CHG 01-02 MINUS 00-01	935,892
% CHG TOTAL AID	12.48
\$ CHG W/O TRNSP,BLDG,BL INCENT	840,737
% CHG W/O TRNSP,BLDG,BL INCENT	13.27
2002-03 TOTAL	8,549,190
\$ CHG 02-03 MINUS 00-01	1,047,368
% CHG TOTAL AID	13.96
\$ CHG W/O TRNSP,BLDG,BL INCENT	952,213
% CHG W/O TRNSP,BLDG,BL INCENT	15.03

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 280207
 DISTRICT NAME: BELLMORE

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	1,028,983
TAX EFFORT, EQUALZ, LIMTATN	544,279
TRANSITION ADJUSTMENT	-326,310
SUBTOTAL W/ TRANSITION	1,246,952
LIMITED ENGLISH PROFICIENCY	2,933
EDUC RELATED SUPPORT SERVICE	9,519
SUMMER SCHOOL	0
GIFTED & TALENTED	6,692
HARDWARE & TECHNOLOGY	6,225
TRANSPORTATION	189,486
BUILDING	316,032
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	471,584
EXCESS COST - PUBLIC + PRIV	380,113
SOFTWARE, LIBRARY, TEXTBOOK	81,717
GROWTH + TSA	20,092
LADDER AIDS	23,991
TOTAL	2,755,336

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	1,271,891
LIMITED ENGLISH PROFICIENCY	5,426
EDUC RELATED SUPPORT SERVICE	9,673
SUMMER SCHOOL	0
GIFTED & TALENTED	7,056
HARDWARE & TECHNOLOGY	11,317
TRANSPORTATION W/SUMMER	228,991
BUILDING	489,850
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	337,037
EXCESS COST - PUBLIC + PRIV	426,816
SOFTWARE, LIBRARY, TEXTBOOK	104,671
GROWTH + TSA	13,990
LADDER AIDS	467,755
2001-02 TOTAL	3,374,473

\$ CHG 01-02 MINUS 00-01	619,137
% CHG TOTAL AID	22.47
\$ CHG W/O TRNSP,BLDG,BL INCENT	405,814
% CHG W/O TRNSP,BLDG,BL INCENT	18.04

2002-03 TOTAL 3,407,339

\$ CHG 02-03 MINUS 00-01	652,003
% CHG TOTAL AID	23.66
\$ CHG W/O TRNSP,BLDG,BL INCENT	438,680
% CHG W/O TRNSP,BLDG,BL INCENT	19.50

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	280208
DISTRICT NAME:	ROOSEVELT

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	11,129,747
TAX EFFORT, EQUALZ, LIMTATN	7,496,510
TRANSITION ADJUSTMENT	-3,993,710
SUBTOTAL W/ TRANSITION	14,632,547
LIMITED ENGLISH PROFICIENCY	136,110
EDUC RELATED SUPPORT SERVICE	104,493
SUMMER SCHOOL	0
GIFTED & TALENTED	0
HARDWARE & TECHNOLOGY	0
TRANSPORTATION	1,212,694
BUILDING	78,692
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	999,409
EXCESS COST - PUBLIC + PRIV	4,490,412
SOFTWARE, LIBRARY, TEXTBOOK	253,476
GROWTH + TSA	191,409
LADDER AIDS	265,758
TOTAL	22,365,000

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	15,437,337
LIMITED ENGLISH PROFICIENCY	197,023
EDUC RELATED SUPPORT SERVICE	166,309
SUMMER SCHOOL	0
GIFTED & TALENTED	17,444
HARDWARE & TECHNOLOGY	0
TRANSPORTATION W/SUMMER	1,604,376
BUILDING	171,715
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	934,822
EXCESS COST - PUBLIC + PRIV	5,248,992
SOFTWARE, LIBRARY, TEXTBOOK	160,500
GROWTH + TSA	61,749
LADDER AIDS	878,610
2001-02 TOTAL	24,878,877

\$ CHG 01-02 MINUS 00-01	2,513,877
% CHG TOTAL AID	11.24
\$ CHG W/O TRNSP,BLDG,BL INCENT	2,029,172
% CHG W/O TRNSP,BLDG,BL INCENT	9.63

2002-03 TOTAL 31,963,145

\$ CHG 02-03 MINUS 00-01	9,598,145
% CHG TOTAL AID	42.92
\$ CHG W/O TRNSP,BLDG,BL INCENT	9,113,440
% CHG W/O TRNSP,BLDG,BL INCENT	43.25

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	280209
DISTRICT NAME:	FREEPORT

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	18,853,354
TAX EFFORT, EQUALZ, LIMTATN	14,047,495
TRANSITION ADJUSTMENT	-9,834,267
SUBTOTAL W/ TRANSITION	23,066,582
LIMITED ENGLISH PROFICIENCY	500,916
EDUC RELATED SUPPORT SERVICE	166,406
SUMMER SCHOOL	0
GIFTED & TALENTED	38,938
HARDWARE & TECHNOLOGY	33,247
TRANSPORTATION	2,505,947
BUILDING	2,043,139
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	2,031,766
EXCESS COST - PUBLIC + PRIV	4,595,059
SOFTWARE, LIBRARY, TEXTBOOK	561,031
GROWTH + TSA	656,589
LADDER AIDS	809,389

TOTAL 37,009,009

2001-02 AND 2002-03 ESTIMATES:

CORE OPERATING	24,335,244
LIMITED ENGLISH PROFICIENCY	613,920
EDUC RELATED SUPPORT SERVICE	189,481
SUMMER SCHOOL	83,323
GIFTED & TALENTED	39,004
HARDWARE & TECHNOLOGY	168,835
TRANSPORTATION W/SUMMER BUILDING	2,638,213
REORGANIZATION INCENTIVE	1,322,445
BOCES + SPECIAL SRVC, BIG 5	0
EXCESS COST - PUBLIC + PRIV	1,503,579
SOFTWARE, LIBRARY, TEXTBOOK	4,739,867
GROWTH + TSA	871,589
LADDER AIDS	0
2001-02 TOTAL	1,330,684
	37,836,184

\$ CHG 01-02 MINUS 00-01	827,175
% CHG TOTAL AID	2.24
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,415,603
% CHG W/O TRNSP,BLDG,BL INCENT	4.36

2002-03 TOTAL 40,992,043

\$ CHG 02-03 MINUS 00-01	3,983,034
% CHG TOTAL AID	10.76
\$ CHG W/O TRNSP,BLDG,BL INCENT	4,571,462
% CHG W/O TRNSP,BLDG,BL INCENT	14.08

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	280210
DISTRICT NAME:	BALDWIN

2000-01 BASE YEAR AIDS:

OPERATING, ENA, OSA	7,050,619
TAX EFFORT, EQUALZ, LIMTATN	6,757,176
TRANSITION ADJUSTMENT	-3,227,608
SUBTOTAL W/ TRANSITION	10,580,187
LIMITED ENGLISH PROFICIENCY	37,171
EDUC RELATED SUPPORT SERVICE	53,544
SUMMER SCHOOL	0
GIFTED & TALENTED	29,118
HARDWARE & TECHNOLOGY	45,144
TRANSPORTATION	1,375,236
BUILDING	1,070,713
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	770,742
EXCESS COST - PUBLIC + PRIV	1,710,118
SOFTWARE, LIBRARY, TEXTBOOK	444,595
GROWTH + TSA	0

LADDER AIDS	96,512
TOTAL	16,213,080

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	10,791,790
LIMITED ENGLISH PROFICIENCY	49,524
EDUC RELATED SUPPORT SERVICE	51,017
SUMMER SCHOOL	0
GIFTED & TALENTED	29,792
HARDWARE & TECHNOLOGY	80,169
TRANSPORTATION W/SUMMER	1,597,795
BUILDING	1,351,043
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	867,455
EXCESS COST - PUBLIC + PRIV	1,692,139
SOFTWARE, LIBRARY, TEXTBOOK	633,317
GROWTH + TSA	140,293
LADDER AIDS	836,934
2001-02 TOTAL	18,121,268

\$ CHG 01-02 MINUS 00-01	1,908,188
% CHG TOTAL AID	11.77
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,405,299
% CHG W/O TRNSP,BLDG,BL INCENT	10.21

2002-03 TOTAL	18,377,512
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\$ CHG 02-03 MINUS 00-01	2,164,432
% CHG TOTAL AID	13.35
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,661,543
% CHG W/O TRNSP,BLDG,BL INCENT	12.07

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	280211
DISTRICT NAME:	OCEANSIDE

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	6,590,483
TAX EFFORT, EQUALZ, LIMTATN	1,113,171
TRANSITION ADJUSTMENT	-1,456,577
SUBTOTAL W/ TRANSITION	6,247,077
LIMITED ENGLISH PROFICIENCY	40,538
EDUC RELATED SUPPORT SERVICE	55,353
SUMMER SCHOOL	2,586
GIFTED & TALENTED	34,863
HARDWARE & TECHNOLOGY	31,269
TRANSPORTATION	825,397
BUILDING	1,224,839
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	878,942
EXCESS COST - PUBLIC + PRIV	1,476,865
SOFTWARE, LIBRARY, TEXTBOOK	533,931

GROWTH + TSA	82,581
LADDER AIDS	393,542
TOTAL	11,827,783

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	6,590,666
LIMITED ENGLISH PROFICIENCY	39,355
EDUC RELATED SUPPORT SERVICE	56,119
SUMMER SCHOOL	2,800
GIFTED & TALENTED	35,084
HARDWARE & TECHNOLOGY	54,931
TRANSPORTATION W/SUMMER BUILDING	868,071
REORGANIZATION INCENTIVE	1,690,158
BOCES + SPECIAL SRVC, BIG 5	0
EXCESS COST - PUBLIC + PRIV	1,051,480
SOFTWARE, LIBRARY, TEXTBOOK	1,498,522
GROWTH + TSA	770,948
LADDER AIDS	0
2001-02 TOTAL	1,688,511
	14,346,645

\$ CHG 01-02 MINUS 00-01	2,518,862
% CHG TOTAL AID	21.30
\$ CHG W/O TRNSP,BLDG,BL INCENT	2,010,869
% CHG W/O TRNSP,BLDG,BL INCENT	20.57

2002-03 TOTAL	15,930,737
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\$ CHG 02-03 MINUS 00-01	4,102,954
% CHG TOTAL AID	34.69
\$ CHG W/O TRNSP,BLDG,BL INCENT	3,594,961
% CHG W/O TRNSP,BLDG,BL INCENT	36.77

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	280212
DISTRICT NAME:	MALVERNE

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	2,612,204
TAX EFFORT, EQUALZ, LIMTATN	2,152,638
TRANSITION ADJUSTMENT	-1,052,471
SUBTOTAL W/ TRANSITION	3,712,371
LIMITED ENGLISH PROFICIENCY	12,469
EDUC RELATED SUPPORT SERVICE	14,189
SUMMER SCHOOL	13,680
GIFTED & TALENTED	0
HARDWARE & TECHNOLOGY	12,603
TRANSPORTATION	553,035
BUILDING	51,724
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	461,923
EXCESS COST - PUBLIC + PRIV	1,119,211

SOFTWARE, LIBRARY, TEXTBOOK	193,811
GROWTH + TSA	0
LADDER AIDS	359,452
TOTAL	6,504,468

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	3,786,618
LIMITED ENGLISH PROFICIENCY	22,800
EDUC RELATED SUPPORT SERVICE	19,868
SUMMER SCHOOL	13,440
GIFTED & TALENTED	10,388
HARDWARE & TECHNOLOGY	23,170
TRANSPORTATION W/SUMMER	709,470
BUILDING	0
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	507,341
EXCESS COST - PUBLIC + PRIV	1,231,656
SOFTWARE, LIBRARY, TEXTBOOK	233,545
GROWTH + TSA	0
LADDER AIDS	747,121
2001-02 TOTAL	7,305,417

\$ CHG 01-02 MINUS 00-01	800,949
% CHG TOTAL AID	12.31
\$ CHG W/O TRNSP,BLDG,BL INCENT	696,238
% CHG W/O TRNSP,BLDG,BL INCENT	11.80

2002-03 TOTAL	7,402,985
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\$ CHG 02-03 MINUS 00-01	898,517
% CHG TOTAL AID	13.81
\$ CHG W/O TRNSP,BLDG,BL INCENT	793,806
% CHG W/O TRNSP,BLDG,BL INCENT	13.46

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 280213
DISTRICT NAME: V STR THIRTEEN

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	3,102,047
TAX EFFORT, EQUALZ, LIMTATN	4,430,088
TRANSITION ADJUSTMENT	-2,883,740
SUBTOTAL W/ TRANSITION	4,648,395
LIMITED ENGLISH PROFICIENCY	33,421
EDUC RELATED SUPPORT SERVICE	23,473
SUMMER SCHOOL	0
GIFTED & TALENTED	12,901
HARDWARE & TECHNOLOGY	19,016
TRANSPORTATION	300,965
BUILDING	629,904
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	298,717

EXCESS COST - PUBLIC + PRIV	767,379
SOFTWARE, LIBRARY, TEXTBOOK	145,437
GROWTH + TSA	0
LADDER AIDS	190,490
TOTAL	7,070,098

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	4,741,362
LIMITED ENGLISH PROFICIENCY	126,363
EDUC RELATED SUPPORT SERVICE	22,525
SUMMER SCHOOL	0
GIFTED & TALENTED	12,936
HARDWARE & TECHNOLOGY	32,682
TRANSPORTATION W/SUMMER	351,774
BUILDING	244,184
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	425,603
EXCESS COST - PUBLIC + PRIV	808,301
SOFTWARE, LIBRARY, TEXTBOOK	168,728
GROWTH + TSA	0
LADDER AIDS	918,440
2001-02 TOTAL	7,852,898

\$ CHG 01-02 MINUS 00-01	782,800
% CHG TOTAL AID	11.07
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,117,711
% CHG W/O TRNSP,BLDG,BL INCENT	18.21

2002-03 TOTAL	7,979,565
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\$ CHG 02-03 MINUS 00-01	909,467
% CHG TOTAL AID	12.86
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,244,378
% CHG W/O TRNSP,BLDG,BL INCENT	20.27

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	280214
DISTRICT NAME:	HEWLETT WOODME

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	1,452,935
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	496,860
SUBTOTAL W/ TRANSITION	1,949,795
LIMITED ENGLISH PROFICIENCY	9,712
EDUC RELATED SUPPORT SERVICE	28,941
SUMMER SCHOOL	96
GIFTED & TALENTED	0
HARDWARE & TECHNOLOGY	3,664
TRANSPORTATION	357,551
BUILDING	166,045
REORGANIZATION INCENTIVE	0

BOCES + SPECIAL SRVC, BIG 5	466,652
EXCESS COST - PUBLIC + PRIV	923,775
SOFTWARE, LIBRARY, TEXTBOOK	328,594
GROWTH + TSA	25,373
LADDER AIDS	318,280
TOTAL	4,578,478

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	1,988,790
LIMITED ENGLISH PROFICIENCY	13,927
EDUC RELATED SUPPORT SERVICE	29,474
SUMMER SCHOOL	80
GIFTED & TALENTED	18,228
HARDWARE & TECHNOLOGY	8,159
TRANSPORTATION W/SUMMER	434,649
BUILDING	361,042
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	636,007
EXCESS COST - PUBLIC + PRIV	916,749
SOFTWARE, LIBRARY, TEXTBOOK	401,509
GROWTH + TSA	0
LADDER AIDS	912,439
2001-02 TOTAL	5,721,053

\$ CHG 01-02 MINUS 00-01	1,142,575
% CHG TOTAL AID	24.96
\$ CHG W/O TRNSP,BLDG,BL INCENT	870,480
% CHG W/O TRNSP,BLDG,BL INCENT	21.47

2002-03 TOTAL 5,783,915

\$ CHG 02-03 MINUS 00-01	1,205,437
% CHG TOTAL AID	26.33
\$ CHG W/O TRNSP,BLDG,BL INCENT	933,342
% CHG W/O TRNSP,BLDG,BL INCENT	23.02

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	280215
DISTRICT NAME:	LAWRENCE

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	1,690,006
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	1,646,043
SUBTOTAL W/ TRANSITION	3,336,049
LIMITED ENGLISH PROFICIENCY	19,582
EDUC RELATED SUPPORT SERVICE	33,664
SUMMER SCHOOL	38,906
GIFTED & TALENTED	21,449
HARDWARE & TECHNOLOGY	0
TRANSPORTATION	529,454
BUILDING	209,982

REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	528,188
EXCESS COST - PUBLIC + PRIV	1,492,999
SOFTWARE, LIBRARY, TEXTBOOK	451,302
GROWTH + TSA	0
LADDER AIDS	75,492
TOTAL	6,737,067

2001-02 AND 2002-03 ESTIMATES:

CORE OPERATING	3,402,769
LIMITED ENGLISH PROFICIENCY	40,258
EDUC RELATED SUPPORT SERVICE	36,227
SUMMER SCHOOL	39,200
GIFTED & TALENTED	21,364
HARDWARE & TECHNOLOGY	0
TRANSPORTATION W/SUMMER	770,182
BUILDING	139,650
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	580,062
EXCESS COST - PUBLIC + PRIV	1,596,008
SOFTWARE, LIBRARY, TEXTBOOK	675,602
GROWTH + TSA	10,208
LADDER AIDS	740,265
2001-02 TOTAL	8,051,795

\$ CHG 01-02 MINUS 00-01	1,314,728
% CHG TOTAL AID	19.51
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,144,332
% CHG W/O TRNSP,BLDG,BL INCENT	19.08

2002-03 TOTAL 8,166,715

\$ CHG 02-03 MINUS 00-01	1,429,648
% CHG TOTAL AID	21.22
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,259,252
% CHG W/O TRNSP,BLDG,BL INCENT	21.00

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	280216
DISTRICT NAME:	ELMONT

2000-01 BASE YEAR AIDS:

OPERATING, ENA, OSA	7,631,462
TAX EFFORT, EQUALZ, LIMTATN	2,542,405
TRANSITION ADJUSTMENT	-2,554,104
SUBTOTAL W/ TRANSITION	7,619,763
LIMITED ENGLISH PROFICIENCY	109,643
EDUC RELATED SUPPORT SERVICE	56,751
SUMMER SCHOOL	62,822
GIFTED & TALENTED	23,581
HARDWARE & TECHNOLOGY	40,413
TRANSPORTATION	1,018,810

BUILDING	314,002
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	344,819
EXCESS COST - PUBLIC + PRIV	2,099,094
SOFTWARE, LIBRARY, TEXTBOOK	326,265
GROWTH + TSA	21,158
LADDER AIDS	554,696
TOTAL	12,591,817

2001-02 AND 2002-03 ESTIMATES:

CORE OPERATING	8,038,849
LIMITED ENGLISH PROFICIENCY	121,594
EDUC RELATED SUPPORT SERVICE	62,757
SUMMER SCHOOL	15,898
GIFTED & TALENTED	23,716
HARDWARE & TECHNOLOGY	48,890
TRANSPORTATION W/SUMMER	964,161
BUILDING	717,347
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	391,652
EXCESS COST - PUBLIC + PRIV	2,401,913
SOFTWARE, LIBRARY, TEXTBOOK	439,324
GROWTH + TSA	0
LADDER AIDS	1,293,862
2001-02 TOTAL	14,519,963

\$ CHG 01-02 MINUS 00-01	1,928,146
% CHG TOTAL AID	15.31
\$ CHG W/O TRNSP, BLDG, BL INCENT	1,579,450
% CHG W/O TRNSP, BLDG, BL INCENT	14.03

2002-03 TOTAL 18,074,636

\$ CHG 02-03 MINUS 00-01	5,482,819
% CHG TOTAL AID	43.54
\$ CHG W/O TRNSP, BLDG, BL INCENT	5,134,123
% CHG W/O TRNSP, BLDG, BL INCENT	45.60

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 280217
 DISTRICT NAME: FRANKLIN SQUAR

2000-01 BASE YEAR AIDS:

OPERATING, ENA, OSA	1,734,555
TAX EFFORT, EQUALZ, LIMTATN	1,202,778
TRANSITION ADJUSTMENT	-573,191
SUBTOTAL W/ TRANSITION	2,364,142
LIMITED ENGLISH PROFICIENCY	-15,408
EDUC RELATED SUPPORT SERVICE	14,003
SUMMER SCHOOL	0
GIFTED & TALENTED	10,077
HARDWARE & TECHNOLOGY	9,289

TRANSPORTATION	269,970
BUILDING	383,388
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	169,826
EXCESS COST - PUBLIC + PRIV	674,880
SOFTWARE, LIBRARY, TEXTBOOK	162,837
GROWTH + TSA	0
LADDER AIDS	77,038
TOTAL	4,120,042

2001-02 AND 2002-03 ESTIMATES:

CORE OPERATING	2,494,169
LIMITED ENGLISH PROFICIENCY	22,261
EDUC RELATED SUPPORT SERVICE	14,418
SUMMER SCHOOL	0
GIFTED & TALENTED	10,584
HARDWARE & TECHNOLOGY	17,440
TRANSPORTATION W/SUMMER	308,719
BUILDING	525,071
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	177,140
EXCESS COST - PUBLIC + PRIV	734,419
SOFTWARE, LIBRARY, TEXTBOOK	234,092
GROWTH + TSA	154,638
LADDER AIDS	578,623
2001-02 TOTAL	5,271,574

\$ CHG 01-02 MINUS 00-01	1,151,532
% CHG TOTAL AID	27.95
\$ CHG W/O TRNSP, BLDG, BL INCENT	971,100
% CHG W/O TRNSP, BLDG, BL INCENT	28.01

2002-03 TOTAL 5,288,255

\$ CHG 02-03 MINUS 00-01	1,168,213
% CHG TOTAL AID	28.35
\$ CHG W/O TRNSP, BLDG, BL INCENT	987,781
% CHG W/O TRNSP, BLDG, BL INCENT	28.49

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	280218
DISTRICT NAME:	GARDEN CITY

2000-01 BASE YEAR AIDS:

OPERATING, ENA, OSA	1,571,677
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	-11,714
SUBTOTAL W/ TRANSITION	1,559,963
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	31,307
SUMMER SCHOOL	2,261
GIFTED & TALENTED	20,322

HARDWARE & TECHNOLOGY	0
TRANSPORTATION	92,861
BUILDING	119,977
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	251,174
EXCESS COST - PUBLIC + PRIV	924,140
SOFTWARE, LIBRARY, TEXTBOOK	334,316
GROWTH + TSA	48,794
LADDER AIDS	236,063
TOTAL	3,621,178

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	1,591,162
LIMITED ENGLISH PROFICIENCY	2,479
EDUC RELATED SUPPORT SERVICE	32,850
SUMMER SCHOOL	2,240
GIFTED & TALENTED	20,972
HARDWARE & TECHNOLOGY	0
TRANSPORTATION W/SUMMER	97,058
BUILDING	366,226
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	295,485
EXCESS COST - PUBLIC + PRIV	928,246
SOFTWARE, LIBRARY, TEXTBOOK	453,500
GROWTH + TSA	36,596
LADDER AIDS	1,065,502
2001-02 TOTAL	4,892,316

\$ CHG 01-02 MINUS 00-01	1,271,138
% CHG TOTAL AID	35.10
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,020,692
% CHG W/O TRNSP,BLDG,BL INCENT	29.95

2002-03 TOTAL	4,949,286
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\$ CHG 02-03 MINUS 00-01	1,328,108
% CHG TOTAL AID	36.68
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,077,662
% CHG W/O TRNSP,BLDG,BL INCENT	31.62

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	280219
DISTRICT NAME:	EAST ROCKAWAY

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	1,534,867
TAX EFFORT, EQUALZ, LIMTATN	944,672
TRANSITION ADJUSTMENT	-533,713
SUBTOTAL W/ TRANSITION	1,945,826
LIMITED ENGLISH PROFICIENCY	7,459
EDUC RELATED SUPPORT SERVICE	11,430
SUMMER SCHOOL	0

GIFTED & TALENTED	7,084
HARDWARE & TECHNOLOGY	8,692
TRANSPORTATION	199,041
BUILDING	345,756
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	136,979
EXCESS COST - PUBLIC + PRIV	703,873
SOFTWARE, LIBRARY, TEXTBOOK	106,492
GROWTH + TSA	21,960
LADDER AIDS	40,495
TOTAL	3,535,087

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	2,052,846
LIMITED ENGLISH PROFICIENCY	11,216
EDUC RELATED SUPPORT SERVICE	12,364
SUMMER SCHOOL	0
GIFTED & TALENTED	7,056
HARDWARE & TECHNOLOGY	15,581
TRANSPORTATION W/SUMMER	196,771
BUILDING	648,425
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	164,609
EXCESS COST - PUBLIC + PRIV	733,397
SOFTWARE, LIBRARY, TEXTBOOK	116,997
GROWTH + TSA	0
LADDER AIDS	352,139
2001-02 TOTAL	4,311,401

\$ CHG 01-02 MINUS 00-01	776,314
% CHG TOTAL AID	21.96
\$ CHG W/O TRNSP,BLDG,BL INCENT	475,915
% CHG W/O TRNSP,BLDG,BL INCENT	15.92

2002-03 TOTAL	4,543,415
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\$ CHG 02-03 MINUS 00-01	1,008,328
% CHG TOTAL AID	28.52
\$ CHG W/O TRNSP,BLDG,BL INCENT	707,929
% CHG W/O TRNSP,BLDG,BL INCENT	23.67

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	280220
DISTRICT NAME:	LYNBROOK

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	2,965,720
TAX EFFORT, EQUALZ, LIMTATN	500,409
TRANSITION ADJUSTMENT	-1,109,361
SUBTOTAL W/ TRANSITION	2,356,768
LIMITED ENGLISH PROFICIENCY	16,012
EDUC RELATED SUPPORT SERVICE	26,650

SUMMER SCHOOL	10,012
GIFTED & TALENTED	15,698
HARDWARE & TECHNOLOGY	14,305
TRANSPORTATION	288,042
BUILDING	259,043
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	357,499
EXCESS COST - PUBLIC + PRIV	713,627
SOFTWARE, LIBRARY, TEXTBOOK	255,012
GROWTH + TSA	5,790
LADDER AIDS	77,572
TOTAL	4,396,030

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	2,483,219
LIMITED ENGLISH PROFICIENCY	15,027
EDUC RELATED SUPPORT SERVICE	25,368
SUMMER SCHOOL	10,480
GIFTED & TALENTED	17,640
HARDWARE & TECHNOLOGY	18,203
TRANSPORTATION W/SUMMER	280,039
BUILDING	514,503
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	618,169
EXCESS COST - PUBLIC + PRIV	713,504
SOFTWARE, LIBRARY, TEXTBOOK	327,141
GROWTH + TSA	129,127
LADDER AIDS	672,199
2001-02 TOTAL	5,824,619

\$ CHG 01-02 MINUS 00-01	1,428,589
% CHG TOTAL AID	32.50
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,181,132
% CHG W/O TRNSP,BLDG,BL INCENT	30.69

2002-03 TOTAL 5,849,453

\$ CHG 02-03 MINUS 00-01	1,453,423
% CHG TOTAL AID	33.06
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,205,966
% CHG W/O TRNSP,BLDG,BL INCENT	31.33

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 280221
 DISTRICT NAME: ROCKVILLE CENT

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	1,534,155
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	571,753
SUBTOTAL W/ TRANSITION	2,105,908
LIMITED ENGLISH PROFICIENCY	9,234

EDUC RELATED SUPPORT SERVICE	30,017
SUMMER SCHOOL	0
GIFTED & TALENTED	19,128
HARDWARE & TECHNOLOGY	13,509
TRANSPORTATION	607,325
BUILDING	355,128
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	1,543,056
EXCESS COST - PUBLIC + PRIV	1,013,962
SOFTWARE, LIBRARY, TEXTBOOK	281,112
GROWTH + TSA	13,158
LADDER AIDS	100,415
TOTAL	6,091,952

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	2,148,026
LIMITED ENGLISH PROFICIENCY	10,630
EDUC RELATED SUPPORT SERVICE	30,660
SUMMER SCHOOL	0
GIFTED & TALENTED	18,816
HARDWARE & TECHNOLOGY	24,292
TRANSPORTATION W/SUMMER	653,432
BUILDING	375,721
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	1,931,417
EXCESS COST - PUBLIC + PRIV	1,109,958
SOFTWARE, LIBRARY, TEXTBOOK	422,756
GROWTH + TSA	0
LADDER AIDS	840,334
2001-02 TOTAL	7,566,042

\$ CHG 01-02 MINUS 00-01	1,474,090
% CHG TOTAL AID	24.20
\$ CHG W/O TRNSP, BLDG, BL INCENT	1,407,390
% CHG W/O TRNSP, BLDG, BL INCENT	27.44

2002-03 TOTAL	7,632,563
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\$ CHG 02-03 MINUS 00-01	1,540,611
% CHG TOTAL AID	25.29
\$ CHG W/O TRNSP, BLDG, BL INCENT	1,473,911
% CHG W/O TRNSP, BLDG, BL INCENT	28.73

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	280222
DISTRICT NAME:	FLORAL PARK

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	1,607,935
TAX EFFORT, EQUALZ, LIMTATN	164,564
TRANSITION ADJUSTMENT	-576,210
SUBTOTAL W/ TRANSITION	1,196,289

LIMITED ENGLISH PROFICIENCY	9,653
EDUC RELATED SUPPORT SERVICE	12,381
SUMMER SCHOOL	0
GIFTED & TALENTED	8,523
HARDWARE & TECHNOLOGY	6,954
TRANSPORTATION	222,373
BUILDING	461,349
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	148,407
EXCESS COST - PUBLIC + PRIV	746,184
SOFTWARE, LIBRARY, TEXTBOOK	131,987
GROWTH + TSA	3,118
LADDER AIDS	27,338
TOTAL	2,974,556

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	1,262,084
LIMITED ENGLISH PROFICIENCY	7,805
EDUC RELATED SUPPORT SERVICE	12,863
SUMMER SCHOOL	0
GIFTED & TALENTED	8,624
HARDWARE & TECHNOLOGY	18,529
TRANSPORTATION W/SUMMER	273,348
BUILDING	505,158
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	180,674
EXCESS COST - PUBLIC + PRIV	739,057
SOFTWARE, LIBRARY, TEXTBOOK	191,973
GROWTH + TSA	71,938
LADDER AIDS	526,479
2001-02 TOTAL	3,798,532

\$ CHG 01-02 MINUS 00-01	823,976
% CHG TOTAL AID	27.70
\$ CHG W/O TRNSP,BLDG,BL INCENT	729,192
% CHG W/O TRNSP,BLDG,BL INCENT	31.83

2002-03 TOTAL 4,913,335

\$ CHG 02-03 MINUS 00-01	1,938,779
% CHG TOTAL AID	65.18
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,843,995
% CHG W/O TRNSP,BLDG,BL INCENT	80.49

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	280223
DISTRICT NAME:	WANTAGH

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	4,105,177
TAX EFFORT, EQUALZ, LIMTATN	4,324,225
TRANSITION ADJUSTMENT	-2,323,557

SUBTOTAL W/ TRANSITION	6,105,845
LIMITED ENGLISH PROFICIENCY	4,830
EDUC RELATED SUPPORT SERVICE	31,478
SUMMER SCHOOL	0
GIFTED & TALENTED	17,360
HARDWARE & TECHNOLOGY	18,578
TRANSPORTATION	470,190
BUILDING	1,003,424
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	561,282
EXCESS COST - PUBLIC + PRIV	1,265,396
SOFTWARE, LIBRARY, TEXTBOOK	244,093
GROWTH + TSA	112,893
LADDER AIDS	28,005
TOTAL	9,863,374

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	6,227,961
LIMITED ENGLISH PROFICIENCY	12,589
EDUC RELATED SUPPORT SERVICE	30,847
SUMMER SCHOOL	0
GIFTED & TALENTED	17,836
HARDWARE & TECHNOLOGY	17,355
TRANSPORTATION W/SUMMER	499,905
BUILDING	965,277
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	538,296
EXCESS COST - PUBLIC + PRIV	1,379,753
SOFTWARE, LIBRARY, TEXTBOOK	280,188
GROWTH + TSA	12,455
LADDER AIDS	548,609
2001-02 TOTAL	10,531,071

\$ CHG 01-02 MINUS 00-01	667,697
% CHG TOTAL AID	6.77
\$ CHG W/O TRNSP,BLDG,BL INCENT	676,129
% CHG W/O TRNSP,BLDG,BL INCENT	8.06

2002-03 TOTAL	10,677,990
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\$ CHG 02-03 MINUS 00-01	814,616
% CHG TOTAL AID	8.26
\$ CHG W/O TRNSP,BLDG,BL INCENT	823,048
% CHG W/O TRNSP,BLDG,BL INCENT	9.81

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	280224
DISTRICT NAME:	V STR TWENTY-F

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	1,275,195
TAX EFFORT, EQUALZ, LIMTATN	334,030

TRANSITION ADJUSTMENT	-434,297
SUBTOTAL W/ TRANSITION	1,174,928
LIMITED ENGLISH PROFICIENCY	23,878
EDUC RELATED SUPPORT SERVICE	9,502
SUMMER SCHOOL	0
GIFTED & TALENTED	5,494
HARDWARE & TECHNOLOGY	5,779
TRANSPORTATION	103,110
BUILDING	54,668
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	145,825
EXCESS COST - PUBLIC + PRIV	376,199
SOFTWARE, LIBRARY, TEXTBOOK	97,061
GROWTH + TSA	9,737
LADDER AIDS	53,545
TOTAL	2,059,726

2001-02 AND 2002-03 ESTIMATES:

CORE OPERATING	1,239,549
LIMITED ENGLISH PROFICIENCY	24,384
EDUC RELATED SUPPORT SERVICE	8,479
SUMMER SCHOOL	0
GIFTED & TALENTED	5,488
HARDWARE & TECHNOLOGY	9,545
TRANSPORTATION W/SUMMER	136,546
BUILDING	287,179
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	92,638
EXCESS COST - PUBLIC + PRIV	438,037
SOFTWARE, LIBRARY, TEXTBOOK	124,995
GROWTH + TSA	0
LADDER AIDS	499,889
2001-02 TOTAL	2,866,729

\$ CHG 01-02 MINUS 00-01	807,003
% CHG TOTAL AID	39.18
\$ CHG W/O TRNSP,BLDG,BL INCENT	541,056
% CHG W/O TRNSP,BLDG,BL INCENT	28.45

2002-03 TOTAL 3,198,018

\$ CHG 02-03 MINUS 00-01	1,138,292
% CHG TOTAL AID	55.26
\$ CHG W/O TRNSP,BLDG,BL INCENT	872,345
% CHG W/O TRNSP,BLDG,BL INCENT	45.87

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	280225
DISTRICT NAME:	MERRICK

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	1,654,296

TAX EFFORT, EQUALZ, LIMTATN	2,831,294
TRANSITION ADJUSTMENT	-1,695,015
SUBTOTAL W/ TRANSITION	2,790,575
LIMITED ENGLISH PROFICIENCY	2,412
EDUC RELATED SUPPORT SERVICE	16,450
SUMMER SCHOOL	15,786
GIFTED & TALENTED	10,906
HARDWARE & TECHNOLOGY	13,920
TRANSPORTATION	242,594
BUILDING	455,766
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	282,656
EXCESS COST - PUBLIC + PRIV	500,734
SOFTWARE, LIBRARY, TEXTBOOK	160,762
GROWTH + TSA	21,036
LADDER AIDS	56,639
TOTAL	4,570,236

2001-02 AND 2002-03 ESTIMATES:

CORE OPERATING	2,846,386
LIMITED ENGLISH PROFICIENCY	7,340
EDUC RELATED SUPPORT SERVICE	15,969
SUMMER SCHOOL	19,680
GIFTED & TALENTED	11,172
HARDWARE & TECHNOLOGY	23,152
TRANSPORTATION W/SUMMER	283,943
BUILDING	756,704
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	281,382
EXCESS COST - PUBLIC + PRIV	498,046
SOFTWARE, LIBRARY, TEXTBOOK	221,530
GROWTH + TSA	2,846
LADDER AIDS	601,045
2001-02 TOTAL	5,569,195

\$ CHG 01-02 MINUS 00-01	998,959
% CHG TOTAL AID	21.86
\$ CHG W/O TRNSP,BLDG,BL INCENT	656,672
% CHG W/O TRNSP,BLDG,BL INCENT	16.96

2002-03 TOTAL 5,645,805

\$ CHG 02-03 MINUS 00-01	1,075,569
% CHG TOTAL AID	23.53
\$ CHG W/O TRNSP,BLDG,BL INCENT	733,282
% CHG W/O TRNSP,BLDG,BL INCENT	18.94

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	280226
DISTRICT NAME:	ISLAND TREES

2000-01 BASE YEAR AIDS:

OPERATING, ENA, OSA	4,192,583
TAX EFFORT, EQUALZ, LIMTATN	2,130,706
TRANSITION ADJUSTMENT	-238,329
SUBTOTAL W/ TRANSITION	6,084,960
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	31,765
SUMMER SCHOOL	48,772
GIFTED & TALENTED	14,091
HARDWARE & TECHNOLOGY	21,200
TRANSPORTATION	594,884
BUILDING	538,245
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	387,735
EXCESS COST - PUBLIC + PRIV	1,179,450
SOFTWARE, LIBRARY, TEXTBOOK	224,619
GROWTH + TSA	77,302
LADDER AIDS	185,304
TOTAL	9,388,327

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	6,206,659
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	32,110
SUMMER SCHOOL	36,480
GIFTED & TALENTED	14,112
HARDWARE & TECHNOLOGY	38,634
TRANSPORTATION W/SUMMER	668,530
BUILDING	1,594,668
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	364,379
EXCESS COST - PUBLIC + PRIV	1,295,734
SOFTWARE, LIBRARY, TEXTBOOK	289,996
GROWTH + TSA	0
LADDER AIDS	1,081,591
2001-02 TOTAL	11,622,893
\$ CHG 01-02 MINUS 00-01	2,234,566
% CHG TOTAL AID	23.80
\$ CHG W/O TRNSP, BLDG, BL INCENT	1,104,497
% CHG W/O TRNSP, BLDG, BL INCENT	13.38

2002-03 TOTAL	11,783,235
\$ CHG 02-03 MINUS 00-01	2,394,908
% CHG TOTAL AID	25.51
\$ CHG W/O TRNSP, BLDG, BL INCENT	1,264,839
% CHG W/O TRNSP, BLDG, BL INCENT	15.32

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 280227
DISTRICT NAME: WEST HEMPSTEAD

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	2,088,022
TAX EFFORT, EQUALZ, LIMTATN	656,384
TRANSITION ADJUSTMENT	-303,802
SUBTOTAL W/ TRANSITION	2,440,604
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	20,671
SUMMER SCHOOL	0
GIFTED & TALENTED	13,046
HARDWARE & TECHNOLOGY	8,819
TRANSPORTATION	508,158
BUILDING	167,216
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	428,375
EXCESS COST - PUBLIC + PRIV	1,064,275
SOFTWARE, LIBRARY, TEXTBOOK	245,870
GROWTH + TSA	0
LADDER AIDS	58,834
TOTAL	4,955,868

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	2,574,837
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	20,988
SUMMER SCHOOL	0
GIFTED & TALENTED	13,720
HARDWARE & TECHNOLOGY	18,199
TRANSPORTATION W/SUMMER	548,037
BUILDING	231,030
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	493,719
EXCESS COST - PUBLIC + PRIV	1,161,524
SOFTWARE, LIBRARY, TEXTBOOK	351,611
GROWTH + TSA	193,112
LADDER AIDS	690,441
2001-02 TOTAL	6,297,218

\$ CHG 01-02 MINUS 00-01	1,341,350
% CHG TOTAL AID	27.07
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,237,657
% CHG W/O TRNSP,BLDG,BL INCENT	28.91

2002-03 TOTAL	6,517,520
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\$ CHG 02-03 MINUS 00-01	1,561,652
% CHG TOTAL AID	31.51
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,457,959
% CHG W/O TRNSP,BLDG,BL INCENT	34.06

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	280229
DISTRICT NAME:	NORTH MERRICK

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	1,978,831
TAX EFFORT, EQUALZ, LIMTATN	4,211,659
TRANSITION ADJUSTMENT	-2,556,399
SUBTOTAL W/ TRANSITION	3,634,091
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	15,242
SUMMER SCHOOL	0
GIFTED & TALENTED	7,615
HARDWARE & TECHNOLOGY	4,545
TRANSPORTATION	134,347
BUILDING	287,538
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	459,922
EXCESS COST - PUBLIC + PRIV	642,288
SOFTWARE, LIBRARY, TEXTBOOK	101,747
GROWTH + TSA	0
LADDER AIDS	16,503
TOTAL	5,303,838

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	3,706,772
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	14,014
SUMMER SCHOOL	0
GIFTED & TALENTED	7,252
HARDWARE & TECHNOLOGY	21,251
TRANSPORTATION W/SUMMER	147,402
BUILDING	210,946
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	360,641
EXCESS COST - PUBLIC + PRIV	633,317
SOFTWARE, LIBRARY, TEXTBOOK	167,874
GROWTH + TSA	0
LADDER AIDS	542,130
2001-02 TOTAL	5,811,599

\$ CHG 01-02 MINUS 00-01	507,761
% CHG TOTAL AID	9.57
\$ CHG W/O TRNSP,BLDG,BL INCENT	571,298
% CHG W/O TRNSP,BLDG,BL INCENT	11.70

2002-03 TOTAL	5,894,792
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\$ CHG 02-03 MINUS 00-01	590,954
% CHG TOTAL AID	11.14
\$ CHG W/O TRNSP,BLDG,BL INCENT	654,491
% CHG W/O TRNSP,BLDG,BL INCENT	13.41

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 280230

DISTRICT NAME: VALLEY STR UF

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	1,911,583
TAX EFFORT, EQUALZ, LIMTATN	917,879
TRANSITION ADJUSTMENT	-959,785
SUBTOTAL W/ TRANSITION	1,869,677
LIMITED ENGLISH PROFICIENCY	38,139
EDUC RELATED SUPPORT SERVICE	13,919
SUMMER SCHOOL	0
GIFTED & TALENTED	8,250
HARDWARE & TECHNOLOGY	6,034
TRANSPORTATION	102,942
BUILDING	13,359
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	367,544
EXCESS COST - PUBLIC + PRIV	441,133
SOFTWARE, LIBRARY, TEXTBOOK	106,700
GROWTH + TSA	112,310
LADDER AIDS	62,933
TOTAL	3,142,940

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	1,972,509
LIMITED ENGLISH PROFICIENCY	41,384
EDUC RELATED SUPPORT SERVICE	14,461
SUMMER SCHOOL	0
GIFTED & TALENTED	8,232
HARDWARE & TECHNOLOGY	12,454
TRANSPORTATION W/SUMMER	101,745
BUILDING	29,702
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	322,511
EXCESS COST - PUBLIC + PRIV	437,872
SOFTWARE, LIBRARY, TEXTBOOK	133,775
GROWTH + TSA	21,697
LADDER AIDS	424,131
2001-02 TOTAL	3,520,473

\$ CHG 01-02 MINUS 00-01	377,533
% CHG TOTAL AID	12.01
\$ CHG W/O TRNSP,BLDG,BL INCENT	362,387
% CHG W/O TRNSP,BLDG,BL INCENT	11.97

2002-03 TOTAL 4,230,564

\$ CHG 02-03 MINUS 00-01	1,087,624
% CHG TOTAL AID	34.61
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,072,478
% CHG W/O TRNSP,BLDG,BL INCENT	35.43

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 280231
DISTRICT NAME: ISLAND PARK

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	429,327
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	332,331
SUBTOTAL W/ TRANSITION	761,658
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	7,186
SUMMER SCHOOL	4,073
GIFTED & TALENTED	4,552
HARDWARE & TECHNOLOGY	0
TRANSPORTATION	60,165
BUILDING	68,912
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	88,894
EXCESS COST - PUBLIC + PRIV	326,719
SOFTWARE, LIBRARY, TEXTBOOK	62,770
GROWTH + TSA	0
LADDER AIDS	7,501
TOTAL	1,392,430

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	776,891
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	7,209
SUMMER SCHOOL	4,080
GIFTED & TALENTED	4,508
HARDWARE & TECHNOLOGY	0
TRANSPORTATION W/SUMMER	62,705
BUILDING	69,231
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	156,803
EXCESS COST - PUBLIC + PRIV	396,602
SOFTWARE, LIBRARY, TEXTBOOK	101,216
GROWTH + TSA	0
LADDER AIDS	71,705
2001-02 TOTAL	1,650,950

\$ CHG 01-02 MINUS 00-01	258,520
% CHG TOTAL AID	18.57
\$ CHG W/O TRNSP,BLDG,BL INCENT	255,661
% CHG W/O TRNSP,BLDG,BL INCENT	20.24

2002-03 TOTAL 1,673,290

\$ CHG 02-03 MINUS 00-01	280,860
% CHG TOTAL AID	20.17
\$ CHG W/O TRNSP,BLDG,BL INCENT	278,001
% CHG W/O TRNSP,BLDG,BL INCENT	22.01

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 280251
 DISTRICT NAME: VALLEY STR CHS

2000-01 BASE YEAR AIDS:
 OPERATING, ENA, OSA 6,447,694
 TAX EFFORT, EQUALZ, LIMTATN 0
 TRANSITION ADJUSTMENT -1,754,575
 SUBTOTAL W/ TRANSITION 4,693,119
 LIMITED ENGLISH PROFICIENCY 25,282
 EDUC RELATED SUPPORT SERVICE 48,862
 SUMMER SCHOOL 60,600
 GIFTED & TALENTED 22,527
 HARDWARE & TECHNOLOGY 14,833
 TRANSPORTATION 430,289
 BUILDING 1,621,071
 REORGANIZATION INCENTIVE 0
 BOCES + SPECIAL SRVC, BIG 5 916,584
 EXCESS COST - PUBLIC + PRIV 1,754,889
 SOFTWARE, LIBRARY, TEXTBOOK 299,451
 GROWTH + TSA 106,396
 LADDER AIDS 53,130
 TOTAL 10,047,033

2001-02 AND 2002-03 ESTIMATES:
 CORE OPERATING 4,951,240
 LIMITED ENGLISH PROFICIENCY 24,906
 EDUC RELATED SUPPORT SERVICE 47,361
 SUMMER SCHOOL 61,120
 GIFTED & TALENTED 23,128
 HARDWARE & TECHNOLOGY 31,264
 TRANSPORTATION W/SUMMER 539,231
 BUILDING 1,959,573
 REORGANIZATION INCENTIVE 0
 BOCES + SPECIAL SRVC, BIG 5 1,004,895
 EXCESS COST - PUBLIC + PRIV 1,770,600
 SOFTWARE, LIBRARY, TEXTBOOK 460,779
 GROWTH + TSA 0
 LADDER AIDS 79,435
 2001-02 TOTAL 10,953,532

\$ CHG 01-02 MINUS 00-01 906,499
 % CHG TOTAL AID 9.02
 \$ CHG W/O TRNSP,BLDG,BL INCENT 459,055
 % CHG W/O TRNSP,BLDG,BL INCENT 5.74

2002-03 TOTAL 14,746,138

\$ CHG 02-03 MINUS 00-01 4,699,105
 % CHG TOTAL AID 46.77
 \$ CHG W/O TRNSP,BLDG,BL INCENT 4,251,661
 % CHG W/O TRNSP,BLDG,BL INCENT 53.17

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS

PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 280252
 DISTRICT NAME: SEWANHAKA

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	11,475,207
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	-2,326,344
SUBTOTAL W/ TRANSITION	9,148,863
LIMITED ENGLISH PROFICIENCY	51,794
EDUC RELATED SUPPORT SERVICE	85,656
SUMMER SCHOOL	0
GIFTED & TALENTED	42,711
HARDWARE & TECHNOLOGY	31,779
TRANSPORTATION	1,404,179
BUILDING	1,017,388
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	1,129,239
EXCESS COST - PUBLIC + PRIV	2,933,944
SOFTWARE, LIBRARY, TEXTBOOK	606,221
GROWTH + TSA	263,086
LADDER AIDS	75,515
TOTAL	16,790,375

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	9,652,050
LIMITED ENGLISH PROFICIENCY	45,317
EDUC RELATED SUPPORT SERVICE	99,679
SUMMER SCHOOL	0
GIFTED & TALENTED	43,512
HARDWARE & TECHNOLOGY	121,545
TRANSPORTATION W/SUMMER	1,499,932
BUILDING	996,770
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	1,262,456
EXCESS COST - PUBLIC + PRIV	3,039,721
SOFTWARE, LIBRARY, TEXTBOOK	785,247
GROWTH + TSA	115,824
LADDER AIDS	968,917
2001-02 TOTAL	18,630,970

\$ CHG 01-02 MINUS 00-01	1,840,595
% CHG TOTAL AID	10.96
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,765,460
% CHG W/O TRNSP,BLDG,BL INCENT	12.29

2002-03 TOTAL 27,306,408

\$ CHG 02-03 MINUS 00-01	10,516,033
% CHG TOTAL AID	62.63
\$ CHG W/O TRNSP,BLDG,BL INCENT	10,440,898
% CHG W/O TRNSP,BLDG,BL INCENT	72.66

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 280253
DISTRICT NAME: BELLMORE-MERRI

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	6,894,088
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	795,715
SUBTOTAL W/ TRANSITION	7,689,803
LIMITED ENGLISH PROFICIENCY	10,651
EDUC RELATED SUPPORT SERVICE	52,665
SUMMER SCHOOL	15,560
GIFTED & TALENTED	28,460
HARDWARE & TECHNOLOGY	47,051
TRANSPORTATION	1,411,333
BUILDING	1,984,888
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	1,691,216
EXCESS COST - PUBLIC + PRIV	1,858,967
SOFTWARE, LIBRARY, TEXTBOOK	361,356
GROWTH + TSA	249,589
LADDER AIDS	53,392
TOTAL	15,454,931

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	8,112,742
LIMITED ENGLISH PROFICIENCY	12,468
EDUC RELATED SUPPORT SERVICE	51,557
SUMMER SCHOOL	19,120
GIFTED & TALENTED	29,596
HARDWARE & TECHNOLOGY	83,639
TRANSPORTATION W/SUMMER	1,537,802
BUILDING	1,429,692
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	1,749,398
EXCESS COST - PUBLIC + PRIV	1,922,073
SOFTWARE, LIBRARY, TEXTBOOK	405,972
GROWTH + TSA	178,480
LADDER AIDS	189,761
2001-02 TOTAL	15,722,300

\$ CHG 01-02 MINUS 00-01	267,369
% CHG TOTAL AID	1.73
\$ CHG W/O TRNSP, BLDG, BL INCENT	696,096
% CHG W/O TRNSP, BLDG, BL INCENT	5.77

2002-03 TOTAL 16,282,862

\$ CHG 02-03 MINUS 00-01	827,931
% CHG TOTAL AID	5.36
\$ CHG W/O TRNSP, BLDG, BL INCENT	1,256,658
% CHG W/O TRNSP, BLDG, BL INCENT	10.42

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 280300
DISTRICT NAME: LONG BEACH

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	2,863,610
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	1,113,226
SUBTOTAL W/ TRANSITION	3,976,836
LIMITED ENGLISH PROFICIENCY	41,796
EDUC RELATED SUPPORT SERVICE	38,985
SUMMER SCHOOL	17,608
GIFTED & TALENTED	24,659
HARDWARE & TECHNOLOGY	10,875
TRANSPORTATION	822,756
BUILDING	866,493
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	1,041,380
EXCESS COST - PUBLIC + PRIV	2,261,689
SOFTWARE, LIBRARY, TEXTBOOK	380,824
GROWTH + TSA	0
LADDER AIDS	472,259
TOTAL	9,956,160

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	4,056,372
LIMITED ENGLISH PROFICIENCY	65,192
EDUC RELATED SUPPORT SERVICE	40,059
SUMMER SCHOOL	25,280
GIFTED & TALENTED	24,304
HARDWARE & TECHNOLOGY	16,403
TRANSPORTATION W/SUMMER	849,164
BUILDING	1,463,293
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	1,170,579
EXCESS COST - PUBLIC + PRIV	2,250,542
SOFTWARE, LIBRARY, TEXTBOOK	593,645
GROWTH + TSA	0
LADDER AIDS	1,157,249
2001-02 TOTAL	11,712,082

\$ CHG 01-02 MINUS 00-01	1,755,922
% CHG TOTAL AID	17.64
\$ CHG W/O TRNSP, BLDG, BL INCENT	1,132,714
% CHG W/O TRNSP, BLDG, BL INCENT	13.70

2002-03 TOTAL 11,840,284

\$ CHG 02-03 MINUS 00-01	1,884,124
% CHG TOTAL AID	18.92
\$ CHG W/O TRNSP, BLDG, BL INCENT	1,260,916
% CHG W/O TRNSP, BLDG, BL INCENT	15.25

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 280401
DISTRICT NAME: WESTBURY

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	7,602,509
TAX EFFORT, EQUALZ, LIMTATN	1,661,105
TRANSITION ADJUSTMENT	-2,872,811
SUBTOTAL W/ TRANSITION	6,390,803
LIMITED ENGLISH PROFICIENCY	198,854
EDUC RELATED SUPPORT SERVICE	120,051
SUMMER SCHOOL	43,023
GIFTED & TALENTED	19,089
HARDWARE & TECHNOLOGY	22,454
TRANSPORTATION	1,176,663
BUILDING	105,645
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	1,112,917
EXCESS COST - PUBLIC + PRIV	1,745,610
SOFTWARE, LIBRARY, TEXTBOOK	304,679
GROWTH + TSA	123,989
LADDER AIDS	739,217
TOTAL	12,102,994

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	7,157,699
LIMITED ENGLISH PROFICIENCY	253,840
EDUC RELATED SUPPORT SERVICE	167,814
SUMMER SCHOOL	50,328
GIFTED & TALENTED	19,208
HARDWARE & TECHNOLOGY	10,194
TRANSPORTATION W/SUMMER	1,346,689
BUILDING	129,868
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	1,181,513
EXCESS COST - PUBLIC + PRIV	2,064,193
SOFTWARE, LIBRARY, TEXTBOOK	422,959
GROWTH + TSA	264,834
LADDER AIDS	1,117,911
2001-02 TOTAL	14,187,050

\$ CHG 01-02 MINUS 00-01	2,084,056
% CHG TOTAL AID	17.22
\$ CHG W/O TRNSP, BLDG, BL INCENT	1,889,807
% CHG W/O TRNSP, BLDG, BL INCENT	17.46

2002-03 TOTAL 17,383,642

\$ CHG 02-03 MINUS 00-01	5,280,648
% CHG TOTAL AID	43.63
\$ CHG W/O TRNSP, BLDG, BL INCENT	5,086,399
% CHG W/O TRNSP, BLDG, BL INCENT	47.01

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01

RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 280402
DISTRICT NAME: EAST WILLISTON

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	674,106
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	145,080
SUBTOTAL W/ TRANSITION	819,186
LIMITED ENGLISH PROFICIENCY	3,662
EDUC RELATED SUPPORT SERVICE	13,428
SUMMER SCHOOL	0
GIFTED & TALENTED	0
HARDWARE & TECHNOLOGY	0
TRANSPORTATION	19,339
BUILDING	48,074
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	263,208
EXCESS COST - PUBLIC + PRIV	379,968
SOFTWARE, LIBRARY, TEXTBOOK	134,777
GROWTH + TSA	17,658
LADDER AIDS	64,098
TOTAL	1,763,398

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	835,569
LIMITED ENGLISH PROFICIENCY	4,981
EDUC RELATED SUPPORT SERVICE	13,779
SUMMER SCHOOL	0
GIFTED & TALENTED	8,624
HARDWARE & TECHNOLOGY	0
TRANSPORTATION W/SUMMER	20,258
BUILDING	309,704
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	317,952
EXCESS COST - PUBLIC + PRIV	401,211
SOFTWARE, LIBRARY, TEXTBOOK	187,483
GROWTH + TSA	0
LADDER AIDS	308,056
2001-02 TOTAL	2,407,617

\$ CHG 01-02 MINUS 00-01	644,219
% CHG TOTAL AID	36.53
\$ CHG W/O TRNSP, BLDG, BL INCENT	381,670
% CHG W/O TRNSP, BLDG, BL INCENT	22.50

2002-03 TOTAL 2,435,063

\$ CHG 02-03 MINUS 00-01	671,665
% CHG TOTAL AID	38.09
\$ CHG W/O TRNSP, BLDG, BL INCENT	409,116
% CHG W/O TRNSP, BLDG, BL INCENT	24.12

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.

DB ED: 0480M
RUN NO: WM050-1

STATE OF NEW YORK

03/19/01

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 280403
DISTRICT NAME: ROSLYN

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	1,284,306
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	104,246
SUBTOTAL W/ TRANSITION	1,388,552
LIMITED ENGLISH PROFICIENCY	6,289
EDUC RELATED SUPPORT SERVICE	25,582
SUMMER SCHOOL	13,665
GIFTED & TALENTED	16,335
HARDWARE & TECHNOLOGY	0
TRANSPORTATION	143,599
BUILDING	47,041
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	218,315
EXCESS COST - PUBLIC + PRIV	599,833
SOFTWARE, LIBRARY, TEXTBOOK	233,040
GROWTH + TSA	62,300
LADDER AIDS	183,750
TOTAL	2,938,301
2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	1,416,323
LIMITED ENGLISH PROFICIENCY	6,436
EDUC RELATED SUPPORT SERVICE	27,193
SUMMER SCHOOL	16,400
GIFTED & TALENTED	17,052
HARDWARE & TECHNOLOGY	0
TRANSPORTATION W/SUMMER	165,949
BUILDING	271,106
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	315,163
EXCESS COST - PUBLIC + PRIV	657,091
SOFTWARE, LIBRARY, TEXTBOOK	317,362
GROWTH + TSA	0
LADDER AIDS	681,481
2001-02 TOTAL	3,891,556
\$ CHG 01-02 MINUS 00-01	953,255
% CHG TOTAL AID	32.44
\$ CHG W/O TRNSP, BLDG, BL INCENT	706,840
% CHG W/O TRNSP, BLDG, BL INCENT	25.73
2002-03 TOTAL	3,947,179
\$ CHG 02-03 MINUS 00-01	1,008,878
% CHG TOTAL AID	34.34
\$ CHG W/O TRNSP, BLDG, BL INCENT	762,463
% CHG W/O TRNSP, BLDG, BL INCENT	27.75

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE

BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 280404
 DISTRICT NAME: PORT WASHINGTON

2000-01 BASE YEAR AIDS:
 OPERATING, ENA, OSA 1,881,333
 TAX EFFORT, EQUALZ, LIMTATN 0
 TRANSITION ADJUSTMENT 347,559
 SUBTOTAL W/ TRANSITION 2,228,892
 LIMITED ENGLISH PROFICIENCY 32,079
 EDUC RELATED SUPPORT SERVICE 37,252
 SUMMER SCHOOL 0
 GIFTED & TALENTED 23,816
 HARDWARE & TECHNOLOGY 0
 TRANSPORTATION 155,399
 BUILDING 523,097
 REORGANIZATION INCENTIVE 0
 BOCES + SPECIAL SRVC, BIG 5 424,912
 EXCESS COST - PUBLIC + PRIV 1,455,049
 SOFTWARE, LIBRARY, TEXTBOOK 385,782
 GROWTH + TSA 87,092
 LADDER AIDS 291,843
 TOTAL 5,645,213

2001-02 AND 2002-03 ESTIMATES:
 CORE OPERATING 2,273,469
 LIMITED ENGLISH PROFICIENCY 38,941
 EDUC RELATED SUPPORT SERVICE 39,512
 SUMMER SCHOOL 0
 GIFTED & TALENTED 23,912
 HARDWARE & TECHNOLOGY 0
 TRANSPORTATION W/SUMMER 159,255
 BUILDING 367,928
 REORGANIZATION INCENTIVE 0
 BOCES + SPECIAL SRVC, BIG 5 429,340
 EXCESS COST - PUBLIC + PRIV 1,628,979
 SOFTWARE, LIBRARY, TEXTBOOK 476,947
 GROWTH + TSA 18,187
 LADDER AIDS 811,808
 2001-02 TOTAL 6,268,278

\$ CHG 01-02 MINUS 00-01 623,065
 % CHG TOTAL AID 11.04
 \$ CHG W/O TRNSP, BLDG, BL INCENT 774,378
 % CHG W/O TRNSP, BLDG, BL INCENT 15.59

2002-03 TOTAL 6,347,575

\$ CHG 02-03 MINUS 00-01 702,362
 % CHG TOTAL AID 12.44
 \$ CHG W/O TRNSP, BLDG, BL INCENT 853,675
 % CHG W/O TRNSP, BLDG, BL INCENT 17.19

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 280405
 DISTRICT NAME: NEW HYDE PARK

2000-01 BASE YEAR AIDS:
 OPERATING, ENA, OSA 982,077
 TAX EFFORT, EQUALZ, LIMTATN 342,934
 TRANSITION ADJUSTMENT -380,170
 SUBTOTAL W/ TRANSITION 944,841
 LIMITED ENGLISH PROFICIENCY 0
 EDUC RELATED SUPPORT SERVICE 11,375
 SUMMER SCHOOL 7,040
 GIFTED & TALENTED 8,240
 HARDWARE & TECHNOLOGY 2,747
 TRANSPORTATION 114,583
 BUILDING 255,215
 REORGANIZATION INCENTIVE 0
 BOCES + SPECIAL SRVC, BIG 5 150,455
 EXCESS COST - PUBLIC + PRIV 463,971
 SOFTWARE, LIBRARY, TEXTBOOK 137,926
 GROWTH + TSA 60,418
 LADDER AIDS 39,576
 TOTAL 2,196,387

2001-02 AND 2002-03 ESTIMATES:
 CORE OPERATING 996,807
 LIMITED ENGLISH PROFICIENCY 0
 EDUC RELATED SUPPORT SERVICE 12,502
 SUMMER SCHOOL 8,480
 GIFTED & TALENTED 8,428
 HARDWARE & TECHNOLOGY 5,343
 TRANSPORTATION W/SUMMER 129,033
 BUILDING 183,757
 REORGANIZATION INCENTIVE 0
 BOCES + SPECIAL SRVC, BIG 5 203,217
 EXCESS COST - PUBLIC + PRIV 472,031
 SOFTWARE, LIBRARY, TEXTBOOK 215,711
 GROWTH + TSA 64,792
 LADDER AIDS 699,363
 2001-02 TOTAL 2,999,464

\$ CHG 01-02 MINUS 00-01 803,077
 % CHG TOTAL AID 36.56
 \$ CHG W/O TRNSP, BLDG, BL INCENT 860,085
 % CHG W/O TRNSP, BLDG, BL INCENT 47.09

2002-03 TOTAL 3,346,678

\$ CHG 02-03 MINUS 00-01 1,150,291
 % CHG TOTAL AID 52.37
 \$ CHG W/O TRNSP, BLDG, BL INCENT 1,207,299
 % CHG W/O TRNSP, BLDG, BL INCENT 66.10

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 280406
 DISTRICT NAME: MANHASSET

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	1,061,352
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	34,695
SUBTOTAL W/ TRANSITION	1,096,047
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	21,016
SUMMER SCHOOL	0
GIFTED & TALENTED	13,319
HARDWARE & TECHNOLOGY	0
TRANSPORTATION	184,881
BUILDING	0
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	457,168
EXCESS COST - PUBLIC + PRIV	814,435
SOFTWARE, LIBRARY, TEXTBOOK	252,478
GROWTH + TSA	17,402
LADDER AIDS	258,272
TOTAL	3,115,018
2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	1,117,967
LIMITED ENGLISH PROFICIENCY	4,265
EDUC RELATED SUPPORT SERVICE	21,627
SUMMER SCHOOL	0
GIFTED & TALENTED	13,328
HARDWARE & TECHNOLOGY	0
TRANSPORTATION W/SUMMER	180,839
BUILDING	0
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	321,843
EXCESS COST - PUBLIC + PRIV	848,270
SOFTWARE, LIBRARY, TEXTBOOK	325,804
GROWTH + TSA	10,061
LADDER AIDS	597,909
2001-02 TOTAL	3,441,913
\$ CHG 01-02 MINUS 00-01	326,895
% CHG TOTAL AID	10.49
\$ CHG W/O TRNSP,BLDG,BL INCENT	330,937
% CHG W/O TRNSP,BLDG,BL INCENT	11.29
2002-03 TOTAL	3,480,549
\$ CHG 02-03 MINUS 00-01	365,531
% CHG TOTAL AID	11.73
\$ CHG W/O TRNSP,BLDG,BL INCENT	369,573
% CHG W/O TRNSP,BLDG,BL INCENT	12.61

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 280407
 DISTRICT NAME: GREAT NECK

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	2,577,269
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	394,635
SUBTOTAL W/ TRANSITION	2,971,904
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	0
SUMMER SCHOOL	0
GIFTED & TALENTED	32,827
HARDWARE & TECHNOLOGY	0
TRANSPORTATION	343,969
BUILDING	0
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	409,992
EXCESS COST - PUBLIC + PRIV	1,725,870
SOFTWARE, LIBRARY, TEXTBOOK	516,278
GROWTH + TSA	0
LADDER AIDS	190,402
TOTAL	6,191,242
2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	3,031,342
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	52,469
SUMMER SCHOOL	0
GIFTED & TALENTED	32,732
HARDWARE & TECHNOLOGY	0
TRANSPORTATION W/SUMMER	354,607
BUILDING	0
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	433,057
EXCESS COST - PUBLIC + PRIV	1,760,834
SOFTWARE, LIBRARY, TEXTBOOK	525,584
GROWTH + TSA	45,470
LADDER AIDS	751,083
2001-02 TOTAL	6,987,178
\$ CHG 01-02 MINUS 00-01	795,936
% CHG TOTAL AID	12.86
\$ CHG W/O TRNSP, BLDG, BL INCENT	785,298
% CHG W/O TRNSP, BLDG, BL INCENT	13.43
2002-03 TOTAL	7,085,854
\$ CHG 02-03 MINUS 00-01	894,612
% CHG TOTAL AID	14.45
\$ CHG W/O TRNSP, BLDG, BL INCENT	883,974

% CHG W/O TRNSP, BLDG, BL INCENT 15.12

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 280409
DISTRICT NAME: HERRICKS

2000-01 BASE YEAR AIDS:
OPERATING, ENA, OSA 1,697,847
TAX EFFORT, EQUALZ, LIMTATN 627,940
TRANSITION ADJUSTMENT 699,510
SUBTOTAL W/ TRANSITION 3,025,297
LIMITED ENGLISH PROFICIENCY 20,298
EDUC RELATED SUPPORT SERVICE 33,442
SUMMER SCHOOL 0
GIFTED & TALENTED 21,161
HARDWARE & TECHNOLOGY 4,469
TRANSPORTATION 282,671
BUILDING 558,688
REORGANIZATION INCENTIVE 0
BOCES + SPECIAL SRVC, BIG 5 221,753
EXCESS COST - PUBLIC + PRIV 1,202,625
SOFTWARE, LIBRARY, TEXTBOOK 303,267
GROWTH + TSA 4,887
LADDER AIDS 172,702
TOTAL 5,851,260

2001-02 AND 2002-03 ESTIMATES:
CORE OPERATING 3,085,802
LIMITED ENGLISH PROFICIENCY 39,813
EDUC RELATED SUPPORT SERVICE 33,489
SUMMER SCHOOL 0
GIFTED & TALENTED 21,756
HARDWARE & TECHNOLOGY 9,021
TRANSPORTATION W/SUMMER 334,764
BUILDING 392,875
REORGANIZATION INCENTIVE 0
BOCES + SPECIAL SRVC, BIG 5 260,414
EXCESS COST - PUBLIC + PRIV 1,363,894
SOFTWARE, LIBRARY, TEXTBOOK 306,639
GROWTH + TSA 145,032
LADDER AIDS 459,566
2001-02 TOTAL 6,453,065

\$ CHG 01-02 MINUS 00-01 601,805
% CHG TOTAL AID 10.29
\$ CHG W/O TRNSP, BLDG, BL INCENT 715,525
% CHG W/O TRNSP, BLDG, BL INCENT 14.28

2002-03 TOTAL 6,543,931

\$ CHG 02-03 MINUS 00-01 692,671
% CHG TOTAL AID 11.84

\$ CHG W/O TRNSP, BLDG, BL INCENT	806,391
% CHG W/O TRNSP, BLDG, BL INCENT	16.10

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	280410
DISTRICT NAME:	MINEOLA

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	1,317,674
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	58,881
SUBTOTAL W/ TRANSITION	1,376,555
LIMITED ENGLISH PROFICIENCY	21,652
EDUC RELATED SUPPORT SERVICE	23,735
SUMMER SCHOOL	0
GIFTED & TALENTED	14,748
HARDWARE & TECHNOLOGY	0
TRANSPORTATION	150,267
BUILDING	131,782
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	568,897
EXCESS COST - PUBLIC + PRIV	1,158,403
SOFTWARE, LIBRARY, TEXTBOOK	283,558
GROWTH + TSA	0
LADDER AIDS	27,838
TOTAL	3,757,435

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	1,404,086
LIMITED ENGLISH PROFICIENCY	26,402
EDUC RELATED SUPPORT SERVICE	24,090
SUMMER SCHOOL	0
GIFTED & TALENTED	15,092
HARDWARE & TECHNOLOGY	0
TRANSPORTATION W/SUMMER	164,638
BUILDING	6,329
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	621,709
EXCESS COST - PUBLIC + PRIV	1,223,810
SOFTWARE, LIBRARY, TEXTBOOK	311,810
GROWTH + TSA	146,024
LADDER AIDS	638,622
2001-02 TOTAL	4,582,612

\$ CHG 01-02 MINUS 00-01	825,177
% CHG TOTAL AID	21.96
\$ CHG W/O TRNSP, BLDG, BL INCENT	936,259
% CHG W/O TRNSP, BLDG, BL INCENT	26.94

2002-03 TOTAL	4,631,707
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\$ CHG 02-03 MINUS 00-01	874,272
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% CHG TOTAL AID	23.27
\$ CHG W/O TRNSP,BLDG,BL INCENT	985,354
% CHG W/O TRNSP,BLDG,BL INCENT	28.35

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	280411
DISTRICT NAME:	CARLE PLACE

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	774,731
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	213,803
SUBTOTAL W/ TRANSITION	988,534
LIMITED ENGLISH PROFICIENCY	10,608
EDUC RELATED SUPPORT SERVICE	13,058
SUMMER SCHOOL	565
GIFTED & TALENTED	8,413
HARDWARE & TECHNOLOGY	0
TRANSPORTATION	39,004
BUILDING	36,462
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	193,751
EXCESS COST - PUBLIC + PRIV	482,494
SOFTWARE, LIBRARY, TEXTBOOK	117,633
GROWTH + TSA	0
LADDER AIDS	199,149
TOTAL	2,089,671

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	1,008,304
LIMITED ENGLISH PROFICIENCY	15,094
EDUC RELATED SUPPORT SERVICE	13,232
SUMMER SCHOOL	480
GIFTED & TALENTED	8,624
HARDWARE & TECHNOLOGY	0
TRANSPORTATION W/SUMMER	33,069
BUILDING	456,333
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	253,413
EXCESS COST - PUBLIC + PRIV	494,721
SOFTWARE, LIBRARY, TEXTBOOK	153,936
GROWTH + TSA	5,041
LADDER AIDS	409,337
2001-02 TOTAL	2,851,584

\$ CHG 01-02 MINUS 00-01	761,913
% CHG TOTAL AID	36.46
\$ CHG W/O TRNSP,BLDG,BL INCENT	347,977
% CHG W/O TRNSP,BLDG,BL INCENT	17.28

2002-03 TOTAL	2,883,400
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\$ CHG 02-03 MINUS 00-01	793,729
% CHG TOTAL AID	37.98
\$ CHG W/O TRNSP,BLDG,BL INCENT	379,793
% CHG W/O TRNSP,BLDG,BL INCENT	18.86

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	280501
DISTRICT NAME:	NORTH SHORE

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	1,094,369
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	297,457
SUBTOTAL W/ TRANSITION	1,391,826
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	21,616
SUMMER SCHOOL	0
GIFTED & TALENTED	14,134
HARDWARE & TECHNOLOGY	0
TRANSPORTATION	105,325
BUILDING	33,985
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	172,052
EXCESS COST - PUBLIC + PRIV	953,976
SOFTWARE, LIBRARY, TEXTBOOK	208,291
GROWTH + TSA	22,109
LADDER AIDS	40,725
TOTAL	2,964,039

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	1,419,662
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	22,265
SUMMER SCHOOL	0
GIFTED & TALENTED	14,112
HARDWARE & TECHNOLOGY	0
TRANSPORTATION W/SUMMER	116,205
BUILDING	125,021
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	272,829
EXCESS COST - PUBLIC + PRIV	945,242
SOFTWARE, LIBRARY, TEXTBOOK	268,761
GROWTH + TSA	7,098
LADDER AIDS	528,544
2001-02 TOTAL	3,719,739

\$ CHG 01-02 MINUS 00-01	755,700
% CHG TOTAL AID	25.50
\$ CHG W/O TRNSP,BLDG,BL INCENT	653,784
% CHG W/O TRNSP,BLDG,BL INCENT	23.15

2002-03 TOTAL	3,764,275
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\$ CHG 02-03 MINUS 00-01	800,236
% CHG TOTAL AID	27.00
\$ CHG W/O TRNSP,BLDG,BL INCENT	698,320
% CHG W/O TRNSP,BLDG,BL INCENT	24.72

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 280502
 DISTRICT NAME: SYOSSET

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	2,703,754
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	825,993
SUBTOTAL W/ TRANSITION	3,529,747
LIMITED ENGLISH PROFICIENCY	10,508
EDUC RELATED SUPPORT SERVICE	53,423
SUMMER SCHOOL	7,241
GIFTED & TALENTED	33,781
HARDWARE & TECHNOLOGY	0
TRANSPORTATION	206,990
BUILDING	171,843
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	372,908
EXCESS COST - PUBLIC + PRIV	1,584,354
SOFTWARE, LIBRARY, TEXTBOOK	517,725
GROWTH + TSA	65,050
LADDER AIDS	285,992
TOTAL	6,839,562

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	3,600,341
LIMITED ENGLISH PROFICIENCY	13,944
EDUC RELATED SUPPORT SERVICE	54,112
SUMMER SCHOOL	7,040
GIFTED & TALENTED	34,300
HARDWARE & TECHNOLOGY	0
TRANSPORTATION W/SUMMER	257,023
BUILDING	487,886
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	441,999
EXCESS COST - PUBLIC + PRIV	1,574,352
SOFTWARE, LIBRARY, TEXTBOOK	693,334
GROWTH + TSA	0
LADDER AIDS	1,008,594
2001-02 TOTAL	8,172,925

\$ CHG 01-02 MINUS 00-01	1,333,363
% CHG TOTAL AID	19.49
\$ CHG W/O TRNSP,BLDG,BL INCENT	967,287
% CHG W/O TRNSP,BLDG,BL INCENT	14.97

2002-03 TOTAL	8,288,696
\$ CHG 02-03 MINUS 00-01	1,449,134
% CHG TOTAL AID	21.19
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,083,058
% CHG W/O TRNSP,BLDG,BL INCENT	16.76

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 280503
 DISTRICT NAME: LOCUST VALLEY

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	978,401
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	197,926
SUBTOTAL W/ TRANSITION	1,176,327
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	19,374
SUMMER SCHOOL	0
GIFTED & TALENTED	12,401
HARDWARE & TECHNOLOGY	0
TRANSPORTATION	154,834
BUILDING	48,311
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	218,697
EXCESS COST - PUBLIC + PRIV	612,122
SOFTWARE, LIBRARY, TEXTBOOK	212,824
GROWTH + TSA	0
LADDER AIDS	25,632
TOTAL	2,480,522

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	1,199,853
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	19,254
SUMMER SCHOOL	0
GIFTED & TALENTED	12,544
HARDWARE & TECHNOLOGY	0
TRANSPORTATION W/SUMMER	159,646
BUILDING	92,307
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	230,738
EXCESS COST - PUBLIC + PRIV	633,827
SOFTWARE, LIBRARY, TEXTBOOK	270,996
GROWTH + TSA	7,199
LADDER AIDS	473,171
2001-02 TOTAL	3,099,535

\$ CHG 01-02 MINUS 00-01	619,013
% CHG TOTAL AID	24.95
\$ CHG W/O TRNSP,BLDG,BL INCENT	570,205
% CHG W/O TRNSP,BLDG,BL INCENT	25.04

2002-03 TOTAL	3,137,480
\$ CHG 02-03 MINUS 00-01	656,958
% CHG TOTAL AID	26.48
\$ CHG W/O TRNSP,BLDG,BL INCENT	608,150
% CHG W/O TRNSP,BLDG,BL INCENT	26.70

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	280504
DISTRICT NAME:	PLAINVIEW

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	3,416,366
TAX EFFORT, EQUALZ, LIMTATN	870,769
TRANSITION ADJUSTMENT	873,028
SUBTOTAL W/ TRANSITION	5,160,163
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	41,687
SUMMER SCHOOL	0
GIFTED & TALENTED	26,513
HARDWARE & TECHNOLOGY	14,071
TRANSPORTATION	662,853
BUILDING	467,770
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	502,107
EXCESS COST - PUBLIC + PRIV	1,638,800
SOFTWARE, LIBRARY, TEXTBOOK	379,909
GROWTH + TSA	26,654
LADDER AIDS	219,327
TOTAL	9,139,854

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	5,263,366
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	41,610
SUMMER SCHOOL	0
GIFTED & TALENTED	27,440
HARDWARE & TECHNOLOGY	24,488
TRANSPORTATION W/SUMMER	708,001
BUILDING	407,755
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	574,925
EXCESS COST - PUBLIC + PRIV	1,771,596
SOFTWARE, LIBRARY, TEXTBOOK	489,802
GROWTH + TSA	0
LADDER AIDS	1,039,879
2001-02 TOTAL	10,348,862

\$ CHG 01-02 MINUS 00-01	1,209,008
% CHG TOTAL AID	13.23
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,223,875

% CHG W/O TRNSP, BLDG, BL INCENT	15.28
2002-03 TOTAL	10,483,182
\$ CHG 02-03 MINUS 00-01	1,343,328
% CHG TOTAL AID	14.70
\$ CHG W/O TRNSP, BLDG, BL INCENT	1,358,195
% CHG W/O TRNSP, BLDG, BL INCENT	16.96

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 280506
 DISTRICT NAME: OYSTER BAY

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	632,464
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	190,453
SUBTOTAL W/ TRANSITION	822,917
LIMITED ENGLISH PROFICIENCY	8,120
EDUC RELATED SUPPORT SERVICE	0
SUMMER SCHOOL	0
GIFTED & TALENTED	0
HARDWARE & TECHNOLOGY	0
TRANSPORTATION	100,576
BUILDING	0
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	424,420
EXCESS COST - PUBLIC + PRIV	393,895
SOFTWARE, LIBRARY, TEXTBOOK	156,264
GROWTH + TSA	0
LADDER AIDS	27,556
TOTAL	1,933,748

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	839,375
LIMITED ENGLISH PROFICIENCY	11,244
EDUC RELATED SUPPORT SERVICE	12,684
SUMMER SCHOOL	0
GIFTED & TALENTED	7,840
HARDWARE & TECHNOLOGY	0
TRANSPORTATION W/SUMMER	97,256
BUILDING	0
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	438,516
EXCESS COST - PUBLIC + PRIV	395,230
SOFTWARE, LIBRARY, TEXTBOOK	246,471
GROWTH + TSA	0
LADDER AIDS	299,072
2001-02 TOTAL	2,347,688

\$ CHG 01-02 MINUS 00-01	413,940
% CHG TOTAL AID	21.41

\$ CHG W/O TRNSP, BLDG, BL INCENT	417,260
% CHG W/O TRNSP, BLDG, BL INCENT	22.76
2002-03 TOTAL	2,375,123
\$ CHG 02-03 MINUS 00-01	441,375
% CHG TOTAL AID	22.82
\$ CHG W/O TRNSP, BLDG, BL INCENT	444,695
% CHG W/O TRNSP, BLDG, BL INCENT	24.26

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	280515
DISTRICT NAME:	JERICHO

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	1,244,313
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	290,322
SUBTOTAL W/ TRANSITION	1,534,635
LIMITED ENGLISH PROFICIENCY	5,015
EDUC RELATED SUPPORT SERVICE	24,786
SUMMER SCHOOL	0
GIFTED & TALENTED	16,023
HARDWARE & TECHNOLOGY	0
TRANSPORTATION	167,331
BUILDING	20,252
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	257,311
EXCESS COST - PUBLIC + PRIV	394,517
SOFTWARE, LIBRARY, TEXTBOOK	200,373
GROWTH + TSA	45,874
LADDER AIDS	327,173
TOTAL	2,993,290

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	1,565,327
LIMITED ENGLISH PROFICIENCY	5,478
EDUC RELATED SUPPORT SERVICE	25,915
SUMMER SCHOOL	0
GIFTED & TALENTED	16,856
HARDWARE & TECHNOLOGY	0
TRANSPORTATION W/SUMMER	177,308
BUILDING	397,391
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	261,640
EXCESS COST - PUBLIC + PRIV	448,620
SOFTWARE, LIBRARY, TEXTBOOK	291,335
GROWTH + TSA	57,917
LADDER AIDS	847,910
2001-02 TOTAL	4,095,697

\$ CHG 01-02 MINUS 00-01	1,102,407
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% CHG TOTAL AID	36.83
\$ CHG W/O TRNSP, BLDG, BL INCENT	715,291
% CHG W/O TRNSP, BLDG, BL INCENT	25.49
2002-03 TOTAL	4,146,552
\$ CHG 02-03 MINUS 00-01	1,153,262
% CHG TOTAL AID	38.53
\$ CHG W/O TRNSP, BLDG, BL INCENT	766,146
% CHG W/O TRNSP, BLDG, BL INCENT	27.31

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 280517
 DISTRICT NAME: HICKSVILLE

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	2,444,252
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	1,838,396
SUBTOTAL W/ TRANSITION	4,282,648
LIMITED ENGLISH PROFICIENCY	29,322
EDUC RELATED SUPPORT SERVICE	41,145
SUMMER SCHOOL	0
GIFTED & TALENTED	26,443
HARDWARE & TECHNOLOGY	0
TRANSPORTATION	287,672
BUILDING	201,619
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	600,103
EXCESS COST - PUBLIC + PRIV	1,819,726
SOFTWARE, LIBRARY, TEXTBOOK	534,801
GROWTH + TSA	45,595
LADDER AIDS	214,378
TOTAL	8,083,452

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	4,368,300
LIMITED ENGLISH PROFICIENCY	59,309
EDUC RELATED SUPPORT SERVICE	43,162
SUMMER SCHOOL	6,400
GIFTED & TALENTED	27,440
HARDWARE & TECHNOLOGY	0
TRANSPORTATION W/SUMMER	325,990
BUILDING	531,518
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	795,183
EXCESS COST - PUBLIC + PRIV	1,837,062
SOFTWARE, LIBRARY, TEXTBOOK	578,447
GROWTH + TSA	0
LADDER AIDS	1,501,097
2001-02 TOTAL	10,073,908

\$ CHG 01-02 MINUS 00-01	1,990,456
% CHG TOTAL AID	24.62
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,622,239
% CHG W/O TRNSP,BLDG,BL INCENT	21.36

2002-03 TOTAL 10,202,272

\$ CHG 02-03 MINUS 00-01	2,118,820
% CHG TOTAL AID	26.21
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,750,603
% CHG W/O TRNSP,BLDG,BL INCENT	23.05

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 280518
 DISTRICT NAME: PLAINEDGE

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	4,619,967
TAX EFFORT, EQUALZ, LIMTATN	2,957,673
TRANSITION ADJUSTMENT	-1,272,379
SUBTOTAL W/ TRANSITION	6,305,261
LIMITED ENGLISH PROFICIENCY	9,787
EDUC RELATED SUPPORT SERVICE	34,787
SUMMER SCHOOL	30,674
GIFTED & TALENTED	17,746
HARDWARE & TECHNOLOGY	5,640
TRANSPORTATION	701,828
BUILDING	728,607
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	1,500,963
EXCESS COST - PUBLIC + PRIV	1,143,297
SOFTWARE, LIBRARY, TEXTBOOK	288,047
GROWTH + TSA	75,744
LADDER AIDS	26,838
TOTAL	10,869,219

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	6,431,366
LIMITED ENGLISH PROFICIENCY	14,731
EDUC RELATED SUPPORT SERVICE	34,833
SUMMER SCHOOL	30,160
GIFTED & TALENTED	17,248
HARDWARE & TECHNOLOGY	18,603
TRANSPORTATION W/SUMMER	723,161
BUILDING	1,152,706
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	1,530,626
EXCESS COST - PUBLIC + PRIV	1,163,756
SOFTWARE, LIBRARY, TEXTBOOK	407,647
GROWTH + TSA	0
LADDER AIDS	677,708
2001-02 TOTAL	12,202,545

\$ CHG 01-02 MINUS 00-01	1,333,326
% CHG TOTAL AID	12.27
\$ CHG W/O TRNSP,BLDG,BL INCENT	887,894
% CHG W/O TRNSP,BLDG,BL INCENT	9.41

2002-03 TOTAL 12,368,678

\$ CHG 02-03 MINUS 00-01	1,499,459
% CHG TOTAL AID	13.80
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,054,027
% CHG W/O TRNSP,BLDG,BL INCENT	11.17

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 280521
 DISTRICT NAME: BETHPAGE

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	2,048,893
TAX EFFORT, EQUALZ, LIMTATN	466,917
TRANSITION ADJUSTMENT	30,101
SUBTOTAL W/ TRANSITION	2,545,911
LIMITED ENGLISH PROFICIENCY	5,878
EDUC RELATED SUPPORT SERVICE	24,433
SUMMER SCHOOL	0
GIFTED & TALENTED	15,865
HARDWARE & TECHNOLOGY	2,349
TRANSPORTATION	211,512
BUILDING	144,551
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	640,170
EXCESS COST - PUBLIC + PRIV	794,427
SOFTWARE, LIBRARY, TEXTBOOK	238,618
GROWTH + TSA	35,149
LADDER AIDS	85,072
TOTAL	4,743,935

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	2,675,133
LIMITED ENGLISH PROFICIENCY	7,070
EDUC RELATED SUPPORT SERVICE	25,550
SUMMER SCHOOL	0
GIFTED & TALENTED	16,072
HARDWARE & TECHNOLOGY	9,687
TRANSPORTATION W/SUMMER	224,024
BUILDING	137,834
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	483,131
EXCESS COST - PUBLIC + PRIV	801,613
SOFTWARE, LIBRARY, TEXTBOOK	288,255
GROWTH + TSA	0
LADDER AIDS	481,453

2001-02 TOTAL 5,149,822

\$ CHG 01-02 MINUS 00-01 405,887

% CHG TOTAL AID 8.56

\$ CHG W/O TRNSP,BLDG,BL INCENT 400,092

% CHG W/O TRNSP,BLDG,BL INCENT 9.12

2002-03 TOTAL 5,169,766

\$ CHG 02-03 MINUS 00-01 425,831

% CHG TOTAL AID 8.98

\$ CHG W/O TRNSP,BLDG,BL INCENT 420,036

% CHG W/O TRNSP,BLDG,BL INCENT 9.57

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 280522
DISTRICT NAME: FARMINGDALE

2000-01 BASE YEAR AIDS:

OPERATING, ENA, OSA 8,309,836
TAX EFFORT, EQUALZ, LIMTATN 2,608,731
TRANSITION ADJUSTMENT -1,350,166
SUBTOTAL W/ TRANSITION 9,568,401
LIMITED ENGLISH PROFICIENCY 54,883
EDUC RELATED SUPPORT SERVICE 61,545
SUMMER SCHOOL 0
GIFTED & TALENTED 34,338
HARDWARE & TECHNOLOGY 6,066
TRANSPORTATION 1,293,683
BUILDING 614,990
REORGANIZATION INCENTIVE 0
BOCES + SPECIAL SRVC, BIG 5 1,272,468
EXCESS COST - PUBLIC + PRIV 2,626,316
SOFTWARE, LIBRARY, TEXTBOOK 470,555
GROWTH + TSA 141,896
LADDER AIDS 47,176
TOTAL 16,192,317

2001-02 AND 2002-03 ESTIMATES:

CORE OPERATING 10,094,663
LIMITED ENGLISH PROFICIENCY 73,755
EDUC RELATED SUPPORT SERVICE 61,226
SUMMER SCHOOL 0
GIFTED & TALENTED 35,084
HARDWARE & TECHNOLOGY 32,920
TRANSPORTATION W/SUMMER 1,345,840
BUILDING 1,017,875
REORGANIZATION INCENTIVE 0
BOCES + SPECIAL SRVC, BIG 5 1,721,471
EXCESS COST - PUBLIC + PRIV 2,691,504
SOFTWARE, LIBRARY, TEXTBOOK 631,671
GROWTH + TSA 0

LADDER AIDS	2,165,218
2001-02 TOTAL	19,871,227
\$ CHG 01-02 MINUS 00-01	3,678,910
% CHG TOTAL AID	22.72
\$ CHG W/O TRNSP,BLDG,BL INCENT	3,223,868
% CHG W/O TRNSP,BLDG,BL INCENT	22.57
2002-03 TOTAL	21,021,485
\$ CHG 02-03 MINUS 00-01	4,829,168
% CHG TOTAL AID	29.82
\$ CHG W/O TRNSP,BLDG,BL INCENT	4,374,126
% CHG W/O TRNSP,BLDG,BL INCENT	30.62

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 280523
 DISTRICT NAME: MASSAPEQUA

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	6,217,123
TAX EFFORT, EQUALZ, LIMTATN	678,965
TRANSITION ADJUSTMENT	2,692,563
SUBTOTAL W/ TRANSITION	9,588,651
LIMITED ENGLISH PROFICIENCY	2,811
EDUC RELATED SUPPORT SERVICE	62,999
SUMMER SCHOOL	28,624
GIFTED & TALENTED	41,255
HARDWARE & TECHNOLOGY	28,353
TRANSPORTATION	1,213,031
BUILDING	4,339,072
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	573,051
EXCESS COST - PUBLIC + PRIV	3,356,246
SOFTWARE, LIBRARY, TEXTBOOK	582,798
GROWTH + TSA	228,832
LADDER AIDS	535,684
TOTAL	20,581,407

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	9,780,424
LIMITED ENGLISH PROFICIENCY	4,793
EDUC RELATED SUPPORT SERVICE	67,343
SUMMER SCHOOL	29,200
GIFTED & TALENTED	41,552
HARDWARE & TECHNOLOGY	60,417
TRANSPORTATION W/SUMMER	1,421,220
BUILDING	3,761,705
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	716,613
EXCESS COST - PUBLIC + PRIV	3,457,268
SOFTWARE, LIBRARY, TEXTBOOK	875,376

GROWTH + TSA	0
LADDER AIDS	1,690,956
2001-02 TOTAL	21,906,867
\$ CHG 01-02 MINUS 00-01	1,325,460
% CHG TOTAL AID	6.44
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,694,638
% CHG W/O TRNSP,BLDG,BL INCENT	11.28
2002-03 TOTAL	22,161,416
\$ CHG 02-03 MINUS 00-01	1,580,009
% CHG TOTAL AID	7.68
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,949,187
% CHG W/O TRNSP,BLDG,BL INCENT	12.97

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 300000
DISTRICT NAME: NEW YORK CITY

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	2,808,176,341
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	0
SUBTOTAL W/ TRANSITION	2,808,176,341
LIMITED ENGLISH PROFICIENCY	51,919,685
EDUC RELATED SUPPORT SERVICE	34,267,437
SUMMER SCHOOL	26,664,967
GIFTED & TALENTED	5,456,121
HARDWARE & TECHNOLOGY	11,584,190
TRANSPORTATION	246,164,442
BUILDING	370,855,506
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	104,795,152
EXCESS COST - PUBLIC + PRIV	756,315,499
SOFTWARE, LIBRARY, TEXTBOOK	105,250,117
GROWTH + TSA	62,707,000
LADDER AIDS	281,859,940
TOTAL	4,866,016,397

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	3,145,157,501
LIMITED ENGLISH PROFICIENCY	60,717,402
EDUC RELATED SUPPORT SERVICE	37,712,094
SUMMER SCHOOL	31,445,997
GIFTED & TALENTED	5,448,016
HARDWARE & TECHNOLOGY	20,593,310
TRANSPORTATION W/SUMMER	269,256,658
BUILDING	423,608,768
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	106,488,626
EXCESS COST - PUBLIC + PRIV	805,892,427

SOFTWARE, LIBRARY, TEXTBOOK	118,455,523
GROWTH + TSA	62,707,000
LADDER AIDS	447,660,258
2001-02 TOTAL	5,535,143,580
\$ CHG 01-02 MINUS 00-01	669,127,183
% CHG TOTAL AID	13.75
\$ CHG W/O TRNSP,BLDG,BL INCENT	593,281,705
% CHG W/O TRNSP,BLDG,BL INCENT	13.96
2002-03 TOTAL	6,173,324,982
\$ CHG 02-03 MINUS 00-01	1,307,308,585
% CHG TOTAL AID	26.87
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,231,463,107
% CHG W/O TRNSP,BLDG,BL INCENT	28.98

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 310000
 DISTRICT NAME: MANHATTAN

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	0
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	0
SUBTOTAL W/ TRANSITION	0
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	0
SUMMER SCHOOL	0
GIFTED & TALENTED	0
HARDWARE & TECHNOLOGY	0
TRANSPORTATION	0
BUILDING	0
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	0
EXCESS COST - PUBLIC + PRIV	0
SOFTWARE, LIBRARY, TEXTBOOK	0
GROWTH + TSA	0
LADDER AIDS	0
TOTAL	0

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	0
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	0
SUMMER SCHOOL	0
GIFTED & TALENTED	0
HARDWARE & TECHNOLOGY	0
TRANSPORTATION W/SUMMER	0
BUILDING	0
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	0

EXCESS COST - PUBLIC + PRIV	0
SOFTWARE, LIBRARY, TEXTBOOK	0
GROWTH + TSA	0
LADDER AIDS	0
2001-02 TOTAL	0

\$ CHG 01-02 MINUS 00-01	0
% CHG TOTAL AID	0.00
\$ CHG W/O TRNSP, BLDG, BL INCENT	0
% CHG W/O TRNSP, BLDG, BL INCENT	0.00

2002-03 TOTAL 0

\$ CHG 02-03 MINUS 00-01	0
% CHG TOTAL AID	0.00
\$ CHG W/O TRNSP, BLDG, BL INCENT	0
% CHG W/O TRNSP, BLDG, BL INCENT	0.00

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 320000
 DISTRICT NAME: BRONX

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	0
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	0
SUBTOTAL W/ TRANSITION	0
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	0
SUMMER SCHOOL	0
GIFTED & TALENTED	0
HARDWARE & TECHNOLOGY	0
TRANSPORTATION	0
BUILDING	0
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	0
EXCESS COST - PUBLIC + PRIV	0
SOFTWARE, LIBRARY, TEXTBOOK	0
GROWTH + TSA	0
LADDER AIDS	0
TOTAL	0

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	0
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	0
SUMMER SCHOOL	0
GIFTED & TALENTED	0
HARDWARE & TECHNOLOGY	0
TRANSPORTATION W/SUMMER	0
BUILDING	0
REORGANIZATION INCENTIVE	0

BOCES + SPECIAL SRVC, BIG 5	0
EXCESS COST - PUBLIC + PRIV	0
SOFTWARE, LIBRARY, TEXTBOOK	0
GROWTH + TSA	0
LADDER AIDS	0
2001-02 TOTAL	0

\$ CHG 01-02 MINUS 00-01	0
% CHG TOTAL AID	0.00
\$ CHG W/O TRNSP,BLDG,BL INCENT	0
% CHG W/O TRNSP,BLDG,BL INCENT	0.00

2002-03 TOTAL 0

\$ CHG 02-03 MINUS 00-01	0
% CHG TOTAL AID	0.00
\$ CHG W/O TRNSP,BLDG,BL INCENT	0
% CHG W/O TRNSP,BLDG,BL INCENT	0.00

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 330000
 DISTRICT NAME: BROOKLYN

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	0
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	0
SUBTOTAL W/ TRANSITION	0
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	0
SUMMER SCHOOL	0
GIFTED & TALENTED	0
HARDWARE & TECHNOLOGY	0
TRANSPORTATION	0
BUILDING	0
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	0
EXCESS COST - PUBLIC + PRIV	0
SOFTWARE, LIBRARY, TEXTBOOK	0
GROWTH + TSA	0
LADDER AIDS	0
TOTAL	0

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	0
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	0
SUMMER SCHOOL	0
GIFTED & TALENTED	0
HARDWARE & TECHNOLOGY	0
TRANSPORTATION W/SUMMER	0
BUILDING	0

REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	0
EXCESS COST - PUBLIC + PRIV	0
SOFTWARE, LIBRARY, TEXTBOOK	0
GROWTH + TSA	0
LADDER AIDS	0
2001-02 TOTAL	0
\$ CHG 01-02 MINUS 00-01	0
% CHG TOTAL AID	0.00
\$ CHG W/O TRNSP,BLDG,BL INCENT	0
% CHG W/O TRNSP,BLDG,BL INCENT	0.00
2002-03 TOTAL	0
\$ CHG 02-03 MINUS 00-01	0
% CHG TOTAL AID	0.00
\$ CHG W/O TRNSP,BLDG,BL INCENT	0
% CHG W/O TRNSP,BLDG,BL INCENT	0.00

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	340000
DISTRICT NAME:	QUEENS

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	0
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	0
SUBTOTAL W/ TRANSITION	0
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	0
SUMMER SCHOOL	0
GIFTED & TALENTED	0
HARDWARE & TECHNOLOGY	0
TRANSPORTATION	0
BUILDING	0
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	0
EXCESS COST - PUBLIC + PRIV	0
SOFTWARE, LIBRARY, TEXTBOOK	0
GROWTH + TSA	0
LADDER AIDS	0
TOTAL	0

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	0
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	0
SUMMER SCHOOL	0
GIFTED & TALENTED	0
HARDWARE & TECHNOLOGY	0
TRANSPORTATION W/SUMMER	0

BUILDING	0
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	0
EXCESS COST - PUBLIC + PRIV	0
SOFTWARE, LIBRARY, TEXTBOOK	0
GROWTH + TSA	0
LADDER AIDS	0
2001-02 TOTAL	0
\$ CHG 01-02 MINUS 00-01	0
% CHG TOTAL AID	0.00
\$ CHG W/O TRNSP, BLDG, BL INCENT	0
% CHG W/O TRNSP, BLDG, BL INCENT	0.00
2002-03 TOTAL	0
\$ CHG 02-03 MINUS 00-01	0
% CHG TOTAL AID	0.00
\$ CHG W/O TRNSP, BLDG, BL INCENT	0
% CHG W/O TRNSP, BLDG, BL INCENT	0.00

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	350000
DISTRICT NAME:	RICHMOND

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	0
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	0
SUBTOTAL W/ TRANSITION	0
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	0
SUMMER SCHOOL	0
GIFTED & TALENTED	0
HARDWARE & TECHNOLOGY	0
TRANSPORTATION	0
BUILDING	0
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	0
EXCESS COST - PUBLIC + PRIV	0
SOFTWARE, LIBRARY, TEXTBOOK	0
GROWTH + TSA	0
LADDER AIDS	0
TOTAL	0

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	0
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	0
SUMMER SCHOOL	0
GIFTED & TALENTED	0
HARDWARE & TECHNOLOGY	0

TRANSPORTATION W/SUMMER	0
BUILDING	0
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	0
EXCESS COST - PUBLIC + PRIV	0
SOFTWARE, LIBRARY, TEXTBOOK	0
GROWTH + TSA	0
LADDER AIDS	0
2001-02 TOTAL	0

\$ CHG 01-02 MINUS 00-01	0
% CHG TOTAL AID	0.00
\$ CHG W/O TRNSP,BLDG,BL INCENT	0
% CHG W/O TRNSP,BLDG,BL INCENT	0.00

2002-03 TOTAL 0

\$ CHG 02-03 MINUS 00-01	0
% CHG TOTAL AID	0.00
\$ CHG W/O TRNSP,BLDG,BL INCENT	0
% CHG W/O TRNSP,BLDG,BL INCENT	0.00

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 400301
 DISTRICT NAME: LEWISTON PORTE

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	4,502,626
TAX EFFORT, EQUALZ, LIMTATN	1,689,619
TRANSITION ADJUSTMENT	-59,403
SUBTOTAL W/ TRANSITION	6,132,842
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	34,131
SUMMER SCHOOL	4,802
GIFTED & TALENTED	0
HARDWARE & TECHNOLOGY	0
TRANSPORTATION	774,174
BUILDING	733,449
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	976,053
EXCESS COST - PUBLIC + PRIV	1,473,165
SOFTWARE, LIBRARY, TEXTBOOK	229,518
GROWTH + TSA	0
LADDER AIDS	74,203
TOTAL	10,432,337

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	6,255,498
LIMITED ENGLISH PROFICIENCY	5,398
EDUC RELATED SUPPORT SERVICE	33,072
SUMMER SCHOOL	0
GIFTED & TALENTED	14,308

HARDWARE & TECHNOLOGY	0
TRANSPORTATION W/SUMMER	805,816
BUILDING	707,470
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	800,674
EXCESS COST - PUBLIC + PRIV	1,664,932
SOFTWARE, LIBRARY, TEXTBOOK	343,586
GROWTH + TSA	143,876
LADDER AIDS	524,186
2001-02 TOTAL	11,298,816

\$ CHG 01-02 MINUS 00-01	866,479
% CHG TOTAL AID	8.31
\$ CHG W/O TRNSP,BLDG,BL INCENT	860,816
% CHG W/O TRNSP,BLDG,BL INCENT	9.65

2002-03 TOTAL 11,446,959

\$ CHG 02-03 MINUS 00-01	1,014,622
% CHG TOTAL AID	9.73
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,008,959
% CHG W/O TRNSP,BLDG,BL INCENT	11.31

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 400400
 DISTRICT NAME: LOCKPORT

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	14,642,510
TAX EFFORT, EQUALZ, LIMTATN	2,526,651
TRANSITION ADJUSTMENT	1,482,662
SUBTOTAL W/ TRANSITION	18,651,823
LIMITED ENGLISH PROFICIENCY	21,170
EDUC RELATED SUPPORT SERVICE	108,035
SUMMER SCHOOL	34,327
GIFTED & TALENTED	31,862
HARDWARE & TECHNOLOGY	15,725
TRANSPORTATION	1,527,377
BUILDING	1,912,341
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	2,368,711
EXCESS COST - PUBLIC + PRIV	4,030,491
SOFTWARE, LIBRARY, TEXTBOOK	514,681
GROWTH + TSA	0
LADDER AIDS	652,502
TOTAL	29,869,045

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	19,161,017
LIMITED ENGLISH PROFICIENCY	32,248
EDUC RELATED SUPPORT SERVICE	114,761
SUMMER SCHOOL	41,284

GIFTED & TALENTED	30,772
HARDWARE & TECHNOLOGY	27,853
TRANSPORTATION W/SUMMER	1,571,004
BUILDING	3,801,321
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	2,372,003
EXCESS COST - PUBLIC + PRIV	4,035,245
SOFTWARE, LIBRARY, TEXTBOOK	709,015
GROWTH + TSA	0
LADDER AIDS	2,463,656
2001-02 TOTAL	34,360,179
\$ CHG 01-02 MINUS 00-01	4,491,134
% CHG TOTAL AID	15.04
\$ CHG W/O TRNSP,BLDG,BL INCENT	2,558,527
% CHG W/O TRNSP,BLDG,BL INCENT	9.68
2002-03 TOTAL	34,976,231
\$ CHG 02-03 MINUS 00-01	5,107,186
% CHG TOTAL AID	17.10
\$ CHG W/O TRNSP,BLDG,BL INCENT	3,174,579
% CHG W/O TRNSP,BLDG,BL INCENT	12.01

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 400601
 DISTRICT NAME: NEWFANE

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	6,522,030
TAX EFFORT, EQUALZ, LIMTATN	886,280
TRANSITION ADJUSTMENT	-379,153
SUBTOTAL W/ TRANSITION	7,029,157
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	49,744
SUMMER SCHOOL	10,448
GIFTED & TALENTED	11,843
HARDWARE & TECHNOLOGY	33,213
TRANSPORTATION	1,007,425
BUILDING	1,308,903
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	836,996
EXCESS COST - PUBLIC + PRIV	1,326,862
SOFTWARE, LIBRARY, TEXTBOOK	170,375
GROWTH + TSA	0
LADDER AIDS	181,635
TOTAL	11,966,601
2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	7,268,851
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	50,535

SUMMER SCHOOL	8,060
GIFTED & TALENTED	11,760
HARDWARE & TECHNOLOGY	37,900
TRANSPORTATION W/SUMMER BUILDING	974,982
REORGANIZATION INCENTIVE	2,029,710
BOCES + SPECIAL SRVC, BIG 5	0
EXCESS COST - PUBLIC + PRIV	765,560
SOFTWARE, LIBRARY, TEXTBOOK	1,348,773
GROWTH + TSA	195,592
LADDER AIDS	0
2001-02 TOTAL	465,998
	13,157,721
\$ CHG 01-02 MINUS 00-01	1,191,120
% CHG TOTAL AID	9.95
\$ CHG W/O TRNSP,BLDG,BL INCENT	502,756
% CHG W/O TRNSP,BLDG,BL INCENT	5.21
2002-03 TOTAL	13,438,599
\$ CHG 02-03 MINUS 00-01	1,471,998
% CHG TOTAL AID	12.30
\$ CHG W/O TRNSP,BLDG,BL INCENT	783,634
% CHG W/O TRNSP,BLDG,BL INCENT	8.12

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 400701
 DISTRICT NAME: NIAGARA WHEATF

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	9,310,233
TAX EFFORT, EQUALZ, LIMTATN	1,309,838
TRANSITION ADJUSTMENT	1,121,289
SUBTOTAL W/ TRANSITION	11,741,360
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	70,026
SUMMER SCHOOL	25,770
GIFTED & TALENTED	22,096
HARDWARE & TECHNOLOGY	49,424
TRANSPORTATION	1,725,798
BUILDING	2,925,183
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	1,587,470
EXCESS COST - PUBLIC + PRIV	3,183,092
SOFTWARE, LIBRARY, TEXTBOOK	362,109
GROWTH + TSA	0
LADDER AIDS	315,639
TOTAL	22,007,967
2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	12,032,545
LIMITED ENGLISH PROFICIENCY	0

EDUC RELATED SUPPORT SERVICE	70,956
SUMMER SCHOOL	27,508
GIFTED & TALENTED	22,148
HARDWARE & TECHNOLOGY	85,954
TRANSPORTATION W/SUMMER BUILDING	2,046,627
REORGANIZATION INCENTIVE	2,941,414
BOCES + SPECIAL SRVC, BIG 5	0
EXCESS COST - PUBLIC + PRIV	1,312,311
SOFTWARE, LIBRARY, TEXTBOOK	3,197,596
GROWTH + TSA	504,232
LADDER AIDS	132,357
2001-02 TOTAL	953,768
	23,327,416
\$ CHG 01-02 MINUS 00-01	1,319,449
% CHG TOTAL AID	6.00
\$ CHG W/O TRNSP,BLDG,BL INCENT	982,389
% CHG W/O TRNSP,BLDG,BL INCENT	5.66
2002-03 TOTAL	23,682,645
\$ CHG 02-03 MINUS 00-01	1,674,678
% CHG TOTAL AID	7.61
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,337,618
% CHG W/O TRNSP,BLDG,BL INCENT	7.71

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 400800
DISTRICT NAME: NIAGARA FALLS

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	31,692,455
TAX EFFORT, EQUALZ, LIMTATN	11,681,780
TRANSITION ADJUSTMENT	-7,156,649
SUBTOTAL W/ TRANSITION	36,217,586
LIMITED ENGLISH PROFICIENCY	79,419
EDUC RELATED SUPPORT SERVICE	260,697
SUMMER SCHOOL	0
GIFTED & TALENTED	47,478
HARDWARE & TECHNOLOGY	36,891
TRANSPORTATION	4,395,969
BUILDING	7,563,029
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	4,286,709
EXCESS COST - PUBLIC + PRIV	9,195,247
SOFTWARE, LIBRARY, TEXTBOOK	611,295
GROWTH + TSA	922,823
LADDER AIDS	1,734,542
TOTAL	65,351,685
2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	38,209,553

LIMITED ENGLISH PROFICIENCY	83,990
EDUC RELATED SUPPORT SERVICE	314,167
SUMMER SCHOOL	0
GIFTED & TALENTED	48,412
HARDWARE & TECHNOLOGY	50,000
TRANSPORTATION W/SUMMER	4,579,715
BUILDING	8,603,261
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	5,546,520
EXCESS COST - PUBLIC + PRIV	9,615,936
SOFTWARE, LIBRARY, TEXTBOOK	519,745
GROWTH + TSA	687,771
LADDER AIDS	2,729,837
2001-02 TOTAL	70,988,907
\$ CHG 01-02 MINUS 00-01	5,637,222
% CHG TOTAL AID	8.63
\$ CHG W/O TRNSP,BLDG,BL INCENT	4,413,244
% CHG W/O TRNSP,BLDG,BL INCENT	8.27
2002-03 TOTAL	78,858,510
\$ CHG 02-03 MINUS 00-01	13,506,825
% CHG TOTAL AID	20.67
\$ CHG W/O TRNSP,BLDG,BL INCENT	12,282,847
% CHG W/O TRNSP,BLDG,BL INCENT	23.00

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 400900
DISTRICT NAME: N. TONAWANDA

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	14,030,352
TAX EFFORT, EQUALZ, LIMTATN	3,657,047
TRANSITION ADJUSTMENT	-530,222
SUBTOTAL W/ TRANSITION	17,157,177
LIMITED ENGLISH PROFICIENCY	37,476
EDUC RELATED SUPPORT SERVICE	105,738
SUMMER SCHOOL	0
GIFTED & TALENTED	28,330
HARDWARE & TECHNOLOGY	74,681
TRANSPORTATION	881,359
BUILDING	2,864,553
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	1,398,451
EXCESS COST - PUBLIC + PRIV	4,303,090
SOFTWARE, LIBRARY, TEXTBOOK	479,851
GROWTH + TSA	0
LADDER AIDS	412,198
TOTAL	27,742,904

2001-02 AND 2002-03 ESTIMATES:

CORE OPERATING	17,653,019
LIMITED ENGLISH PROFICIENCY	53,493
EDUC RELATED SUPPORT SERVICE	103,261
SUMMER SCHOOL	0
GIFTED & TALENTED	28,616
HARDWARE & TECHNOLOGY	112,795
TRANSPORTATION W/SUMMER	1,127,197
BUILDING	3,255,455
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	1,198,976
EXCESS COST - PUBLIC + PRIV	4,623,916
SOFTWARE, LIBRARY, TEXTBOOK	593,228
GROWTH + TSA	759,079
LADDER AIDS	906,754
2001-02 TOTAL	30,415,789

\$ CHG 01-02 MINUS 00-01	2,672,885
% CHG TOTAL AID	9.63
\$ CHG W/O TRNSP,BLDG,BL INCENT	2,036,145
% CHG W/O TRNSP,BLDG,BL INCENT	8.49

2002-03 TOTAL 30,996,608

\$ CHG 02-03 MINUS 00-01	3,253,704
% CHG TOTAL AID	11.73
\$ CHG W/O TRNSP,BLDG,BL INCENT	2,616,964
% CHG W/O TRNSP,BLDG,BL INCENT	10.91

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	401001
DISTRICT NAME:	STARPOINT

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	5,749,438
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	665,971
SUBTOTAL W/ TRANSITION	6,415,409
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	45,047
SUMMER SCHOOL	0
GIFTED & TALENTED	14,791
HARDWARE & TECHNOLOGY	32,915
TRANSPORTATION	980,881
BUILDING	1,065,702
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	725,052
EXCESS COST - PUBLIC + PRIV	1,378,375
SOFTWARE, LIBRARY, TEXTBOOK	140,878
GROWTH + TSA	44,177
LADDER AIDS	340,585
TOTAL	11,183,812

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	6,568,737
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	45,250
SUMMER SCHOOL	0
GIFTED & TALENTED	15,484
HARDWARE & TECHNOLOGY	41,462
TRANSPORTATION W/SUMMER	1,012,148
BUILDING	1,197,696
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	686,490
EXCESS COST - PUBLIC + PRIV	1,468,128
SOFTWARE, LIBRARY, TEXTBOOK	213,371
GROWTH + TSA	0
LADDER AIDS	493,777
2001-02 TOTAL	11,742,543

\$ CHG 01-02 MINUS 00-01	558,731
% CHG TOTAL AID	5.00
\$ CHG W/O TRNSP,BLDG,BL INCENT	395,470
% CHG W/O TRNSP,BLDG,BL INCENT	4.33

2002-03 TOTAL 11,930,494

\$ CHG 02-03 MINUS 00-01	746,682
% CHG TOTAL AID	6.68
\$ CHG W/O TRNSP,BLDG,BL INCENT	583,421
% CHG W/O TRNSP,BLDG,BL INCENT	6.39

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 401201
 DISTRICT NAME: ROYALTON HARTL

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	5,198,526
TAX EFFORT, EQUALZ, LIMTATN	535,048
TRANSITION ADJUSTMENT	338,492
SUBTOTAL W/ TRANSITION	6,072,066
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	39,300
SUMMER SCHOOL	0
GIFTED & TALENTED	0
HARDWARE & TECHNOLOGY	26,550
TRANSPORTATION	880,842
BUILDING	1,903,071
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	798,296
EXCESS COST - PUBLIC + PRIV	1,090,725
SOFTWARE, LIBRARY, TEXTBOOK	116,892
GROWTH + TSA	103,306
LADDER AIDS	110,134
TOTAL	11,141,182

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	6,267,586
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	39,658
SUMMER SCHOOL	0
GIFTED & TALENTED	9,800
HARDWARE & TECHNOLOGY	46,043
TRANSPORTATION W/SUMMER	884,267
BUILDING	2,617,580
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	736,519
EXCESS COST - PUBLIC + PRIV	1,231,568
SOFTWARE, LIBRARY, TEXTBOOK	89,375
GROWTH + TSA	0
LADDER AIDS	426,941
2001-02 TOTAL	12,349,337

\$ CHG 01-02 MINUS 00-01	1,208,155
% CHG TOTAL AID	10.84
\$ CHG W/O TRNSP,BLDG,BL INCENT	490,221
% CHG W/O TRNSP,BLDG,BL INCENT	5.87

2002-03 TOTAL 12,574,546

\$ CHG 02-03 MINUS 00-01	1,433,364
% CHG TOTAL AID	12.87
\$ CHG W/O TRNSP,BLDG,BL INCENT	715,430
% CHG W/O TRNSP,BLDG,BL INCENT	8.56

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	401301
DISTRICT NAME:	BARKER

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	1,561,705
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	538,307
SUBTOTAL W/ TRANSITION	2,100,012
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	10,315
SUMMER SCHOOL	0
GIFTED & TALENTED	6,374
HARDWARE & TECHNOLOGY	0
TRANSPORTATION	184,491
BUILDING	1,130,276
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	328,248
EXCESS COST - PUBLIC + PRIV	323,118
SOFTWARE, LIBRARY, TEXTBOOK	92,131
GROWTH + TSA	0
LADDER AIDS	125,048

TOTAL 4,300,013

2001-02 AND 2002-03 ESTIMATES:

CORE OPERATING	2,142,012
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	13,329
SUMMER SCHOOL	1,520
GIFTED & TALENTED	6,664
HARDWARE & TECHNOLOGY	0
TRANSPORTATION W/SUMMER BUILDING	217,753
REORGANIZATION INCENTIVE	1,100,947
BOCES + SPECIAL SRVC, BIG 5	0
EXCESS COST - PUBLIC + PRIV	340,597
SOFTWARE, LIBRARY, TEXTBOOK	322,666
GROWTH + TSA	122,399
LADDER AIDS	94,248
2001-02 TOTAL	195,788
	4,557,923

\$ CHG 01-02 MINUS 00-01	257,910
% CHG TOTAL AID	6.00
\$ CHG W/O TRNSP,BLDG,BL INCENT	253,977
% CHG W/O TRNSP,BLDG,BL INCENT	8.51

2002-03 TOTAL 4,609,492

\$ CHG 02-03 MINUS 00-01	309,479
% CHG TOTAL AID	7.20
\$ CHG W/O TRNSP,BLDG,BL INCENT	305,546
% CHG W/O TRNSP,BLDG,BL INCENT	10.24

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 401501
DISTRICT NAME: WILSON

2000-01 BASE YEAR AIDS:

OPERATING, ENA, OSA	4,316,489
TAX EFFORT, EQUALZ, LIMTATN	287,755
TRANSITION ADJUSTMENT	839,957
SUBTOTAL W/ TRANSITION	5,444,201
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	32,827
SUMMER SCHOOL	17,423
GIFTED & TALENTED	8,466
HARDWARE & TECHNOLOGY	21,771
TRANSPORTATION	646,521
BUILDING	1,988,421
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	645,293
EXCESS COST - PUBLIC + PRIV	1,533,565
SOFTWARE, LIBRARY, TEXTBOOK	132,304
GROWTH + TSA	0

LADDER AIDS	126,989
TOTAL	10,597,781

2001-02 AND 2002-03 ESTIMATES:

CORE OPERATING	5,602,627
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	31,534
SUMMER SCHOOL	17,391
GIFTED & TALENTED	8,428
HARDWARE & TECHNOLOGY	36,563
TRANSPORTATION W/SUMMER BUILDING	616,263
REORGANIZATION INCENTIVE	2,159,570
BOCES + SPECIAL SRVC, BIG 5	0
EXCESS COST - PUBLIC + PRIV	593,373
SOFTWARE, LIBRARY, TEXTBOOK	1,522,215
GROWTH + TSA	180,587
LADDER AIDS	0
2001-02 TOTAL	301,295
	11,069,846

\$ CHG 01-02 MINUS 00-01	472,065
% CHG TOTAL AID	4.45
\$ CHG W/O TRNSP,BLDG,BL INCENT	331,174
% CHG W/O TRNSP,BLDG,BL INCENT	4.16

2002-03 TOTAL	11,259,320
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\$ CHG 02-03 MINUS 00-01	661,539
% CHG TOTAL AID	6.24
\$ CHG W/O TRNSP,BLDG,BL INCENT	520,648
% CHG W/O TRNSP,BLDG,BL INCENT	6.54

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	410401
DISTRICT NAME:	ADIRONDACK

2000-01 BASE YEAR AIDS:

OPERATING, ENA, OSA	6,163,712
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	349,712
SUBTOTAL W/ TRANSITION	6,513,424
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	57,568
SUMMER SCHOOL	0
GIFTED & TALENTED	9,836
HARDWARE & TECHNOLOGY	25,566
TRANSPORTATION	1,097,833
BUILDING	1,442,017
REORGANIZATION INCENTIVE	232,845
BOCES + SPECIAL SRVC, BIG 5	709,666
EXCESS COST - PUBLIC + PRIV	1,359,511
SOFTWARE, LIBRARY, TEXTBOOK	141,248

GROWTH + TSA	0
LADDER AIDS	126,383
TOTAL	11,715,897

2001-02 AND 2002-03 ESTIMATES:

CORE OPERATING	6,871,662
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	65,685
SUMMER SCHOOL	4,196
GIFTED & TALENTED	9,996
HARDWARE & TECHNOLOGY	25,503
TRANSPORTATION W/SUMMER BUILDING	1,232,780
REORGANIZATION INCENTIVE	1,233,755
BOCES + SPECIAL SRVC, BIG 5	193,625
EXCESS COST - PUBLIC + PRIV	621,610
SOFTWARE, LIBRARY, TEXTBOOK	1,376,763
GROWTH + TSA	135,879
LADDER AIDS	0
2001-02 TOTAL	423,165
	12,194,619

\$ CHG 01-02 MINUS 00-01	478,722
% CHG TOTAL AID	4.09
\$ CHG W/O TRNSP,BLDG,BL INCENT	591,257
% CHG W/O TRNSP,BLDG,BL INCENT	6.61

2002-03 TOTAL 12,690,670

\$ CHG 02-03 MINUS 00-01	974,773
% CHG TOTAL AID	8.32
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,087,308
% CHG W/O TRNSP,BLDG,BL INCENT	12.16

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 410601
 DISTRICT NAME: CAMDEN

2000-01 BASE YEAR AIDS:

OPERATING, ENA, OSA	11,311,532
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	0
SUBTOTAL W/ TRANSITION	11,311,532
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	122,732
SUMMER SCHOOL	0
GIFTED & TALENTED	16,223
HARDWARE & TECHNOLOGY	37,556
TRANSPORTATION	1,564,186
BUILDING	2,974,266
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	1,300,267
EXCESS COST - PUBLIC + PRIV	2,132,934

SOFTWARE, LIBRARY, TEXTBOOK	181,683
GROWTH + TSA	0
LADDER AIDS	405,899
TOTAL	20,047,278

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	11,933,666
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	127,131
SUMMER SCHOOL	0
GIFTED & TALENTED	16,464
HARDWARE & TECHNOLOGY	57,750
TRANSPORTATION W/SUMMER BUILDING	1,647,772
REORGANIZATION INCENTIVE	3,808,743
BOCES + SPECIAL SRVC, BIG 5	0
EXCESS COST - PUBLIC + PRIV	1,415,298
SOFTWARE, LIBRARY, TEXTBOOK	2,220,899
GROWTH + TSA	231,708
LADDER AIDS	35,800
2001-02 TOTAL	701,482
	22,196,713

\$ CHG 01-02 MINUS 00-01	2,149,435
% CHG TOTAL AID	10.72
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,231,372
% CHG W/O TRNSP,BLDG,BL INCENT	7.94

2002-03 TOTAL 24,661,552

\$ CHG 02-03 MINUS 00-01	4,614,274
% CHG TOTAL AID	23.02
\$ CHG W/O TRNSP,BLDG,BL INCENT	3,696,211
% CHG W/O TRNSP,BLDG,BL INCENT	23.83

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 411101
 DISTRICT NAME: CLINTON

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	4,477,164
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	-82,450
SUBTOTAL W/ TRANSITION	4,394,714
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	35,040
SUMMER SCHOOL	0
GIFTED & TALENTED	10,212
HARDWARE & TECHNOLOGY	26,593
TRANSPORTATION	546,614
BUILDING	2,356,135
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	440,940

EXCESS COST - PUBLIC + PRIV	889,426
SOFTWARE, LIBRARY, TEXTBOOK	151,487
GROWTH + TSA	0
LADDER AIDS	249,414
TOTAL	9,100,575

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	4,506,339
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	32,834
SUMMER SCHOOL	0
GIFTED & TALENTED	10,192
HARDWARE & TECHNOLOGY	44,274
TRANSPORTATION W/SUMMER	573,107
BUILDING	2,643,804
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	485,815
EXCESS COST - PUBLIC + PRIV	913,502
SOFTWARE, LIBRARY, TEXTBOOK	200,751
GROWTH + TSA	99,139
LADDER AIDS	603,284
2001-02 TOTAL	10,113,041

\$ CHG 01-02 MINUS 00-01	1,012,466
% CHG TOTAL AID	11.13
\$ CHG W/O TRNSP,BLDG,BL INCENT	698,304
% CHG W/O TRNSP,BLDG,BL INCENT	11.27

2002-03 TOTAL 10,249,337

\$ CHG 02-03 MINUS 00-01	1,148,762
% CHG TOTAL AID	12.62
\$ CHG W/O TRNSP,BLDG,BL INCENT	834,600
% CHG W/O TRNSP,BLDG,BL INCENT	13.47

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 411501
 DISTRICT NAME: NEW HARTFORD

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	4,574,504
TAX EFFORT, EQUALZ, LIMTATN	446,991
TRANSITION ADJUSTMENT	0
SUBTOTAL W/ TRANSITION	5,021,495
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	35,407
SUMMER SCHOOL	0
GIFTED & TALENTED	16,061
HARDWARE & TECHNOLOGY	29,708
TRANSPORTATION	712,099
BUILDING	1,037,801
REORGANIZATION INCENTIVE	0

BOCES + SPECIAL SRVC, BIG 5	553,242
EXCESS COST - PUBLIC + PRIV	1,148,027
SOFTWARE, LIBRARY, TEXTBOOK	231,008
GROWTH + TSA	0
LADDER AIDS	28,565
TOTAL	8,813,413

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	5,121,924
LIMITED ENGLISH PROFICIENCY	993
EDUC RELATED SUPPORT SERVICE	34,849
SUMMER SCHOOL	0
GIFTED & TALENTED	15,876
HARDWARE & TECHNOLOGY	35,000
TRANSPORTATION W/SUMMER	729,036
BUILDING	2,337,970
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	656,544
EXCESS COST - PUBLIC + PRIV	1,162,852
SOFTWARE, LIBRARY, TEXTBOOK	234,400
GROWTH + TSA	0
LADDER AIDS	329,408
2001-02 TOTAL	10,658,852

\$ CHG 01-02 MINUS 00-01	1,845,439
% CHG TOTAL AID	20.94
\$ CHG W/O TRNSP,BLDG,BL INCENT	528,333
% CHG W/O TRNSP,BLDG,BL INCENT	7.48

2002-03 TOTAL 10,785,425

\$ CHG 02-03 MINUS 00-01	1,972,012
% CHG TOTAL AID	22.38
\$ CHG W/O TRNSP,BLDG,BL INCENT	654,906
% CHG W/O TRNSP,BLDG,BL INCENT	9.27

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 411504
 DISTRICT NAME: NEW YORK MILLS

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	1,039,113
TAX EFFORT, EQUALZ, LIMTATN	106,359
TRANSITION ADJUSTMENT	14,321
SUBTOTAL W/ TRANSITION	1,159,793
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	7,577
SUMMER SCHOOL	0
GIFTED & TALENTED	3,415
HARDWARE & TECHNOLOGY	1,800
TRANSPORTATION	146,926
BUILDING	706,364

REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	406,462
EXCESS COST - PUBLIC + PRIV	334,769
SOFTWARE, LIBRARY, TEXTBOOK	43,355
GROWTH + TSA	4,763
LADDER AIDS	5,001
TOTAL	2,820,225

2001-02 AND 2002-03 ESTIMATES:

CORE OPERATING	1,182,988
LIMITED ENGLISH PROFICIENCY	685
EDUC RELATED SUPPORT SERVICE	8,645
SUMMER SCHOOL	0
GIFTED & TALENTED	3,332
HARDWARE & TECHNOLOGY	2,500
TRANSPORTATION W/SUMMER	121,144
BUILDING	1,234,405
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	509,857
EXCESS COST - PUBLIC + PRIV	369,004
SOFTWARE, LIBRARY, TEXTBOOK	60,566
GROWTH + TSA	0
LADDER AIDS	96,834
2001-02 TOTAL	3,589,960

\$ CHG 01-02 MINUS 00-01	769,735
% CHG TOTAL AID	27.29
\$ CHG W/O TRNSP,BLDG,BL INCENT	267,476
% CHG W/O TRNSP,BLDG,BL INCENT	13.60

2002-03 TOTAL 3,619,800

\$ CHG 02-03 MINUS 00-01	799,575
% CHG TOTAL AID	28.35
\$ CHG W/O TRNSP,BLDG,BL INCENT	297,316
% CHG W/O TRNSP,BLDG,BL INCENT	15.12

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 411603
 DISTRICT NAME: SAUQUOIT VALLE

2000-01 BASE YEAR AIDS:

OPERATING, ENA, OSA	5,103,210
TAX EFFORT, EQUALZ, LIMTATN	370,808
TRANSITION ADJUSTMENT	101,370
SUBTOTAL W/ TRANSITION	5,575,388
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	38,433
SUMMER SCHOOL	0
GIFTED & TALENTED	8,199
HARDWARE & TECHNOLOGY	23,496
TRANSPORTATION	733,850

BUILDING	572,784
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	648,749
EXCESS COST - PUBLIC + PRIV	573,023
SOFTWARE, LIBRARY, TEXTBOOK	116,115
GROWTH + TSA	0
LADDER AIDS	71,410
TOTAL	8,361,447

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	5,790,597
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	39,704
SUMMER SCHOOL	0
GIFTED & TALENTED	8,036
HARDWARE & TECHNOLOGY	40,703
TRANSPORTATION W/SUMMER	829,039
BUILDING	933,512
REORGANIZATION INCENTIVE	1
BOCES + SPECIAL SRVC, BIG 5	760,063
EXCESS COST - PUBLIC + PRIV	570,612
SOFTWARE, LIBRARY, TEXTBOOK	155,055
GROWTH + TSA	0
LADDER AIDS	346,585
2001-02 TOTAL	9,473,907

\$ CHG 01-02 MINUS 00-01	1,112,460
% CHG TOTAL AID	13.30
\$ CHG W/O TRNSP, BLDG, BL INCENT	656,542
% CHG W/O TRNSP, BLDG, BL INCENT	9.31

2002-03 TOTAL	9,719,453
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\$ CHG 02-03 MINUS 00-01	1,358,006
% CHG TOTAL AID	16.24
\$ CHG W/O TRNSP, BLDG, BL INCENT	902,088
% CHG W/O TRNSP, BLDG, BL INCENT	12.79

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	411701
DISTRICT NAME:	REMSEN

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	2,616,854
TAX EFFORT, EQUALZ, LIMTATN	114,820
TRANSITION ADJUSTMENT	0
SUBTOTAL W/ TRANSITION	2,731,674
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	23,584
SUMMER SCHOOL	0
GIFTED & TALENTED	3,795
HARDWARE & TECHNOLOGY	1,998

TRANSPORTATION	527,983
BUILDING	1,441,248
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	420,207
EXCESS COST - PUBLIC + PRIV	699,933
SOFTWARE, LIBRARY, TEXTBOOK	44,679
GROWTH + TSA	0
LADDER AIDS	6,834
TOTAL	5,901,935

2001-02 AND 2002-03 ESTIMATES:

CORE OPERATING	2,881,916
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	21,842
SUMMER SCHOOL	0
GIFTED & TALENTED	3,920
HARDWARE & TECHNOLOGY	3,250
TRANSPORTATION W/SUMMER	466,360
BUILDING	1,597,506
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	335,915
EXCESS COST - PUBLIC + PRIV	693,633
SOFTWARE, LIBRARY, TEXTBOOK	60,613
GROWTH + TSA	17,291
LADDER AIDS	92,272
2001-02 TOTAL	6,174,518

\$ CHG 01-02 MINUS 00-01	272,583
% CHG TOTAL AID	4.62
\$ CHG W/O TRNSP, BLDG, BL INCENT	177,948
% CHG W/O TRNSP, BLDG, BL INCENT	4.52

2002-03 TOTAL 6,271,830

\$ CHG 02-03 MINUS 00-01	369,895
% CHG TOTAL AID	6.27
\$ CHG W/O TRNSP, BLDG, BL INCENT	275,260
% CHG W/O TRNSP, BLDG, BL INCENT	7.00

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	411800
DISTRICT NAME:	ROME

2000-01 BASE YEAR AIDS:

OPERATING, ENA, OSA	20,328,568
TAX EFFORT, EQUALZ, LIMTATN	7,509,298
TRANSITION ADJUSTMENT	-285,143
SUBTOTAL W/ TRANSITION	27,552,723
LIMITED ENGLISH PROFICIENCY	23,643
EDUC RELATED SUPPORT SERVICE	145,768
SUMMER SCHOOL	0
GIFTED & TALENTED	32,464

HARDWARE & TECHNOLOGY	52,415
TRANSPORTATION	2,422,575
BUILDING	2,601,233
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	3,044,324
EXCESS COST - PUBLIC + PRIV	6,581,181
SOFTWARE, LIBRARY, TEXTBOOK	422,610
GROWTH + TSA	0
LADDER AIDS	422,866
TOTAL	43,301,802

2001-02 AND 2002-03 ESTIMATES:

CORE OPERATING	28,522,578
LIMITED ENGLISH PROFICIENCY	42,650
EDUC RELATED SUPPORT SERVICE	148,613
SUMMER SCHOOL	0
GIFTED & TALENTED	32,928
HARDWARE & TECHNOLOGY	125,194
TRANSPORTATION W/SUMMER	2,660,285
BUILDING	5,386,739
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	3,962,594
EXCESS COST - PUBLIC + PRIV	6,891,270
SOFTWARE, LIBRARY, TEXTBOOK	620,973
GROWTH + TSA	998,290
LADDER AIDS	1,087,536
2001-02 TOTAL	50,479,650

\$ CHG 01-02 MINUS 00-01	7,177,848
% CHG TOTAL AID	16.58
\$ CHG W/O TRNSP,BLDG,BL INCENT	4,154,632
% CHG W/O TRNSP,BLDG,BL INCENT	10.85

2002-03 TOTAL 51,569,621

\$ CHG 02-03 MINUS 00-01	8,267,819
% CHG TOTAL AID	19.09
\$ CHG W/O TRNSP,BLDG,BL INCENT	5,244,603
% CHG W/O TRNSP,BLDG,BL INCENT	13.70

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	411902
DISTRICT NAME:	WATERVILLE

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	4,578,377
TAX EFFORT, EQUALZ, LIMTATN	200,800
TRANSITION ADJUSTMENT	21,275
SUBTOTAL W/ TRANSITION	4,800,452
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	31,061
SUMMER SCHOOL	0

GIFTED & TALENTED	6,737
HARDWARE & TECHNOLOGY	19,497
TRANSPORTATION	710,099
BUILDING	633,939
REORGANIZATION INCENTIVE	21,120
BOCES + SPECIAL SRVC, BIG 5	687,813
EXCESS COST - PUBLIC + PRIV	910,982
SOFTWARE, LIBRARY, TEXTBOOK	94,060
GROWTH + TSA	0
LADDER AIDS	65,006
TOTAL	7,980,766

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	4,992,470
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	35,111
SUMMER SCHOOL	0
GIFTED & TALENTED	6,468
HARDWARE & TECHNOLOGY	27,468
TRANSPORTATION W/SUMMER	775,754
BUILDING	680,575
REORGANIZATION INCENTIVE	66,177
BOCES + SPECIAL SRVC, BIG 5	616,596
EXCESS COST - PUBLIC + PRIV	902,783
SOFTWARE, LIBRARY, TEXTBOOK	130,061
GROWTH + TSA	0
LADDER AIDS	168,628
2001-02 TOTAL	8,402,091

\$ CHG 01-02 MINUS 00-01	421,325
% CHG TOTAL AID	5.28
\$ CHG W/O TRNSP,BLDG,BL INCENT	263,977
% CHG W/O TRNSP,BLDG,BL INCENT	3.99

2002-03 TOTAL	8,620,224
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\$ CHG 02-03 MINUS 00-01	639,458
% CHG TOTAL AID	8.01
\$ CHG W/O TRNSP,BLDG,BL INCENT	482,110
% CHG W/O TRNSP,BLDG,BL INCENT	7.29

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	412000
DISTRICT NAME:	SHERRILL

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	7,426,579
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	1,115,447
SUBTOTAL W/ TRANSITION	8,542,026
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	56,385

SUMMER SCHOOL	0
GIFTED & TALENTED	13,909
HARDWARE & TECHNOLOGY	25,019
TRANSPORTATION	1,052,937
BUILDING	1,550,230
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	1,231,248
EXCESS COST - PUBLIC + PRIV	1,495,392
SOFTWARE, LIBRARY, TEXTBOOK	161,917
GROWTH + TSA	126,113
LADDER AIDS	178,329
TOTAL	14,433,505

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	8,829,038
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	61,437
SUMMER SCHOOL	0
GIFTED & TALENTED	13,916
HARDWARE & TECHNOLOGY	37,073
TRANSPORTATION W/SUMMER	1,082,793
BUILDING	1,893,413
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	1,323,589
EXCESS COST - PUBLIC + PRIV	1,651,196
SOFTWARE, LIBRARY, TEXTBOOK	208,603
GROWTH + TSA	0
LADDER AIDS	357,338
2001-02 TOTAL	15,458,396

\$ CHG 01-02 MINUS 00-01	1,024,891
% CHG TOTAL AID	7.10
\$ CHG W/O TRNSP, BLDG, BL INCENT	651,852
% CHG W/O TRNSP, BLDG, BL INCENT	5.51

2002-03 TOTAL	15,792,048
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\$ CHG 02-03 MINUS 00-01	1,358,543
% CHG TOTAL AID	9.41
\$ CHG W/O TRNSP, BLDG, BL INCENT	985,504
% CHG W/O TRNSP, BLDG, BL INCENT	8.33

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 412201
DISTRICT NAME: HOLLAND PATENT

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	6,141,677
TAX EFFORT, EQUALZ, LIMTATN	879,623
TRANSITION ADJUSTMENT	-137,655
SUBTOTAL W/ TRANSITION	6,883,645
LIMITED ENGLISH PROFICIENCY	0

EDUC RELATED SUPPORT SERVICE	45,375
SUMMER SCHOOL	0
GIFTED & TALENTED	10,853
HARDWARE & TECHNOLOGY	29,494
TRANSPORTATION	1,011,760
BUILDING	1,740,993
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	884,281
EXCESS COST - PUBLIC + PRIV	1,047,720
SOFTWARE, LIBRARY, TEXTBOOK	154,889
GROWTH + TSA	0
LADDER AIDS	74,686
TOTAL	11,883,696

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	7,106,675
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	43,560
SUMMER SCHOOL	0
GIFTED & TALENTED	10,584
HARDWARE & TECHNOLOGY	28,000
TRANSPORTATION W/SUMMER	994,230
BUILDING	2,332,251
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	941,730
EXCESS COST - PUBLIC + PRIV	1,073,351
SOFTWARE, LIBRARY, TEXTBOOK	148,406
GROWTH + TSA	0
LADDER AIDS	332,809
2001-02 TOTAL	13,011,596

\$ CHG 01-02 MINUS 00-01	1,127,900
% CHG TOTAL AID	9.49
\$ CHG W/O TRNSP,BLDG,BL INCENT	554,172
% CHG W/O TRNSP,BLDG,BL INCENT	6.07

2002-03 TOTAL	13,267,462
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\$ CHG 02-03 MINUS 00-01	1,383,766
% CHG TOTAL AID	11.64
\$ CHG W/O TRNSP,BLDG,BL INCENT	810,038
% CHG W/O TRNSP,BLDG,BL INCENT	8.87

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	412300
DISTRICT NAME:	UTICA

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	32,806,773
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	-5,467,862
SUBTOTAL W/ TRANSITION	27,338,911

LIMITED ENGLISH PROFICIENCY	755,090
EDUC RELATED SUPPORT SERVICE	213,175
SUMMER SCHOOL	132,808
GIFTED & TALENTED	46,335
HARDWARE & TECHNOLOGY	134,059
TRANSPORTATION	3,014,106
BUILDING	3,421,699
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	3,166,959
EXCESS COST - PUBLIC + PRIV	6,869,998
SOFTWARE, LIBRARY, TEXTBOOK	774,819
GROWTH + TSA	0
LADDER AIDS	1,965,179
TOTAL	47,833,138

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	28,842,551
LIMITED ENGLISH PROFICIENCY	383,595
EDUC RELATED SUPPORT SERVICE	423,005
SUMMER SCHOOL	136,652
GIFTED & TALENTED	46,060
HARDWARE & TECHNOLOGY	174,570
TRANSPORTATION W/SUMMER	3,133,097
BUILDING	3,313,666
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	3,646,289
EXCESS COST - PUBLIC + PRIV	6,980,642
SOFTWARE, LIBRARY, TEXTBOOK	915,682
GROWTH + TSA	0
LADDER AIDS	3,045,852
2001-02 TOTAL	51,041,661

\$ CHG 01-02 MINUS 00-01	3,208,523
% CHG TOTAL AID	6.71
\$ CHG W/O TRNSP,BLDG,BL INCENT	3,197,565
% CHG W/O TRNSP,BLDG,BL INCENT	7.72

2002-03 TOTAL	64,700,801
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\$ CHG 02-03 MINUS 00-01	16,867,663
% CHG TOTAL AID	35.26
\$ CHG W/O TRNSP,BLDG,BL INCENT	16,856,705
% CHG W/O TRNSP,BLDG,BL INCENT	40.72

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	412801
DISTRICT NAME:	WESTMORELAND

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	4,529,800
TAX EFFORT, EQUALZ, LIMTATN	292,893
TRANSITION ADJUSTMENT	-96,633

SUBTOTAL W/ TRANSITION	4,726,060
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	34,268
SUMMER SCHOOL	0
GIFTED & TALENTED	7,356
HARDWARE & TECHNOLOGY	17,286
TRANSPORTATION	540,916
BUILDING	998,555
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	767,777
EXCESS COST - PUBLIC + PRIV	619,992
SOFTWARE, LIBRARY, TEXTBOOK	92,069
GROWTH + TSA	0
LADDER AIDS	124,581
TOTAL	7,928,860

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	4,901,869
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	34,208
SUMMER SCHOOL	0
GIFTED & TALENTED	7,252
HARDWARE & TECHNOLOGY	20,000
TRANSPORTATION W/SUMMER	640,679
BUILDING	1,673,425
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	882,707
EXCESS COST - PUBLIC + PRIV	614,412
SOFTWARE, LIBRARY, TEXTBOOK	105,878
GROWTH + TSA	88,233
LADDER AIDS	277,989
2001-02 TOTAL	9,246,652

\$ CHG 01-02 MINUS 00-01	1,317,792
% CHG TOTAL AID	16.62
\$ CHG W/O TRNSP,BLDG,BL INCENT	543,159
% CHG W/O TRNSP,BLDG,BL INCENT	8.50

2002-03 TOTAL	9,448,117
\$ CHG 02-03 MINUS 00-01	1,519,257
% CHG TOTAL AID	19.16
\$ CHG W/O TRNSP,BLDG,BL INCENT	744,624
% CHG W/O TRNSP,BLDG,BL INCENT	11.65

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	412901
DISTRICT NAME:	ORISKANY

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	2,433,747
TAX EFFORT, EQUALZ, LIMTATN	537,824

TRANSITION ADJUSTMENT	-192,850
SUBTOTAL W/ TRANSITION	2,778,721
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	18,054
SUMMER SCHOOL	0
GIFTED & TALENTED	4,605
HARDWARE & TECHNOLOGY	11,905
TRANSPORTATION	394,508
BUILDING	743,843
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	419,767
EXCESS COST - PUBLIC + PRIV	426,929
SOFTWARE, LIBRARY, TEXTBOOK	57,375
GROWTH + TSA	0
LADDER AIDS	46,701
TOTAL	4,902,408

2001-02 AND 2002-03 ESTIMATES:

CORE OPERATING	2,874,031
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	19,544
SUMMER SCHOOL	0
GIFTED & TALENTED	4,704
HARDWARE & TECHNOLOGY	20,000
TRANSPORTATION W/SUMMER	467,294
BUILDING	1,126,334
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	473,392
EXCESS COST - PUBLIC + PRIV	523,521
SOFTWARE, LIBRARY, TEXTBOOK	89,460
GROWTH + TSA	43,110
LADDER AIDS	110,762
2001-02 TOTAL	5,752,152

\$ CHG 01-02 MINUS 00-01	849,744
% CHG TOTAL AID	17.33
\$ CHG W/O TRNSP,BLDG,BL INCENT	394,467
% CHG W/O TRNSP,BLDG,BL INCENT	10.48

2002-03 TOTAL 5,862,001

\$ CHG 02-03 MINUS 00-01	959,593
% CHG TOTAL AID	19.57
\$ CHG W/O TRNSP,BLDG,BL INCENT	504,316
% CHG W/O TRNSP,BLDG,BL INCENT	13.40

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	412902
DISTRICT NAME:	WHITESBORO

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	9,758,018

TAX EFFORT, EQUALZ, LIMTATN	1,634,677
TRANSITION ADJUSTMENT	-458,331
SUBTOTAL W/ TRANSITION	10,934,364
LIMITED ENGLISH PROFICIENCY	5,825
EDUC RELATED SUPPORT SERVICE	74,696
SUMMER SCHOOL	0
GIFTED & TALENTED	21,949
HARDWARE & TECHNOLOGY	52,335
TRANSPORTATION	1,501,515
BUILDING	972,044
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	1,332,323
EXCESS COST - PUBLIC + PRIV	2,593,188
SOFTWARE, LIBRARY, TEXTBOOK	307,786
GROWTH + TSA	0
LADDER AIDS	45,465
TOTAL	17,841,490

2001-02 AND 2002-03 ESTIMATES:

CORE OPERATING	11,232,872
LIMITED ENGLISH PROFICIENCY	5,211
EDUC RELATED SUPPORT SERVICE	75,871
SUMMER SCHOOL	0
GIFTED & TALENTED	21,756
HARDWARE & TECHNOLOGY	90,742
TRANSPORTATION W/SUMMER	1,628,009
BUILDING	2,828,415
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	1,323,066
EXCESS COST - PUBLIC + PRIV	2,604,477
SOFTWARE, LIBRARY, TEXTBOOK	431,471
GROWTH + TSA	0
LADDER AIDS	647,348
2001-02 TOTAL	20,889,238

\$ CHG 01-02 MINUS 00-01	3,047,748
% CHG TOTAL AID	17.08
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,064,883
% CHG W/O TRNSP,BLDG,BL INCENT	6.93

2002-03 TOTAL 21,246,181

\$ CHG 02-03 MINUS 00-01	3,404,691
% CHG TOTAL AID	19.08
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,421,826
% CHG W/O TRNSP,BLDG,BL INCENT	9.25

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	420101
DISTRICT NAME:	WEST GENESEE

2000-01 BASE YEAR AIDS:

OPERATING, ENA, OSA	10,538,132
TAX EFFORT, EQUALZ, LIMTATN	93,829
TRANSITION ADJUSTMENT	5,143
SUBTOTAL W/ TRANSITION	10,637,104
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	82,137
SUMMER SCHOOL	14,588
GIFTED & TALENTED	28,064
HARDWARE & TECHNOLOGY	52,832
TRANSPORTATION	1,726,083
BUILDING	2,428,292
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	896,590
EXCESS COST - PUBLIC + PRIV	1,795,120
SOFTWARE, LIBRARY, TEXTBOOK	340,062
GROWTH + TSA	0
LADDER AIDS	38,674
TOTAL	18,039,546

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	11,222,144
LIMITED ENGLISH PROFICIENCY	18,234
EDUC RELATED SUPPORT SERVICE	80,827
SUMMER SCHOOL	16,178
GIFTED & TALENTED	27,832
HARDWARE & TECHNOLOGY	57,499
TRANSPORTATION W/SUMMER	1,668,392
BUILDING	4,835,542
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	899,634
EXCESS COST - PUBLIC + PRIV	1,841,415
SOFTWARE, LIBRARY, TEXTBOOK	324,445
GROWTH + TSA	0
LADDER AIDS	1,032,235
2001-02 TOTAL	22,024,377

\$ CHG 01-02 MINUS 00-01	3,984,831
% CHG TOTAL AID	22.09
\$ CHG W/O TRNSP, BLDG, BL INCENT	1,635,272
% CHG W/O TRNSP, BLDG, BL INCENT	11.78

2002-03 TOTAL	22,739,882
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\$ CHG 02-03 MINUS 00-01	4,700,336
% CHG TOTAL AID	26.06
\$ CHG W/O TRNSP, BLDG, BL INCENT	2,350,777
% CHG W/O TRNSP, BLDG, BL INCENT	16.93

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 420303
DISTRICT NAME: NORTH SYRACUSE

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	23,642,573
TAX EFFORT, EQUALZ, LIMTATN	3,329,100
TRANSITION ADJUSTMENT	-1,032,164
SUBTOTAL W/ TRANSITION	25,939,509
LIMITED ENGLISH PROFICIENCY	11,871
EDUC RELATED SUPPORT SERVICE	180,723
SUMMER SCHOOL	21,184
GIFTED & TALENTED	53,932
HARDWARE & TECHNOLOGY	134,895
TRANSPORTATION	4,489,561
BUILDING	3,710,922
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	2,380,375
EXCESS COST - PUBLIC + PRIV	5,543,574
SOFTWARE, LIBRARY, TEXTBOOK	862,791
GROWTH + TSA	0
LADDER AIDS	878,670
TOTAL	44,208,007

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	26,677,849
LIMITED ENGLISH PROFICIENCY	12,434
EDUC RELATED SUPPORT SERVICE	181,811
SUMMER SCHOOL	26,061
GIFTED & TALENTED	52,528
HARDWARE & TECHNOLOGY	232,735
TRANSPORTATION W/SUMMER	4,925,576
BUILDING	5,388,884
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	3,050,555
EXCESS COST - PUBLIC + PRIV	5,636,120
SOFTWARE, LIBRARY, TEXTBOOK	1,227,953
GROWTH + TSA	0
LADDER AIDS	2,221,193
2001-02 TOTAL	49,633,699

\$ CHG 01-02 MINUS 00-01	5,425,692
% CHG TOTAL AID	12.27
\$ CHG W/O TRNSP,BLDG,BL INCENT	3,311,715
% CHG W/O TRNSP,BLDG,BL INCENT	9.20

2002-03 TOTAL	50,402,645
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\$ CHG 02-03 MINUS 00-01	6,194,638
% CHG TOTAL AID	14.01
\$ CHG W/O TRNSP,BLDG,BL INCENT	4,080,661
% CHG W/O TRNSP,BLDG,BL INCENT	11.33

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	420401
DISTRICT NAME:	E SYRACUSE-MIN

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	8,145,646
TAX EFFORT, EQUALZ, LIMTATN	957,778
TRANSITION ADJUSTMENT	-969,993
SUBTOTAL W/ TRANSITION	8,133,431
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	60,329
SUMMER SCHOOL	29,159
GIFTED & TALENTED	20,633
HARDWARE & TECHNOLOGY	37,308
TRANSPORTATION	1,607,872
BUILDING	506,279
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	455,898
EXCESS COST - PUBLIC + PRIV	2,802,029
SOFTWARE, LIBRARY, TEXTBOOK	281,057
GROWTH + TSA	0
LADDER AIDS	223,091
TOTAL	14,157,086

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	8,580,769
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	60,360
SUMMER SCHOOL	28,136
GIFTED & TALENTED	20,384
HARDWARE & TECHNOLOGY	63,474
TRANSPORTATION W/SUMMER	1,573,016
BUILDING	3,935,533
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	521,722
EXCESS COST - PUBLIC + PRIV	2,984,660
SOFTWARE, LIBRARY, TEXTBOOK	461,903
GROWTH + TSA	60,065
LADDER AIDS	482,178
2001-02 TOTAL	18,772,200

\$ CHG 01-02 MINUS 00-01	4,615,114
% CHG TOTAL AID	32.60
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,220,716
% CHG W/O TRNSP,BLDG,BL INCENT	10.14

2002-03 TOTAL 19,104,079

\$ CHG 02-03 MINUS 00-01	4,946,993
% CHG TOTAL AID	34.94
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,552,595
% CHG W/O TRNSP,BLDG,BL INCENT	12.89

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 420411

DISTRICT NAME: JAMESVILLE-DEW

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	2,761,723
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	-24,272
SUBTOTAL W/ TRANSITION	2,737,451
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	23,176
SUMMER SCHOOL	0
GIFTED & TALENTED	0
HARDWARE & TECHNOLOGY	19,937
TRANSPORTATION	697,859
BUILDING	1,186,779
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	495,242
EXCESS COST - PUBLIC + PRIV	672,448
SOFTWARE, LIBRARY, TEXTBOOK	241,748
GROWTH + TSA	0
LADDER AIDS	30,619
TOTAL	6,105,259

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	2,835,540
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	23,634
SUMMER SCHOOL	1,200
GIFTED & TALENTED	14,896
HARDWARE & TECHNOLOGY	29,660
TRANSPORTATION W/SUMMER	751,931
BUILDING	1,108,965
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	573,261
EXCESS COST - PUBLIC + PRIV	678,988
SOFTWARE, LIBRARY, TEXTBOOK	346,303
GROWTH + TSA	22,684
LADDER AIDS	616,937
2001-02 TOTAL	7,003,999

\$ CHG 01-02 MINUS 00-01	898,740
% CHG TOTAL AID	14.72
\$ CHG W/O TRNSP,BLDG,BL INCENT	922,482
% CHG W/O TRNSP,BLDG,BL INCENT	21.86

2002-03 TOTAL 7,033,591

\$ CHG 02-03 MINUS 00-01	928,332
% CHG TOTAL AID	15.21
\$ CHG W/O TRNSP,BLDG,BL INCENT	952,074
% CHG W/O TRNSP,BLDG,BL INCENT	22.56

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 420501
DISTRICT NAME: JORDAN ELBRIDG

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	6,388,660
TAX EFFORT, EQUALZ, LIMTATN	24,888
TRANSITION ADJUSTMENT	0
SUBTOTAL W/ TRANSITION	6,413,548
LIMITED ENGLISH PROFICIENCY	4,613
EDUC RELATED SUPPORT SERVICE	47,965
SUMMER SCHOOL	0
GIFTED & TALENTED	10,408
HARDWARE & TECHNOLOGY	29,824
TRANSPORTATION	948,585
BUILDING	2,342,167
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	536,920
EXCESS COST - PUBLIC + PRIV	927,911
SOFTWARE, LIBRARY, TEXTBOOK	108,470
GROWTH + TSA	0
LADDER AIDS	74,064
TOTAL	11,444,475

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	6,634,174
LIMITED ENGLISH PROFICIENCY	4,497
EDUC RELATED SUPPORT SERVICE	44,776
SUMMER SCHOOL	0
GIFTED & TALENTED	10,388
HARDWARE & TECHNOLOGY	30,000
TRANSPORTATION W/SUMMER	1,005,917
BUILDING	3,221,530
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	589,835
EXCESS COST - PUBLIC + PRIV	929,180
SOFTWARE, LIBRARY, TEXTBOOK	156,678
GROWTH + TSA	106,146
LADDER AIDS	414,145
2001-02 TOTAL	13,147,266

\$ CHG 01-02 MINUS 00-01	1,702,791
% CHG TOTAL AID	14.88
\$ CHG W/O TRNSP,BLDG,BL INCENT	766,096
% CHG W/O TRNSP,BLDG,BL INCENT	9.40

2002-03 TOTAL 13,401,837

\$ CHG 02-03 MINUS 00-01	1,957,362
% CHG TOTAL AID	17.10
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,020,667
% CHG W/O TRNSP,BLDG,BL INCENT	12.52

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 420601
 DISTRICT NAME: FABIUS-POMPEY

2000-01 BASE YEAR AIDS:
 OPERATING, ENA, OSA 2,661,558
 TAX EFFORT, EQUALZ, LIMTATN 498,089
 TRANSITION ADJUSTMENT -25,070
 SUBTOTAL W/ TRANSITION 3,134,577
 LIMITED ENGLISH PROFICIENCY 0
 EDUC RELATED SUPPORT SERVICE 19,379
 SUMMER SCHOOL 0
 GIFTED & TALENTED 5,445
 HARDWARE & TECHNOLOGY 10,140
 TRANSPORTATION 851,913
 BUILDING 866,095
 REORGANIZATION INCENTIVE 0
 BOCES + SPECIAL SRVC, BIG 5 262,946
 EXCESS COST - PUBLIC + PRIV 467,917
 SOFTWARE, LIBRARY, TEXTBOOK 55,096
 GROWTH + TSA 0
 LADDER AIDS 62,343
 TOTAL 5,735,851

2001-02 AND 2002-03 ESTIMATES:
 CORE OPERATING 3,223,598
 LIMITED ENGLISH PROFICIENCY 0
 EDUC RELATED SUPPORT SERVICE 19,272
 SUMMER SCHOOL 5,479
 GIFTED & TALENTED 5,488
 HARDWARE & TECHNOLOGY 23,230
 TRANSPORTATION W/SUMMER 750,621
 BUILDING 2,237,770
 REORGANIZATION INCENTIVE 0
 BOCES + SPECIAL SRVC, BIG 5 378,451
 EXCESS COST - PUBLIC + PRIV 467,718
 SOFTWARE, LIBRARY, TEXTBOOK 63,700
 GROWTH + TSA 174,074
 LADDER AIDS 186,570
 2001-02 TOTAL 7,535,971

\$ CHG 01-02 MINUS 00-01 1,800,120
 % CHG TOTAL AID 31.38
 \$ CHG W/O TRNSP,BLDG,BL INCENT 529,737
 % CHG W/O TRNSP,BLDG,BL INCENT 13.18

2002-03 TOTAL 7,641,438

\$ CHG 02-03 MINUS 00-01 1,905,587
 % CHG TOTAL AID 33.22
 \$ CHG W/O TRNSP,BLDG,BL INCENT 635,204
 % CHG W/O TRNSP,BLDG,BL INCENT 15.81

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS

PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 420701
 DISTRICT NAME: WESTHILL

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	4,381,529
TAX EFFORT, EQUALZ, LIMTATN	1,186,787
TRANSITION ADJUSTMENT	-1,019,402
SUBTOTAL W/ TRANSITION	4,548,914
LIMITED ENGLISH PROFICIENCY	10,171
EDUC RELATED SUPPORT SERVICE	34,224
SUMMER SCHOOL	0
GIFTED & TALENTED	11,447
HARDWARE & TECHNOLOGY	27,103
TRANSPORTATION	872,943
BUILDING	688,684
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	205,552
EXCESS COST - PUBLIC + PRIV	1,152,577
SOFTWARE, LIBRARY, TEXTBOOK	160,304
GROWTH + TSA	42,580
LADDER AIDS	119,202
TOTAL	7,873,701

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	4,799,104
LIMITED ENGLISH PROFICIENCY	4,246
EDUC RELATED SUPPORT SERVICE	34,103
SUMMER SCHOOL	0
GIFTED & TALENTED	11,564
HARDWARE & TECHNOLOGY	47,219
TRANSPORTATION W/SUMMER	1,000,620
BUILDING	723,695
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	296,351
EXCESS COST - PUBLIC + PRIV	1,176,593
SOFTWARE, LIBRARY, TEXTBOOK	235,500
GROWTH + TSA	0
LADDER AIDS	299,564
2001-02 TOTAL	8,628,559

\$ CHG 01-02 MINUS 00-01	754,858
% CHG TOTAL AID	9.59
\$ CHG W/O TRNSP,BLDG,BL INCENT	592,170
% CHG W/O TRNSP,BLDG,BL INCENT	9.38

2002-03 TOTAL 8,874,069

\$ CHG 02-03 MINUS 00-01	1,000,368
% CHG TOTAL AID	12.71
\$ CHG W/O TRNSP,BLDG,BL INCENT	837,680
% CHG W/O TRNSP,BLDG,BL INCENT	13.27

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 420702
DISTRICT NAME: SOLVAY

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	4,253,230
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	-371,421
SUBTOTAL W/ TRANSITION	3,881,809
LIMITED ENGLISH PROFICIENCY	51,380
EDUC RELATED SUPPORT SERVICE	31,867
SUMMER SCHOOL	0
GIFTED & TALENTED	9,499
HARDWARE & TECHNOLOGY	22,679
TRANSPORTATION	420,444
BUILDING	100,161
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	407,771
EXCESS COST - PUBLIC + PRIV	956,032
SOFTWARE, LIBRARY, TEXTBOOK	129,962
GROWTH + TSA	55,125
LADDER AIDS	73,391
TOTAL	6,140,120

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	4,095,308
LIMITED ENGLISH PROFICIENCY	51,835
EDUC RELATED SUPPORT SERVICE	31,536
SUMMER SCHOOL	0
GIFTED & TALENTED	9,604
HARDWARE & TECHNOLOGY	22,382
TRANSPORTATION W/SUMMER	470,342
BUILDING	1,475,654
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	438,974
EXCESS COST - PUBLIC + PRIV	1,125,971
SOFTWARE, LIBRARY, TEXTBOOK	168,120
GROWTH + TSA	0
LADDER AIDS	265,104
2001-02 TOTAL	8,154,830

\$ CHG 01-02 MINUS 00-01	2,014,710
% CHG TOTAL AID	32.81
\$ CHG W/O TRNSP, BLDG, BL INCENT	589,319
% CHG W/O TRNSP, BLDG, BL INCENT	10.49

2002-03 TOTAL 8,728,971

\$ CHG 02-03 MINUS 00-01	2,588,851
% CHG TOTAL AID	42.16
\$ CHG W/O TRNSP, BLDG, BL INCENT	1,163,460
% CHG W/O TRNSP, BLDG, BL INCENT	20.70

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 420807
 DISTRICT NAME: LA FAYETTE

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	3,143,113
TAX EFFORT, EQUALZ, LIMTATN	1,912,091
TRANSITION ADJUSTMENT	-707,651
SUBTOTAL W/ TRANSITION	4,347,553
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	22,733
SUMMER SCHOOL	0
GIFTED & TALENTED	6,310
HARDWARE & TECHNOLOGY	16,201
TRANSPORTATION	463,345
BUILDING	1,780,006
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	524,489
EXCESS COST - PUBLIC + PRIV	841,999
SOFTWARE, LIBRARY, TEXTBOOK	94,456
GROWTH + TSA	82,389
LADDER AIDS	13,461
TOTAL	8,192,942

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	4,473,632
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	24,937
SUMMER SCHOOL	0
GIFTED & TALENTED	6,272
HARDWARE & TECHNOLOGY	31,095
TRANSPORTATION W/SUMMER	783,298
BUILDING	1,056,070
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	685,269
EXCESS COST - PUBLIC + PRIV	852,879
SOFTWARE, LIBRARY, TEXTBOOK	93,221
GROWTH + TSA	0
LADDER AIDS	186,443
2001-02 TOTAL	8,193,116

\$ CHG 01-02 MINUS 00-01	174
% CHG TOTAL AID	0.00
\$ CHG W/O TRNSP, BLDG, BL INCENT	404,157
% CHG W/O TRNSP, BLDG, BL INCENT	6.79

2002-03 TOTAL 8,338,000

\$ CHG 02-03 MINUS 00-01	145,058
% CHG TOTAL AID	1.77
\$ CHG W/O TRNSP, BLDG, BL INCENT	549,041
% CHG W/O TRNSP, BLDG, BL INCENT	9.23

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 420901
DISTRICT NAME: BALDWINSVILLE

2000-01 BASE YEAR AIDS:
 OPERATING, ENA, OSA 13,039,062
 TAX EFFORT, EQUALZ, LIMTATN 4,087,056
 TRANSITION ADJUSTMENT -1,664,568
 SUBTOTAL W/ TRANSITION 15,461,550
 LIMITED ENGLISH PROFICIENCY 4,063
 EDUC RELATED SUPPORT SERVICE 101,088
 SUMMER SCHOOL 0
 GIFTED & TALENTED 31,596
 HARDWARE & TECHNOLOGY 80,964
 TRANSPORTATION 2,507,628
 BUILDING 2,243,780
 REORGANIZATION INCENTIVE 0
 BOCES + SPECIAL SRVC, BIG 5 1,344,866
 EXCESS COST - PUBLIC + PRIV 3,583,185
 SOFTWARE, LIBRARY, TEXTBOOK 450,624
 GROWTH + TSA 0
 LADDER AIDS 85,635
 TOTAL 25,894,979

2001-02 AND 2002-03 ESTIMATES:
 CORE OPERATING 15,837,265
 LIMITED ENGLISH PROFICIENCY 6,265
 EDUC RELATED SUPPORT SERVICE 96,185
 SUMMER SCHOOL 0
 GIFTED & TALENTED 31,556
 HARDWARE & TECHNOLOGY 132,976
 TRANSPORTATION W/SUMMER 2,701,949
 BUILDING 2,659,308
 REORGANIZATION INCENTIVE 0
 BOCES + SPECIAL SRVC, BIG 5 1,702,178
 EXCESS COST - PUBLIC + PRIV 3,856,403
 SOFTWARE, LIBRARY, TEXTBOOK 648,691
 GROWTH + TSA 269,233
 LADDER AIDS 1,051,970
 2001-02 TOTAL 28,993,979

\$ CHG 01-02 MINUS 00-01 3,099,000
 % CHG TOTAL AID 11.97
 \$ CHG W/O TRNSP,BLDG,BL INCENT 2,489,151
 % CHG W/O TRNSP,BLDG,BL INCENT 11.77

2002-03 TOTAL 29,442,385

\$ CHG 02-03 MINUS 00-01 3,547,406
 % CHG TOTAL AID 13.70
 \$ CHG W/O TRNSP,BLDG,BL INCENT 2,937,557
 % CHG W/O TRNSP,BLDG,BL INCENT 13.89

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01

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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 421001
DISTRICT NAME: FAYETTEVILLE

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	5,021,409
TAX EFFORT, EQUALZ, LIMTATN	1,085,866
TRANSITION ADJUSTMENT	-1,750,706
SUBTOTAL W/ TRANSITION	4,356,569
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	39,606
SUMMER SCHOOL	4,452
GIFTED & TALENTED	24,348
HARDWARE & TECHNOLOGY	45,248
TRANSPORTATION	1,241,680
BUILDING	2,866,020
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	743,003
EXCESS COST - PUBLIC + PRIV	1,087,816
SOFTWARE, LIBRARY, TEXTBOOK	362,686
GROWTH + TSA	9,851
LADDER AIDS	653,917
TOTAL	11,435,196

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	4,596,180
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	38,873
SUMMER SCHOOL	4,960
GIFTED & TALENTED	24,500
HARDWARE & TECHNOLOGY	76,993
TRANSPORTATION W/SUMMER	1,296,236
BUILDING	3,283,809
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	826,281
EXCESS COST - PUBLIC + PRIV	1,102,734
SOFTWARE, LIBRARY, TEXTBOOK	512,461
GROWTH + TSA	0
LADDER AIDS	1,357,196
2001-02 TOTAL	13,120,223

\$ CHG 01-02 MINUS 00-01	1,685,027
% CHG TOTAL AID	14.74
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,212,682
% CHG W/O TRNSP,BLDG,BL INCENT	16.55

2002-03 TOTAL 13,713,557

\$ CHG 02-03 MINUS 00-01	2,278,361
% CHG TOTAL AID	19.92
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,806,016
% CHG W/O TRNSP,BLDG,BL INCENT	24.65

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.

DB ED: 0480M
RUN NO: WM050-1

STATE OF NEW YORK

03/19/01

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 421101
DISTRICT NAME: MARCELLUS

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	4,518,274
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	432,177
SUBTOTAL W/ TRANSITION	4,950,451
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	35,459
SUMMER SCHOOL	0
GIFTED & TALENTED	11,907
HARDWARE & TECHNOLOGY	27,919
TRANSPORTATION	793,601
BUILDING	472,441
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	725,000
EXCESS COST - PUBLIC + PRIV	1,004,174
SOFTWARE, LIBRARY, TEXTBOOK	171,935
GROWTH + TSA	21,799
LADDER AIDS	100,119
TOTAL	8,314,805
2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	5,222,725
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	36,418
SUMMER SCHOOL	0
GIFTED & TALENTED	11,956
HARDWARE & TECHNOLOGY	27,348
TRANSPORTATION W/SUMMER	828,040
BUILDING	1,689,388
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	738,001
EXCESS COST - PUBLIC + PRIV	1,025,433
SOFTWARE, LIBRARY, TEXTBOOK	169,824
GROWTH + TSA	0
LADDER AIDS	305,239
2001-02 TOTAL	10,054,372
\$ CHG 01-02 MINUS 00-01	1,739,567
% CHG TOTAL AID	20.92
\$ CHG W/O TRNSP, BLDG, BL INCENT	488,181
% CHG W/O TRNSP, BLDG, BL INCENT	6.93
2002-03 TOTAL	10,210,692
\$ CHG 02-03 MINUS 00-01	1,895,887
% CHG TOTAL AID	22.80
\$ CHG W/O TRNSP, BLDG, BL INCENT	644,501
% CHG W/O TRNSP, BLDG, BL INCENT	9.14

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE

BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 421201
 DISTRICT NAME: ONONDAGA

2000-01 BASE YEAR AIDS:
 OPERATING, ENA, OSA 2,959,200
 TAX EFFORT, EQUALZ, LIMTATN 1,023,327
 TRANSITION ADJUSTMENT -700,960
 SUBTOTAL W/ TRANSITION 3,281,567
 LIMITED ENGLISH PROFICIENCY 0
 EDUC RELATED SUPPORT SERVICE 22,112
 SUMMER SCHOOL 22
 GIFTED & TALENTED 6,137
 HARDWARE & TECHNOLOGY 13,797
 TRANSPORTATION 786,482
 BUILDING 570,543
 REORGANIZATION INCENTIVE 0
 BOCES + SPECIAL SRVC, BIG 5 381,720
 EXCESS COST - PUBLIC + PRIV 671,549
 SOFTWARE, LIBRARY, TEXTBOOK 66,586
 GROWTH + TSA 39,302
 LADDER AIDS 49,723
 TOTAL 5,889,540

2001-02 AND 2002-03 ESTIMATES:
 CORE OPERATING 3,405,555
 LIMITED ENGLISH PROFICIENCY 0
 EDUC RELATED SUPPORT SERVICE 23,138
 SUMMER SCHOOL 0
 GIFTED & TALENTED 6,272
 HARDWARE & TECHNOLOGY 14,500
 TRANSPORTATION W/SUMMER 816,191
 BUILDING 682,982
 REORGANIZATION INCENTIVE 0
 BOCES + SPECIAL SRVC, BIG 5 358,460
 EXCESS COST - PUBLIC + PRIV 665,505
 SOFTWARE, LIBRARY, TEXTBOOK 72,714
 GROWTH + TSA 0
 LADDER AIDS 119,544
 2001-02 TOTAL 6,164,861

\$ CHG 01-02 MINUS 00-01 275,321
 % CHG TOTAL AID 4.67
 \$ CHG W/O TRNSP, BLDG, BL INCENT 133,173
 % CHG W/O TRNSP, BLDG, BL INCENT 2.94

2002-03 TOTAL 6,249,265

\$ CHG 02-03 MINUS 00-01 359,725
 % CHG TOTAL AID 6.11
 \$ CHG W/O TRNSP, BLDG, BL INCENT 217,577
 % CHG W/O TRNSP, BLDG, BL INCENT 4.80

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 421501
 DISTRICT NAME: LIVERPOOL

2000-01 BASE YEAR AIDS:
 OPERATING, ENA, OSA 19,088,569
 TAX EFFORT, EQUALZ, LIMTATN 10,224,782
 TRANSITION ADJUSTMENT -2,264,929
 SUBTOTAL W/ TRANSITION 27,048,422
 LIMITED ENGLISH PROFICIENCY 47,336
 EDUC RELATED SUPPORT SERVICE 143,270
 SUMMER SCHOOL 31,683
 GIFTED & TALENTED 49,073
 HARDWARE & TECHNOLOGY 111,710
 TRANSPORTATION 2,895,107
 BUILDING 5,185,189
 REORGANIZATION INCENTIVE 0
 BOCES + SPECIAL SRVC, BIG 5 1,176,999
 EXCESS COST - PUBLIC + PRIV 5,533,182
 SOFTWARE, LIBRARY, TEXTBOOK 716,503
 GROWTH + TSA 90,825
 LADDER AIDS 328,842
 TOTAL 43,358,141

2001-02 AND 2002-03 ESTIMATES:
 CORE OPERATING 27,711,108
 LIMITED ENGLISH PROFICIENCY 57,790
 EDUC RELATED SUPPORT SERVICE 156,017
 SUMMER SCHOOL 34,776
 GIFTED & TALENTED 48,608
 HARDWARE & TECHNOLOGY 206,865
 TRANSPORTATION W/SUMMER 2,982,042
 BUILDING 6,108,539
 REORGANIZATION INCENTIVE 0
 BOCES + SPECIAL SRVC, BIG 5 1,795,404
 EXCESS COST - PUBLIC + PRIV 5,775,807
 SOFTWARE, LIBRARY, TEXTBOOK 1,005,502
 GROWTH + TSA 0
 LADDER AIDS 1,488,696
 2001-02 TOTAL 47,371,154

\$ CHG 01-02 MINUS 00-01 4,013,013
 % CHG TOTAL AID 9.26
 \$ CHG W/O TRNSP, BLDG, BL INCENT 3,002,728
 % CHG W/O TRNSP, BLDG, BL INCENT 8.51

2002-03 TOTAL 48,175,090

\$ CHG 02-03 MINUS 00-01 4,816,949
 % CHG TOTAL AID 11.11
 \$ CHG W/O TRNSP, BLDG, BL INCENT 3,806,664
 % CHG W/O TRNSP, BLDG, BL INCENT 10.79

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 421504
 DISTRICT NAME: LYNCOURT

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	704,712
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	-109,887
SUBTOTAL W/ TRANSITION	594,825
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	5,352
SUMMER SCHOOL	0
GIFTED & TALENTED	2,008
HARDWARE & TECHNOLOGY	3,588
TRANSPORTATION	87,007
BUILDING	7,252
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	81,932
EXCESS COST - PUBLIC + PRIV	188,258
SOFTWARE, LIBRARY, TEXTBOOK	42,085
GROWTH + TSA	0
LADDER AIDS	6,026
TOTAL	1,018,333

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	627,540
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	5,433
SUMMER SCHOOL	0
GIFTED & TALENTED	1,960
HARDWARE & TECHNOLOGY	6,355
TRANSPORTATION W/SUMMER	91,884
BUILDING	334,783
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	86,462
EXCESS COST - PUBLIC + PRIV	252,330
SOFTWARE, LIBRARY, TEXTBOOK	59,227
GROWTH + TSA	2,510
LADDER AIDS	122,235
2001-02 TOTAL	1,590,719

\$ CHG 01-02 MINUS 00-01	572,386
% CHG TOTAL AID	56.21
\$ CHG W/O TRNSP,BLDG,BL INCENT	239,978
% CHG W/O TRNSP,BLDG,BL INCENT	25.97

2002-03 TOTAL 1,784,843

\$ CHG 02-03 MINUS 00-01	766,510
% CHG TOTAL AID	75.27
\$ CHG W/O TRNSP,BLDG,BL INCENT	434,102
% CHG W/O TRNSP,BLDG,BL INCENT	46.98

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 421601
 DISTRICT NAME: SKANEATELES

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	2,541,220
TAX EFFORT, EQUALZ, LIMTATN	75,576
TRANSITION ADJUSTMENT	345,480
SUBTOTAL W/ TRANSITION	2,962,276
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	19,564
SUMMER SCHOOL	0
GIFTED & TALENTED	10,300
HARDWARE & TECHNOLOGY	15,944
TRANSPORTATION	384,098
BUILDING	386,938
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	308,139
EXCESS COST - PUBLIC + PRIV	320,506
SOFTWARE, LIBRARY, TEXTBOOK	79,927
GROWTH + TSA	12,155
LADDER AIDS	28,055
TOTAL	4,527,902

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	3,021,521
LIMITED ENGLISH PROFICIENCY	298
EDUC RELATED SUPPORT SERVICE	19,971
SUMMER SCHOOL	480
GIFTED & TALENTED	10,192
HARDWARE & TECHNOLOGY	24,003
TRANSPORTATION W/SUMMER	422,791
BUILDING	527,813
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	342,968
EXCESS COST - PUBLIC + PRIV	319,724
SOFTWARE, LIBRARY, TEXTBOOK	112,667
GROWTH + TSA	0
LADDER AIDS	247,571
2001-02 TOTAL	5,049,999

\$ CHG 01-02 MINUS 00-01	522,097
% CHG TOTAL AID	11.53
\$ CHG W/O TRNSP, BLDG, BL INCENT	342,529
% CHG W/O TRNSP, BLDG, BL INCENT	9.12

2002-03 TOTAL 5,124,319

\$ CHG 02-03 MINUS 00-01	596,417
% CHG TOTAL AID	13.17
\$ CHG W/O TRNSP, BLDG, BL INCENT	416,849

% CHG W/O TRNSP, BLDG, BL INCENT 11.10

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 421800
DISTRICT NAME: SYRACUSE

2000-01 BASE YEAR AIDS:
OPERATING, ENA, OSA 87,410,837
TAX EFFORT, EQUALZ, LIMTATN 0
TRANSITION ADJUSTMENT -5,356,817
SUBTOTAL W/ TRANSITION 82,054,020
LIMITED ENGLISH PROFICIENCY 815,622
EDUC RELATED SUPPORT SERVICE 995,007
SUMMER SCHOOL 33,455
GIFTED & TALENTED 125,866
HARDWARE & TECHNOLOGY 341,388
TRANSPORTATION 9,127,283
BUILDING 6,668,990
REORGANIZATION INCENTIVE 0
BOCES + SPECIAL SRVC, BIG 5 5,792,882
EXCESS COST - PUBLIC + PRIV 24,314,868
SOFTWARE, LIBRARY, TEXTBOOK 1,771,703
GROWTH + TSA 809,000
LADDER AIDS 6,813,016
TOTAL 139,663,100

2001-02 AND 2002-03 ESTIMATES:
CORE OPERATING 91,900,502
LIMITED ENGLISH PROFICIENCY 885,206
EDUC RELATED SUPPORT SERVICE 1,064,473
SUMMER SCHOOL 34,928
GIFTED & TALENTED 128,772
HARDWARE & TECHNOLOGY 306,780
TRANSPORTATION W/SUMMER 9,015,763
BUILDING 8,203,463
REORGANIZATION INCENTIVE 0
BOCES + SPECIAL SRVC, BIG 5 5,836,802
EXCESS COST - PUBLIC + PRIV 27,055,771
SOFTWARE, LIBRARY, TEXTBOOK 1,362,491
GROWTH + TSA 809,000
LADDER AIDS 9,236,022
2001-02 TOTAL 155,839,973

\$ CHG 01-02 MINUS 00-01 16,176,873
% CHG TOTAL AID 11.58
\$ CHG W/O TRNSP, BLDG, BL INCENT 14,753,920
% CHG W/O TRNSP, BLDG, BL INCENT 11.91

2002-03 TOTAL 191,111,280

\$ CHG 02-03 MINUS 00-01 51,448,180
% CHG TOTAL AID 36.84

\$ CHG W/O TRNSP, BLDG, BL INCENT	50,025,227
% CHG W/O TRNSP, BLDG, BL INCENT	40.39

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	421902
DISTRICT NAME:	TULLY

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	3,249,352
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	121,512
SUBTOTAL W/ TRANSITION	3,370,864
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	24,651
SUMMER SCHOOL	0
GIFTED & TALENTED	7,170
HARDWARE & TECHNOLOGY	17,373
TRANSPORTATION	631,392
BUILDING	529,132
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	314,330
EXCESS COST - PUBLIC + PRIV	540,230
SOFTWARE, LIBRARY, TEXTBOOK	99,237
GROWTH + TSA	0
LADDER AIDS	13,893
TOTAL	5,548,272

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	3,489,708
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	23,734
SUMMER SCHOOL	0
GIFTED & TALENTED	7,252
HARDWARE & TECHNOLOGY	23,427
TRANSPORTATION W/SUMMER	727,017
BUILDING	1,574,413
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	395,440
EXCESS COST - PUBLIC + PRIV	542,227
SOFTWARE, LIBRARY, TEXTBOOK	140,476
GROWTH + TSA	0
LADDER AIDS	196,570
2001-02 TOTAL	7,120,264

\$ CHG 01-02 MINUS 00-01	1,571,992
% CHG TOTAL AID	28.33
\$ CHG W/O TRNSP, BLDG, BL INCENT	431,086
% CHG W/O TRNSP, BLDG, BL INCENT	9.82

2002-03 TOTAL	7,194,168
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\$ CHG 02-03 MINUS 00-01	1,645,896
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% CHG TOTAL AID	29.67
\$ CHG W/O TRNSP,BLDG,BL INCENT	504,990
% CHG W/O TRNSP,BLDG,BL INCENT	11.51

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	430300
DISTRICT NAME:	CANANDAIGUA

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	9,562,734
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	1,286,671
SUBTOTAL W/ TRANSITION	10,849,405
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	73,854
SUMMER SCHOOL	0
GIFTED & TALENTED	24,187
HARDWARE & TECHNOLOGY	50,462
TRANSPORTATION	1,379,633
BUILDING	2,521,689
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	801,644
EXCESS COST - PUBLIC + PRIV	3,335,210
SOFTWARE, LIBRARY, TEXTBOOK	360,401
GROWTH + TSA	0
LADDER AIDS	138,041
TOTAL	19,534,526

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	11,107,620
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	73,718
SUMMER SCHOOL	0
GIFTED & TALENTED	23,716
HARDWARE & TECHNOLOGY	87,864
TRANSPORTATION W/SUMMER	1,359,829
BUILDING	3,637,878
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	837,642
EXCESS COST - PUBLIC + PRIV	3,345,113
SOFTWARE, LIBRARY, TEXTBOOK	422,606
GROWTH + TSA	0
LADDER AIDS	917,170
2001-02 TOTAL	21,813,156

\$ CHG 01-02 MINUS 00-01	2,278,630
% CHG TOTAL AID	11.66
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,182,245
% CHG W/O TRNSP,BLDG,BL INCENT	7.56

2002-03 TOTAL	22,126,617
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\$ CHG 02-03 MINUS 00-01	2,592,091
% CHG TOTAL AID	13.27
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,495,706
% CHG W/O TRNSP,BLDG,BL INCENT	9.57

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 430501
 DISTRICT NAME: EAST BLOOMFIEL

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	3,062,882
TAX EFFORT, EQUALZ, LIMTATN	559,501
TRANSITION ADJUSTMENT	-15,083
SUBTOTAL W/ TRANSITION	3,607,300
LIMITED ENGLISH PROFICIENCY	12,154
EDUC RELATED SUPPORT SERVICE	23,147
SUMMER SCHOOL	13,789
GIFTED & TALENTED	6,710
HARDWARE & TECHNOLOGY	6,001
TRANSPORTATION	487,357
BUILDING	1,374,301
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	691,025
EXCESS COST - PUBLIC + PRIV	892,191
SOFTWARE, LIBRARY, TEXTBOOK	85,710
GROWTH + TSA	0
LADDER AIDS	63,377
TOTAL	7,263,062

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	3,699,286
LIMITED ENGLISH PROFICIENCY	16,845
EDUC RELATED SUPPORT SERVICE	21,674
SUMMER SCHOOL	10,779
GIFTED & TALENTED	6,860
HARDWARE & TECHNOLOGY	13,250
TRANSPORTATION W/SUMMER	641,923
BUILDING	2,077,878
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	717,335
EXCESS COST - PUBLIC + PRIV	916,603
SOFTWARE, LIBRARY, TEXTBOOK	92,048
GROWTH + TSA	0
LADDER AIDS	210,512
2001-02 TOTAL	8,424,993

\$ CHG 01-02 MINUS 00-01	1,161,931
% CHG TOTAL AID	16.00
\$ CHG W/O TRNSP,BLDG,BL INCENT	303,788
% CHG W/O TRNSP,BLDG,BL INCENT	5.62

2002-03 TOTAL 8,539,828

\$ CHG 02-03 MINUS 00-01	1,276,766
% CHG TOTAL AID	17.58
\$ CHG W/O TRNSP,BLDG,BL INCENT	418,623
% CHG W/O TRNSP,BLDG,BL INCENT	7.75

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	430700
DISTRICT NAME:	GENEVA

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	7,468,352
TAX EFFORT, EQUALZ, LIMTATN	876,435
TRANSITION ADJUSTMENT	-757,253
SUBTOTAL W/ TRANSITION	7,587,534
LIMITED ENGLISH PROFICIENCY	57,516
EDUC RELATED SUPPORT SERVICE	63,595
SUMMER SCHOOL	40,234
GIFTED & TALENTED	14,073
HARDWARE & TECHNOLOGY	34,801
TRANSPORTATION	602,171
BUILDING	1,036,584
REORGANIZATION INCENTIVE	256,403
BOCES + SPECIAL SRVC, BIG 5	758,857
EXCESS COST - PUBLIC + PRIV	2,940,841
SOFTWARE, LIBRARY, TEXTBOOK	232,878
GROWTH + TSA	121,404
LADDER AIDS	620,093
TOTAL	14,366,984

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	8,004,848
LIMITED ENGLISH PROFICIENCY	67,629
EDUC RELATED SUPPORT SERVICE	69,195
SUMMER SCHOOL	38,503
GIFTED & TALENTED	14,308
HARDWARE & TECHNOLOGY	37,000
TRANSPORTATION W/SUMMER	709,065
BUILDING	1,072,175
REORGANIZATION INCENTIVE	256,028
BOCES + SPECIAL SRVC, BIG 5	748,210
EXCESS COST - PUBLIC + PRIV	2,971,406
SOFTWARE, LIBRARY, TEXTBOOK	227,765
GROWTH + TSA	0
LADDER AIDS	556,950
2001-02 TOTAL	14,773,082

\$ CHG 01-02 MINUS 00-01	406,098
% CHG TOTAL AID	2.83
\$ CHG W/O TRNSP,BLDG,BL INCENT	263,988
% CHG W/O TRNSP,BLDG,BL INCENT	2.12

2002-03 TOTAL	16,066,518
\$ CHG 02-03 MINUS 00-01	1,699,534
% CHG TOTAL AID	11.83
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,557,424
% CHG W/O TRNSP,BLDG,BL INCENT	12.49

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 430901
 DISTRICT NAME: GORHAM-MIDDLES

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	5,670,633
TAX EFFORT, EQUALZ, LIMTATN	408,723
TRANSITION ADJUSTMENT	-590,915
SUBTOTAL W/ TRANSITION	5,488,441
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	42,851
SUMMER SCHOOL	0
GIFTED & TALENTED	10,112
HARDWARE & TECHNOLOGY	8,432
TRANSPORTATION	1,010,527
BUILDING	1,739,585
REORGANIZATION INCENTIVE	337,516
BOCES + SPECIAL SRVC, BIG 5	580,135
EXCESS COST - PUBLIC + PRIV	1,319,199
SOFTWARE, LIBRARY, TEXTBOOK	92,630
GROWTH + TSA	0
LADDER AIDS	15,669
TOTAL	10,645,097

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	5,637,177
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	36,617
SUMMER SCHOOL	0
GIFTED & TALENTED	10,192
HARDWARE & TECHNOLOGY	8,475
TRANSPORTATION W/SUMMER	1,001,669
BUILDING	1,471,899
REORGANIZATION INCENTIVE	292,308
BOCES + SPECIAL SRVC, BIG 5	551,878
EXCESS COST - PUBLIC + PRIV	1,358,348
SOFTWARE, LIBRARY, TEXTBOOK	106,695
GROWTH + TSA	78,920
LADDER AIDS	312,512
2001-02 TOTAL	10,866,690

\$ CHG 01-02 MINUS 00-01	221,593
% CHG TOTAL AID	2.08
\$ CHG W/O TRNSP,BLDG,BL INCENT	543,345
% CHG W/O TRNSP,BLDG,BL INCENT	7.19

2002-03 TOTAL	11,042,794
\$ CHG 02-03 MINUS 00-01	397,697
% CHG TOTAL AID	3.74
\$ CHG W/O TRNSP,BLDG,BL INCENT	719,449
% CHG W/O TRNSP,BLDG,BL INCENT	9.52

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 431101
 DISTRICT NAME: MANCHSTR-SHRTS

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	2,914,206
TAX EFFORT, EQUALZ, LIMTATN	810,056
TRANSITION ADJUSTMENT	-406,327
SUBTOTAL W/ TRANSITION	3,317,935
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	22,015
SUMMER SCHOOL	0
GIFTED & TALENTED	0
HARDWARE & TECHNOLOGY	700
TRANSPORTATION	495,513
BUILDING	1,192,775
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	630,284
EXCESS COST - PUBLIC + PRIV	753,804
SOFTWARE, LIBRARY, TEXTBOOK	73,623
GROWTH + TSA	0
LADDER AIDS	6,001
TOTAL	6,492,650

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	3,407,851
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	17,923
SUMMER SCHOOL	0
GIFTED & TALENTED	5,096
HARDWARE & TECHNOLOGY	15,767
TRANSPORTATION W/SUMMER	414,379
BUILDING	1,558,415
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	546,849
EXCESS COST - PUBLIC + PRIV	864,707
SOFTWARE, LIBRARY, TEXTBOOK	89,383
GROWTH + TSA	0
LADDER AIDS	112,391
2001-02 TOTAL	7,032,761

\$ CHG 01-02 MINUS 00-01	540,111
% CHG TOTAL AID	8.32
\$ CHG W/O TRNSP,BLDG,BL INCENT	255,605

% CHG W/O TRNSP, BLDG, BL INCENT	5.32
2002-03 TOTAL	7,136,168
\$ CHG 02-03 MINUS 00-01	643,518
% CHG TOTAL AID	9.91
\$ CHG W/O TRNSP, BLDG, BL INCENT	359,012
% CHG W/O TRNSP, BLDG, BL INCENT	7.47

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	431201
DISTRICT NAME:	NAPLES

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	2,165,631
TAX EFFORT, EQUALZ, LIMTATN	415,449
TRANSITION ADJUSTMENT	225,603
SUBTOTAL W/ TRANSITION	2,806,683
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	15,437
SUMMER SCHOOL	0
GIFTED & TALENTED	0
HARDWARE & TECHNOLOGY	8,823
TRANSPORTATION	291,881
BUILDING	624,983
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	163,608
EXCESS COST - PUBLIC + PRIV	506,040
SOFTWARE, LIBRARY, TEXTBOOK	67,022
GROWTH + TSA	0
LADDER AIDS	15,354
TOTAL	4,499,831

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	2,865,062
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	15,118
SUMMER SCHOOL	0
GIFTED & TALENTED	5,488
HARDWARE & TECHNOLOGY	14,070
TRANSPORTATION W/SUMMER	342,625
BUILDING	674,417
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	203,603
EXCESS COST - PUBLIC + PRIV	508,269
SOFTWARE, LIBRARY, TEXTBOOK	86,181
GROWTH + TSA	0
LADDER AIDS	175,897
2001-02 TOTAL	4,890,730

\$ CHG 01-02 MINUS 00-01	390,899
% CHG TOTAL AID	8.69

\$ CHG W/O TRNSP,BLDG,BL INCENT	290,721
% CHG W/O TRNSP,BLDG,BL INCENT	8.11
2002-03 TOTAL	4,960,610
\$ CHG 02-03 MINUS 00-01	460,779
% CHG TOTAL AID	10.24
\$ CHG W/O TRNSP,BLDG,BL INCENT	360,601
% CHG W/O TRNSP,BLDG,BL INCENT	10.06

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 431301
DISTRICT NAME: PHELPS-CLIFTON

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	7,139,663
TAX EFFORT, EQUALZ, LIMTATN	20,389
TRANSITION ADJUSTMENT	-132,786
SUBTOTAL W/ TRANSITION	7,027,266
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	54,669
SUMMER SCHOOL	0
GIFTED & TALENTED	12,509
HARDWARE & TECHNOLOGY	34,940
TRANSPORTATION	1,328,983
BUILDING	1,934,881
REORGANIZATION INCENTIVE	324,126
BOCES + SPECIAL SRVC, BIG 5	667,486
EXCESS COST - PUBLIC + PRIV	1,483,761
SOFTWARE, LIBRARY, TEXTBOOK	181,123
GROWTH + TSA	0
LADDER AIDS	182,881
TOTAL	13,232,625

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	7,413,765
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	58,844
SUMMER SCHOOL	0
GIFTED & TALENTED	12,348
HARDWARE & TECHNOLOGY	61,313
TRANSPORTATION W/SUMMER	1,289,746
BUILDING	2,488,728
REORGANIZATION INCENTIVE	320,783
BOCES + SPECIAL SRVC, BIG 5	706,176
EXCESS COST - PUBLIC + PRIV	1,577,303
SOFTWARE, LIBRARY, TEXTBOOK	252,249
GROWTH + TSA	126,034
LADDER AIDS	497,123
2001-02 TOTAL	14,804,412

\$ CHG 01-02 MINUS 00-01	1,571,787
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% CHG TOTAL AID	11.88
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,060,520
% CHG W/O TRNSP,BLDG,BL INCENT	11.00
2002-03 TOTAL	16,251,890
\$ CHG 02-03 MINUS 00-01	3,019,265
% CHG TOTAL AID	22.82
\$ CHG W/O TRNSP,BLDG,BL INCENT	2,507,998
% CHG W/O TRNSP,BLDG,BL INCENT	26.00

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 431401
 DISTRICT NAME: HONEOYE

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	2,497,885
TAX EFFORT, EQUALZ, LIMTATN	162,145
TRANSITION ADJUSTMENT	32,334
SUBTOTAL W/ TRANSITION	2,692,364
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	18,972
SUMMER SCHOOL	0
GIFTED & TALENTED	6,476
HARDWARE & TECHNOLOGY	12,210
TRANSPORTATION	405,717
BUILDING	876,524
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	197,297
EXCESS COST - PUBLIC + PRIV	816,428
SOFTWARE, LIBRARY, TEXTBOOK	54,804
GROWTH + TSA	0
LADDER AIDS	45,390
TOTAL	5,126,182

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	2,776,591
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	18,515
SUMMER SCHOOL	0
GIFTED & TALENTED	6,468
HARDWARE & TECHNOLOGY	20,619
TRANSPORTATION W/SUMMER	399,731
BUILDING	1,263,048
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	170,421
EXCESS COST - PUBLIC + PRIV	835,918
SOFTWARE, LIBRARY, TEXTBOOK	58,500
GROWTH + TSA	188,808
LADDER AIDS	232,100
2001-02 TOTAL	5,970,719

\$ CHG 01-02 MINUS 00-01	844,537
% CHG TOTAL AID	16.47
\$ CHG W/O TRNSP,BLDG,BL INCENT	463,999
% CHG W/O TRNSP,BLDG,BL INCENT	12.07

2002-03 TOTAL 6,022,570

\$ CHG 02-03 MINUS 00-01	896,388
% CHG TOTAL AID	17.49
\$ CHG W/O TRNSP,BLDG,BL INCENT	515,850
% CHG W/O TRNSP,BLDG,BL INCENT	13.42

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 431701
 DISTRICT NAME: VICTOR

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	5,055,016
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	1,134,288
SUBTOTAL W/ TRANSITION	6,189,304
LIMITED ENGLISH PROFICIENCY	4,887
EDUC RELATED SUPPORT SERVICE	39,173
SUMMER SCHOOL	5,920
GIFTED & TALENTED	16,711
HARDWARE & TECHNOLOGY	30,302
TRANSPORTATION	1,180,123
BUILDING	2,413,585
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	879,116
EXCESS COST - PUBLIC + PRIV	1,646,504
SOFTWARE, LIBRARY, TEXTBOOK	245,005
GROWTH + TSA	141,543
LADDER AIDS	50,988
TOTAL	12,843,161

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	6,313,090
LIMITED ENGLISH PROFICIENCY	6,487
EDUC RELATED SUPPORT SERVICE	36,670
SUMMER SCHOOL	7,840
GIFTED & TALENTED	16,856
HARDWARE & TECHNOLOGY	51,758
TRANSPORTATION W/SUMMER	1,166,372
BUILDING	2,849,239
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	748,069
EXCESS COST - PUBLIC + PRIV	1,667,879
SOFTWARE, LIBRARY, TEXTBOOK	349,261
GROWTH + TSA	0
LADDER AIDS	461,024
2001-02 TOTAL	13,674,545

\$ CHG 01-02 MINUS 00-01	831,384
% CHG TOTAL AID	6.47
\$ CHG W/O TRNSP,BLDG,BL INCENT	409,481
% CHG W/O TRNSP,BLDG,BL INCENT	4.43

2002-03 TOTAL 13,829,797

\$ CHG 02-03 MINUS 00-01	986,636
% CHG TOTAL AID	7.68
\$ CHG W/O TRNSP,BLDG,BL INCENT	564,733
% CHG W/O TRNSP,BLDG,BL INCENT	6.11

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 440102
 DISTRICT NAME: WASHINGTONVILL

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	11,329,171
TAX EFFORT, EQUALZ, LIMTATN	2,450,476
TRANSITION ADJUSTMENT	-185,210
SUBTOTAL W/ TRANSITION	13,594,437
LIMITED ENGLISH PROFICIENCY	13,563
EDUC RELATED SUPPORT SERVICE	87,324
SUMMER SCHOOL	0
GIFTED & TALENTED	26,378
HARDWARE & TECHNOLOGY	63,177
TRANSPORTATION	1,841,003
BUILDING	1,624,378
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	1,234,992
EXCESS COST - PUBLIC + PRIV	2,735,637
SOFTWARE, LIBRARY, TEXTBOOK	305,474
GROWTH + TSA	141,542
LADDER AIDS	134,626
TOTAL	21,802,531

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	14,342,131
LIMITED ENGLISH PROFICIENCY	19,295
EDUC RELATED SUPPORT SERVICE	84,752
SUMMER SCHOOL	0
GIFTED & TALENTED	26,068
HARDWARE & TECHNOLOGY	80,375
TRANSPORTATION W/SUMMER	1,903,961
BUILDING	1,559,943
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	1,341,621
EXCESS COST - PUBLIC + PRIV	2,900,442
SOFTWARE, LIBRARY, TEXTBOOK	320,746
GROWTH + TSA	0
LADDER AIDS	994,353

2001-02 TOTAL	23,573,687
\$ CHG 01-02 MINUS 00-01	1,771,156
% CHG TOTAL AID	8.12
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,772,633
% CHG W/O TRNSP,BLDG,BL INCENT	9.67
2002-03 TOTAL	24,356,438
\$ CHG 02-03 MINUS 00-01	2,553,907
% CHG TOTAL AID	11.71
\$ CHG W/O TRNSP,BLDG,BL INCENT	2,555,384
% CHG W/O TRNSP,BLDG,BL INCENT	13.94

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 440201
DISTRICT NAME: CHESTER

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	1,639,293
TAX EFFORT, EQUALZ, LIMTATN	655,459
TRANSITION ADJUSTMENT	-435,894
SUBTOTAL W/ TRANSITION	1,858,858
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	12,467
SUMMER SCHOOL	0
GIFTED & TALENTED	5,257
HARDWARE & TECHNOLOGY	5,498
TRANSPORTATION	422,757
BUILDING	113,170
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	335,170
EXCESS COST - PUBLIC + PRIV	607,459
SOFTWARE, LIBRARY, TEXTBOOK	59,511
GROWTH + TSA	0
LADDER AIDS	8,668
TOTAL	3,428,815

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	1,961,095
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	12,190
SUMMER SCHOOL	0
GIFTED & TALENTED	5,292
HARDWARE & TECHNOLOGY	15,253
TRANSPORTATION W/SUMMER	507,055
BUILDING	735,077
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	426,753
EXCESS COST - PUBLIC + PRIV	663,727
SOFTWARE, LIBRARY, TEXTBOOK	88,451
GROWTH + TSA	5,883

LADDER AIDS	202,927
2001-02 TOTAL	4,623,703
\$ CHG 01-02 MINUS 00-01	1,194,888
% CHG TOTAL AID	34.85
\$ CHG W/O TRNSP,BLDG,BL INCENT	488,683
% CHG W/O TRNSP,BLDG,BL INCENT	16.89
2002-03 TOTAL	4,839,183
\$ CHG 02-03 MINUS 00-01	1,410,368
% CHG TOTAL AID	41.13
\$ CHG W/O TRNSP,BLDG,BL INCENT	704,163
% CHG W/O TRNSP,BLDG,BL INCENT	24.34

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 440301
 DISTRICT NAME: CORNWALL

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	5,264,701
TAX EFFORT, EQUALZ, LIMTATN	488,696
TRANSITION ADJUSTMENT	-605,079
SUBTOTAL W/ TRANSITION	5,148,318
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	40,985
SUMMER SCHOOL	0
GIFTED & TALENTED	15,279
HARDWARE & TECHNOLOGY	20,673
TRANSPORTATION	865,531
BUILDING	315,943
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	489,603
EXCESS COST - PUBLIC + PRIV	1,148,786
SOFTWARE, LIBRARY, TEXTBOOK	234,814
GROWTH + TSA	96,298
LADDER AIDS	31,339
TOTAL	8,407,569

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	5,431,475
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	38,818
SUMMER SCHOOL	0
GIFTED & TALENTED	15,288
HARDWARE & TECHNOLOGY	37,690
TRANSPORTATION W/SUMMER	899,504
BUILDING	336,171
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	601,541
EXCESS COST - PUBLIC + PRIV	1,162,911
SOFTWARE, LIBRARY, TEXTBOOK	292,540

GROWTH + TSA	0
LADDER AIDS	441,643
2001-02 TOTAL	9,257,581
\$ CHG 01-02 MINUS 00-01	850,012
% CHG TOTAL AID	10.11
\$ CHG W/O TRNSP,BLDG,BL INCENT	795,811
% CHG W/O TRNSP,BLDG,BL INCENT	11.01
2002-03 TOTAL	10,762,077
\$ CHG 02-03 MINUS 00-01	2,354,508
% CHG TOTAL AID	28.00
\$ CHG W/O TRNSP,BLDG,BL INCENT	2,300,307
% CHG W/O TRNSP,BLDG,BL INCENT	31.83

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 440401
DISTRICT NAME: PINE BUSH

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	16,761,319
TAX EFFORT, EQUALZ, LIMTATN	4,286,417
TRANSITION ADJUSTMENT	-2,272,410
SUBTOTAL W/ TRANSITION	18,775,326
LIMITED ENGLISH PROFICIENCY	36,360
EDUC RELATED SUPPORT SERVICE	125,723
SUMMER SCHOOL	33,372
GIFTED & TALENTED	33,070
HARDWARE & TECHNOLOGY	81,556
TRANSPORTATION	3,220,527
BUILDING	2,636,413
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	1,522,138
EXCESS COST - PUBLIC + PRIV	4,710,609
SOFTWARE, LIBRARY, TEXTBOOK	471,946
GROWTH + TSA	622,557
LADDER AIDS	570,511
TOTAL	32,840,108

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	19,807,968
LIMITED ENGLISH PROFICIENCY	40,940
EDUC RELATED SUPPORT SERVICE	137,805
SUMMER SCHOOL	33,750
GIFTED & TALENTED	33,320
HARDWARE & TECHNOLOGY	154,802
TRANSPORTATION W/SUMMER	3,143,703
BUILDING	3,477,185
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	1,682,836
EXCESS COST - PUBLIC + PRIV	4,919,745

SOFTWARE, LIBRARY, TEXTBOOK	652,080
GROWTH + TSA	0
LADDER AIDS	1,251,403
2001-02 TOTAL	35,335,537

\$ CHG 01-02 MINUS 00-01	2,495,429
% CHG TOTAL AID	7.60
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,731,481
% CHG W/O TRNSP,BLDG,BL INCENT	6.42

2002-03 TOTAL 40,140,887

\$ CHG 02-03 MINUS 00-01	7,300,779
% CHG TOTAL AID	22.23
\$ CHG W/O TRNSP,BLDG,BL INCENT	6,536,831
% CHG W/O TRNSP,BLDG,BL INCENT	24.23

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 440601
 DISTRICT NAME: GOSHEN

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	3,495,843
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	925,256
SUBTOTAL W/ TRANSITION	4,421,099
LIMITED ENGLISH PROFICIENCY	11,335
EDUC RELATED SUPPORT SERVICE	26,216
SUMMER SCHOOL	9,522
GIFTED & TALENTED	0
HARDWARE & TECHNOLOGY	16,600
TRANSPORTATION	921,958
BUILDING	1,157,403
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	808,517
EXCESS COST - PUBLIC + PRIV	1,043,928
SOFTWARE, LIBRARY, TEXTBOOK	240,739
GROWTH + TSA	119,380
LADDER AIDS	265,487
TOTAL	9,042,184

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	4,571,745
LIMITED ENGLISH PROFICIENCY	12,868
EDUC RELATED SUPPORT SERVICE	25,703
SUMMER SCHOOL	13,680
GIFTED & TALENTED	15,484
HARDWARE & TECHNOLOGY	29,916
TRANSPORTATION W/SUMMER	1,048,605
BUILDING	3,065,373
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	851,255

EXCESS COST - PUBLIC + PRIV	1,076,517
SOFTWARE, LIBRARY, TEXTBOOK	319,792
GROWTH + TSA	91,434
LADDER AIDS	588,084
2001-02 TOTAL	11,710,456

\$ CHG 01-02 MINUS 00-01	2,668,272
% CHG TOTAL AID	29.51
\$ CHG W/O TRNSP, BLDG, BL INCENT	633,655
% CHG W/O TRNSP, BLDG, BL INCENT	9.10

2002-03 TOTAL 11,762,831

\$ CHG 02-03 MINUS 00-01	2,720,647
% CHG TOTAL AID	30.09
\$ CHG W/O TRNSP, BLDG, BL INCENT	686,030
% CHG W/O TRNSP, BLDG, BL INCENT	9.85

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 440901
 DISTRICT NAME: HIGHLAND FALLS

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	2,727,394
TAX EFFORT, EQUALZ, LIMTATN	623,786
TRANSITION ADJUSTMENT	-451,034
SUBTOTAL W/ TRANSITION	2,900,146
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	20,556
SUMMER SCHOOL	0
GIFTED & TALENTED	6,627
HARDWARE & TECHNOLOGY	10,411
TRANSPORTATION	359,378
BUILDING	1,065,309
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	415,462
EXCESS COST - PUBLIC + PRIV	729,668
SOFTWARE, LIBRARY, TEXTBOOK	92,302
GROWTH + TSA	119,269
LADDER AIDS	66,573
TOTAL	5,785,701

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	3,059,654
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	22,987
SUMMER SCHOOL	0
GIFTED & TALENTED	6,664
HARDWARE & TECHNOLOGY	15,710
TRANSPORTATION W/SUMMER	398,631
BUILDING	786,843
REORGANIZATION INCENTIVE	0

BOCES + SPECIAL SRVC, BIG 5	505,586
EXCESS COST - PUBLIC + PRIV	734,158
SOFTWARE, LIBRARY, TEXTBOOK	129,784
GROWTH + TSA	0
LADDER AIDS	247,907
2001-02 TOTAL	5,907,924
\$ CHG 01-02 MINUS 00-01	122,223
% CHG TOTAL AID	2.11
\$ CHG W/O TRNSP,BLDG,BL INCENT	361,436
% CHG W/O TRNSP,BLDG,BL INCENT	8.29
2002-03 TOTAL	6,970,069
\$ CHG 02-03 MINUS 00-01	1,184,368
% CHG TOTAL AID	20.47
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,423,581
% CHG W/O TRNSP,BLDG,BL INCENT	32.64

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 441000
 DISTRICT NAME: MIDDLETOWN

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	17,165,419
TAX EFFORT, EQUALZ, LIMTATN	5,044,858
TRANSITION ADJUSTMENT	-6,305,554
SUBTOTAL W/ TRANSITION	15,904,723
LIMITED ENGLISH PROFICIENCY	219,533
EDUC RELATED SUPPORT SERVICE	179,198
SUMMER SCHOOL	162,894
GIFTED & TALENTED	32,887
HARDWARE & TECHNOLOGY	76,460
TRANSPORTATION	2,251,813
BUILDING	4,880,752
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	1,437,189
EXCESS COST - PUBLIC + PRIV	6,355,859
SOFTWARE, LIBRARY, TEXTBOOK	549,122
GROWTH + TSA	0
LADDER AIDS	681,844
TOTAL	32,732,274

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	16,779,482
LIMITED ENGLISH PROFICIENCY	245,757
EDUC RELATED SUPPORT SERVICE	162,279
SUMMER SCHOOL	142,968
GIFTED & TALENTED	33,320
HARDWARE & TECHNOLOGY	145,744
TRANSPORTATION W/SUMMER	2,718,686
BUILDING	4,700,111

REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	1,503,885
EXCESS COST - PUBLIC + PRIV	6,396,279
SOFTWARE, LIBRARY, TEXTBOOK	741,713
GROWTH + TSA	117,456
LADDER AIDS	810,291
2001-02 TOTAL	34,497,971
\$ CHG 01-02 MINUS 00-01	1,765,697
% CHG TOTAL AID	5.39
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,479,465
% CHG W/O TRNSP,BLDG,BL INCENT	5.78
2002-03 TOTAL	42,301,636
\$ CHG 02-03 MINUS 00-01	9,569,362
% CHG TOTAL AID	29.24
\$ CHG W/O TRNSP,BLDG,BL INCENT	9,283,130
% CHG W/O TRNSP,BLDG,BL INCENT	36.26

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 441101
 DISTRICT NAME: MINISINK VALLE

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	11,539,470
TAX EFFORT, EQUALZ, LIMTATN	2,222,506
TRANSITION ADJUSTMENT	-1,311,884
SUBTOTAL W/ TRANSITION	12,450,092
LIMITED ENGLISH PROFICIENCY	21,338
EDUC RELATED SUPPORT SERVICE	87,988
SUMMER SCHOOL	0
GIFTED & TALENTED	22,595
HARDWARE & TECHNOLOGY	57,377
TRANSPORTATION	2,184,803
BUILDING	4,540,010
REORGANIZATION INCENTIVE	667,677
BOCES + SPECIAL SRVC, BIG 5	980,253
EXCESS COST - PUBLIC + PRIV	2,852,826
SOFTWARE, LIBRARY, TEXTBOOK	328,138
GROWTH + TSA	254,758
LADDER AIDS	184,533
TOTAL	24,632,388

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	13,134,847
LIMITED ENGLISH PROFICIENCY	23,249
EDUC RELATED SUPPORT SERVICE	85,240
SUMMER SCHOOL	0
GIFTED & TALENTED	22,932
HARDWARE & TECHNOLOGY	98,053
TRANSPORTATION W/SUMMER	2,335,651

BUILDING	4,621,411
REORGANIZATION INCENTIVE	666,441
BOCES + SPECIAL SRVC, BIG 5	1,189,978
EXCESS COST - PUBLIC + PRIV	2,923,372
SOFTWARE, LIBRARY, TEXTBOOK	440,886
GROWTH + TSA	0
LADDER AIDS	965,793
2001-02 TOTAL	26,507,853
\$ CHG 01-02 MINUS 00-01	1,875,465
% CHG TOTAL AID	7.61
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,644,452
% CHG W/O TRNSP,BLDG,BL INCENT	9.54
2002-03 TOTAL	28,593,255
\$ CHG 02-03 MINUS 00-01	3,960,867
% CHG TOTAL AID	16.08
\$ CHG W/O TRNSP,BLDG,BL INCENT	3,729,854
% CHG W/O TRNSP,BLDG,BL INCENT	21.64

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 441201
DISTRICT NAME: MONROE WOODBUR

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	12,806,461
TAX EFFORT, EQUALZ, LIMTATN	4,724,514
TRANSITION ADJUSTMENT	-3,533,233
SUBTOTAL W/ TRANSITION	13,997,742
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	98,737
SUMMER SCHOOL	0
GIFTED & TALENTED	36,848
HARDWARE & TECHNOLOGY	68,934
TRANSPORTATION	3,534,161
BUILDING	2,236,171
REORGANIZATION INCENTIVE	559,042
BOCES + SPECIAL SRVC, BIG 5	1,095,485
EXCESS COST - PUBLIC + PRIV	3,864,945
SOFTWARE, LIBRARY, TEXTBOOK	436,799
GROWTH + TSA	361,260
LADDER AIDS	209,902
TOTAL	26,500,026
2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	14,767,617
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	97,657
SUMMER SCHOOL	0
GIFTED & TALENTED	37,044
HARDWARE & TECHNOLOGY	121,423

TRANSPORTATION W/SUMMER	3,340,603
BUILDING	2,238,553
REORGANIZATION INCENTIVE	559,638
BOCES + SPECIAL SRVC, BIG 5	1,240,982
EXCESS COST - PUBLIC + PRIV	3,823,347
SOFTWARE, LIBRARY, TEXTBOOK	562,699
GROWTH + TSA	369,190
LADDER AIDS	1,179,921
2001-02 TOTAL	28,338,674

\$ CHG 01-02 MINUS 00-01	1,838,648
% CHG TOTAL AID	6.94
\$ CHG W/O TRNSP,BLDG,BL INCENT	2,029,228
% CHG W/O TRNSP,BLDG,BL INCENT	10.06

2002-03 TOTAL 31,013,671

\$ CHG 02-03 MINUS 00-01	4,513,645
% CHG TOTAL AID	17.03
\$ CHG W/O TRNSP,BLDG,BL INCENT	4,704,225
% CHG W/O TRNSP,BLDG,BL INCENT	23.32

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 441202
 DISTRICT NAME: KIRYAS JOEL

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	105,167
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	242,379
SUBTOTAL W/ TRANSITION	347,546
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	1,751
SUMMER SCHOOL	0
GIFTED & TALENTED	392
HARDWARE & TECHNOLOGY	0
TRANSPORTATION	123,319
BUILDING	0
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	9,159
EXCESS COST - PUBLIC + PRIV	426,338
SOFTWARE, LIBRARY, TEXTBOOK	176,008
GROWTH + TSA	0
LADDER AIDS	342,336
TOTAL	1,426,849

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	354,496
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	1,775
SUMMER SCHOOL	0
GIFTED & TALENTED	392

HARDWARE & TECHNOLOGY	0
TRANSPORTATION W/SUMMER	687,562
BUILDING	0
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	10,415
EXCESS COST - PUBLIC + PRIV	422,500
SOFTWARE, LIBRARY, TEXTBOOK	334,608
GROWTH + TSA	0
LADDER AIDS	1,165,700
2001-02 TOTAL	2,977,448

\$ CHG 01-02 MINUS 00-01	1,550,599
% CHG TOTAL AID	108.67
\$ CHG W/O TRNSP,BLDG,BL INCENT	986,356
% CHG W/O TRNSP,BLDG,BL INCENT	75.67

2002-03 TOTAL	2,984,946
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\$ CHG 02-03 MINUS 00-01	1,558,097
% CHG TOTAL AID	109.20
\$ CHG W/O TRNSP,BLDG,BL INCENT	993,854
% CHG W/O TRNSP,BLDG,BL INCENT	76.24

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 441301
 DISTRICT NAME: VALLEY-MONTGMR

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	12,824,422
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	-233,239
SUBTOTAL W/ TRANSITION	12,591,183
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	98,590
SUMMER SCHOOL	0
GIFTED & TALENTED	27,162
HARDWARE & TECHNOLOGY	61,610
TRANSPORTATION	2,529,300
BUILDING	998,318
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	918,587
EXCESS COST - PUBLIC + PRIV	4,145,315
SOFTWARE, LIBRARY, TEXTBOOK	415,420
GROWTH + TSA	60,699
LADDER AIDS	275,920
TOTAL	22,122,104

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	13,283,698
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	103,917
SUMMER SCHOOL	0

GIFTED & TALENTED	26,852
HARDWARE & TECHNOLOGY	104,417
TRANSPORTATION W/SUMMER BUILDING	2,625,013
REORGANIZATION INCENTIVE	3,343,950
BOCES + SPECIAL SRVC, BIG 5	0
EXCESS COST - PUBLIC + PRIV	1,688,633
SOFTWARE, LIBRARY, TEXTBOOK	4,609,572
GROWTH + TSA	583,462
LADDER AIDS	0
2001-02 TOTAL	1,815,614
	28,185,128
\$ CHG 01-02 MINUS 00-01	6,063,024
% CHG TOTAL AID	27.41
\$ CHG W/O TRNSP,BLDG,BL INCENT	3,621,679
% CHG W/O TRNSP,BLDG,BL INCENT	19.48
2002-03 TOTAL	33,446,289
\$ CHG 02-03 MINUS 00-01	11,324,185
% CHG TOTAL AID	51.19
\$ CHG W/O TRNSP,BLDG,BL INCENT	8,882,840
% CHG W/O TRNSP,BLDG,BL INCENT	47.77

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 441600
 DISTRICT NAME: NEWBURGH

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	37,209,733
TAX EFFORT, EQUALZ, LIMTATN	16,121,596
TRANSITION ADJUSTMENT	-16,908,950
SUBTOTAL W/ TRANSITION	36,422,379
LIMITED ENGLISH PROFICIENCY	626,446
EDUC RELATED SUPPORT SERVICE	309,226
SUMMER SCHOOL	0
GIFTED & TALENTED	64,839
HARDWARE & TECHNOLOGY	170,383
TRANSPORTATION	5,123,863
BUILDING	3,218,326
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	0
EXCESS COST - PUBLIC + PRIV	9,508,160
SOFTWARE, LIBRARY, TEXTBOOK	926,938
GROWTH + TSA	609,122
LADDER AIDS	1,832,136
TOTAL	58,811,818
2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	38,425,609
LIMITED ENGLISH PROFICIENCY	626,201
EDUC RELATED SUPPORT SERVICE	345,263

SUMMER SCHOOL	0
GIFTED & TALENTED	65,072
HARDWARE & TECHNOLOGY	294,136
TRANSPORTATION W/SUMMER BUILDING	5,188,808
REORGANIZATION INCENTIVE	3,511,593
BOCES + SPECIAL SRVC, BIG 5	0
EXCESS COST - PUBLIC + PRIV	0
SOFTWARE, LIBRARY, TEXTBOOK	9,462,380
GROWTH + TSA	1,139,695
LADDER AIDS	0
2001-02 TOTAL	2,400,977
	61,459,734
\$ CHG 01-02 MINUS 00-01	2,647,916
% CHG TOTAL AID	4.50
\$ CHG W/O TRNSP,BLDG,BL INCENT	2,289,704
% CHG W/O TRNSP,BLDG,BL INCENT	4.54
2002-03 TOTAL	74,713,386
\$ CHG 02-03 MINUS 00-01	15,901,568
% CHG TOTAL AID	27.04
\$ CHG W/O TRNSP,BLDG,BL INCENT	15,543,356
% CHG W/O TRNSP,BLDG,BL INCENT	30.80

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 441800
DISTRICT NAME: PORT JERVIS

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	11,510,492
TAX EFFORT, EQUALZ, LIMTATN	1,908,445
TRANSITION ADJUSTMENT	-1,652,718
SUBTOTAL W/ TRANSITION	11,766,219
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	83,905
SUMMER SCHOOL	55,558
GIFTED & TALENTED	17,697
HARDWARE & TECHNOLOGY	49,448
TRANSPORTATION	2,047,512
BUILDING	851,577
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	891,581
EXCESS COST - PUBLIC + PRIV	3,041,735
SOFTWARE, LIBRARY, TEXTBOOK	249,428
GROWTH + TSA	0
LADDER AIDS	640,327
TOTAL	19,694,987
2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	12,413,361
LIMITED ENGLISH PROFICIENCY	0

EDUC RELATED SUPPORT SERVICE	82,607
SUMMER SCHOOL	69,668
GIFTED & TALENTED	17,640
HARDWARE & TECHNOLOGY	0
TRANSPORTATION W/SUMMER BUILDING	2,081,049
	3,494,412
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	939,665
EXCESS COST - PUBLIC + PRIV	3,047,421
SOFTWARE, LIBRARY, TEXTBOOK	314,104
GROWTH + TSA	0
LADDER AIDS	842,285
2001-02 TOTAL	23,302,212
\$ CHG 01-02 MINUS 00-01	3,607,225
% CHG TOTAL AID	18.32
\$ CHG W/O TRNSP,BLDG,BL INCENT	930,853
% CHG W/O TRNSP,BLDG,BL INCENT	5.54
2002-03 TOTAL	25,674,403
\$ CHG 02-03 MINUS 00-01	5,979,416
% CHG TOTAL AID	30.36
\$ CHG W/O TRNSP,BLDG,BL INCENT	3,303,044
% CHG W/O TRNSP,BLDG,BL INCENT	19.67

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 441903
DISTRICT NAME: TUXEDO

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	250,928
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	-28,097
SUBTOTAL W/ TRANSITION	222,831
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	4,969
SUMMER SCHOOL	0
GIFTED & TALENTED	3,033
HARDWARE & TECHNOLOGY	0
TRANSPORTATION	29,217
BUILDING	19,571
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	173,800
EXCESS COST - PUBLIC + PRIV	97,271
SOFTWARE, LIBRARY, TEXTBOOK	28,362
GROWTH + TSA	6,534
LADDER AIDS	9,001
TOTAL	594,589
2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	235,086

LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	5,110
SUMMER SCHOOL	0
GIFTED & TALENTED	3,136
HARDWARE & TECHNOLOGY	0
TRANSPORTATION W/SUMMER	26,399
BUILDING	24,288
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	215,137
EXCESS COST - PUBLIC + PRIV	105,395
SOFTWARE, LIBRARY, TEXTBOOK	33,865
GROWTH + TSA	0
LADDER AIDS	74,069
2001-02 TOTAL	722,485

\$ CHG 01-02 MINUS 00-01	127,896
% CHG TOTAL AID	21.51
\$ CHG W/O TRNSP,BLDG,BL INCENT	125,997
% CHG W/O TRNSP,BLDG,BL INCENT	23.08

2002-03 TOTAL 741,323

\$ CHG 02-03 MINUS 00-01	146,734
% CHG TOTAL AID	24.68
\$ CHG W/O TRNSP,BLDG,BL INCENT	144,835
% CHG W/O TRNSP,BLDG,BL INCENT	26.54

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 442101
DISTRICT NAME: WARWICK VALLEY

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	8,428,060
TAX EFFORT, EQUALZ, LIMTATN	1,693,166
TRANSITION ADJUSTMENT	-1,374,927
SUBTOTAL W/ TRANSITION	8,746,299
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	65,571
SUMMER SCHOOL	0
GIFTED & TALENTED	23,820
HARDWARE & TECHNOLOGY	47,814
TRANSPORTATION	1,764,222
BUILDING	2,845,087
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	1,190,149
EXCESS COST - PUBLIC + PRIV	1,713,751
SOFTWARE, LIBRARY, TEXTBOOK	322,560
GROWTH + TSA	178,677
LADDER AIDS	45,892
TOTAL	16,943,842

2001-02 AND 2002-03 ESTIMATES:

CORE OPERATING	9,227,345
LIMITED ENGLISH PROFICIENCY	4,722
EDUC RELATED SUPPORT SERVICE	64,690
SUMMER SCHOOL	0
GIFTED & TALENTED	24,500
HARDWARE & TECHNOLOGY	82,115
TRANSPORTATION W/SUMMER	1,764,415
BUILDING	3,564,083
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	1,310,242
EXCESS COST - PUBLIC + PRIV	1,795,682
SOFTWARE, LIBRARY, TEXTBOOK	517,110
GROWTH + TSA	73,818
LADDER AIDS	822,615
2001-02 TOTAL	19,251,337

\$ CHG 01-02 MINUS 00-01	2,307,495
% CHG TOTAL AID	13.62
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,588,306
% CHG W/O TRNSP,BLDG,BL INCENT	12.88

2002-03 TOTAL 21,581,465

\$ CHG 02-03 MINUS 00-01	4,637,623
% CHG TOTAL AID	27.37
\$ CHG W/O TRNSP,BLDG,BL INCENT	3,918,434
% CHG W/O TRNSP,BLDG,BL INCENT	31.77

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 442111
DISTRICT NAME: GREENWOOD LAKE

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	1,580,964
TAX EFFORT, EQUALZ, LIMTATN	1,472,871
TRANSITION ADJUSTMENT	-1,035,737
SUBTOTAL W/ TRANSITION	2,018,098
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	11,467
SUMMER SCHOOL	8,668
GIFTED & TALENTED	4,305
HARDWARE & TECHNOLOGY	7,078
TRANSPORTATION	456,030
BUILDING	226,262
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	210,167
EXCESS COST - PUBLIC + PRIV	697,880
SOFTWARE, LIBRARY, TEXTBOOK	83,411
GROWTH + TSA	0
LADDER AIDS	132,559
TOTAL	3,855,925

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	2,058,661
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	10,703
SUMMER SCHOOL	9,169
GIFTED & TALENTED	4,312
HARDWARE & TECHNOLOGY	9,759
TRANSPORTATION W/SUMMER	504,091
BUILDING	224,968
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	232,890
EXCESS COST - PUBLIC + PRIV	713,847
SOFTWARE, LIBRARY, TEXTBOOK	110,624
GROWTH + TSA	0
LADDER AIDS	164,802
2001-02 TOTAL	4,043,826

\$ CHG 01-02 MINUS 00-01	187,901
% CHG TOTAL AID	4.87
\$ CHG W/O TRNSP,BLDG,BL INCENT	141,134
% CHG W/O TRNSP,BLDG,BL INCENT	4.45

2002-03 TOTAL 4,096,198

\$ CHG 02-03 MINUS 00-01	240,273
% CHG TOTAL AID	6.23
\$ CHG W/O TRNSP,BLDG,BL INCENT	193,506
% CHG W/O TRNSP,BLDG,BL INCENT	6.10

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	442115
DISTRICT NAME:	FLORIDA

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	1,554,999
TAX EFFORT, EQUALZ, LIMTATN	288,802
TRANSITION ADJUSTMENT	-284,876
SUBTOTAL W/ TRANSITION	1,558,925
LIMITED ENGLISH PROFICIENCY	9,431
EDUC RELATED SUPPORT SERVICE	11,852
SUMMER SCHOOL	0
GIFTED & TALENTED	4,383
HARDWARE & TECHNOLOGY	0
TRANSPORTATION	337,125
BUILDING	490,126
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	357,245
EXCESS COST - PUBLIC + PRIV	628,080
SOFTWARE, LIBRARY, TEXTBOOK	51,724
GROWTH + TSA	38,286
LADDER AIDS	6,834
TOTAL	3,494,011

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	1,644,665
LIMITED ENGLISH PROFICIENCY	4,993
EDUC RELATED SUPPORT SERVICE	11,411
SUMMER SCHOOL	0
GIFTED & TALENTED	4,508
HARDWARE & TECHNOLOGY	10,755
TRANSPORTATION W/SUMMER	321,368
BUILDING	620,994
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	439,807
EXCESS COST - PUBLIC + PRIV	657,267
SOFTWARE, LIBRARY, TEXTBOOK	89,259
GROWTH + TSA	0
LADDER AIDS	151,602
2001-02 TOTAL	3,956,629

\$ CHG 01-02 MINUS 00-01	462,618
% CHG TOTAL AID	13.24
\$ CHG W/O TRNSP,BLDG,BL INCENT	347,507
% CHG W/O TRNSP,BLDG,BL INCENT	13.03

2002-03 TOTAL 4,363,328

\$ CHG 02-03 MINUS 00-01	869,317
% CHG TOTAL AID	24.88
\$ CHG W/O TRNSP,BLDG,BL INCENT	754,206
% CHG W/O TRNSP,BLDG,BL INCENT	28.28

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	450101
DISTRICT NAME:	ALBION

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	10,230,222
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	-354,423
SUBTOTAL W/ TRANSITION	9,875,799
LIMITED ENGLISH PROFICIENCY	39,336
EDUC RELATED SUPPORT SERVICE	76,921
SUMMER SCHOOL	0
GIFTED & TALENTED	15,463
HARDWARE & TECHNOLOGY	43,763
TRANSPORTATION	1,041,785
BUILDING	1,433,504
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	468,793
EXCESS COST - PUBLIC + PRIV	2,300,957
SOFTWARE, LIBRARY, TEXTBOOK	192,043
GROWTH + TSA	0
LADDER AIDS	491,045

TOTAL 15,979,409

2001-02 AND 2002-03 ESTIMATES:

CORE OPERATING	10,418,967
LIMITED ENGLISH PROFICIENCY	36,608
EDUC RELATED SUPPORT SERVICE	81,499
SUMMER SCHOOL	0
GIFTED & TALENTED	15,484
HARDWARE & TECHNOLOGY	78,299
TRANSPORTATION W/SUMMER BUILDING	1,116,052
REORGANIZATION INCENTIVE	689,601
BOCES + SPECIAL SRVC, BIG 5	0
EXCESS COST - PUBLIC + PRIV	482,494
SOFTWARE, LIBRARY, TEXTBOOK	2,330,798
GROWTH + TSA	317,012
LADDER AIDS	93,770
2001-02 TOTAL	862,059
	16,522,643

\$ CHG 01-02 MINUS 00-01	543,234
% CHG TOTAL AID	3.40
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,212,870
% CHG W/O TRNSP,BLDG,BL INCENT	8.98

2002-03 TOTAL 18,405,517

\$ CHG 02-03 MINUS 00-01	2,426,108
% CHG TOTAL AID	15.18
\$ CHG W/O TRNSP,BLDG,BL INCENT	3,095,744
% CHG W/O TRNSP,BLDG,BL INCENT	22.92

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 450607
DISTRICT NAME: KENDALL

2000-01 BASE YEAR AIDS:

OPERATING, ENA, OSA	3,910,845
TAX EFFORT, EQUALZ, LIMTATN	18,635
TRANSITION ADJUSTMENT	0
SUBTOTAL W/ TRANSITION	3,929,480
LIMITED ENGLISH PROFICIENCY	11,566
EDUC RELATED SUPPORT SERVICE	29,584
SUMMER SCHOOL	0
GIFTED & TALENTED	6,535
HARDWARE & TECHNOLOGY	6,049
TRANSPORTATION	635,679
BUILDING	589,047
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	524,449
EXCESS COST - PUBLIC + PRIV	1,227,628
SOFTWARE, LIBRARY, TEXTBOOK	56,851
GROWTH + TSA	0

LADDER AIDS	10,835
TOTAL	7,027,703

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	4,145,601
LIMITED ENGLISH PROFICIENCY	6,948
EDUC RELATED SUPPORT SERVICE	31,786
SUMMER SCHOOL	0
GIFTED & TALENTED	6,468
HARDWARE & TECHNOLOGY	8,929
TRANSPORTATION W/SUMMER	740,621
BUILDING	678,177
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	503,140
EXCESS COST - PUBLIC + PRIV	1,239,862
SOFTWARE, LIBRARY, TEXTBOOK	47,165
GROWTH + TSA	0
LADDER AIDS	194,403
2001-02 TOTAL	7,603,100

\$ CHG 01-02 MINUS 00-01	575,397
% CHG TOTAL AID	8.19
\$ CHG W/O TRNSP,BLDG,BL INCENT	381,325
% CHG W/O TRNSP,BLDG,BL INCENT	6.57

2002-03 TOTAL	8,279,450
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\$ CHG 02-03 MINUS 00-01	1,251,747
% CHG TOTAL AID	17.81
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,057,675
% CHG W/O TRNSP,BLDG,BL INCENT	18.23

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	450704
DISTRICT NAME:	HOLLEY

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	4,684,174
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	310,241
SUBTOTAL W/ TRANSITION	4,994,415
LIMITED ENGLISH PROFICIENCY	5,781
EDUC RELATED SUPPORT SERVICE	36,427
SUMMER SCHOOL	0
GIFTED & TALENTED	8,323
HARDWARE & TECHNOLOGY	12,829
TRANSPORTATION	623,278
BUILDING	1,323,424
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	588,752
EXCESS COST - PUBLIC + PRIV	1,192,673
SOFTWARE, LIBRARY, TEXTBOOK	106,308

GROWTH + TSA	0
LADDER AIDS	57,444
TOTAL	8,949,654

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	5,269,107
LIMITED ENGLISH PROFICIENCY	10,070
EDUC RELATED SUPPORT SERVICE	40,840
SUMMER SCHOOL	0
GIFTED & TALENTED	8,232
HARDWARE & TECHNOLOGY	41,800
TRANSPORTATION W/SUMMER BUILDING	685,715
REORGANIZATION INCENTIVE	1,253,631
BOCES + SPECIAL SRVC, BIG 5	0
EXCESS COST - PUBLIC + PRIV	545,211
SOFTWARE, LIBRARY, TEXTBOOK	1,181,938
GROWTH + TSA	117,325
LADDER AIDS	200,226
2001-02 TOTAL	367,814
	9,721,909

\$ CHG 01-02 MINUS 00-01	772,255
% CHG TOTAL AID	8.63
\$ CHG W/O TRNSP,BLDG,BL INCENT	779,611
% CHG W/O TRNSP,BLDG,BL INCENT	11.13

2002-03 TOTAL	10,629,223
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\$ CHG 02-03 MINUS 00-01	1,679,569
% CHG TOTAL AID	18.77
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,686,925
% CHG W/O TRNSP,BLDG,BL INCENT	24.09

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	450801
DISTRICT NAME:	MEDINA

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	8,166,787
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	257,783
SUBTOTAL W/ TRANSITION	8,424,570
LIMITED ENGLISH PROFICIENCY	13,644
EDUC RELATED SUPPORT SERVICE	61,861
SUMMER SCHOOL	0
GIFTED & TALENTED	0
HARDWARE & TECHNOLOGY	35,618
TRANSPORTATION	1,032,453
BUILDING	1,255,021
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	799,281
EXCESS COST - PUBLIC + PRIV	1,775,640

SOFTWARE, LIBRARY, TEXTBOOK	153,981
GROWTH + TSA	0
LADDER AIDS	64,473
TOTAL	13,616,542

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	8,887,921
LIMITED ENGLISH PROFICIENCY	16,092
EDUC RELATED SUPPORT SERVICE	61,189
SUMMER SCHOOL	0
GIFTED & TALENTED	12,348
HARDWARE & TECHNOLOGY	35,200
TRANSPORTATION W/SUMMER BUILDING	811,047
REORGANIZATION INCENTIVE	3,807,036
BOCES + SPECIAL SRVC, BIG 5	0
EXCESS COST - PUBLIC + PRIV	671,928
SOFTWARE, LIBRARY, TEXTBOOK	1,785,018
GROWTH + TSA	137,465
LADDER AIDS	355,516
2001-02 TOTAL	475,096
	17,055,856

\$ CHG 01-02 MINUS 00-01	3,439,314
% CHG TOTAL AID	25.26
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,108,705
% CHG W/O TRNSP,BLDG,BL INCENT	9.79

2002-03 TOTAL 17,384,246

\$ CHG 02-03 MINUS 00-01	3,767,704
% CHG TOTAL AID	27.67
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,437,095
% CHG W/O TRNSP,BLDG,BL INCENT	12.69

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 451001
 DISTRICT NAME: LYNDONVILLE

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	3,116,750
TAX EFFORT, EQUALZ, LIMTATN	96,424
TRANSITION ADJUSTMENT	239,712
SUBTOTAL W/ TRANSITION	3,452,886
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	22,705
SUMMER SCHOOL	0
GIFTED & TALENTED	4,736
HARDWARE & TECHNOLOGY	12,000
TRANSPORTATION	388,050
BUILDING	1,051,406
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	205,619

EXCESS COST - PUBLIC + PRIV	714,333
SOFTWARE, LIBRARY, TEXTBOOK	52,260
GROWTH + TSA	0
LADDER AIDS	8,835
TOTAL	5,912,830

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	3,573,391
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	20,694
SUMMER SCHOOL	0
GIFTED & TALENTED	4,508
HARDWARE & TECHNOLOGY	12,000
TRANSPORTATION W/SUMMER	409,407
BUILDING	1,927,302
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	220,821
EXCESS COST - PUBLIC + PRIV	722,838
SOFTWARE, LIBRARY, TEXTBOOK	53,650
GROWTH + TSA	0
LADDER AIDS	121,713
2001-02 TOTAL	7,066,324

\$ CHG 01-02 MINUS 00-01	1,153,494
% CHG TOTAL AID	19.51
\$ CHG W/O TRNSP,BLDG,BL INCENT	256,241
% CHG W/O TRNSP,BLDG,BL INCENT	5.73

2002-03 TOTAL	7,202,999
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\$ CHG 02-03 MINUS 00-01	1,290,169
% CHG TOTAL AID	21.82
\$ CHG W/O TRNSP,BLDG,BL INCENT	392,916
% CHG W/O TRNSP,BLDG,BL INCENT	8.78

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	460102
DISTRICT NAME:	ALTMAR PARISH

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	7,600,167
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	48,720
SUBTOTAL W/ TRANSITION	7,648,887
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	72,563
SUMMER SCHOOL	0
GIFTED & TALENTED	0
HARDWARE & TECHNOLOGY	28,341
TRANSPORTATION	954,297
BUILDING	1,810,445
REORGANIZATION INCENTIVE	0

BOCES + SPECIAL SRVC, BIG 5	1,214,519
EXCESS COST - PUBLIC + PRIV	2,458,747
SOFTWARE, LIBRARY, TEXTBOOK	126,952
GROWTH + TSA	0
LADDER AIDS	29,196
TOTAL	14,343,947

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	8,069,575
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	88,266
SUMMER SCHOOL	0
GIFTED & TALENTED	9,800
HARDWARE & TECHNOLOGY	50,146
TRANSPORTATION W/SUMMER	1,625,432
BUILDING	1,046,885
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	1,067,167
EXCESS COST - PUBLIC + PRIV	2,807,202
SOFTWARE, LIBRARY, TEXTBOOK	199,681
GROWTH + TSA	40,347
LADDER AIDS	407,239
2001-02 TOTAL	15,411,740

\$ CHG 01-02 MINUS 00-01	1,067,793
% CHG TOTAL AID	7.44
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,160,218
% CHG W/O TRNSP,BLDG,BL INCENT	10.02

2002-03 TOTAL	18,093,280
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\$ CHG 02-03 MINUS 00-01	3,749,333
% CHG TOTAL AID	26.14
\$ CHG W/O TRNSP,BLDG,BL INCENT	3,841,758
% CHG W/O TRNSP,BLDG,BL INCENT	33.18

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	460500
DISTRICT NAME:	FULTON

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	14,346,568
TAX EFFORT, EQUALZ, LIMTATN	197,217
TRANSITION ADJUSTMENT	417,262
SUBTOTAL W/ TRANSITION	14,961,047
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	106,549
SUMMER SCHOOL	0
GIFTED & TALENTED	23,183
HARDWARE & TECHNOLOGY	62,609
TRANSPORTATION	1,474,094
BUILDING	1,070,039

REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	2,083,041
EXCESS COST - PUBLIC + PRIV	3,277,460
SOFTWARE, LIBRARY, TEXTBOOK	328,996
GROWTH + TSA	67,285
LADDER AIDS	476,544
TOTAL	23,930,847

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	15,783,904
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	119,468
SUMMER SCHOOL	0
GIFTED & TALENTED	23,912
HARDWARE & TECHNOLOGY	114,968
TRANSPORTATION W/SUMMER	1,610,527
BUILDING	2,595,264
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	2,030,420
EXCESS COST - PUBLIC + PRIV	3,365,239
SOFTWARE, LIBRARY, TEXTBOOK	460,840
GROWTH + TSA	0
LADDER AIDS	1,038,910
2001-02 TOTAL	27,143,452

\$ CHG 01-02 MINUS 00-01	3,212,605
% CHG TOTAL AID	13.42
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,550,947
% CHG W/O TRNSP,BLDG,BL INCENT	7.25

2002-03 TOTAL	28,997,562
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\$ CHG 02-03 MINUS 00-01	5,066,715
% CHG TOTAL AID	21.17
\$ CHG W/O TRNSP,BLDG,BL INCENT	3,405,057
% CHG W/O TRNSP,BLDG,BL INCENT	15.92

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	460701
DISTRICT NAME:	HANNIBAL

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	7,512,778
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	122,959
SUBTOTAL W/ TRANSITION	7,635,737
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	56,351
SUMMER SCHOOL	15,015
GIFTED & TALENTED	9,969
HARDWARE & TECHNOLOGY	15,490
TRANSPORTATION	1,084,147

BUILDING	904,031
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	901,213
EXCESS COST - PUBLIC + PRIV	1,736,805
SOFTWARE, LIBRARY, TEXTBOOK	92,153
GROWTH + TSA	0
LADDER AIDS	280,022
TOTAL	12,730,933

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	8,055,702
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	61,430
SUMMER SCHOOL	19,980
GIFTED & TALENTED	9,800
HARDWARE & TECHNOLOGY	15,000
TRANSPORTATION W/SUMMER	1,194,296
BUILDING	1,137,539
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	870,568
EXCESS COST - PUBLIC + PRIV	1,779,203
SOFTWARE, LIBRARY, TEXTBOOK	69,328
GROWTH + TSA	0
LADDER AIDS	476,425
2001-02 TOTAL	13,689,271

\$ CHG 01-02 MINUS 00-01	958,338
% CHG TOTAL AID	7.53
\$ CHG W/O TRNSP,BLDG,BL INCENT	614,681
% CHG W/O TRNSP,BLDG,BL INCENT	5.72

2002-03 TOTAL	16,616,147
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\$ CHG 02-03 MINUS 00-01	3,885,214
% CHG TOTAL AID	30.52
\$ CHG W/O TRNSP,BLDG,BL INCENT	3,541,557
% CHG W/O TRNSP,BLDG,BL INCENT	32.97

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	460801
DISTRICT NAME:	CENTRAL SQUARE

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	17,383,014
TAX EFFORT, EQUALZ, LIMTATN	94,973
TRANSITION ADJUSTMENT	-511,408
SUBTOTAL W/ TRANSITION	16,966,579
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	133,703
SUMMER SCHOOL	0
GIFTED & TALENTED	0
HARDWARE & TECHNOLOGY	63,037

TRANSPORTATION	3,170,209
BUILDING	3,335,590
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	2,031,892
EXCESS COST - PUBLIC + PRIV	3,262,645
SOFTWARE, LIBRARY, TEXTBOOK	238,794
GROWTH + TSA	0
LADDER AIDS	463,064
TOTAL	29,665,513

2001-02 AND 2002-03 ESTIMATES:

CORE OPERATING	17,899,740
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	130,980
SUMMER SCHOOL	0
GIFTED & TALENTED	28,028
HARDWARE & TECHNOLOGY	51,176
TRANSPORTATION W/SUMMER	3,182,337
BUILDING	4,456,359
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	1,929,828
EXCESS COST - PUBLIC + PRIV	3,271,569
SOFTWARE, LIBRARY, TEXTBOOK	231,385
GROWTH + TSA	0
LADDER AIDS	1,205,303
2001-02 TOTAL	32,386,705

\$ CHG 01-02 MINUS 00-01	2,721,192
% CHG TOTAL AID	9.17
\$ CHG W/O TRNSP, BLDG, BL INCENT	1,588,295
% CHG W/O TRNSP, BLDG, BL INCENT	6.86

2002-03 TOTAL 33,812,831

\$ CHG 02-03 MINUS 00-01	4,147,318
% CHG TOTAL AID	13.98
\$ CHG W/O TRNSP, BLDG, BL INCENT	3,014,421
% CHG W/O TRNSP, BLDG, BL INCENT	13.02

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	460901
DISTRICT NAME:	MEXICO

2000-01 BASE YEAR AIDS:

OPERATING, ENA, OSA	10,981,782
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	200,693
SUBTOTAL W/ TRANSITION	11,182,475
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	82,475
SUMMER SCHOOL	0
GIFTED & TALENTED	15,700

HARDWARE & TECHNOLOGY	44,999
TRANSPORTATION	1,570,122
BUILDING	1,124,134
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	1,483,126
EXCESS COST - PUBLIC + PRIV	2,108,922
SOFTWARE, LIBRARY, TEXTBOOK	214,401
GROWTH + TSA	218,013
LADDER AIDS	305,415
TOTAL	18,349,782

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	11,797,511
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	90,795
SUMMER SCHOOL	0
GIFTED & TALENTED	15,484
HARDWARE & TECHNOLOGY	58,475
TRANSPORTATION W/SUMMER	1,693,452
BUILDING	2,744,229
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	1,781,467
EXCESS COST - PUBLIC + PRIV	2,089,941
SOFTWARE, LIBRARY, TEXTBOOK	231,738
GROWTH + TSA	0
LADDER AIDS	667,240
2001-02 TOTAL	21,170,332

\$ CHG 01-02 MINUS 00-01	2,820,550
% CHG TOTAL AID	15.37
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,077,125
% CHG W/O TRNSP,BLDG,BL INCENT	6.88

2002-03 TOTAL	22,780,317
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\$ CHG 02-03 MINUS 00-01	4,430,535
% CHG TOTAL AID	24.14
\$ CHG W/O TRNSP,BLDG,BL INCENT	2,687,110
% CHG W/O TRNSP,BLDG,BL INCENT	17.16

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	461300
DISTRICT NAME:	OSWEGO

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	5,510,391
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	-1,648,345
SUBTOTAL W/ TRANSITION	3,862,046
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	44,570
SUMMER SCHOOL	0

GIFTED & TALENTED	28,632
HARDWARE & TECHNOLOGY	0
TRANSPORTATION	558,154
BUILDING	0
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	1,040,872
EXCESS COST - PUBLIC + PRIV	865,192
SOFTWARE, LIBRARY, TEXTBOOK	432,774
GROWTH + TSA	0
LADDER AIDS	161,910
TOTAL	6,994,150

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	4,074,458
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	48,180
SUMMER SCHOOL	0
GIFTED & TALENTED	28,028
HARDWARE & TECHNOLOGY	0
TRANSPORTATION W/SUMMER	865,305
BUILDING	32,221
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	1,037,281
EXCESS COST - PUBLIC + PRIV	947,047
SOFTWARE, LIBRARY, TEXTBOOK	440,844
GROWTH + TSA	61,116
LADDER AIDS	944,181
2001-02 TOTAL	8,478,661

\$ CHG 01-02 MINUS 00-01	1,484,511
% CHG TOTAL AID	21.23
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,145,139
% CHG W/O TRNSP,BLDG,BL INCENT	17.79

2002-03 TOTAL	11,197,170
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\$ CHG 02-03 MINUS 00-01	4,203,020
% CHG TOTAL AID	60.09
\$ CHG W/O TRNSP,BLDG,BL INCENT	3,863,648
% CHG W/O TRNSP,BLDG,BL INCENT	60.03

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	461801
DISTRICT NAME:	PULASKI

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	4,573,374
TAX EFFORT, EQUALZ, LIMTATN	137,438
TRANSITION ADJUSTMENT	0
SUBTOTAL W/ TRANSITION	4,710,812
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	33,782

SUMMER SCHOOL	0
GIFTED & TALENTED	7,043
HARDWARE & TECHNOLOGY	19,744
TRANSPORTATION	425,336
BUILDING	864,581
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	546,481
EXCESS COST - PUBLIC + PRIV	1,135,034
SOFTWARE, LIBRARY, TEXTBOOK	100,270
GROWTH + TSA	0
LADDER AIDS	154,070
TOTAL	7,997,153

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	4,969,906
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	34,339
SUMMER SCHOOL	0
GIFTED & TALENTED	6,664
HARDWARE & TECHNOLOGY	27,765
TRANSPORTATION W/SUMMER	568,899
BUILDING	2,342,809
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	649,832
EXCESS COST - PUBLIC + PRIV	1,205,686
SOFTWARE, LIBRARY, TEXTBOOK	111,305
GROWTH + TSA	0
LADDER AIDS	338,725
2001-02 TOTAL	10,255,930

\$ CHG 01-02 MINUS 00-01	2,258,777
% CHG TOTAL AID	28.24
\$ CHG W/O TRNSP, BLDG, BL INCENT	636,986
% CHG W/O TRNSP, BLDG, BL INCENT	9.50

2002-03 TOTAL	10,386,735
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\$ CHG 02-03 MINUS 00-01	2,389,582
% CHG TOTAL AID	29.88
\$ CHG W/O TRNSP, BLDG, BL INCENT	767,791
% CHG W/O TRNSP, BLDG, BL INCENT	11.45

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 461901
DISTRICT NAME: SANDY CREEK

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	4,571,805
TAX EFFORT, EQUALZ, LIMTATN	256,455
TRANSITION ADJUSTMENT	-126,687
SUBTOTAL W/ TRANSITION	4,701,573
LIMITED ENGLISH PROFICIENCY	0

EDUC RELATED SUPPORT SERVICE	56,127
SUMMER SCHOOL	17,519
GIFTED & TALENTED	0
HARDWARE & TECHNOLOGY	17,035
TRANSPORTATION	893,408
BUILDING	179,749
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	693,246
EXCESS COST - PUBLIC + PRIV	825,940
SOFTWARE, LIBRARY, TEXTBOOK	67,188
GROWTH + TSA	0
LADDER AIDS	211,042
TOTAL	7,662,827

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	5,265,761
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	62,147
SUMMER SCHOOL	19,800
GIFTED & TALENTED	6,272
HARDWARE & TECHNOLOGY	29,297
TRANSPORTATION W/SUMMER	907,610
BUILDING	1,733,588
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	695,060
EXCESS COST - PUBLIC + PRIV	985,184
SOFTWARE, LIBRARY, TEXTBOOK	120,200
GROWTH + TSA	0
LADDER AIDS	268,739
2001-02 TOTAL	10,093,658

\$ CHG 01-02 MINUS 00-01	2,430,831
% CHG TOTAL AID	31.72
\$ CHG W/O TRNSP, BLDG, BL INCENT	862,790
% CHG W/O TRNSP, BLDG, BL INCENT	13.09

2002-03 TOTAL 10,650,314

\$ CHG 02-03 MINUS 00-01	2,987,487
% CHG TOTAL AID	38.99
\$ CHG W/O TRNSP, BLDG, BL INCENT	1,419,446
% CHG W/O TRNSP, BLDG, BL INCENT	21.54

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	462001
DISTRICT NAME:	PHOENIX

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	9,840,754
TAX EFFORT, EQUALZ, LIMTATN	1,128,934
TRANSITION ADJUSTMENT	-578,967
SUBTOTAL W/ TRANSITION	10,390,721

LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	72,918
SUMMER SCHOOL	19,720
GIFTED & TALENTED	14,824
HARDWARE & TECHNOLOGY	42,674
TRANSPORTATION	1,450,408
BUILDING	1,171,272
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	1,409,735
EXCESS COST - PUBLIC + PRIV	2,651,852
SOFTWARE, LIBRARY, TEXTBOOK	215,847
GROWTH + TSA	0
LADDER AIDS	190,498
TOTAL	17,630,469

2001-02 AND 2002-03 ESTIMATES:

CORE OPERATING	10,962,210
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	76,307
SUMMER SCHOOL	19,686
GIFTED & TALENTED	14,700
HARDWARE & TECHNOLOGY	74,005
TRANSPORTATION W/SUMMER	1,564,608
BUILDING	1,445,915
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	1,331,367
EXCESS COST - PUBLIC + PRIV	2,967,784
SOFTWARE, LIBRARY, TEXTBOOK	291,018
GROWTH + TSA	0
LADDER AIDS	651,524
2001-02 TOTAL	19,399,124

\$ CHG 01-02 MINUS 00-01	1,768,655
% CHG TOTAL AID	10.03
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,379,812
% CHG W/O TRNSP,BLDG,BL INCENT	9.19

2002-03 TOTAL 19,723,856

\$ CHG 02-03 MINUS 00-01	2,093,387
% CHG TOTAL AID	11.87
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,704,544
% CHG W/O TRNSP,BLDG,BL INCENT	11.36

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 470202
 DISTRICT NAME: GLBTSVILLE-MT U

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	2,563,816
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	-150,105

SUBTOTAL W/ TRANSITION	2,413,711
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	22,040
SUMMER SCHOOL	0
GIFTED & TALENTED	3,474
HARDWARE & TECHNOLOGY	1,923
TRANSPORTATION	333,308
BUILDING	0
REORGANIZATION INCENTIVE	189,014
BOCES + SPECIAL SRVC, BIG 5	358,472
EXCESS COST - PUBLIC + PRIV	426,949
SOFTWARE, LIBRARY, TEXTBOOK	39,208
GROWTH + TSA	0
LADDER AIDS	7,501
TOTAL	3,795,600

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	2,546,465
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	20,604
SUMMER SCHOOL	0
GIFTED & TALENTED	3,528
HARDWARE & TECHNOLOGY	8,000
TRANSPORTATION W/SUMMER	657,382
BUILDING	0
REORGANIZATION INCENTIVE	152,787
BOCES + SPECIAL SRVC, BIG 5	391,446
EXCESS COST - PUBLIC + PRIV	427,174
SOFTWARE, LIBRARY, TEXTBOOK	52,180
GROWTH + TSA	101,858
LADDER AIDS	110,015
2001-02 TOTAL	4,471,439

\$ CHG 01-02 MINUS 00-01	675,839
% CHG TOTAL AID	17.81
\$ CHG W/O TRNSP,BLDG,BL INCENT	351,765
% CHG W/O TRNSP,BLDG,BL INCENT	10.16

2002-03 TOTAL	4,950,939
\$ CHG 02-03 MINUS 00-01	1,155,339
% CHG TOTAL AID	30.44
\$ CHG W/O TRNSP,BLDG,BL INCENT	831,265
% CHG W/O TRNSP,BLDG,BL INCENT	24.01

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	470501
DISTRICT NAME:	EDMESTON

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	2,331,812
TAX EFFORT, EQUALZ, LIMTATN	0

TRANSITION ADJUSTMENT	-135,879
SUBTOTAL W/ TRANSITION	2,195,933
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	22,720
SUMMER SCHOOL	0
GIFTED & TALENTED	3,434
HARDWARE & TECHNOLOGY	4,895
TRANSPORTATION	354,449
BUILDING	552,474
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	348,317
EXCESS COST - PUBLIC + PRIV	669,170
SOFTWARE, LIBRARY, TEXTBOOK	32,008
GROWTH + TSA	35,915
LADDER AIDS	7,668
TOTAL	4,226,983

2001-02 AND 2002-03 ESTIMATES:

CORE OPERATING	2,316,709
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	25,661
SUMMER SCHOOL	0
GIFTED & TALENTED	3,332
HARDWARE & TECHNOLOGY	4,900
TRANSPORTATION W/SUMMER	386,489
BUILDING	550,339
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	389,990
EXCESS COST - PUBLIC + PRIV	675,462
SOFTWARE, LIBRARY, TEXTBOOK	34,632
GROWTH + TSA	0
LADDER AIDS	126,055
2001-02 TOTAL	4,513,569

\$ CHG 01-02 MINUS 00-01	286,586
% CHG TOTAL AID	6.78
\$ CHG W/O TRNSP,BLDG,BL INCENT	256,681
% CHG W/O TRNSP,BLDG,BL INCENT	7.73

2002-03 TOTAL 5,401,604

\$ CHG 02-03 MINUS 00-01	1,174,621
% CHG TOTAL AID	27.79
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,144,716
% CHG W/O TRNSP,BLDG,BL INCENT	34.48

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	470801
DISTRICT NAME:	LAURENS

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	1,910,485

TAX EFFORT, EQUALZ, LIMTATN	2,437
TRANSITION ADJUSTMENT	-56,914
SUBTOTAL W/ TRANSITION	1,856,008
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	16,931
SUMMER SCHOOL	2,173
GIFTED & TALENTED	2,899
HARDWARE & TECHNOLOGY	7,191
TRANSPORTATION	263,228
BUILDING	236,037
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	304,899
EXCESS COST - PUBLIC + PRIV	536,094
SOFTWARE, LIBRARY, TEXTBOOK	35,499
GROWTH + TSA	0
LADDER AIDS	6,668
TOTAL	3,267,627

2001-02 AND 2002-03 ESTIMATES:

CORE OPERATING	1,958,088
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	20,245
SUMMER SCHOOL	2,238
GIFTED & TALENTED	2,940
HARDWARE & TECHNOLOGY	14,274
TRANSPORTATION W/SUMMER	308,418
BUILDING	229,920
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	389,344
EXCESS COST - PUBLIC + PRIV	592,376
SOFTWARE, LIBRARY, TEXTBOOK	45,798
GROWTH + TSA	133,149
LADDER AIDS	92,102
2001-02 TOTAL	3,788,892

\$ CHG 01-02 MINUS 00-01	521,265
% CHG TOTAL AID	15.95
\$ CHG W/O TRNSP,BLDG,BL INCENT	482,192
% CHG W/O TRNSP,BLDG,BL INCENT	17.42

2002-03 TOTAL 4,574,386

\$ CHG 02-03 MINUS 00-01	1,306,759
% CHG TOTAL AID	39.99
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,267,686
% CHG W/O TRNSP,BLDG,BL INCENT	45.79

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	470901
DISTRICT NAME:	SCHENEVUS

2000-01 BASE YEAR AIDS:

OPERATING, ENA, OSA	1,562,695
TAX EFFORT, EQUALZ, LIMTATN	190,213
TRANSITION ADJUSTMENT	-54,558
SUBTOTAL W/ TRANSITION	1,698,350
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	18,226
SUMMER SCHOOL	0
GIFTED & TALENTED	2,419
HARDWARE & TECHNOLOGY	5,887
TRANSPORTATION	289,073
BUILDING	359,213
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	291,821
EXCESS COST - PUBLIC + PRIV	457,081
SOFTWARE, LIBRARY, TEXTBOOK	31,226
GROWTH + TSA	0
LADDER AIDS	6,985
TOTAL	3,160,281

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	1,902,152
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	24,307
SUMMER SCHOOL	0
GIFTED & TALENTED	2,548
HARDWARE & TECHNOLOGY	10,006
TRANSPORTATION W/SUMMER	413,239
BUILDING	464,317
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	358,544
EXCESS COST - PUBLIC + PRIV	452,967
SOFTWARE, LIBRARY, TEXTBOOK	47,684
GROWTH + TSA	89,401
LADDER AIDS	87,468
2001-02 TOTAL	3,852,633

\$ CHG 01-02 MINUS 00-01	692,352
% CHG TOTAL AID	21.91
\$ CHG W/O TRNSP, BLDG, BL INCENT	463,082
% CHG W/O TRNSP, BLDG, BL INCENT	18.43

2002-03 TOTAL	4,026,156
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\$ CHG 02-03 MINUS 00-01	865,875
% CHG TOTAL AID	27.40
\$ CHG W/O TRNSP, BLDG, BL INCENT	636,605
% CHG W/O TRNSP, BLDG, BL INCENT	25.34

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	471101
DISTRICT NAME:	MILFORD

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	1,774,251
TAX EFFORT, EQUALZ, LIMTATN	304,042
TRANSITION ADJUSTMENT	-145,262
SUBTOTAL W/ TRANSITION	1,933,031
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	17,980
SUMMER SCHOOL	5,651
GIFTED & TALENTED	0
HARDWARE & TECHNOLOGY	7,296
TRANSPORTATION	224,919
BUILDING	582,970
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	334,018
EXCESS COST - PUBLIC + PRIV	433,462
SOFTWARE, LIBRARY, TEXTBOOK	33,718
GROWTH + TSA	0
LADDER AIDS	85,407
TOTAL	3,658,452

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	2,039,347
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	19,080
SUMMER SCHOOL	5,649
GIFTED & TALENTED	2,940
HARDWARE & TECHNOLOGY	12,752
TRANSPORTATION W/SUMMER	218,049
BUILDING	713,245
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	345,786
EXCESS COST - PUBLIC + PRIV	466,522
SOFTWARE, LIBRARY, TEXTBOOK	28,369
GROWTH + TSA	6,118
LADDER AIDS	86,997
2001-02 TOTAL	3,944,854

\$ CHG 01-02 MINUS 00-01	286,402
% CHG TOTAL AID	7.83
\$ CHG W/O TRNSP,BLDG,BL INCENT	162,997
% CHG W/O TRNSP,BLDG,BL INCENT	5.72

2002-03 TOTAL	4,046,778
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\$ CHG 02-03 MINUS 00-01	388,326
% CHG TOTAL AID	10.61
\$ CHG W/O TRNSP,BLDG,BL INCENT	264,921
% CHG W/O TRNSP,BLDG,BL INCENT	9.29

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	471201
DISTRICT NAME:	MORRIS

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	2,024,105
TAX EFFORT, EQUALZ, LIMTATN	90,324
TRANSITION ADJUSTMENT	-233,562
SUBTOTAL W/ TRANSITION	1,880,867
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	22,105
SUMMER SCHOOL	2,323
GIFTED & TALENTED	2,839
HARDWARE & TECHNOLOGY	7,750
TRANSPORTATION	380,630
BUILDING	265,926
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	323,735
EXCESS COST - PUBLIC + PRIV	727,512
SOFTWARE, LIBRARY, TEXTBOOK	33,703
GROWTH + TSA	55,693
LADDER AIDS	9,277
TOTAL	3,712,360

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	1,984,314
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	17,701
SUMMER SCHOOL	3,125
GIFTED & TALENTED	2,940
HARDWARE & TECHNOLOGY	7,195
TRANSPORTATION W/SUMMER	383,812
BUILDING	468,095
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	349,553
EXCESS COST - PUBLIC + PRIV	729,304
SOFTWARE, LIBRARY, TEXTBOOK	35,088
GROWTH + TSA	21,827
LADDER AIDS	91,020
2001-02 TOTAL	4,093,974

\$ CHG 01-02 MINUS 00-01	381,614
% CHG TOTAL AID	10.28
\$ CHG W/O TRNSP,BLDG,BL INCENT	176,263
% CHG W/O TRNSP,BLDG,BL INCENT	5.75

2002-03 TOTAL	4,623,598
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\$ CHG 02-03 MINUS 00-01	911,238
% CHG TOTAL AID	24.55
\$ CHG W/O TRNSP,BLDG,BL INCENT	705,887
% CHG W/O TRNSP,BLDG,BL INCENT	23.02

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 471400

DISTRICT NAME: ONEONTA

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	5,009,215
TAX EFFORT, EQUALZ, LIMTATN	694,772
TRANSITION ADJUSTMENT	-307,091
SUBTOTAL W/ TRANSITION	5,396,896
LIMITED ENGLISH PROFICIENCY	8,608
EDUC RELATED SUPPORT SERVICE	36,995
SUMMER SCHOOL	15,788
GIFTED & TALENTED	12,107
HARDWARE & TECHNOLOGY	26,088
TRANSPORTATION	435,741
BUILDING	1,807,940
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	529,194
EXCESS COST - PUBLIC + PRIV	1,593,208
SOFTWARE, LIBRARY, TEXTBOOK	188,067
GROWTH + TSA	60,345
LADDER AIDS	205,482
TOTAL	10,316,459

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	5,525,342
LIMITED ENGLISH PROFICIENCY	8,771
EDUC RELATED SUPPORT SERVICE	39,447
SUMMER SCHOOL	20,477
GIFTED & TALENTED	12,348
HARDWARE & TECHNOLOGY	47,202
TRANSPORTATION W/SUMMER	334,555
BUILDING	1,669,486
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	735,982
EXCESS COST - PUBLIC + PRIV	1,678,769
SOFTWARE, LIBRARY, TEXTBOOK	264,586
GROWTH + TSA	0
LADDER AIDS	360,760
2001-02 TOTAL	10,697,725

\$ CHG 01-02 MINUS 00-01	381,266
% CHG TOTAL AID	3.70
\$ CHG W/O TRNSP,BLDG,BL INCENT	620,906
% CHG W/O TRNSP,BLDG,BL INCENT	7.69

2002-03 TOTAL 10,865,509

\$ CHG 02-03 MINUS 00-01	549,050
% CHG TOTAL AID	5.32
\$ CHG W/O TRNSP,BLDG,BL INCENT	788,690
% CHG W/O TRNSP,BLDG,BL INCENT	9.77

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 471601
 DISTRICT NAME: OTEGO-UNADILLA

2000-01 BASE YEAR AIDS:
 OPERATING, ENA, OSA 4,398,575
 TAX EFFORT, EQUALZ, LIMTATN 371,896
 TRANSITION ADJUSTMENT 230,227
 SUBTOTAL W/ TRANSITION 5,000,698
 LIMITED ENGLISH PROFICIENCY 5,168
 EDUC RELATED SUPPORT SERVICE 31,986
 SUMMER SCHOOL 1,046
 GIFTED & TALENTED 7,186
 HARDWARE & TECHNOLOGY 19,877
 TRANSPORTATION 508,636
 BUILDING 460,895
 REORGANIZATION INCENTIVE 0
 BOCES + SPECIAL SRVC, BIG 5 635,917
 EXCESS COST - PUBLIC + PRIV 994,724
 SOFTWARE, LIBRARY, TEXTBOOK 107,370
 GROWTH + TSA 0
 LADDER AIDS 93,353
 TOTAL 7,866,856

2001-02 AND 2002-03 ESTIMATES:
 CORE OPERATING 5,188,224
 LIMITED ENGLISH PROFICIENCY 9,036
 EDUC RELATED SUPPORT SERVICE 32,407
 SUMMER SCHOOL 1,003
 GIFTED & TALENTED 7,056
 HARDWARE & TECHNOLOGY 32,998
 TRANSPORTATION W/SUMMER 534,877
 BUILDING 435,674
 REORGANIZATION INCENTIVE 0
 BOCES + SPECIAL SRVC, BIG 5 569,800
 EXCESS COST - PUBLIC + PRIV 1,084,000
 SOFTWARE, LIBRARY, TEXTBOOK 144,623
 GROWTH + TSA 0
 LADDER AIDS 153,738
 2001-02 TOTAL 8,193,436

\$ CHG 01-02 MINUS 00-01 326,580
 % CHG TOTAL AID 4.15
 \$ CHG W/O TRNSP,BLDG,BL INCENT 325,560
 % CHG W/O TRNSP,BLDG,BL INCENT 4.72

2002-03 TOTAL 8,407,530

\$ CHG 02-03 MINUS 00-01 540,674
 % CHG TOTAL AID 6.87
 \$ CHG W/O TRNSP,BLDG,BL INCENT 539,654
 % CHG W/O TRNSP,BLDG,BL INCENT 7.82

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 471701
 DISTRICT NAME: COOPERSTOWN

2000-01 BASE YEAR AIDS:
 OPERATING, ENA, OSA 2,787,883
 TAX EFFORT, EQUALZ, LIMTATN 139,880
 TRANSITION ADJUSTMENT 138,452
 SUBTOTAL W/ TRANSITION 3,066,215
 LIMITED ENGLISH PROFICIENCY 0
 EDUC RELATED SUPPORT SERVICE 20,821
 SUMMER SCHOOL 0
 GIFTED & TALENTED 7,419
 HARDWARE & TECHNOLOGY 13,819
 TRANSPORTATION 266,308
 BUILDING 275,329
 REORGANIZATION INCENTIVE 0
 BOCES + SPECIAL SRVC, BIG 5 333,772
 EXCESS COST - PUBLIC + PRIV 355,150
 SOFTWARE, LIBRARY, TEXTBOOK 77,991
 GROWTH + TSA 0
 LADDER AIDS 60,006
 TOTAL 4,476,830

2001-02 AND 2002-03 ESTIMATES:
 CORE OPERATING 3,128,765
 LIMITED ENGLISH PROFICIENCY 0
 EDUC RELATED SUPPORT SERVICE 20,493
 SUMMER SCHOOL 0
 GIFTED & TALENTED 7,448
 HARDWARE & TECHNOLOGY 22,824
 TRANSPORTATION W/SUMMER 240,606
 BUILDING 843,083
 REORGANIZATION INCENTIVE 0
 BOCES + SPECIAL SRVC, BIG 5 374,411
 EXCESS COST - PUBLIC + PRIV 369,732
 SOFTWARE, LIBRARY, TEXTBOOK 102,249
 GROWTH + TSA 53,189
 LADDER AIDS 165,151
 2001-02 TOTAL 5,327,951

\$ CHG 01-02 MINUS 00-01 851,121
 % CHG TOTAL AID 19.01
 \$ CHG W/O TRNSP,BLDG,BL INCENT 309,069
 % CHG W/O TRNSP,BLDG,BL INCENT 7.85

2002-03 TOTAL 5,405,795

\$ CHG 02-03 MINUS 00-01 928,965
 % CHG TOTAL AID 20.75
 \$ CHG W/O TRNSP,BLDG,BL INCENT 386,913
 % CHG W/O TRNSP,BLDG,BL INCENT 9.83

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS

PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 472001
 DISTRICT NAME: RICHFIELD SPRI

2000-01 BASE YEAR AIDS:
 OPERATING, ENA, OSA 2,187,821
 TAX EFFORT, EQUALZ, LIMTATN 43,393
 TRANSITION ADJUSTMENT 536,892
 SUBTOTAL W/ TRANSITION 2,768,106
 LIMITED ENGLISH PROFICIENCY 0
 EDUC RELATED SUPPORT SERVICE 20,574
 SUMMER SCHOOL 0
 GIFTED & TALENTED 4,113
 HARDWARE & TECHNOLOGY 9,512
 TRANSPORTATION 279,187
 BUILDING 1,502,082
 REORGANIZATION INCENTIVE 0
 BOCES + SPECIAL SRVC, BIG 5 296,384
 EXCESS COST - PUBLIC + PRIV 380,338
 SOFTWARE, LIBRARY, TEXTBOOK 57,931
 GROWTH + TSA 0
 LADDER AIDS 45,292
 TOTAL 5,363,519

2001-02 AND 2002-03 ESTIMATES:
 CORE OPERATING 2,855,854
 LIMITED ENGLISH PROFICIENCY 0
 EDUC RELATED SUPPORT SERVICE 23,460
 SUMMER SCHOOL 0
 GIFTED & TALENTED 3,920
 HARDWARE & TECHNOLOGY 16,675
 TRANSPORTATION W/SUMMER 292,049
 BUILDING 2,367,720
 REORGANIZATION INCENTIVE 0
 BOCES + SPECIAL SRVC, BIG 5 342,148
 EXCESS COST - PUBLIC + PRIV 388,352
 SOFTWARE, LIBRARY, TEXTBOOK 78,701
 GROWTH + TSA 0
 LADDER AIDS 103,510
 2001-02 TOTAL 6,472,389

\$ CHG 01-02 MINUS 00-01 1,108,870
 % CHG TOTAL AID 20.67
 \$ CHG W/O TRNSP,BLDG,BL INCENT 230,370
 % CHG W/O TRNSP,BLDG,BL INCENT 6.43

2002-03 TOTAL 6,572,776

\$ CHG 02-03 MINUS 00-01 1,209,257
 % CHG TOTAL AID 22.55
 \$ CHG W/O TRNSP,BLDG,BL INCENT 330,757
 % CHG W/O TRNSP,BLDG,BL INCENT 9.23

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 472202
DISTRICT NAME: CHERRY VLY-SPR

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	2,664,767
TAX EFFORT, EQUALZ, LIMTATN	35,519
TRANSITION ADJUSTMENT	581,332
SUBTOTAL W/ TRANSITION	3,281,618
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	27,216
SUMMER SCHOOL	0
GIFTED & TALENTED	4,436
HARDWARE & TECHNOLOGY	10,024
TRANSPORTATION	574,615
BUILDING	366,961
REORGANIZATION INCENTIVE	80,569
BOCES + SPECIAL SRVC, BIG 5	357,797
EXCESS COST - PUBLIC + PRIV	935,149
SOFTWARE, LIBRARY, TEXTBOOK	55,671
GROWTH + TSA	0
LADDER AIDS	2,000
TOTAL	5,696,056

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	3,401,959
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	29,276
SUMMER SCHOOL	0
GIFTED & TALENTED	4,116
HARDWARE & TECHNOLOGY	13,620
TRANSPORTATION W/SUMMER	583,167
BUILDING	1,455,986
REORGANIZATION INCENTIVE	265,948
BOCES + SPECIAL SRVC, BIG 5	452,423
EXCESS COST - PUBLIC + PRIV	970,266
SOFTWARE, LIBRARY, TEXTBOOK	57,500
GROWTH + TSA	0
LADDER AIDS	41,648
2001-02 TOTAL	7,275,909

\$ CHG 01-02 MINUS 00-01	1,579,853
% CHG TOTAL AID	27.74
\$ CHG W/O TRNSP, BLDG, BL INCENT	249,705
% CHG W/O TRNSP, BLDG, BL INCENT	5.29

2002-03 TOTAL 7,402,629

\$ CHG 02-03 MINUS 00-01	1,706,573
% CHG TOTAL AID	29.96
\$ CHG W/O TRNSP, BLDG, BL INCENT	376,425
% CHG W/O TRNSP, BLDG, BL INCENT	7.97

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 472506
DISTRICT NAME: WORCESTER

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	1,651,382
TAX EFFORT, EQUALZ, LIMTATN	73,384
TRANSITION ADJUSTMENT	88,610
SUBTOTAL W/ TRANSITION	1,813,376
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	19,823
SUMMER SCHOOL	0
GIFTED & TALENTED	2,503
HARDWARE & TECHNOLOGY	6,830
TRANSPORTATION	332,723
BUILDING	109,038
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	245,468
EXCESS COST - PUBLIC + PRIV	377,779
SOFTWARE, LIBRARY, TEXTBOOK	35,003
GROWTH + TSA	21,584
LADDER AIDS	34,593
TOTAL	2,998,720

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	1,913,111
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	15,184
SUMMER SCHOOL	0
GIFTED & TALENTED	2,548
HARDWARE & TECHNOLOGY	11,772
TRANSPORTATION W/SUMMER	371,520
BUILDING	111,749
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	283,967
EXCESS COST - PUBLIC + PRIV	396,788
SOFTWARE, LIBRARY, TEXTBOOK	27,736
GROWTH + TSA	32,522
LADDER AIDS	110,096
2001-02 TOTAL	3,276,993

\$ CHG 01-02 MINUS 00-01	278,273
% CHG TOTAL AID	9.28
\$ CHG W/O TRNSP, BLDG, BL INCENT	236,765
% CHG W/O TRNSP, BLDG, BL INCENT	9.26

2002-03 TOTAL 3,401,580

\$ CHG 02-03 MINUS 00-01	402,860
% CHG TOTAL AID	13.43
\$ CHG W/O TRNSP, BLDG, BL INCENT	361,352
% CHG W/O TRNSP, BLDG, BL INCENT	14.13

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 480101
DISTRICT NAME: MAHOPAC

2000-01 BASE YEAR AIDS:

OPERATING, ENA, OSA	7,930,026
TAX EFFORT, EQUALZ, LIMTATN	2,625,563
TRANSITION ADJUSTMENT	-1,726,536
SUBTOTAL W/ TRANSITION	8,829,053
LIMITED ENGLISH PROFICIENCY	19,735
EDUC RELATED SUPPORT SERVICE	60,953
SUMMER SCHOOL	17,216
GIFTED & TALENTED	26,907
HARDWARE & TECHNOLOGY	36,521
TRANSPORTATION	2,279,195
BUILDING	611,837
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	1,497,241
EXCESS COST - PUBLIC + PRIV	3,192,005
SOFTWARE, LIBRARY, TEXTBOOK	394,289
GROWTH + TSA	215,320
LADDER AIDS	61,426
TOTAL	17,241,698

2001-02 AND 2002-03 ESTIMATES:

CORE OPERATING	9,314,650
LIMITED ENGLISH PROFICIENCY	35,213
EDUC RELATED SUPPORT SERVICE	58,745
SUMMER SCHOOL	17,760
GIFTED & TALENTED	28,028
HARDWARE & TECHNOLOGY	13,282
TRANSPORTATION W/SUMMER	2,288,424
BUILDING	1,694,263
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	1,661,884
EXCESS COST - PUBLIC + PRIV	3,185,218
SOFTWARE, LIBRARY, TEXTBOOK	351,331
GROWTH + TSA	0
LADDER AIDS	826,844
2001-02 TOTAL	19,475,642

\$ CHG 01-02 MINUS 00-01	2,233,944
% CHG TOTAL AID	12.96
\$ CHG W/O TRNSP, BLDG, BL INCENT	1,142,289
% CHG W/O TRNSP, BLDG, BL INCENT	7.96

2002-03 TOTAL 20,655,831

\$ CHG 02-03 MINUS 00-01	3,414,133
% CHG TOTAL AID	19.80
\$ CHG W/O TRNSP, BLDG, BL INCENT	2,322,478
% CHG W/O TRNSP, BLDG, BL INCENT	16.18

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01

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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 480102
DISTRICT NAME: CARMEL

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	7,194,010
TAX EFFORT, EQUALZ, LIMTATN	4,467,625
TRANSITION ADJUSTMENT	-1,709,004
SUBTOTAL W/ TRANSITION	9,952,631
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	54,148
SUMMER SCHOOL	0
GIFTED & TALENTED	26,043
HARDWARE & TECHNOLOGY	36,717
TRANSPORTATION	1,703,121
BUILDING	307,978
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	910,596
EXCESS COST - PUBLIC + PRIV	2,348,708
SOFTWARE, LIBRARY, TEXTBOOK	326,176
GROWTH + TSA	69,356
LADDER AIDS	149,801
TOTAL	15,885,275
2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	10,151,683
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	52,841
SUMMER SCHOOL	0
GIFTED & TALENTED	26,068
HARDWARE & TECHNOLOGY	67,433
TRANSPORTATION W/SUMMER	2,236,889
BUILDING	233,973
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	966,370
EXCESS COST - PUBLIC + PRIV	2,320,797
SOFTWARE, LIBRARY, TEXTBOOK	311,618
GROWTH + TSA	0
LADDER AIDS	1,219,843
2001-02 TOTAL	17,587,515
\$ CHG 01-02 MINUS 00-01	1,702,240
% CHG TOTAL AID	10.72
\$ CHG W/O TRNSP, BLDG, BL INCENT	1,242,477
% CHG W/O TRNSP, BLDG, BL INCENT	8.96
2002-03 TOTAL	17,826,198
\$ CHG 02-03 MINUS 00-01	1,940,923
% CHG TOTAL AID	12.22
\$ CHG W/O TRNSP, BLDG, BL INCENT	1,481,160
% CHG W/O TRNSP, BLDG, BL INCENT	10.68

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.

DB ED: 0480M
RUN NO: WM050-1

STATE OF NEW YORK

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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 480401
DISTRICT NAME: HALDANE

2000-01 BASE YEAR AIDS:

OPERATING, ENA, OSA	851,381
TAX EFFORT, EQUALZ, LIMTATN	326,689
TRANSITION ADJUSTMENT	-271,510
SUBTOTAL W/ TRANSITION	906,560
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	7,236
SUMMER SCHOOL	0
GIFTED & TALENTED	4,581
HARDWARE & TECHNOLOGY	1,917
TRANSPORTATION	157,346
BUILDING	47,722
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	209,301
EXCESS COST - PUBLIC + PRIV	352,594
SOFTWARE, LIBRARY, TEXTBOOK	58,756
GROWTH + TSA	9,653
LADDER AIDS	13,564
TOTAL	1,769,230

2001-02 AND 2002-03 ESTIMATES:

CORE OPERATING	924,691
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	7,118
SUMMER SCHOOL	0
GIFTED & TALENTED	4,704
HARDWARE & TECHNOLOGY	3,755
TRANSPORTATION W/SUMMER	136,265
BUILDING	30,056
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	224,802
EXCESS COST - PUBLIC + PRIV	358,421
SOFTWARE, LIBRARY, TEXTBOOK	76,000
GROWTH + TSA	3,698
LADDER AIDS	141,111
2001-02 TOTAL	1,910,621

\$ CHG 01-02 MINUS 00-01	141,391
% CHG TOTAL AID	7.99
\$ CHG W/O TRNSP, BLDG, BL INCENT	180,138
% CHG W/O TRNSP, BLDG, BL INCENT	11.52

2002-03 TOTAL 1,934,136

\$ CHG 02-03 MINUS 00-01	164,906
% CHG TOTAL AID	9.32
\$ CHG W/O TRNSP, BLDG, BL INCENT	203,653
% CHG W/O TRNSP, BLDG, BL INCENT	13.02

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE

BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 480404
 DISTRICT NAME: GARRISON

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	126,585
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	119,476
SUBTOTAL W/ TRANSITION	246,061
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	2,464
SUMMER SCHOOL	0
GIFTED & TALENTED	1,635
HARDWARE & TECHNOLOGY	0
TRANSPORTATION	28,737
BUILDING	5,376
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	75,795
EXCESS COST - PUBLIC + PRIV	139,981
SOFTWARE, LIBRARY, TEXTBOOK	29,085
GROWTH + TSA	0
LADDER AIDS	6,868
TOTAL	536,002

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	250,982
LIMITED ENGLISH PROFICIENCY	176
EDUC RELATED SUPPORT SERVICE	2,282
SUMMER SCHOOL	0
GIFTED & TALENTED	1,568
HARDWARE & TECHNOLOGY	0
TRANSPORTATION W/SUMMER	31,222
BUILDING	870
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	79,348
EXCESS COST - PUBLIC + PRIV	144,054
SOFTWARE, LIBRARY, TEXTBOOK	19,400
GROWTH + TSA	0
LADDER AIDS	72,241
2001-02 TOTAL	602,143

\$ CHG 01-02 MINUS 00-01	66,141
% CHG TOTAL AID	12.34
\$ CHG W/O TRNSP, BLDG, BL INCENT	68,162
% CHG W/O TRNSP, BLDG, BL INCENT	13.58

2002-03 TOTAL 608,820

\$ CHG 02-03 MINUS 00-01	72,818
% CHG TOTAL AID	13.59
\$ CHG W/O TRNSP, BLDG, BL INCENT	74,839
% CHG W/O TRNSP, BLDG, BL INCENT	14.91

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 480503
 DISTRICT NAME: PUTNAM VALLEY

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	1,873,531
TAX EFFORT, EQUALZ, LIMTATN	1,149,409
TRANSITION ADJUSTMENT	-741,990
SUBTOTAL W/ TRANSITION	2,280,950
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	14,076
SUMMER SCHOOL	0
GIFTED & TALENTED	6,682
HARDWARE & TECHNOLOGY	7,505
TRANSPORTATION	756,401
BUILDING	954,487
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	343,842
EXCESS COST - PUBLIC + PRIV	1,201,332
SOFTWARE, LIBRARY, TEXTBOOK	126,156
GROWTH + TSA	174,877
LADDER AIDS	52,760
TOTAL	5,919,068
2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	2,406,402
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	14,816
SUMMER SCHOOL	0
GIFTED & TALENTED	7,448
HARDWARE & TECHNOLOGY	2,904
TRANSPORTATION W/SUMMER	785,145
BUILDING	937,875
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	383,640
EXCESS COST - PUBLIC + PRIV	1,236,756
SOFTWARE, LIBRARY, TEXTBOOK	188,121
GROWTH + TSA	271,923
LADDER AIDS	256,212
2001-02 TOTAL	6,491,242
\$ CHG 01-02 MINUS 00-01	572,174
% CHG TOTAL AID	9.67
\$ CHG W/O TRNSP, BLDG, BL INCENT	560,042
% CHG W/O TRNSP, BLDG, BL INCENT	13.31
2002-03 TOTAL	6,728,145
\$ CHG 02-03 MINUS 00-01	809,077
% CHG TOTAL AID	13.67
\$ CHG W/O TRNSP, BLDG, BL INCENT	796,945
% CHG W/O TRNSP, BLDG, BL INCENT	18.94

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 480601
 DISTRICT NAME: BREWSTER

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	4,060,112
TAX EFFORT, EQUALZ, LIMTATN	1,381,919
TRANSITION ADJUSTMENT	-1,346,748
SUBTOTAL W/ TRANSITION	4,095,283
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	30,370
SUMMER SCHOOL	0
GIFTED & TALENTED	17,982
HARDWARE & TECHNOLOGY	13,183
TRANSPORTATION	1,133,882
BUILDING	311,755
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	723,852
EXCESS COST - PUBLIC + PRIV	1,794,550
SOFTWARE, LIBRARY, TEXTBOOK	225,571
GROWTH + TSA	77,795
LADDER AIDS	30,797
TOTAL	8,455,020
2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	4,320,523
LIMITED ENGLISH PROFICIENCY	14,296
EDUC RELATED SUPPORT SERVICE	28,927
SUMMER SCHOOL	0
GIFTED & TALENTED	18,424
HARDWARE & TECHNOLOGY	17,930
TRANSPORTATION W/SUMMER	1,096,355
BUILDING	822,567
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	769,097
EXCESS COST - PUBLIC + PRIV	2,003,274
SOFTWARE, LIBRARY, TEXTBOOK	257,912
GROWTH + TSA	0
LADDER AIDS	779,355
2001-02 TOTAL	10,128,660
\$ CHG 01-02 MINUS 00-01	1,673,640
% CHG TOTAL AID	19.79
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,200,355
% CHG W/O TRNSP,BLDG,BL INCENT	17.12
2002-03 TOTAL	10,958,518
\$ CHG 02-03 MINUS 00-01	2,503,498
% CHG TOTAL AID	29.61
\$ CHG W/O TRNSP,BLDG,BL INCENT	2,030,213
% CHG W/O TRNSP,BLDG,BL INCENT	28.96

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 490101
 DISTRICT NAME: BERLIN

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	3,381,402
TAX EFFORT, EQUALZ, LIMTATN	792,916
TRANSITION ADJUSTMENT	34,516
SUBTOTAL W/ TRANSITION	4,208,834
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	0
SUMMER SCHOOL	0
GIFTED & TALENTED	0
HARDWARE & TECHNOLOGY	14,595
TRANSPORTATION	975,547
BUILDING	545,039
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	254,068
EXCESS COST - PUBLIC + PRIV	1,260,460
SOFTWARE, LIBRARY, TEXTBOOK	95,851
GROWTH + TSA	0
LADDER AIDS	18,304
TOTAL	7,372,698
2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	4,330,048
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	34,021
SUMMER SCHOOL	0
GIFTED & TALENTED	6,272
HARDWARE & TECHNOLOGY	14,600
TRANSPORTATION W/SUMMER	982,050
BUILDING	579,334
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	360,341
EXCESS COST - PUBLIC + PRIV	1,351,390
SOFTWARE, LIBRARY, TEXTBOOK	98,883
GROWTH + TSA	0
LADDER AIDS	143,083
2001-02 TOTAL	7,900,022
\$ CHG 01-02 MINUS 00-01	527,324
% CHG TOTAL AID	7.15
\$ CHG W/O TRNSP, BLDG, BL INCENT	486,526
% CHG W/O TRNSP, BLDG, BL INCENT	8.31
2002-03 TOTAL	8,038,688
\$ CHG 02-03 MINUS 00-01	665,990
% CHG TOTAL AID	9.03
\$ CHG W/O TRNSP, BLDG, BL INCENT	625,192

% CHG W/O TRNSP, BLDG, BL INCENT 10.68

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 490202
DISTRICT NAME: BRUNSWICK CENT

2000-01 BASE YEAR AIDS:
OPERATING, ENA, OSA 2,963,708
TAX EFFORT, EQUALZ, LIMTATN 988,185
TRANSITION ADJUSTMENT 0
SUBTOTAL W/ TRANSITION 3,951,893
LIMITED ENGLISH PROFICIENCY 40
EDUC RELATED SUPPORT SERVICE 22,388
SUMMER SCHOOL 0
GIFTED & TALENTED 7,595
HARDWARE & TECHNOLOGY 16,860
TRANSPORTATION 784,392
BUILDING 849,026
REORGANIZATION INCENTIVE 0
BOCES + SPECIAL SRVC, BIG 5 211,120
EXCESS COST - PUBLIC + PRIV 951,164
SOFTWARE, LIBRARY, TEXTBOOK 114,308
GROWTH + TSA 0
LADDER AIDS 23,072
TOTAL 6,931,858

2001-02 AND 2002-03 ESTIMATES:
CORE OPERATING 4,045,948
LIMITED ENGLISH PROFICIENCY 3,762
EDUC RELATED SUPPORT SERVICE 23,480
SUMMER SCHOOL 0
GIFTED & TALENTED 7,252
HARDWARE & TECHNOLOGY 29,755
TRANSPORTATION W/SUMMER 857,669
BUILDING 1,094,596
REORGANIZATION INCENTIVE 0
BOCES + SPECIAL SRVC, BIG 5 306,067
EXCESS COST - PUBLIC + PRIV 1,058,321
SOFTWARE, LIBRARY, TEXTBOOK 160,942
GROWTH + TSA 0
LADDER AIDS 251,165
2001-02 TOTAL 7,838,957

\$ CHG 01-02 MINUS 00-01 907,099
% CHG TOTAL AID 13.09
\$ CHG W/O TRNSP, BLDG, BL INCENT 588,252
% CHG W/O TRNSP, BLDG, BL INCENT 11.10

2002-03 TOTAL 7,951,134

\$ CHG 02-03 MINUS 00-01 1,019,276
% CHG TOTAL AID 14.70

\$ CHG W/O TRNSP, BLDG, BL INCENT	700,429
% CHG W/O TRNSP, BLDG, BL INCENT	13.22

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	490301
DISTRICT NAME:	EAST GREENBUSH

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	9,165,376
TAX EFFORT, EQUALZ, LIMTATN	504,326
TRANSITION ADJUSTMENT	380,359
SUBTOTAL W/ TRANSITION	10,050,061
LIMITED ENGLISH PROFICIENCY	6,321
EDUC RELATED SUPPORT SERVICE	68,868
SUMMER SCHOOL	12,074
GIFTED & TALENTED	25,908
HARDWARE & TECHNOLOGY	55,736
TRANSPORTATION	2,167,246
BUILDING	2,859,263
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	877,595
EXCESS COST - PUBLIC + PRIV	2,706,544
SOFTWARE, LIBRARY, TEXTBOOK	358,773
GROWTH + TSA	0
LADDER AIDS	115,761
TOTAL	19,304,150

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	10,602,814
LIMITED ENGLISH PROFICIENCY	6,345
EDUC RELATED SUPPORT SERVICE	71,430
SUMMER SCHOOL	0
GIFTED & TALENTED	25,480
HARDWARE & TECHNOLOGY	84,617
TRANSPORTATION W/SUMMER	2,179,728
BUILDING	3,830,832
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	1,287,833
EXCESS COST - PUBLIC + PRIV	3,059,534
SOFTWARE, LIBRARY, TEXTBOOK	478,598
GROWTH + TSA	0
LADDER AIDS	749,313
2001-02 TOTAL	22,376,524

\$ CHG 01-02 MINUS 00-01	3,072,374
% CHG TOTAL AID	15.92
\$ CHG W/O TRNSP, BLDG, BL INCENT	2,088,323
% CHG W/O TRNSP, BLDG, BL INCENT	14.63

2002-03 TOTAL	22,602,216
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\$ CHG 02-03 MINUS 00-01	3,298,066
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% CHG TOTAL AID	17.08
\$ CHG W/O TRNSP,BLDG,BL INCENT	2,314,015
% CHG W/O TRNSP,BLDG,BL INCENT	16.21

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 490501
 DISTRICT NAME: HOOSICK FALLS

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	3,828,839
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	729,685
SUBTOTAL W/ TRANSITION	4,558,524
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	28,067
SUMMER SCHOOL	0
GIFTED & TALENTED	7,452
HARDWARE & TECHNOLOGY	3,654
TRANSPORTATION	573,246
BUILDING	478,040
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	0
EXCESS COST - PUBLIC + PRIV	1,152,415
SOFTWARE, LIBRARY, TEXTBOOK	102,642
GROWTH + TSA	0
LADDER AIDS	151,164
TOTAL	7,055,204

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	4,697,103
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	28,368
SUMMER SCHOOL	0
GIFTED & TALENTED	7,840
HARDWARE & TECHNOLOGY	6,158
TRANSPORTATION W/SUMMER	612,591
BUILDING	588,773
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	0
EXCESS COST - PUBLIC + PRIV	1,212,032
SOFTWARE, LIBRARY, TEXTBOOK	126,272
GROWTH + TSA	197,278
LADDER AIDS	229,543
2001-02 TOTAL	7,705,958

\$ CHG 01-02 MINUS 00-01	650,754
% CHG TOTAL AID	9.22
\$ CHG W/O TRNSP,BLDG,BL INCENT	500,676
% CHG W/O TRNSP,BLDG,BL INCENT	8.34

2002-03 TOTAL	7,865,919
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\$ CHG 02-03 MINUS 00-01	810,715
% CHG TOTAL AID	11.49
\$ CHG W/O TRNSP,BLDG,BL INCENT	660,637
% CHG W/O TRNSP,BLDG,BL INCENT	11.00

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	490601
DISTRICT NAME:	LANSINGBURGH

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	6,559,870
TAX EFFORT, EQUALZ, LIMTATN	1,522,393
TRANSITION ADJUSTMENT	-461,589
SUBTOTAL W/ TRANSITION	7,620,674
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	47,936
SUMMER SCHOOL	20,611
GIFTED & TALENTED	12,850
HARDWARE & TECHNOLOGY	33,295
TRANSPORTATION	1,129,356
BUILDING	996,176
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	481,133
EXCESS COST - PUBLIC + PRIV	2,554,260
SOFTWARE, LIBRARY, TEXTBOOK	232,673
GROWTH + TSA	0
LADDER AIDS	330,351
TOTAL	13,459,315

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	7,880,820
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	52,241
SUMMER SCHOOL	31,571
GIFTED & TALENTED	12,740
HARDWARE & TECHNOLOGY	59,819
TRANSPORTATION W/SUMMER	1,115,062
BUILDING	955,679
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	514,351
EXCESS COST - PUBLIC + PRIV	2,663,575
SOFTWARE, LIBRARY, TEXTBOOK	325,387
GROWTH + TSA	0
LADDER AIDS	411,148
2001-02 TOTAL	14,022,393

\$ CHG 01-02 MINUS 00-01	563,078
% CHG TOTAL AID	4.18
\$ CHG W/O TRNSP,BLDG,BL INCENT	617,869
% CHG W/O TRNSP,BLDG,BL INCENT	5.45

2002-03 TOTAL	14,288,006
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\$ CHG 02-03 MINUS 00-01	828,691
% CHG TOTAL AID	6.16
\$ CHG W/O TRNSP,BLDG,BL INCENT	883,482
% CHG W/O TRNSP,BLDG,BL INCENT	7.80

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 490804
 DISTRICT NAME: WYNANTSKILL

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	771,370
TAX EFFORT, EQUALZ, LIMTATN	166,716
TRANSITION ADJUSTMENT	76,790
SUBTOTAL W/ TRANSITION	1,014,876
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	6,027
SUMMER SCHOOL	0
GIFTED & TALENTED	0
HARDWARE & TECHNOLOGY	4,277
TRANSPORTATION	113,062
BUILDING	0
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	74,154
EXCESS COST - PUBLIC + PRIV	514,191
SOFTWARE, LIBRARY, TEXTBOOK	36,856
GROWTH + TSA	0
LADDER AIDS	2,573
TOTAL	1,766,016

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	1,036,492
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	5,240
SUMMER SCHOOL	0
GIFTED & TALENTED	1,960
HARDWARE & TECHNOLOGY	4,355
TRANSPORTATION W/SUMMER	123,670
BUILDING	37,933
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	102,132
EXCESS COST - PUBLIC + PRIV	540,034
SOFTWARE, LIBRARY, TEXTBOOK	45,702
GROWTH + TSA	0
LADDER AIDS	77,600
2001-02 TOTAL	1,975,118

\$ CHG 01-02 MINUS 00-01	209,102
% CHG TOTAL AID	11.84
\$ CHG W/O TRNSP,BLDG,BL INCENT	160,561
% CHG W/O TRNSP,BLDG,BL INCENT	9.71

2002-03 TOTAL	2,000,863
\$ CHG 02-03 MINUS 00-01	234,847
% CHG TOTAL AID	13.30
\$ CHG W/O TRNSP,BLDG,BL INCENT	186,306
% CHG W/O TRNSP,BLDG,BL INCENT	11.27

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 491200
 DISTRICT NAME: RENSSELAER

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	3,372,082
TAX EFFORT, EQUALZ, LIMTATN	1,383,792
TRANSITION ADJUSTMENT	-907,938
SUBTOTAL W/ TRANSITION	3,847,936
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	33,859
SUMMER SCHOOL	0
GIFTED & TALENTED	5,961
HARDWARE & TECHNOLOGY	15,577
TRANSPORTATION	315,409
BUILDING	1,274,136
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	311,505
EXCESS COST - PUBLIC + PRIV	1,570,301
SOFTWARE, LIBRARY, TEXTBOOK	104,668
GROWTH + TSA	0
LADDER AIDS	114,145
TOTAL	7,593,497

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	3,969,145
LIMITED ENGLISH PROFICIENCY	7,637
EDUC RELATED SUPPORT SERVICE	24,324
SUMMER SCHOOL	0
GIFTED & TALENTED	5,684
HARDWARE & TECHNOLOGY	14,373
TRANSPORTATION W/SUMMER	327,825
BUILDING	898,030
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	263,303
EXCESS COST - PUBLIC + PRIV	1,615,313
SOFTWARE, LIBRARY, TEXTBOOK	114,933
GROWTH + TSA	0
LADDER AIDS	212,593
2001-02 TOTAL	7,453,160

\$ CHG 01-02 MINUS 00-01	-140,337
% CHG TOTAL AID	-1.85
\$ CHG W/O TRNSP,BLDG,BL INCENT	223,353
% CHG W/O TRNSP,BLDG,BL INCENT	3.72

2002-03 TOTAL	7,594,318
\$ CHG 02-03 MINUS 00-01	821
% CHG TOTAL AID	0.01
\$ CHG W/O TRNSP,BLDG,BL INCENT	364,511
% CHG W/O TRNSP,BLDG,BL INCENT	6.07

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 491302
 DISTRICT NAME: AVERILL PARK

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	8,291,183
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	68,945
SUBTOTAL W/ TRANSITION	8,360,128
LIMITED ENGLISH PROFICIENCY	2,600
EDUC RELATED SUPPORT SERVICE	64,579
SUMMER SCHOOL	13,220
GIFTED & TALENTED	19,261
HARDWARE & TECHNOLOGY	46,425
TRANSPORTATION	1,636,483
BUILDING	6,537,174
REORGANIZATION INCENTIVE	4,286,328
BOCES + SPECIAL SRVC, BIG 5	465,982
EXCESS COST - PUBLIC + PRIV	2,309,867
SOFTWARE, LIBRARY, TEXTBOOK	277,974
GROWTH + TSA	0
LADDER AIDS	59,749
TOTAL	24,079,770

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	8,819,935
LIMITED ENGLISH PROFICIENCY	927
EDUC RELATED SUPPORT SERVICE	65,164
SUMMER SCHOOL	12,768
GIFTED & TALENTED	19,208
HARDWARE & TECHNOLOGY	81,080
TRANSPORTATION W/SUMMER	1,879,121
BUILDING	6,571,820
REORGANIZATION INCENTIVE	4,253,449
BOCES + SPECIAL SRVC, BIG 5	762,046
EXCESS COST - PUBLIC + PRIV	2,645,126
SOFTWARE, LIBRARY, TEXTBOOK	389,714
GROWTH + TSA	0
LADDER AIDS	728,951
2001-02 TOTAL	26,229,309

\$ CHG 01-02 MINUS 00-01	2,149,539
% CHG TOTAL AID	8.93
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,864,142

% CHG W/O TRNSP, BLDG, BL INCENT	12.87
2002-03 TOTAL	27,288,054
\$ CHG 02-03 MINUS 00-01	3,208,284
% CHG TOTAL AID	13.32
\$ CHG W/O TRNSP, BLDG, BL INCENT	2,922,887
% CHG W/O TRNSP, BLDG, BL INCENT	20.18

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 491401
 DISTRICT NAME: HOOSIC VALLEY

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	3,312,305
TAX EFFORT, EQUALZ, LIMTATN	302,811
TRANSITION ADJUSTMENT	50,353
SUBTOTAL W/ TRANSITION	3,665,469
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	24,934
SUMMER SCHOOL	3,553
GIFTED & TALENTED	6,990
HARDWARE & TECHNOLOGY	16,748
TRANSPORTATION	706,619
BUILDING	1,134,458
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	245,847
EXCESS COST - PUBLIC + PRIV	890,691
SOFTWARE, LIBRARY, TEXTBOOK	104,562
GROWTH + TSA	0
LADDER AIDS	41,634
TOTAL	6,841,505

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	3,769,568
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	24,536
SUMMER SCHOOL	3,637
GIFTED & TALENTED	7,056
HARDWARE & TECHNOLOGY	23,856
TRANSPORTATION W/SUMMER	742,092
BUILDING	1,141,889
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	383,365
EXCESS COST - PUBLIC + PRIV	896,059
SOFTWARE, LIBRARY, TEXTBOOK	107,537
GROWTH + TSA	11,308
LADDER AIDS	312,826
2001-02 TOTAL	7,423,729

\$ CHG 01-02 MINUS 00-01	582,224
% CHG TOTAL AID	8.51

\$ CHG W/O TRNSP, BLDG, BL INCENT	539,320
% CHG W/O TRNSP, BLDG, BL INCENT	10.79
2002-03 TOTAL	7,547,951
\$ CHG 02-03 MINUS 00-01	706,446
% CHG TOTAL AID	10.33
\$ CHG W/O TRNSP, BLDG, BL INCENT	663,542
% CHG W/O TRNSP, BLDG, BL INCENT	13.27

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	491501
DISTRICT NAME:	SCHODACK

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	2,833,554
TAX EFFORT, EQUALZ, LIMTATN	427,898
TRANSITION ADJUSTMENT	-361,361
SUBTOTAL W/ TRANSITION	2,900,091
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	21,818
SUMMER SCHOOL	0
GIFTED & TALENTED	7,037
HARDWARE & TECHNOLOGY	15,801
TRANSPORTATION	589,955
BUILDING	1,127,148
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	231,557
EXCESS COST - PUBLIC + PRIV	636,483
SOFTWARE, LIBRARY, TEXTBOOK	82,826
GROWTH + TSA	16,385
LADDER AIDS	21,462
TOTAL	5,650,563

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	3,059,596
LIMITED ENGLISH PROFICIENCY	443
EDUC RELATED SUPPORT SERVICE	21,992
SUMMER SCHOOL	0
GIFTED & TALENTED	7,056
HARDWARE & TECHNOLOGY	27,559
TRANSPORTATION W/SUMMER	648,035
BUILDING	1,192,395
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	262,058
EXCESS COST - PUBLIC + PRIV	730,642
SOFTWARE, LIBRARY, TEXTBOOK	135,853
GROWTH + TSA	45,893
LADDER AIDS	218,441
2001-02 TOTAL	6,349,963

\$ CHG 01-02 MINUS 00-01	699,400
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% CHG TOTAL AID	12.38
\$ CHG W/O TRNSP,BLDG,BL INCENT	576,073
% CHG W/O TRNSP,BLDG,BL INCENT	14.65
2002-03 TOTAL	6,618,157
\$ CHG 02-03 MINUS 00-01	967,594
% CHG TOTAL AID	17.12
\$ CHG W/O TRNSP,BLDG,BL INCENT	844,267
% CHG W/O TRNSP,BLDG,BL INCENT	21.46

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 491700
 DISTRICT NAME: TROY

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	15,022,847
TAX EFFORT, EQUALZ, LIMTATN	9,868,658
TRANSITION ADJUSTMENT	-4,313,853
SUBTOTAL W/ TRANSITION	20,577,652
LIMITED ENGLISH PROFICIENCY	41,530
EDUC RELATED SUPPORT SERVICE	109,424
SUMMER SCHOOL	0
GIFTED & TALENTED	0
HARDWARE & TECHNOLOGY	68,824
TRANSPORTATION	1,755,518
BUILDING	3,468,975
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	0
EXCESS COST - PUBLIC + PRIV	6,595,870
SOFTWARE, LIBRARY, TEXTBOOK	423,771
GROWTH + TSA	424,904
LADDER AIDS	539,932
TOTAL	34,006,400

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	21,205,270
LIMITED ENGLISH PROFICIENCY	71,961
EDUC RELATED SUPPORT SERVICE	123,391
SUMMER SCHOOL	0
GIFTED & TALENTED	27,048
HARDWARE & TECHNOLOGY	127,289
TRANSPORTATION W/SUMMER	1,768,072
BUILDING	3,367,134
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	0
EXCESS COST - PUBLIC + PRIV	7,028,755
SOFTWARE, LIBRARY, TEXTBOOK	590,000
GROWTH + TSA	0
LADDER AIDS	857,944
2001-02 TOTAL	35,166,864

\$ CHG 01-02 MINUS 00-01	1,160,464
% CHG TOTAL AID	3.41
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,249,751
% CHG W/O TRNSP,BLDG,BL INCENT	4.34

2002-03 TOTAL 35,891,628

\$ CHG 02-03 MINUS 00-01	1,885,228
% CHG TOTAL AID	5.54
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,974,515
% CHG W/O TRNSP,BLDG,BL INCENT	6.86

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 500101
 DISTRICT NAME: CLARKSTOWN

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	8,784,706
TAX EFFORT, EQUALZ, LIMTATN	474,563
TRANSITION ADJUSTMENT	3,614,817
SUBTOTAL W/ TRANSITION	12,874,086
LIMITED ENGLISH PROFICIENCY	45,950
EDUC RELATED SUPPORT SERVICE	77,658
SUMMER SCHOOL	9,600
GIFTED & TALENTED	49,812
HARDWARE & TECHNOLOGY	44,961
TRANSPORTATION	1,492,015
BUILDING	1,888,116
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	1,380,279
EXCESS COST - PUBLIC + PRIV	4,086,417
SOFTWARE, LIBRARY, TEXTBOOK	730,812
GROWTH + TSA	68,246
LADDER AIDS	825,850
TOTAL	23,573,802

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	13,131,567
LIMITED ENGLISH PROFICIENCY	84,887
EDUC RELATED SUPPORT SERVICE	79,205
SUMMER SCHOOL	10,000
GIFTED & TALENTED	49,784
HARDWARE & TECHNOLOGY	64,831
TRANSPORTATION W/SUMMER	1,505,155
BUILDING	3,040,255
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	1,574,727
EXCESS COST - PUBLIC + PRIV	4,137,080
SOFTWARE, LIBRARY, TEXTBOOK	877,563
GROWTH + TSA	0
LADDER AIDS	1,695,996
2001-02 TOTAL	26,251,050

\$ CHG 01-02 MINUS 00-01	2,677,248
% CHG TOTAL AID	11.36
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,511,969
% CHG W/O TRNSP,BLDG,BL INCENT	7.49

2002-03 TOTAL 26,582,985

\$ CHG 02-03 MINUS 00-01	3,009,183
% CHG TOTAL AID	12.76
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,843,904
% CHG W/O TRNSP,BLDG,BL INCENT	9.13

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 500108
 DISTRICT NAME: NANUET

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	859,029
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	649,032
SUBTOTAL W/ TRANSITION	1,508,061
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	16,582
SUMMER SCHOOL	0
GIFTED & TALENTED	10,912
HARDWARE & TECHNOLOGY	0
TRANSPORTATION	103,728
BUILDING	67,839
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	542,689
EXCESS COST - PUBLIC + PRIV	629,822
SOFTWARE, LIBRARY, TEXTBOOK	153,868
GROWTH + TSA	24,228
LADDER AIDS	20,651
TOTAL	3,078,380

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	1,538,222
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	17,520
SUMMER SCHOOL	0
GIFTED & TALENTED	11,760
HARDWARE & TECHNOLOGY	0
TRANSPORTATION W/SUMMER	94,880
BUILDING	67,054
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	633,475
EXCESS COST - PUBLIC + PRIV	628,756
SOFTWARE, LIBRARY, TEXTBOOK	143,925
GROWTH + TSA	83,063
LADDER AIDS	402,042

2001-02 TOTAL	3,620,697
\$ CHG 01-02 MINUS 00-01	542,317
% CHG TOTAL AID	17.62
\$ CHG W/O TRNSP,BLDG,BL INCENT	551,950
% CHG W/O TRNSP,BLDG,BL INCENT	18.99
2002-03 TOTAL	3,663,998
\$ CHG 02-03 MINUS 00-01	585,618
% CHG TOTAL AID	19.02
\$ CHG W/O TRNSP,BLDG,BL INCENT	595,251
% CHG W/O TRNSP,BLDG,BL INCENT	20.48

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 500201
DISTRICT NAME: HAVERSTRAW-ST

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	15,461,240
TAX EFFORT, EQUALZ, LIMTATN	4,145,415
TRANSITION ADJUSTMENT	-6,049,846
SUBTOTAL W/ TRANSITION	13,556,809
LIMITED ENGLISH PROFICIENCY	84,898
EDUC RELATED SUPPORT SERVICE	109,165
SUMMER SCHOOL	7,172
GIFTED & TALENTED	41,990
HARDWARE & TECHNOLOGY	58,298
TRANSPORTATION	3,579,303
BUILDING	541,721
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	1,796,870
EXCESS COST - PUBLIC + PRIV	6,824,455
SOFTWARE, LIBRARY, TEXTBOOK	630,489
GROWTH + TSA	0
LADDER AIDS	663,049
TOTAL	27,894,219

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	14,302,433
LIMITED ENGLISH PROFICIENCY	171,433
EDUC RELATED SUPPORT SERVICE	117,476
SUMMER SCHOOL	12,546
GIFTED & TALENTED	42,924
HARDWARE & TECHNOLOGY	107,173
TRANSPORTATION W/SUMMER	3,769,459
BUILDING	1,879,709
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	1,795,792
EXCESS COST - PUBLIC + PRIV	7,013,304
SOFTWARE, LIBRARY, TEXTBOOK	704,289
GROWTH + TSA	500,585

LADDER AIDS	1,483,631
2001-02 TOTAL	31,900,754
\$ CHG 01-02 MINUS 00-01	4,006,535
% CHG TOTAL AID	14.36
\$ CHG W/O TRNSP,BLDG,BL INCENT	2,478,391
% CHG W/O TRNSP,BLDG,BL INCENT	10.43
2002-03 TOTAL	38,680,964
\$ CHG 02-03 MINUS 00-01	10,786,745
% CHG TOTAL AID	38.67
\$ CHG W/O TRNSP,BLDG,BL INCENT	9,258,601
% CHG W/O TRNSP,BLDG,BL INCENT	38.95

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 500301
 DISTRICT NAME: S. ORANGETOWN

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	1,328,770
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	1,807,901
SUBTOTAL W/ TRANSITION	3,136,671
LIMITED ENGLISH PROFICIENCY	9,393
EDUC RELATED SUPPORT SERVICE	24,868
SUMMER SCHOOL	0
GIFTED & TALENTED	0
HARDWARE & TECHNOLOGY	0
TRANSPORTATION	212,545
BUILDING	461,095
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	433,757
EXCESS COST - PUBLIC + PRIV	1,001,202
SOFTWARE, LIBRARY, TEXTBOOK	200,572
GROWTH + TSA	48,448
LADDER AIDS	463,187
TOTAL	5,991,738

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	3,199,404
LIMITED ENGLISH PROFICIENCY	20,617
EDUC RELATED SUPPORT SERVICE	25,642
SUMMER SCHOOL	0
GIFTED & TALENTED	15,876
HARDWARE & TECHNOLOGY	0
TRANSPORTATION W/SUMMER	206,081
BUILDING	732,118
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	343,563
EXCESS COST - PUBLIC + PRIV	1,048,174
SOFTWARE, LIBRARY, TEXTBOOK	284,051

GROWTH + TSA	31,994
LADDER AIDS	1,127,958
2001-02 TOTAL	7,035,478
\$ CHG 01-02 MINUS 00-01	1,043,740
% CHG TOTAL AID	17.42
\$ CHG W/O TRNSP,BLDG,BL INCENT	779,181
% CHG W/O TRNSP,BLDG,BL INCENT	14.65
2002-03 TOTAL	7,120,011
\$ CHG 02-03 MINUS 00-01	1,128,273
% CHG TOTAL AID	18.83
\$ CHG W/O TRNSP,BLDG,BL INCENT	863,714
% CHG W/O TRNSP,BLDG,BL INCENT	16.24

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 500304
 DISTRICT NAME: NYACK

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	2,160,940
TAX EFFORT, EQUALZ, LIMTATN	344,699
TRANSITION ADJUSTMENT	1,142,010
SUBTOTAL W/ TRANSITION	3,647,649
LIMITED ENGLISH PROFICIENCY	25,793
EDUC RELATED SUPPORT SERVICE	25,853
SUMMER SCHOOL	144
GIFTED & TALENTED	15,994
HARDWARE & TECHNOLOGY	0
TRANSPORTATION	399,237
BUILDING	796,503
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	990,151
EXCESS COST - PUBLIC + PRIV	1,452,706
SOFTWARE, LIBRARY, TEXTBOOK	234,713
GROWTH + TSA	94,756
LADDER AIDS	360,674
TOTAL	8,044,173

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	3,720,601
LIMITED ENGLISH PROFICIENCY	46,955
EDUC RELATED SUPPORT SERVICE	27,558
SUMMER SCHOOL	80
GIFTED & TALENTED	16,464
HARDWARE & TECHNOLOGY	0
TRANSPORTATION W/SUMMER	426,044
BUILDING	811,443
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	1,132,143
EXCESS COST - PUBLIC + PRIV	1,516,231

SOFTWARE, LIBRARY, TEXTBOOK	285,248
GROWTH + TSA	0
LADDER AIDS	676,857
2001-02 TOTAL	8,659,624
\$ CHG 01-02 MINUS 00-01	615,451
% CHG TOTAL AID	7.65
\$ CHG W/O TRNSP,BLDG,BL INCENT	573,704
% CHG W/O TRNSP,BLDG,BL INCENT	8.38
2002-03 TOTAL	8,759,445
\$ CHG 02-03 MINUS 00-01	715,272
% CHG TOTAL AID	8.89
\$ CHG W/O TRNSP,BLDG,BL INCENT	673,525
% CHG W/O TRNSP,BLDG,BL INCENT	9.83

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 500308
 DISTRICT NAME: PEARL RIVER

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	1,728,906
TAX EFFORT, EQUALZ, LIMTATN	150,762
TRANSITION ADJUSTMENT	0
SUBTOTAL W/ TRANSITION	1,879,668
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	20,253
SUMMER SCHOOL	0
GIFTED & TALENTED	12,752
HARDWARE & TECHNOLOGY	1,536
TRANSPORTATION	253,136
BUILDING	578,043
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	771,266
EXCESS COST - PUBLIC + PRIV	726,532
SOFTWARE, LIBRARY, TEXTBOOK	208,065
GROWTH + TSA	29,883
LADDER AIDS	18,003
TOTAL	4,499,137

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	1,917,261
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	20,349
SUMMER SCHOOL	0
GIFTED & TALENTED	13,328
HARDWARE & TECHNOLOGY	8,900
TRANSPORTATION W/SUMMER	316,629
BUILDING	568,967
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	845,832

EXCESS COST - PUBLIC + PRIV	781,506
SOFTWARE, LIBRARY, TEXTBOOK	298,948
GROWTH + TSA	101,614
LADDER AIDS	469,705
2001-02 TOTAL	5,343,039

\$ CHG 01-02 MINUS 00-01	843,902
% CHG TOTAL AID	18.76
\$ CHG W/O TRNSP, BLDG, BL INCENT	789,485
% CHG W/O TRNSP, BLDG, BL INCENT	21.52

2002-03 TOTAL 5,395,962

\$ CHG 02-03 MINUS 00-01	896,825
% CHG TOTAL AID	19.93
\$ CHG W/O TRNSP, BLDG, BL INCENT	842,408
% CHG W/O TRNSP, BLDG, BL INCENT	22.97

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 500401
 DISTRICT NAME: RAMAPO

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	3,685,989
TAX EFFORT, EQUALZ, LIMTATN	485,593
TRANSITION ADJUSTMENT	39,473
SUBTOTAL W/ TRANSITION	4,211,055
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	36,727
SUMMER SCHOOL	0
GIFTED & TALENTED	23,485
HARDWARE & TECHNOLOGY	841
TRANSPORTATION	753,586
BUILDING	1,328,608
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	1,694,708
EXCESS COST - PUBLIC + PRIV	1,139,831
SOFTWARE, LIBRARY, TEXTBOOK	387,479
GROWTH + TSA	38,912
LADDER AIDS	31,172
TOTAL	9,646,404

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	4,338,194
LIMITED ENGLISH PROFICIENCY	14,177
EDUC RELATED SUPPORT SERVICE	37,869
SUMMER SCHOOL	0
GIFTED & TALENTED	23,128
HARDWARE & TECHNOLOGY	17,294
TRANSPORTATION W/SUMMER	804,371
BUILDING	4,734,854
REORGANIZATION INCENTIVE	0

BOCES + SPECIAL SRVC, BIG 5	1,394,865
EXCESS COST - PUBLIC + PRIV	1,190,513
SOFTWARE, LIBRARY, TEXTBOOK	536,647
GROWTH + TSA	0
LADDER AIDS	752,676
2001-02 TOTAL	13,844,588
\$ CHG 01-02 MINUS 00-01	4,198,184
% CHG TOTAL AID	43.52
\$ CHG W/O TRNSP,BLDG,BL INCENT	741,153
% CHG W/O TRNSP,BLDG,BL INCENT	9.80
2002-03 TOTAL	13,915,987
\$ CHG 02-03 MINUS 00-01	4,269,583
% CHG TOTAL AID	44.26
\$ CHG W/O TRNSP,BLDG,BL INCENT	812,552
% CHG W/O TRNSP,BLDG,BL INCENT	10.74

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 500402
 DISTRICT NAME: EAST RAMAPO

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	12,612,775
TAX EFFORT, EQUALZ, LIMTATN	6,496,665
TRANSITION ADJUSTMENT	-143,178
SUBTOTAL W/ TRANSITION	18,966,262
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	88,740
SUMMER SCHOOL	0
GIFTED & TALENTED	51,266
HARDWARE & TECHNOLOGY	13,718
TRANSPORTATION	9,252,957
BUILDING	697,299
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	2,828,313
EXCESS COST - PUBLIC + PRIV	7,353,174
SOFTWARE, LIBRARY, TEXTBOOK	1,574,580
GROWTH + TSA	0
LADDER AIDS	2,471,948
TOTAL	43,298,257

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	19,345,587
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	105,333
SUMMER SCHOOL	0
GIFTED & TALENTED	51,156
HARDWARE & TECHNOLOGY	60,000
TRANSPORTATION W/SUMMER	9,638,222
BUILDING	2,565,583

REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	2,616,442
EXCESS COST - PUBLIC + PRIV	7,293,422
SOFTWARE, LIBRARY, TEXTBOOK	2,410,011
GROWTH + TSA	0
LADDER AIDS	4,738,055
2001-02 TOTAL	48,823,811

\$ CHG 01-02 MINUS 00-01	5,525,554
% CHG TOTAL AID	12.76
\$ CHG W/O TRNSP,BLDG,BL INCENT	3,272,005
% CHG W/O TRNSP,BLDG,BL INCENT	9.81

2002-03 TOTAL 49,272,030

\$ CHG 02-03 MINUS 00-01	5,973,773
% CHG TOTAL AID	13.80
\$ CHG W/O TRNSP,BLDG,BL INCENT	3,720,224
% CHG W/O TRNSP,BLDG,BL INCENT	11.16

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 510101
 DISTRICT NAME: BRASHER FALLS

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	5,136,195
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	84,669
SUBTOTAL W/ TRANSITION	5,220,864
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	52,839
SUMMER SCHOOL	16,721
GIFTED & TALENTED	6,243
HARDWARE & TECHNOLOGY	19,633
TRANSPORTATION	850,802
BUILDING	929,260
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	545,447
EXCESS COST - PUBLIC + PRIV	963,826
SOFTWARE, LIBRARY, TEXTBOOK	84,343
GROWTH + TSA	0
LADDER AIDS	100,759
TOTAL	8,790,737

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	5,508,011
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	57,231
SUMMER SCHOOL	15,710
GIFTED & TALENTED	6,272
HARDWARE & TECHNOLOGY	22,000
TRANSPORTATION W/SUMMER	909,085

BUILDING	952,479
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	554,251
EXCESS COST - PUBLIC + PRIV	960,388
SOFTWARE, LIBRARY, TEXTBOOK	123,571
GROWTH + TSA	5,508
LADDER AIDS	157,602
2001-02 TOTAL	9,272,108

\$ CHG 01-02 MINUS 00-01	481,371
% CHG TOTAL AID	5.48
\$ CHG W/O TRNSP,BLDG,BL INCENT	399,869
% CHG W/O TRNSP,BLDG,BL INCENT	5.70

2002-03 TOTAL 9,437,821

\$ CHG 02-03 MINUS 00-01	647,084
% CHG TOTAL AID	7.36
\$ CHG W/O TRNSP,BLDG,BL INCENT	565,582
% CHG W/O TRNSP,BLDG,BL INCENT	8.07

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	510201
DISTRICT NAME:	CANTON

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	6,251,902
TAX EFFORT, EQUALZ, LIMTATN	755,543
TRANSITION ADJUSTMENT	-95,697
SUBTOTAL W/ TRANSITION	6,911,748
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	45,876
SUMMER SCHOOL	35,011
GIFTED & TALENTED	9,062
HARDWARE & TECHNOLOGY	27,162
TRANSPORTATION	854,744
BUILDING	2,149,538
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	650,322
EXCESS COST - PUBLIC + PRIV	1,602,755
SOFTWARE, LIBRARY, TEXTBOOK	134,161
GROWTH + TSA	0
LADDER AIDS	132,885
TOTAL	12,553,264

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	7,164,026
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	43,057
SUMMER SCHOOL	30,992
GIFTED & TALENTED	8,624
HARDWARE & TECHNOLOGY	36,850

TRANSPORTATION W/SUMMER	874,837
BUILDING	1,015,504
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	701,355
EXCESS COST - PUBLIC + PRIV	1,684,349
SOFTWARE, LIBRARY, TEXTBOOK	120,005
GROWTH + TSA	0
LADDER AIDS	257,367
2001-02 TOTAL	11,936,966

\$ CHG 01-02 MINUS 00-01	-616,298
% CHG TOTAL AID	-4.91
\$ CHG W/O TRNSP,BLDG,BL INCENT	497,643
% CHG W/O TRNSP,BLDG,BL INCENT	5.21

2002-03 TOTAL 12,234,433

\$ CHG 02-03 MINUS 00-01	-318,831
% CHG TOTAL AID	-2.54
\$ CHG W/O TRNSP,BLDG,BL INCENT	795,110
% CHG W/O TRNSP,BLDG,BL INCENT	8.33

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 510401
 DISTRICT NAME: CLIFTON FINE

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	1,251,934
TAX EFFORT, EQUALZ, LIMTATN	74,043
TRANSITION ADJUSTMENT	678,152
SUBTOTAL W/ TRANSITION	2,004,129
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	11,452
SUMMER SCHOOL	0
GIFTED & TALENTED	0
HARDWARE & TECHNOLOGY	898
TRANSPORTATION	229,498
BUILDING	1,484,194
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	217,106
EXCESS COST - PUBLIC + PRIV	441,101
SOFTWARE, LIBRARY, TEXTBOOK	29,442
GROWTH + TSA	0
LADDER AIDS	4,000
TOTAL	4,421,820

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	2,044,612
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	13,280
SUMMER SCHOOL	0
GIFTED & TALENTED	2,156

HARDWARE & TECHNOLOGY	0
TRANSPORTATION W/SUMMER	249,996
BUILDING	756,203
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	221,017
EXCESS COST - PUBLIC + PRIV	447,711
SOFTWARE, LIBRARY, TEXTBOOK	40,837
GROWTH + TSA	0
LADDER AIDS	46,367
2001-02 TOTAL	3,822,179

\$ CHG 01-02 MINUS 00-01	-599,641
% CHG TOTAL AID	-13.56
\$ CHG W/O TRNSP,BLDG,BL INCENT	107,852
% CHG W/O TRNSP,BLDG,BL INCENT	3.98

2002-03 TOTAL 3,867,812

\$ CHG 02-03 MINUS 00-01	-554,008
% CHG TOTAL AID	-12.53
\$ CHG W/O TRNSP,BLDG,BL INCENT	153,485
% CHG W/O TRNSP,BLDG,BL INCENT	5.67

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 510501
 DISTRICT NAME: COLTON PIERREP

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	900,174
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	212,856
SUBTOTAL W/ TRANSITION	1,113,030
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	9,789
SUMMER SCHOOL	0
GIFTED & TALENTED	2,454
HARDWARE & TECHNOLOGY	1,147
TRANSPORTATION	199,262
BUILDING	59,560
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	232,716
EXCESS COST - PUBLIC + PRIV	333,374
SOFTWARE, LIBRARY, TEXTBOOK	34,418
GROWTH + TSA	19,707
LADDER AIDS	7,582
TOTAL	2,013,039

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	1,135,290
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	9,849
SUMMER SCHOOL	0

GIFTED & TALENTED	2,548
HARDWARE & TECHNOLOGY	1,153
TRANSPORTATION W/SUMMER	229,176
BUILDING	60,157
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	251,221
EXCESS COST - PUBLIC + PRIV	330,373
SOFTWARE, LIBRARY, TEXTBOOK	33,820
GROWTH + TSA	0
LADDER AIDS	90,990
2001-02 TOTAL	2,144,577
\$ CHG 01-02 MINUS 00-01	131,538
% CHG TOTAL AID	6.53
\$ CHG W/O TRNSP,BLDG,BL INCENT	101,027
% CHG W/O TRNSP,BLDG,BL INCENT	5.76
2002-03 TOTAL	2,170,991
\$ CHG 02-03 MINUS 00-01	157,952
% CHG TOTAL AID	7.85
\$ CHG W/O TRNSP,BLDG,BL INCENT	127,441
% CHG W/O TRNSP,BLDG,BL INCENT	7.26

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 511101
 DISTRICT NAME: GOUVERNEUR

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	8,766,007
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	494,313
SUBTOTAL W/ TRANSITION	9,260,320
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	100,042
SUMMER SCHOOL	23,191
GIFTED & TALENTED	0
HARDWARE & TECHNOLOGY	32,288
TRANSPORTATION	1,286,120
BUILDING	404,617
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	1,484,820
EXCESS COST - PUBLIC + PRIV	2,169,184
SOFTWARE, LIBRARY, TEXTBOOK	165,147
GROWTH + TSA	0
LADDER AIDS	379,866
TOTAL	15,305,595
2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	9,630,732
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	104,189

SUMMER SCHOOL	25,908
GIFTED & TALENTED	10,584
HARDWARE & TECHNOLOGY	56,701
TRANSPORTATION W/SUMMER BUILDING	1,335,761
REORGANIZATION INCENTIVE	244,415
BOCES + SPECIAL SRVC, BIG 5	0
EXCESS COST - PUBLIC + PRIV	1,590,972
SOFTWARE, LIBRARY, TEXTBOOK	2,202,209
GROWTH + TSA	210,149
LADDER AIDS	0
2001-02 TOTAL	505,358
	15,916,978
\$ CHG 01-02 MINUS 00-01	611,383
% CHG TOTAL AID	3.99
\$ CHG W/O TRNSP,BLDG,BL INCENT	721,944
% CHG W/O TRNSP,BLDG,BL INCENT	5.30
2002-03 TOTAL	16,345,940
\$ CHG 02-03 MINUS 00-01	1,040,345
% CHG TOTAL AID	6.80
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,150,906
% CHG W/O TRNSP,BLDG,BL INCENT	8.45

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 511201
DISTRICT NAME: HAMMOND

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	1,120,234
TAX EFFORT, EQUALZ, LIMTATN	133,073
TRANSITION ADJUSTMENT	155,928
SUBTOTAL W/ TRANSITION	1,409,235
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	13,881
SUMMER SCHOOL	1,415
GIFTED & TALENTED	2,006
HARDWARE & TECHNOLOGY	4,245
TRANSPORTATION	303,426
BUILDING	184,683
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	185,575
EXCESS COST - PUBLIC + PRIV	193,795
SOFTWARE, LIBRARY, TEXTBOOK	19,766
GROWTH + TSA	0
LADDER AIDS	8,073
TOTAL	2,326,100
2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	1,451,371
LIMITED ENGLISH PROFICIENCY	0

EDUC RELATED SUPPORT SERVICE	13,620
SUMMER SCHOOL	1,325
GIFTED & TALENTED	1,960
HARDWARE & TECHNOLOGY	7,216
TRANSPORTATION W/SUMMER BUILDING	297,418
REORGANIZATION INCENTIVE	310,023
BOCES + SPECIAL SRVC, BIG 5	0
EXCESS COST - PUBLIC + PRIV	210,724
SOFTWARE, LIBRARY, TEXTBOOK	192,050
GROWTH + TSA	18,250
LADDER AIDS	0
2001-02 TOTAL	53,935
	2,557,892
\$ CHG 01-02 MINUS 00-01	231,792
% CHG TOTAL AID	9.96
\$ CHG W/O TRNSP, BLDG, BL INCENT	112,460
% CHG W/O TRNSP, BLDG, BL INCENT	6.12
2002-03 TOTAL	2,606,356
\$ CHG 02-03 MINUS 00-01	280,256
% CHG TOTAL AID	12.05
\$ CHG W/O TRNSP, BLDG, BL INCENT	160,924
% CHG W/O TRNSP, BLDG, BL INCENT	8.76

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 511301
DISTRICT NAME: HERMON DEKALB

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	2,392,447
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	148,296
SUBTOTAL W/ TRANSITION	2,540,743
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	21,082
SUMMER SCHOOL	0
GIFTED & TALENTED	0
HARDWARE & TECHNOLOGY	5,846
TRANSPORTATION	380,673
BUILDING	415,689
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	500,843
EXCESS COST - PUBLIC + PRIV	698,444
SOFTWARE, LIBRARY, TEXTBOOK	39,410
GROWTH + TSA	0
LADDER AIDS	3,834
TOTAL	4,606,564
2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	2,642,372

LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	27,884
SUMMER SCHOOL	17,964
GIFTED & TALENTED	2,548
HARDWARE & TECHNOLOGY	8,751
TRANSPORTATION W/SUMMER	438,069
BUILDING	862,519
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	404,997
EXCESS COST - PUBLIC + PRIV	652,952
SOFTWARE, LIBRARY, TEXTBOOK	35,726
GROWTH + TSA	0
LADDER AIDS	93,334
2001-02 TOTAL	5,187,116
\$ CHG 01-02 MINUS 00-01	580,552
% CHG TOTAL AID	12.60
\$ CHG W/O TRNSP,BLDG,BL INCENT	76,326
% CHG W/O TRNSP,BLDG,BL INCENT	2.00
2002-03 TOTAL	5,308,744
\$ CHG 02-03 MINUS 00-01	702,180
% CHG TOTAL AID	15.24
\$ CHG W/O TRNSP,BLDG,BL INCENT	197,954
% CHG W/O TRNSP,BLDG,BL INCENT	5.20

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	511602
DISTRICT NAME:	LISBON

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	2,884,151
TAX EFFORT, EQUALZ, LIMTATN	9,773
TRANSITION ADJUSTMENT	438,336
SUBTOTAL W/ TRANSITION	3,332,260
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	24,041
SUMMER SCHOOL	0
GIFTED & TALENTED	3,730
HARDWARE & TECHNOLOGY	7,992
TRANSPORTATION	453,154
BUILDING	2,217,690
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	409,170
EXCESS COST - PUBLIC + PRIV	634,845
SOFTWARE, LIBRARY, TEXTBOOK	46,777
GROWTH + TSA	0
LADDER AIDS	5,501
TOTAL	7,135,160

2001-02 AND 2002-03 ESTIMATES:

CORE OPERATING	3,465,550
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	21,879
SUMMER SCHOOL	0
GIFTED & TALENTED	3,724
HARDWARE & TECHNOLOGY	8,000
TRANSPORTATION W/SUMMER BUILDING	473,976
REORGANIZATION INCENTIVE	2,406,425
BOCES + SPECIAL SRVC, BIG 5	0
EXCESS COST - PUBLIC + PRIV	413,025
SOFTWARE, LIBRARY, TEXTBOOK	629,131
GROWTH + TSA	60,507
LADDER AIDS	0
2001-02 TOTAL	106,935
	7,589,152
\$ CHG 01-02 MINUS 00-01	453,992
% CHG TOTAL AID	6.36
\$ CHG W/O TRNSP,BLDG,BL INCENT	244,435
% CHG W/O TRNSP,BLDG,BL INCENT	5.48
2002-03 TOTAL	7,737,662
\$ CHG 02-03 MINUS 00-01	602,502
% CHG TOTAL AID	8.44
\$ CHG W/O TRNSP,BLDG,BL INCENT	392,945
% CHG W/O TRNSP,BLDG,BL INCENT	8.80

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 511901
 DISTRICT NAME: MADRID WADDING

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	3,331,337
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	172,149
SUBTOTAL W/ TRANSITION	3,503,486
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	35,232
SUMMER SCHOOL	0
GIFTED & TALENTED	4,612
HARDWARE & TECHNOLOGY	13,255
TRANSPORTATION	542,118
BUILDING	2,936,511
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	475,768
EXCESS COST - PUBLIC + PRIV	695,409
SOFTWARE, LIBRARY, TEXTBOOK	65,166
GROWTH + TSA	0
LADDER AIDS	89,431
TOTAL	8,360,988

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	3,643,625
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	34,827
SUMMER SCHOOL	0
GIFTED & TALENTED	4,704
HARDWARE & TECHNOLOGY	23,440
TRANSPORTATION W/SUMMER	584,942
BUILDING	2,965,256
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	543,122
EXCESS COST - PUBLIC + PRIV	693,730
SOFTWARE, LIBRARY, TEXTBOOK	89,790
GROWTH + TSA	0
LADDER AIDS	125,627
2001-02 TOTAL	8,709,063

\$ CHG 01-02 MINUS 00-01	348,075
% CHG TOTAL AID	4.16
\$ CHG W/O TRNSP,BLDG,BL INCENT	276,506
% CHG W/O TRNSP,BLDG,BL INCENT	5.66

2002-03 TOTAL 8,867,773

\$ CHG 02-03 MINUS 00-01	506,785
% CHG TOTAL AID	6.06
\$ CHG W/O TRNSP,BLDG,BL INCENT	435,216
% CHG W/O TRNSP,BLDG,BL INCENT	8.91

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	512001
DISTRICT NAME:	MASSENA

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	8,417,848
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	993,023
SUBTOTAL W/ TRANSITION	9,410,871
LIMITED ENGLISH PROFICIENCY	2,426
EDUC RELATED SUPPORT SERVICE	61,928
SUMMER SCHOOL	53,741
GIFTED & TALENTED	16,053
HARDWARE & TECHNOLOGY	41,100
TRANSPORTATION	961,284
BUILDING	1,914,583
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	1,133,096
EXCESS COST - PUBLIC + PRIV	2,105,555
SOFTWARE, LIBRARY, TEXTBOOK	220,170
GROWTH + TSA	0
LADDER AIDS	92,773
TOTAL	16,013,580

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	9,700,725
LIMITED ENGLISH PROFICIENCY	10,800
EDUC RELATED SUPPORT SERVICE	65,978
SUMMER SCHOOL	49,374
GIFTED & TALENTED	16,268
HARDWARE & TECHNOLOGY	72,069
TRANSPORTATION W/SUMMER	1,442,494
BUILDING	2,753,465
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	1,224,403
EXCESS COST - PUBLIC + PRIV	2,120,010
SOFTWARE, LIBRARY, TEXTBOOK	340,057
GROWTH + TSA	0
LADDER AIDS	641,442
2001-02 TOTAL	18,437,085
\$ CHG 01-02 MINUS 00-01	2,423,505
% CHG TOTAL AID	15.13
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,103,413
% CHG W/O TRNSP,BLDG,BL INCENT	8.40
2002-03 TOTAL	18,797,352
\$ CHG 02-03 MINUS 00-01	2,783,772
% CHG TOTAL AID	17.38
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,463,680
% CHG W/O TRNSP,BLDG,BL INCENT	11.14

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 512101
DISTRICT NAME: MORRISTOWN

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	1,443,760
TAX EFFORT, EQUALZ, LIMTATN	285,450
TRANSITION ADJUSTMENT	191,679
SUBTOTAL W/ TRANSITION	1,920,889
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	17,843
SUMMER SCHOOL	0
GIFTED & TALENTED	2,378
HARDWARE & TECHNOLOGY	5,420
TRANSPORTATION	206,398
BUILDING	635,830
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	306,631
EXCESS COST - PUBLIC + PRIV	363,871
SOFTWARE, LIBRARY, TEXTBOOK	35,633
GROWTH + TSA	0
LADDER AIDS	12,735

TOTAL 3,507,628

2001-02 AND 2002-03 ESTIMATES:

CORE OPERATING	1,984,854
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	19,846
SUMMER SCHOOL	0
GIFTED & TALENTED	2,548
HARDWARE & TECHNOLOGY	9,437
TRANSPORTATION W/SUMMER BUILDING	192,436
REORGANIZATION INCENTIVE	669,102
BOCES + SPECIAL SRVC, BIG 5	0
EXCESS COST - PUBLIC + PRIV	309,595
SOFTWARE, LIBRARY, TEXTBOOK	360,596
GROWTH + TSA	44,535
LADDER AIDS	71,454
2001-02 TOTAL	112,675
	3,777,078

\$ CHG 01-02 MINUS 00-01	269,450
% CHG TOTAL AID	7.68
\$ CHG W/O TRNSP,BLDG,BL INCENT	250,140
% CHG W/O TRNSP,BLDG,BL INCENT	9.38

2002-03 TOTAL 3,848,657

\$ CHG 02-03 MINUS 00-01	341,029
% CHG TOTAL AID	9.72
\$ CHG W/O TRNSP,BLDG,BL INCENT	321,719
% CHG W/O TRNSP,BLDG,BL INCENT	12.07

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 512201
DISTRICT NAME: NORWOOD NORFOL

2000-01 BASE YEAR AIDS:

OPERATING, ENA, OSA	5,251,461
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	123,581
SUBTOTAL W/ TRANSITION	5,375,042
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	53,390
SUMMER SCHOOL	0
GIFTED & TALENTED	7,007
HARDWARE & TECHNOLOGY	7,010
TRANSPORTATION	949,070
BUILDING	1,216,988
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	695,147
EXCESS COST - PUBLIC + PRIV	1,133,255
SOFTWARE, LIBRARY, TEXTBOOK	101,313
GROWTH + TSA	0

LADDER AIDS	69,291
TOTAL	9,607,513

2001-02 AND 2002-03 ESTIMATES:

CORE OPERATING	5,670,669
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	52,187
SUMMER SCHOOL	0
GIFTED & TALENTED	7,056
HARDWARE & TECHNOLOGY	6,000
TRANSPORTATION W/SUMMER	997,955
BUILDING	1,643,412
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	699,672
EXCESS COST - PUBLIC + PRIV	1,261,844
SOFTWARE, LIBRARY, TEXTBOOK	102,180
GROWTH + TSA	0
LADDER AIDS	245,990
2001-02 TOTAL	10,686,965

\$ CHG 01-02 MINUS 00-01	1,079,452
% CHG TOTAL AID	11.24
\$ CHG W/O TRNSP,BLDG,BL INCENT	604,143
% CHG W/O TRNSP,BLDG,BL INCENT	8.12

2002-03 TOTAL	10,927,072
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\$ CHG 02-03 MINUS 00-01	1,319,559
% CHG TOTAL AID	13.73
\$ CHG W/O TRNSP,BLDG,BL INCENT	844,250
% CHG W/O TRNSP,BLDG,BL INCENT	11.35

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	512300
DISTRICT NAME:	OGDENSBURG

2000-01 BASE YEAR AIDS:

OPERATING, ENA, OSA	9,687,644
TAX EFFORT, EQUALZ, LIMTATN	2,197,234
TRANSITION ADJUSTMENT	-187,326
SUBTOTAL W/ TRANSITION	11,697,552
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	69,127
SUMMER SCHOOL	0
GIFTED & TALENTED	12,929
HARDWARE & TECHNOLOGY	38,800
TRANSPORTATION	233,289
BUILDING	436,522
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	1,672,200
EXCESS COST - PUBLIC + PRIV	2,351,266
SOFTWARE, LIBRARY, TEXTBOOK	163,895

GROWTH + TSA	0
LADDER AIDS	349,860
TOTAL	17,025,440

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	12,165,454
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	78,158
SUMMER SCHOOL	0
GIFTED & TALENTED	12,740
HARDWARE & TECHNOLOGY	67,588
TRANSPORTATION W/SUMMER BUILDING	229,742
REORGANIZATION INCENTIVE	428,781
BOCES + SPECIAL SRVC, BIG 5	2
EXCESS COST - PUBLIC + PRIV	1,548,944
SOFTWARE, LIBRARY, TEXTBOOK	2,599,268
GROWTH + TSA	201,514
LADDER AIDS	766,423
2001-02 TOTAL	784,727
	18,883,341

\$ CHG 01-02 MINUS 00-01	1,857,901
% CHG TOTAL AID	10.91
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,869,187
% CHG W/O TRNSP,BLDG,BL INCENT	11.43

2002-03 TOTAL	19,407,252
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\$ CHG 02-03 MINUS 00-01	2,381,812
% CHG TOTAL AID	13.99
\$ CHG W/O TRNSP,BLDG,BL INCENT	2,393,098
% CHG W/O TRNSP,BLDG,BL INCENT	14.63

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	512404
DISTRICT NAME:	HEUVELTON

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	3,257,574
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	48,558
SUBTOTAL W/ TRANSITION	3,306,132
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	15,050
SUMMER SCHOOL	0
GIFTED & TALENTED	4,042
HARDWARE & TECHNOLOGY	8,749
TRANSPORTATION	493,017
BUILDING	2,432,194
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	552,105
EXCESS COST - PUBLIC + PRIV	638,998

SOFTWARE, LIBRARY, TEXTBOOK	67,402
GROWTH + TSA	0
LADDER AIDS	58,167
TOTAL	7,575,856

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	3,487,969
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	31,996
SUMMER SCHOOL	0
GIFTED & TALENTED	4,116
HARDWARE & TECHNOLOGY	16,318
TRANSPORTATION W/SUMMER BUILDING	377,201
REORGANIZATION INCENTIVE	1,069,874
BOCES + SPECIAL SRVC, BIG 5	0
EXCESS COST - PUBLIC + PRIV	662,700
SOFTWARE, LIBRARY, TEXTBOOK	669,166
GROWTH + TSA	85,912
LADDER AIDS	73,247
2001-02 TOTAL	129,601
	6,608,100

\$ CHG 01-02 MINUS 00-01	-967,756
% CHG TOTAL AID	-12.77
\$ CHG W/O TRNSP,BLDG,BL INCENT	510,380
% CHG W/O TRNSP,BLDG,BL INCENT	10.97

2002-03 TOTAL	6,708,821
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\$ CHG 02-03 MINUS 00-01	-867,035
% CHG TOTAL AID	-11.44
\$ CHG W/O TRNSP,BLDG,BL INCENT	611,101
% CHG W/O TRNSP,BLDG,BL INCENT	13.14

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	512501
DISTRICT NAME:	PARISHVILLE

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	2,124,888
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	226,615
SUBTOTAL W/ TRANSITION	2,351,503
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	25,861
SUMMER SCHOOL	0
GIFTED & TALENTED	3,164
HARDWARE & TECHNOLOGY	7,720
TRANSPORTATION	528,145
BUILDING	0
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	352,043

EXCESS COST - PUBLIC + PRIV	375,706
SOFTWARE, LIBRARY, TEXTBOOK	39,902
GROWTH + TSA	0
LADDER AIDS	7,334
TOTAL	3,691,378

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	2,433,805
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	27,238
SUMMER SCHOOL	0
GIFTED & TALENTED	3,136
HARDWARE & TECHNOLOGY	11,760
TRANSPORTATION W/SUMMER	538,763
BUILDING	7,155
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	343,013
EXCESS COST - PUBLIC + PRIV	414,710
SOFTWARE, LIBRARY, TEXTBOOK	43,600
GROWTH + TSA	0
LADDER AIDS	90,668
2001-02 TOTAL	3,913,848

\$ CHG 01-02 MINUS 00-01	222,470
% CHG TOTAL AID	6.03
\$ CHG W/O TRNSP, BLDG, BL INCENT	204,697
% CHG W/O TRNSP, BLDG, BL INCENT	6.47

2002-03 TOTAL	4,006,886
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\$ CHG 02-03 MINUS 00-01	315,508
% CHG TOTAL AID	8.55
\$ CHG W/O TRNSP, BLDG, BL INCENT	297,735
% CHG W/O TRNSP, BLDG, BL INCENT	9.41

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	512902
DISTRICT NAME:	POTSDAM

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	4,559,060
TAX EFFORT, EQUALZ, LIMTATN	296,985
TRANSITION ADJUSTMENT	358,248
SUBTOTAL W/ TRANSITION	5,214,293
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	33,816
SUMMER SCHOOL	3,421
GIFTED & TALENTED	9,091
HARDWARE & TECHNOLOGY	22,952
TRANSPORTATION	564,237
BUILDING	1,336,671
REORGANIZATION INCENTIVE	0

BOCES + SPECIAL SRVC, BIG 5	616,415
EXCESS COST - PUBLIC + PRIV	1,224,417
SOFTWARE, LIBRARY, TEXTBOOK	83,005
GROWTH + TSA	80,381
LADDER AIDS	135,739
TOTAL	9,324,438

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	5,370,721
LIMITED ENGLISH PROFICIENCY	7,967
EDUC RELATED SUPPORT SERVICE	35,617
SUMMER SCHOOL	0
GIFTED & TALENTED	9,212
HARDWARE & TECHNOLOGY	28,787
TRANSPORTATION W/SUMMER	621,418
BUILDING	1,180,367
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	636,108
EXCESS COST - PUBLIC + PRIV	1,221,035
SOFTWARE, LIBRARY, TEXTBOOK	91,441
GROWTH + TSA	0
LADDER AIDS	267,405
2001-02 TOTAL	9,470,078

\$ CHG 01-02 MINUS 00-01	145,640
% CHG TOTAL AID	1.56
\$ CHG W/O TRNSP,BLDG,BL INCENT	244,763
% CHG W/O TRNSP,BLDG,BL INCENT	3.30

2002-03 TOTAL	9,654,462
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\$ CHG 02-03 MINUS 00-01	330,024
% CHG TOTAL AID	3.54
\$ CHG W/O TRNSP,BLDG,BL INCENT	429,147
% CHG W/O TRNSP,BLDG,BL INCENT	5.78

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	513102
DISTRICT NAME:	EDWARDS-KNOX

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	4,051,733
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	0
SUBTOTAL W/ TRANSITION	4,051,733
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	39,785
SUMMER SCHOOL	0
GIFTED & TALENTED	4,949
HARDWARE & TECHNOLOGY	15,470
TRANSPORTATION	559,162
BUILDING	64,368

REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	537,271
EXCESS COST - PUBLIC + PRIV	892,458
SOFTWARE, LIBRARY, TEXTBOOK	57,759
GROWTH + TSA	0
LADDER AIDS	72,995
TOTAL	6,295,950

2001-02 AND 2002-03 ESTIMATES:

CORE OPERATING	4,353,509
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	57,163
SUMMER SCHOOL	0
GIFTED & TALENTED	4,704
HARDWARE & TECHNOLOGY	26,424
TRANSPORTATION W/SUMMER	619,723
BUILDING	475,000
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	550,090
EXCESS COST - PUBLIC + PRIV	951,955
SOFTWARE, LIBRARY, TEXTBOOK	82,164
GROWTH + TSA	52,242
LADDER AIDS	131,544
2001-02 TOTAL	7,304,518

\$ CHG 01-02 MINUS 00-01	1,008,568
% CHG TOTAL AID	16.02
\$ CHG W/O TRNSP,BLDG,BL INCENT	537,375
% CHG W/O TRNSP,BLDG,BL INCENT	9.47

2002-03 TOTAL 7,349,218

\$ CHG 02-03 MINUS 00-01	1,053,268
% CHG TOTAL AID	16.73
\$ CHG W/O TRNSP,BLDG,BL INCENT	582,075
% CHG W/O TRNSP,BLDG,BL INCENT	10.26

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 520101
DISTRICT NAME: BURNT HILLS

2000-01 BASE YEAR AIDS:

OPERATING, ENA, OSA	6,424,701
TAX EFFORT, EQUALZ, LIMTATN	818,050
TRANSITION ADJUSTMENT	587,169
SUBTOTAL W/ TRANSITION	7,829,920
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	50,237
SUMMER SCHOOL	9,195
GIFTED & TALENTED	18,450
HARDWARE & TECHNOLOGY	38,775
TRANSPORTATION	1,133,312

BUILDING	411,555
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	677,990
EXCESS COST - PUBLIC + PRIV	2,166,179
SOFTWARE, LIBRARY, TEXTBOOK	229,990
GROWTH + TSA	0
LADDER AIDS	66,714
TOTAL	12,632,317

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	7,991,216
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	50,023
SUMMER SCHOOL	10,322
GIFTED & TALENTED	18,228
HARDWARE & TECHNOLOGY	53,262
TRANSPORTATION W/SUMMER	1,125,996
BUILDING	3,200,333
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	731,461
EXCESS COST - PUBLIC + PRIV	2,238,200
SOFTWARE, LIBRARY, TEXTBOOK	367,364
GROWTH + TSA	0
LADDER AIDS	444,376
2001-02 TOTAL	16,230,781

\$ CHG 01-02 MINUS 00-01	3,598,464
% CHG TOTAL AID	28.49
\$ CHG W/O TRNSP,BLDG,BL INCENT	817,002
% CHG W/O TRNSP,BLDG,BL INCENT	7.37

2002-03 TOTAL 16,433,567

\$ CHG 02-03 MINUS 00-01	3,801,250
% CHG TOTAL AID	30.09
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,019,788
% CHG W/O TRNSP,BLDG,BL INCENT	9.20

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	520302
DISTRICT NAME:	SHENENDEHOWA

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	14,733,080
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	1,381,418
SUBTOTAL W/ TRANSITION	16,114,498
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	114,869
SUMMER SCHOOL	0
GIFTED & TALENTED	49,549
HARDWARE & TECHNOLOGY	9,264

TRANSPORTATION	4,303,520
BUILDING	3,781,903
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	1,619,026
EXCESS COST - PUBLIC + PRIV	4,174,650
SOFTWARE, LIBRARY, TEXTBOOK	565,972
GROWTH + TSA	0
LADDER AIDS	56,678
TOTAL	30,789,929

2001-02 AND 2002-03 ESTIMATES:

CORE OPERATING	16,436,787
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	108,862
SUMMER SCHOOL	0
GIFTED & TALENTED	49,588
HARDWARE & TECHNOLOGY	0
TRANSPORTATION W/SUMMER	4,449,619
BUILDING	5,437,806
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	1,752,887
EXCESS COST - PUBLIC + PRIV	4,153,854
SOFTWARE, LIBRARY, TEXTBOOK	702,100
GROWTH + TSA	180,804
LADDER AIDS	1,882,602
2001-02 TOTAL	35,154,909

\$ CHG 01-02 MINUS 00-01	4,364,980
% CHG TOTAL AID	14.18
\$ CHG W/O TRNSP, BLDG, BL INCENT	2,562,978
% CHG W/O TRNSP, BLDG, BL INCENT	11.29

2002-03 TOTAL 35,558,530

\$ CHG 02-03 MINUS 00-01	4,768,601
% CHG TOTAL AID	15.49
\$ CHG W/O TRNSP, BLDG, BL INCENT	2,966,599
% CHG W/O TRNSP, BLDG, BL INCENT	13.07

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	520401
DISTRICT NAME:	CORINTH

2000-01 BASE YEAR AIDS:

OPERATING, ENA, OSA	4,243,160
TAX EFFORT, EQUALZ, LIMTATN	673,374
TRANSITION ADJUSTMENT	-57,151
SUBTOTAL W/ TRANSITION	4,859,383
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	22,675
SUMMER SCHOOL	0
GIFTED & TALENTED	7,454

HARDWARE & TECHNOLOGY	18,177
TRANSPORTATION	674,097
BUILDING	753,892
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	351,766
EXCESS COST - PUBLIC + PRIV	1,428,606
SOFTWARE, LIBRARY, TEXTBOOK	103,194
GROWTH + TSA	0
LADDER AIDS	146,091
TOTAL	8,365,335

2001-02 AND 2002-03 ESTIMATES:

CORE OPERATING	5,031,891
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	33,161
SUMMER SCHOOL	0
GIFTED & TALENTED	7,448
HARDWARE & TECHNOLOGY	33,093
TRANSPORTATION W/SUMMER	796,252
BUILDING	973,347
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	450,512
EXCESS COST - PUBLIC + PRIV	1,398,184
SOFTWARE, LIBRARY, TEXTBOOK	114,856
GROWTH + TSA	0
LADDER AIDS	270,995
2001-02 TOTAL	9,109,739

\$ CHG 01-02 MINUS 00-01	744,404
% CHG TOTAL AID	8.90
\$ CHG W/O TRNSP,BLDG,BL INCENT	402,794
% CHG W/O TRNSP,BLDG,BL INCENT	5.81

2002-03 TOTAL 9,306,994

\$ CHG 02-03 MINUS 00-01	941,659
% CHG TOTAL AID	11.26
\$ CHG W/O TRNSP,BLDG,BL INCENT	600,049
% CHG W/O TRNSP,BLDG,BL INCENT	8.65

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	520601
DISTRICT NAME:	EDINBURG

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	147,684
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	197,581
SUBTOTAL W/ TRANSITION	345,265
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	929
SUMMER SCHOOL	0

GIFTED & TALENTED	0
HARDWARE & TECHNOLOGY	0
TRANSPORTATION	71,229
BUILDING	40,179
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	55,272
EXCESS COST - PUBLIC + PRIV	127,234
SOFTWARE, LIBRARY, TEXTBOOK	9,612
GROWTH + TSA	0
LADDER AIDS	4,917
TOTAL	654,637

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	352,170
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	822
SUMMER SCHOOL	320
GIFTED & TALENTED	588
HARDWARE & TECHNOLOGY	0
TRANSPORTATION W/SUMMER	53,218
BUILDING	38,883
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	53,155
EXCESS COST - PUBLIC + PRIV	126,088
SOFTWARE, LIBRARY, TEXTBOOK	14,505
GROWTH + TSA	0
LADDER AIDS	22,700
2001-02 TOTAL	662,449

\$ CHG 01-02 MINUS 00-01	7,812
% CHG TOTAL AID	1.19
\$ CHG W/O TRNSP,BLDG,BL INCENT	27,119
% CHG W/O TRNSP,BLDG,BL INCENT	4.99

2002-03 TOTAL	670,120
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\$ CHG 02-03 MINUS 00-01	15,483
% CHG TOTAL AID	2.37
\$ CHG W/O TRNSP,BLDG,BL INCENT	34,790
% CHG W/O TRNSP,BLDG,BL INCENT	6.40

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	520701
DISTRICT NAME:	GALWAY

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	3,221,018
TAX EFFORT, EQUALZ, LIMTATN	57,240
TRANSITION ADJUSTMENT	400,828
SUBTOTAL W/ TRANSITION	3,679,086
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	24,133

SUMMER SCHOOL	6,541
GIFTED & TALENTED	7,070
HARDWARE & TECHNOLOGY	5,031
TRANSPORTATION	559,042
BUILDING	913,393
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	403,808
EXCESS COST - PUBLIC + PRIV	888,768
SOFTWARE, LIBRARY, TEXTBOOK	87,389
GROWTH + TSA	0
LADDER AIDS	67,098
TOTAL	6,641,359

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	3,772,902
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	22,949
SUMMER SCHOOL	6,587
GIFTED & TALENTED	7,056
HARDWARE & TECHNOLOGY	8,388
TRANSPORTATION W/SUMMER	587,416
BUILDING	942,860
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	435,531
EXCESS COST - PUBLIC + PRIV	930,541
SOFTWARE, LIBRARY, TEXTBOOK	95,157
GROWTH + TSA	15,091
LADDER AIDS	235,266
2001-02 TOTAL	7,059,744

\$ CHG 01-02 MINUS 00-01	418,385
% CHG TOTAL AID	6.30
\$ CHG W/O TRNSP, BLDG, BL INCENT	360,544
% CHG W/O TRNSP, BLDG, BL INCENT	6.98

2002-03 TOTAL 7,173,498

\$ CHG 02-03 MINUS 00-01	532,139
% CHG TOTAL AID	8.01
\$ CHG W/O TRNSP, BLDG, BL INCENT	474,298
% CHG W/O TRNSP, BLDG, BL INCENT	9.18

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 521200
 DISTRICT NAME: MECHANICVILLE

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	3,844,237
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	337,453
SUBTOTAL W/ TRANSITION	4,181,690
LIMITED ENGLISH PROFICIENCY	0

EDUC RELATED SUPPORT SERVICE	29,865
SUMMER SCHOOL	0
GIFTED & TALENTED	8,542
HARDWARE & TECHNOLOGY	19,820
TRANSPORTATION	508,838
BUILDING	651,808
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	340,441
EXCESS COST - PUBLIC + PRIV	966,987
SOFTWARE, LIBRARY, TEXTBOOK	114,842
GROWTH + TSA	0
LADDER AIDS	49,589
TOTAL	6,872,422

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	4,411,682
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	29,603
SUMMER SCHOOL	0
GIFTED & TALENTED	8,036
HARDWARE & TECHNOLOGY	33,601
TRANSPORTATION W/SUMMER	491,460
BUILDING	560,965
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	385,729
EXCESS COST - PUBLIC + PRIV	1,127,799
SOFTWARE, LIBRARY, TEXTBOOK	163,782
GROWTH + TSA	22,058
LADDER AIDS	293,614
2001-02 TOTAL	7,528,329

\$ CHG 01-02 MINUS 00-01	655,907
% CHG TOTAL AID	9.54
\$ CHG W/O TRNSP, BLDG, BL INCENT	764,128
% CHG W/O TRNSP, BLDG, BL INCENT	13.38

2002-03 TOTAL	7,599,370
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\$ CHG 02-03 MINUS 00-01	726,948
% CHG TOTAL AID	10.58
\$ CHG W/O TRNSP, BLDG, BL INCENT	835,169
% CHG W/O TRNSP, BLDG, BL INCENT	14.62

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	521301
DISTRICT NAME:	BALLSTON SPA

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	9,158,696
TAX EFFORT, EQUALZ, LIMTATN	2,582,854
TRANSITION ADJUSTMENT	-1,186,301
SUBTOTAL W/ TRANSITION	10,555,249

LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	62,297
SUMMER SCHOOL	0
GIFTED & TALENTED	22,088
HARDWARE & TECHNOLOGY	16,728
TRANSPORTATION	1,674,549
BUILDING	3,582,811
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	479,394
EXCESS COST - PUBLIC + PRIV	3,000,038
SOFTWARE, LIBRARY, TEXTBOOK	265,081
GROWTH + TSA	348,407
LADDER AIDS	145,775
TOTAL	20,152,417

2001-02 AND 2002-03 ESTIMATES:

CORE OPERATING	10,884,060
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	72,231
SUMMER SCHOOL	0
GIFTED & TALENTED	23,716
HARDWARE & TECHNOLOGY	18,002
TRANSPORTATION W/SUMMER	1,673,067
BUILDING	3,932,522
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	495,999
EXCESS COST - PUBLIC + PRIV	3,148,359
SOFTWARE, LIBRARY, TEXTBOOK	279,860
GROWTH + TSA	0
LADDER AIDS	946,879
2001-02 TOTAL	21,474,695

\$ CHG 01-02 MINUS 00-01	1,322,278
% CHG TOTAL AID	6.56
\$ CHG W/O TRNSP,BLDG,BL INCENT	974,049
% CHG W/O TRNSP,BLDG,BL INCENT	6.54

2002-03 TOTAL 21,709,788

\$ CHG 02-03 MINUS 00-01	1,557,371
% CHG TOTAL AID	7.73
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,209,142
% CHG W/O TRNSP,BLDG,BL INCENT	8.12

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 521401
 DISTRICT NAME: S. GLENS FALLS

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	8,659,908
TAX EFFORT, EQUALZ, LIMTATN	1,057,735
TRANSITION ADJUSTMENT	-545,900

SUBTOTAL W/ TRANSITION	9,171,743
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	65,095
SUMMER SCHOOL	11,490
GIFTED & TALENTED	18,036
HARDWARE & TECHNOLOGY	15,220
TRANSPORTATION	963,770
BUILDING	1,866,905
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	704,121
EXCESS COST - PUBLIC + PRIV	3,450,752
SOFTWARE, LIBRARY, TEXTBOOK	254,013
GROWTH + TSA	98,342
LADDER AIDS	124,094
TOTAL	16,743,581

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	9,676,188
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	68,208
SUMMER SCHOOL	25,645
GIFTED & TALENTED	18,032
HARDWARE & TECHNOLOGY	42,985
TRANSPORTATION W/SUMMER	1,006,396
BUILDING	4,150,385
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	831,490
EXCESS COST - PUBLIC + PRIV	3,456,826
SOFTWARE, LIBRARY, TEXTBOOK	220,171
GROWTH + TSA	0
LADDER AIDS	660,545
2001-02 TOTAL	20,156,871

\$ CHG 01-02 MINUS 00-01	3,413,290
% CHG TOTAL AID	20.39
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,087,184
% CHG W/O TRNSP,BLDG,BL INCENT	7.81

2002-03 TOTAL	20,822,940
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\$ CHG 02-03 MINUS 00-01	4,079,359
% CHG TOTAL AID	24.36
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,753,253
% CHG W/O TRNSP,BLDG,BL INCENT	12.60

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	521701
DISTRICT NAME:	SCHUYLERVILLE

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	5,497,196
TAX EFFORT, EQUALZ, LIMTATN	2,155,787

TRANSITION ADJUSTMENT	-1,529,705
SUBTOTAL W/ TRANSITION	6,123,278
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	39,741
SUMMER SCHOOL	16,962
GIFTED & TALENTED	9,310
HARDWARE & TECHNOLOGY	25,167
TRANSPORTATION	956,558
BUILDING	1,960,831
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	448,287
EXCESS COST - PUBLIC + PRIV	2,126,240
SOFTWARE, LIBRARY, TEXTBOOK	141,182
GROWTH + TSA	0
LADDER AIDS	83,671
TOTAL	11,931,227

2001-02 AND 2002-03 ESTIMATES:

CORE OPERATING	6,314,324
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	35,593
SUMMER SCHOOL	15,957
GIFTED & TALENTED	9,408
HARDWARE & TECHNOLOGY	40,626
TRANSPORTATION W/SUMMER	937,588
BUILDING	3,213,173
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	564,316
EXCESS COST - PUBLIC + PRIV	2,147,878
SOFTWARE, LIBRARY, TEXTBOOK	173,245
GROWTH + TSA	0
LADDER AIDS	352,838
2001-02 TOTAL	13,804,946

\$ CHG 01-02 MINUS 00-01	1,873,719
% CHG TOTAL AID	15.70
\$ CHG W/O TRNSP,BLDG,BL INCENT	640,347
% CHG W/O TRNSP,BLDG,BL INCENT	7.10

2002-03 TOTAL 14,029,735

\$ CHG 02-03 MINUS 00-01	2,098,508
% CHG TOTAL AID	17.59
\$ CHG W/O TRNSP,BLDG,BL INCENT	865,136
% CHG W/O TRNSP,BLDG,BL INCENT	9.60

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	521800
DISTRICT NAME:	SARATOGA SPRIN

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	14,133,719

TAX EFFORT, EQUALZ, LIMTATN	286,589
TRANSITION ADJUSTMENT	1,112,457
SUBTOTAL W/ TRANSITION	15,532,765
LIMITED ENGLISH PROFICIENCY	5,358
EDUC RELATED SUPPORT SERVICE	108,088
SUMMER SCHOOL	14,894
GIFTED & TALENTED	39,091
HARDWARE & TECHNOLOGY	74,567
TRANSPORTATION	1,316,922
BUILDING	2,956,937
REORGANIZATION INCENTIVE	48,764
BOCES + SPECIAL SRVC, BIG 5	1,273,298
EXCESS COST - PUBLIC + PRIV	4,854,805
SOFTWARE, LIBRARY, TEXTBOOK	544,131
GROWTH + TSA	0
LADDER AIDS	338,635
TOTAL	27,108,255

2001-02 AND 2002-03 ESTIMATES:

CORE OPERATING	15,843,420
LIMITED ENGLISH PROFICIENCY	6,241
EDUC RELATED SUPPORT SERVICE	101,097
SUMMER SCHOOL	12,462
GIFTED & TALENTED	39,004
HARDWARE & TECHNOLOGY	122,068
TRANSPORTATION W/SUMMER	1,570,534
BUILDING	1,692,685
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	1,322,414
EXCESS COST - PUBLIC + PRIV	5,027,590
SOFTWARE, LIBRARY, TEXTBOOK	618,322
GROWTH + TSA	0
LADDER AIDS	1,725,097
2001-02 TOTAL	28,080,934

\$ CHG 01-02 MINUS 00-01	972,679
% CHG TOTAL AID	3.59
\$ CHG W/O TRNSP,BLDG,BL INCENT	2,032,083
% CHG W/O TRNSP,BLDG,BL INCENT	8.92

2002-03 TOTAL 28,472,966

\$ CHG 02-03 MINUS 00-01	1,364,711
% CHG TOTAL AID	5.03
\$ CHG W/O TRNSP,BLDG,BL INCENT	2,424,115
% CHG W/O TRNSP,BLDG,BL INCENT	10.64

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	522001
DISTRICT NAME:	STILLWATER

2000-01 BASE YEAR AIDS:

OPERATING, ENA, OSA	3,455,803
TAX EFFORT, EQUALZ, LIMTATN	984,105
TRANSITION ADJUSTMENT	193,798
SUBTOTAL W/ TRANSITION	4,633,706
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	26,467
SUMMER SCHOOL	0
GIFTED & TALENTED	7,388
HARDWARE & TECHNOLOGY	18,727
TRANSPORTATION	677,143
BUILDING	1,821,438
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	324,686
EXCESS COST - PUBLIC + PRIV	1,226,991
SOFTWARE, LIBRARY, TEXTBOOK	106,136
GROWTH + TSA	146,699
LADDER AIDS	7,289
TOTAL	8,996,670

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	4,766,693
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	27,397
SUMMER SCHOOL	0
GIFTED & TALENTED	7,448
HARDWARE & TECHNOLOGY	25,535
TRANSPORTATION W/SUMMER	701,212
BUILDING	2,864,451
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	332,344
EXCESS COST - PUBLIC + PRIV	1,227,581
SOFTWARE, LIBRARY, TEXTBOOK	142,241
GROWTH + TSA	0
LADDER AIDS	312,334
2001-02 TOTAL	10,407,236

\$ CHG 01-02 MINUS 00-01	1,410,566
% CHG TOTAL AID	15.68
\$ CHG W/O TRNSP, BLDG, BL INCENT	343,484
% CHG W/O TRNSP, BLDG, BL INCENT	5.29

2002-03 TOTAL	10,561,184
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\$ CHG 02-03 MINUS 00-01	1,564,514
% CHG TOTAL AID	17.39
\$ CHG W/O TRNSP, BLDG, BL INCENT	497,432
% CHG W/O TRNSP, BLDG, BL INCENT	7.66

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	522101
DISTRICT NAME:	WATERFORD

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	2,026,793
TAX EFFORT, EQUALZ, LIMTATN	1,116,780
TRANSITION ADJUSTMENT	-1,006,608
SUBTOTAL W/ TRANSITION	2,136,965
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	14,744
SUMMER SCHOOL	0
GIFTED & TALENTED	4,714
HARDWARE & TECHNOLOGY	10,170
TRANSPORTATION	438,134
BUILDING	22,437
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	235,015
EXCESS COST - PUBLIC + PRIV	841,011
SOFTWARE, LIBRARY, TEXTBOOK	79,199
GROWTH + TSA	0
LADDER AIDS	13,988
TOTAL	3,796,377

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	2,205,495
LIMITED ENGLISH PROFICIENCY	1,370
EDUC RELATED SUPPORT SERVICE	14,576
SUMMER SCHOOL	0
GIFTED & TALENTED	4,900
HARDWARE & TECHNOLOGY	16,664
TRANSPORTATION W/SUMMER	415,818
BUILDING	56,413
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	281,012
EXCESS COST - PUBLIC + PRIV	837,064
SOFTWARE, LIBRARY, TEXTBOOK	119,553
GROWTH + TSA	30,876
LADDER AIDS	270,473
2001-02 TOTAL	4,254,214

\$ CHG 01-02 MINUS 00-01	457,837
% CHG TOTAL AID	12.06
\$ CHG W/O TRNSP,BLDG,BL INCENT	446,177
% CHG W/O TRNSP,BLDG,BL INCENT	13.38

2002-03 TOTAL	4,294,189
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\$ CHG 02-03 MINUS 00-01	497,812
% CHG TOTAL AID	13.11
\$ CHG W/O TRNSP,BLDG,BL INCENT	486,152
% CHG W/O TRNSP,BLDG,BL INCENT	14.57

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	530101
DISTRICT NAME:	DUANESBURG

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	2,069,238
TAX EFFORT, EQUALZ, LIMTATN	71,028
TRANSITION ADJUSTMENT	134,929
SUBTOTAL W/ TRANSITION	2,275,195
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	15,694
SUMMER SCHOOL	0
GIFTED & TALENTED	4,959
HARDWARE & TECHNOLOGY	11,501
TRANSPORTATION	572,744
BUILDING	735,497
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	300,342
EXCESS COST - PUBLIC + PRIV	647,740
SOFTWARE, LIBRARY, TEXTBOOK	62,366
GROWTH + TSA	38,942
LADDER AIDS	70,381
TOTAL	4,735,361

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	2,366,520
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	15,625
SUMMER SCHOOL	0
GIFTED & TALENTED	4,900
HARDWARE & TECHNOLOGY	17,300
TRANSPORTATION W/SUMMER	653,899
BUILDING	675,519
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	338,817
EXCESS COST - PUBLIC + PRIV	682,798
SOFTWARE, LIBRARY, TEXTBOOK	78,484
GROWTH + TSA	0
LADDER AIDS	199,732
2001-02 TOTAL	5,033,594

\$ CHG 01-02 MINUS 00-01	298,233
% CHG TOTAL AID	6.30
\$ CHG W/O TRNSP,BLDG,BL INCENT	277,056
% CHG W/O TRNSP,BLDG,BL INCENT	8.08

2002-03 TOTAL	5,064,833
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\$ CHG 02-03 MINUS 00-01	329,472
% CHG TOTAL AID	6.96
\$ CHG W/O TRNSP,BLDG,BL INCENT	308,295
% CHG W/O TRNSP,BLDG,BL INCENT	9.00

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 530202

DISTRICT NAME: SCOTIA GLENVIL

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	6,361,779
TAX EFFORT, EQUALZ, LIMTATN	2,194,617
TRANSITION ADJUSTMENT	-638,501
SUBTOTAL W/ TRANSITION	7,917,895
LIMITED ENGLISH PROFICIENCY	5,035
EDUC RELATED SUPPORT SERVICE	39,816
SUMMER SCHOOL	10,155
GIFTED & TALENTED	16,392
HARDWARE & TECHNOLOGY	36,798
TRANSPORTATION	776,832
BUILDING	957,632
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	556,406
EXCESS COST - PUBLIC + PRIV	1,845,923
SOFTWARE, LIBRARY, TEXTBOOK	240,659
GROWTH + TSA	24,474
LADDER AIDS	47,137
TOTAL	12,475,154

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	8,100,006
LIMITED ENGLISH PROFICIENCY	7,483
EDUC RELATED SUPPORT SERVICE	49,578
SUMMER SCHOOL	9,887
GIFTED & TALENTED	16,660
HARDWARE & TECHNOLOGY	48,000
TRANSPORTATION W/SUMMER	673,598
BUILDING	1,948,442
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	584,349
EXCESS COST - PUBLIC + PRIV	1,960,769
SOFTWARE, LIBRARY, TEXTBOOK	269,815
GROWTH + TSA	0
LADDER AIDS	585,609
2001-02 TOTAL	14,254,196

\$ CHG 01-02 MINUS 00-01	1,779,042
% CHG TOTAL AID	14.26
\$ CHG W/O TRNSP,BLDG,BL INCENT	891,466
% CHG W/O TRNSP,BLDG,BL INCENT	8.30

2002-03 TOTAL 14,478,207

\$ CHG 02-03 MINUS 00-01	2,003,053
% CHG TOTAL AID	16.06
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,115,477
% CHG W/O TRNSP,BLDG,BL INCENT	10.39

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 530301
DISTRICT NAME: NISKAYUNA

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	5,700,430
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	0
SUBTOTAL W/ TRANSITION	5,700,430
LIMITED ENGLISH PROFICIENCY	-7,573
EDUC RELATED SUPPORT SERVICE	44,747
SUMMER SCHOOL	0
GIFTED & TALENTED	22,558
HARDWARE & TECHNOLOGY	41,785
TRANSPORTATION	1,387,826
BUILDING	1,516,472
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	557,193
EXCESS COST - PUBLIC + PRIV	1,467,949
SOFTWARE, LIBRARY, TEXTBOOK	310,513
GROWTH + TSA	50,186
LADDER AIDS	149,495
TOTAL	11,241,581

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	6,013,953
LIMITED ENGLISH PROFICIENCY	9,035
EDUC RELATED SUPPORT SERVICE	41,154
SUMMER SCHOOL	0
GIFTED & TALENTED	23,128
HARDWARE & TECHNOLOGY	68,580
TRANSPORTATION W/SUMMER	1,405,567
BUILDING	2,335,713
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	538,584
EXCESS COST - PUBLIC + PRIV	1,528,556
SOFTWARE, LIBRARY, TEXTBOOK	410,320
GROWTH + TSA	42,097
LADDER AIDS	595,587
2001-02 TOTAL	13,012,274

\$ CHG 01-02 MINUS 00-01	1,770,693
% CHG TOTAL AID	15.75
\$ CHG W/O TRNSP, BLDG, BL INCENT	933,711
% CHG W/O TRNSP, BLDG, BL INCENT	11.20

2002-03 TOTAL 13,237,249

\$ CHG 02-03 MINUS 00-01	1,995,668
% CHG TOTAL AID	17.75
\$ CHG W/O TRNSP, BLDG, BL INCENT	1,158,686
% CHG W/O TRNSP, BLDG, BL INCENT	13.90

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 530501
 DISTRICT NAME: SCHALMONT

2000-01 BASE YEAR AIDS:
 OPERATING, ENA, OSA 3,943,496
 TAX EFFORT, EQUALZ, LIMTATN 0
 TRANSITION ADJUSTMENT 528,473
 SUBTOTAL W/ TRANSITION 4,471,969
 LIMITED ENGLISH PROFICIENCY 0
 EDUC RELATED SUPPORT SERVICE 30,390
 SUMMER SCHOOL 0
 GIFTED & TALENTED 12,399
 HARDWARE & TECHNOLOGY 17,537
 TRANSPORTATION 974,679
 BUILDING 324,749
 REORGANIZATION INCENTIVE 0
 BOCES + SPECIAL SRVC, BIG 5 485,545
 EXCESS COST - PUBLIC + PRIV 1,737,909
 SOFTWARE, LIBRARY, TEXTBOOK 184,179
 GROWTH + TSA 0
 LADDER AIDS 35,629
 TOTAL 8,274,985

2001-02 AND 2002-03 ESTIMATES:
 CORE OPERATING 4,561,408
 LIMITED ENGLISH PROFICIENCY 0
 EDUC RELATED SUPPORT SERVICE 30,072
 SUMMER SCHOOL 16,000
 GIFTED & TALENTED 11,956
 HARDWARE & TECHNOLOGY 29,470
 TRANSPORTATION W/SUMMER 1,012,031
 BUILDING 927,485
 REORGANIZATION INCENTIVE 0
 BOCES + SPECIAL SRVC, BIG 5 546,739
 EXCESS COST - PUBLIC + PRIV 1,824,733
 SOFTWARE, LIBRARY, TEXTBOOK 153,133
 GROWTH + TSA 0
 LADDER AIDS 402,021
 2001-02 TOTAL 9,515,048

\$ CHG 01-02 MINUS 00-01 1,240,063
 % CHG TOTAL AID 14.99
 \$ CHG W/O TRNSP,BLDG,BL INCENT 599,975
 % CHG W/O TRNSP,BLDG,BL INCENT 8.60

2002-03 TOTAL 9,633,510

\$ CHG 02-03 MINUS 00-01 1,358,525
 % CHG TOTAL AID 16.42
 \$ CHG W/O TRNSP,BLDG,BL INCENT 718,437
 % CHG W/O TRNSP,BLDG,BL INCENT 10.30

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS

PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 530515
 DISTRICT NAME: MOHONASEN

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	7,479,888
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	-203,169
SUBTOTAL W/ TRANSITION	7,276,719
LIMITED ENGLISH PROFICIENCY	6,592
EDUC RELATED SUPPORT SERVICE	58,331
SUMMER SCHOOL	29,149
GIFTED & TALENTED	17,870
HARDWARE & TECHNOLOGY	41,949
TRANSPORTATION	1,187,629
BUILDING	3,106,535
REORGANIZATION INCENTIVE	849,508
BOCES + SPECIAL SRVC, BIG 5	662,467
EXCESS COST - PUBLIC + PRIV	1,964,914
SOFTWARE, LIBRARY, TEXTBOOK	261,705
GROWTH + TSA	142,766
LADDER AIDS	42,539
TOTAL	15,648,673

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	7,676,938
LIMITED ENGLISH PROFICIENCY	5,964
EDUC RELATED SUPPORT SERVICE	58,068
SUMMER SCHOOL	29,280
GIFTED & TALENTED	18,228
HARDWARE & TECHNOLOGY	69,174
TRANSPORTATION W/SUMMER	1,171,334
BUILDING	3,635,972
REORGANIZATION INCENTIVE	912,325
BOCES + SPECIAL SRVC, BIG 5	490,310
EXCESS COST - PUBLIC + PRIV	2,085,976
SOFTWARE, LIBRARY, TEXTBOOK	310,990
GROWTH + TSA	0
LADDER AIDS	670,566
2001-02 TOTAL	17,135,125

\$ CHG 01-02 MINUS 00-01	1,486,452
% CHG TOTAL AID	9.50
\$ CHG W/O TRNSP,BLDG,BL INCENT	910,493
% CHG W/O TRNSP,BLDG,BL INCENT	8.67

2002-03 TOTAL 18,264,785

\$ CHG 02-03 MINUS 00-01	2,616,112
% CHG TOTAL AID	16.72
\$ CHG W/O TRNSP,BLDG,BL INCENT	2,040,153
% CHG W/O TRNSP,BLDG,BL INCENT	19.42

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 530600
DISTRICT NAME: SCHENECTADY

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	25,199,373
TAX EFFORT, EQUALZ, LIMTATN	6,635,021
TRANSITION ADJUSTMENT	-8,527,554
SUBTOTAL W/ TRANSITION	23,306,840
LIMITED ENGLISH PROFICIENCY	143,412
EDUC RELATED SUPPORT SERVICE	280,746
SUMMER SCHOOL	58,657
GIFTED & TALENTED	44,786
HARDWARE & TECHNOLOGY	74,283
TRANSPORTATION	3,407,940
BUILDING	4,771,073
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	1,668,140
EXCESS COST - PUBLIC + PRIV	10,777,220
SOFTWARE, LIBRARY, TEXTBOOK	613,994
GROWTH + TSA	0
LADDER AIDS	1,519,104
TOTAL	46,666,195

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	24,588,716
LIMITED ENGLISH PROFICIENCY	146,193
EDUC RELATED SUPPORT SERVICE	285,020
SUMMER SCHOOL	55,704
GIFTED & TALENTED	45,276
HARDWARE & TECHNOLOGY	141,659
TRANSPORTATION W/SUMMER	3,935,935
BUILDING	4,615,017
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	1,773,709
EXCESS COST - PUBLIC + PRIV	11,511,657
SOFTWARE, LIBRARY, TEXTBOOK	858,984
GROWTH + TSA	0
LADDER AIDS	1,727,238
2001-02 TOTAL	49,685,108

\$ CHG 01-02 MINUS 00-01	3,018,913
% CHG TOTAL AID	6.47
\$ CHG W/O TRNSP, BLDG, BL INCENT	2,646,974
% CHG W/O TRNSP, BLDG, BL INCENT	6.88

2002-03 TOTAL 63,292,542

\$ CHG 02-03 MINUS 00-01	16,626,347
% CHG TOTAL AID	35.63
\$ CHG W/O TRNSP, BLDG, BL INCENT	16,254,408
% CHG W/O TRNSP, BLDG, BL INCENT	42.23

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 540801
 DISTRICT NAME: GILBOA CONESVI

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	939,172
TAX EFFORT, EQUALZ, LIMTATN	245,033
TRANSITION ADJUSTMENT	54,617
SUBTOTAL W/ TRANSITION	1,238,822
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	11,197
SUMMER SCHOOL	0
GIFTED & TALENTED	0
HARDWARE & TECHNOLOGY	1,216
TRANSPORTATION	210,332
BUILDING	75,130
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	219,318
EXCESS COST - PUBLIC + PRIV	381,869
SOFTWARE, LIBRARY, TEXTBOOK	28,782
GROWTH + TSA	64,148
LADDER AIDS	23,084
TOTAL	2,253,898

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	1,263,598
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	11,453
SUMMER SCHOOL	0
GIFTED & TALENTED	2,156
HARDWARE & TECHNOLOGY	1,834
TRANSPORTATION W/SUMMER	220,885
BUILDING	636,621
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	188,837
EXCESS COST - PUBLIC + PRIV	410,829
SOFTWARE, LIBRARY, TEXTBOOK	43,228
GROWTH + TSA	0
LADDER AIDS	92,878
2001-02 TOTAL	2,872,319

\$ CHG 01-02 MINUS 00-01	618,421
% CHG TOTAL AID	27.44
\$ CHG W/O TRNSP, BLDG, BL INCENT	46,377
% CHG W/O TRNSP, BLDG, BL INCENT	2.36

2002-03 TOTAL 2,901,897

\$ CHG 02-03 MINUS 00-01	647,999
% CHG TOTAL AID	28.75
\$ CHG W/O TRNSP, BLDG, BL INCENT	75,955
% CHG W/O TRNSP, BLDG, BL INCENT	3.86

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 540901
DISTRICT NAME: JEFFERSON

2000-01 BASE YEAR AIDS:

OPERATING, ENA, OSA	989,460
TAX EFFORT, EQUALZ, LIMTATN	187,435
TRANSITION ADJUSTMENT	83,852
SUBTOTAL W/ TRANSITION	1,260,747
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	12,742
SUMMER SCHOOL	0
GIFTED & TALENTED	1,670
HARDWARE & TECHNOLOGY	3,419
TRANSPORTATION	77,907
BUILDING	339,030
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	163,129
EXCESS COST - PUBLIC + PRIV	262,999
SOFTWARE, LIBRARY, TEXTBOOK	20,973
GROWTH + TSA	32,021
LADDER AIDS	5,712
TOTAL	2,180,349

2001-02 AND 2002-03 ESTIMATES:

CORE OPERATING	1,297,560
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	12,165
SUMMER SCHOOL	0
GIFTED & TALENTED	1,568
HARDWARE & TECHNOLOGY	4,400
TRANSPORTATION W/SUMMER	120,379
BUILDING	292,990
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	213,694
EXCESS COST - PUBLIC + PRIV	335,310
SOFTWARE, LIBRARY, TEXTBOOK	25,904
GROWTH + TSA	0
LADDER AIDS	27,165
2001-02 TOTAL	2,331,135

\$ CHG 01-02 MINUS 00-01	150,786
% CHG TOTAL AID	6.92
\$ CHG W/O TRNSP, BLDG, BL INCENT	154,354
% CHG W/O TRNSP, BLDG, BL INCENT	8.75

2002-03 TOTAL 2,373,212

\$ CHG 02-03 MINUS 00-01	192,863
% CHG TOTAL AID	8.85
\$ CHG W/O TRNSP, BLDG, BL INCENT	196,431
% CHG W/O TRNSP, BLDG, BL INCENT	11.14

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 541001
DISTRICT NAME: MIDDLEBURGH

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	3,255,049
TAX EFFORT, EQUALZ, LIMTATN	669,481
TRANSITION ADJUSTMENT	-56,914
SUBTOTAL W/ TRANSITION	3,867,616
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	35,857
SUMMER SCHOOL	0
GIFTED & TALENTED	6,004
HARDWARE & TECHNOLOGY	13,363
TRANSPORTATION	795,909
BUILDING	253,494
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	319,057
EXCESS COST - PUBLIC + PRIV	818,072
SOFTWARE, LIBRARY, TEXTBOOK	88,763
GROWTH + TSA	0
LADDER AIDS	84,057
TOTAL	6,282,192
2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	3,987,512
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	35,560
SUMMER SCHOOL	4,520
GIFTED & TALENTED	5,880
HARDWARE & TECHNOLOGY	18,200
TRANSPORTATION W/SUMMER	865,201
BUILDING	1,307,552
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	301,741
EXCESS COST - PUBLIC + PRIV	958,385
SOFTWARE, LIBRARY, TEXTBOOK	119,233
GROWTH + TSA	0
LADDER AIDS	141,854
2001-02 TOTAL	7,745,638
\$ CHG 01-02 MINUS 00-01	1,463,446
% CHG TOTAL AID	23.30
\$ CHG W/O TRNSP,BLDG,BL INCENT	340,096
% CHG W/O TRNSP,BLDG,BL INCENT	6.50
2002-03 TOTAL	7,885,585
\$ CHG 02-03 MINUS 00-01	1,603,393
% CHG TOTAL AID	25.52
\$ CHG W/O TRNSP,BLDG,BL INCENT	480,043
% CHG W/O TRNSP,BLDG,BL INCENT	9.17

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.

DB ED: 0480M
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 541102
DISTRICT NAME: COBLESKL-RICHM

2000-01 BASE YEAR AIDS:

OPERATING, ENA, OSA	7,268,885
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	879,148
SUBTOTAL W/ TRANSITION	8,148,033
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	52,838
SUMMER SCHOOL	5,787
GIFTED & TALENTED	12,691
HARDWARE & TECHNOLOGY	32,229
TRANSPORTATION	1,397,424
BUILDING	3,067,875
REORGANIZATION INCENTIVE	2,224,532
BOCES + SPECIAL SRVC, BIG 5	630,004
EXCESS COST - PUBLIC + PRIV	2,069,680
SOFTWARE, LIBRARY, TEXTBOOK	181,553
GROWTH + TSA	53,269
LADDER AIDS	42,502
TOTAL	17,918,417

2001-02 AND 2002-03 ESTIMATES:

CORE OPERATING	8,406,325
LIMITED ENGLISH PROFICIENCY	1,303
EDUC RELATED SUPPORT SERVICE	50,857
SUMMER SCHOOL	6,220
GIFTED & TALENTED	12,348
HARDWARE & TECHNOLOGY	54,476
TRANSPORTATION W/SUMMER	1,395,714
BUILDING	2,674,468
REORGANIZATION INCENTIVE	2,316,271
BOCES + SPECIAL SRVC, BIG 5	667,911
EXCESS COST - PUBLIC + PRIV	2,351,928
SOFTWARE, LIBRARY, TEXTBOOK	218,519
GROWTH + TSA	0
LADDER AIDS	371,691
2001-02 TOTAL	18,528,031

\$ CHG 01-02 MINUS 00-01	609,614
% CHG TOTAL AID	3.40
\$ CHG W/O TRNSP, BLDG, BL INCENT	1,066,107
% CHG W/O TRNSP, BLDG, BL INCENT	8.14

2002-03 TOTAL 18,828,013

\$ CHG 02-03 MINUS 00-01	909,596
% CHG TOTAL AID	5.08
\$ CHG W/O TRNSP, BLDG, BL INCENT	1,366,089
% CHG W/O TRNSP, BLDG, BL INCENT	10.43

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE

BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 541201
 DISTRICT NAME: SCHOHARIE

2000-01 BASE YEAR AIDS:
 OPERATING, ENA, OSA 3,652,588
 TAX EFFORT, EQUALZ, LIMTATN 0
 TRANSITION ADJUSTMENT 561,937
 SUBTOTAL W/ TRANSITION 4,214,525
 LIMITED ENGLISH PROFICIENCY 0
 EDUC RELATED SUPPORT SERVICE 27,051
 SUMMER SCHOOL 15,928
 GIFTED & TALENTED 6,923
 HARDWARE & TECHNOLOGY 17,116
 TRANSPORTATION 847,858
 BUILDING 1,121,768
 REORGANIZATION INCENTIVE 0
 BOCES + SPECIAL SRVC, BIG 5 332,678
 EXCESS COST - PUBLIC + PRIV 1,070,950
 SOFTWARE, LIBRARY, TEXTBOOK 90,687
 GROWTH + TSA 0
 LADDER AIDS 107,692
 TOTAL 7,853,176

2001-02 AND 2002-03 ESTIMATES:
 CORE OPERATING 4,340,539
 LIMITED ENGLISH PROFICIENCY 0
 EDUC RELATED SUPPORT SERVICE 26,399
 SUMMER SCHOOL 15,039
 GIFTED & TALENTED 6,860
 HARDWARE & TECHNOLOGY 13,390
 TRANSPORTATION W/SUMMER 871,814
 BUILDING 953,613
 REORGANIZATION INCENTIVE 0
 BOCES + SPECIAL SRVC, BIG 5 355,866
 EXCESS COST - PUBLIC + PRIV 1,096,557
 SOFTWARE, LIBRARY, TEXTBOOK 103,405
 GROWTH + TSA 0
 LADDER AIDS 219,110
 2001-02 TOTAL 8,002,592

\$ CHG 01-02 MINUS 00-01 149,416
 % CHG TOTAL AID 1.90
 \$ CHG W/O TRNSP, BLDG, BL INCENT 293,615
 % CHG W/O TRNSP, BLDG, BL INCENT 4.99

2002-03 TOTAL 8,154,738

\$ CHG 02-03 MINUS 00-01 301,562
 % CHG TOTAL AID 3.84
 \$ CHG W/O TRNSP, BLDG, BL INCENT 445,761
 % CHG W/O TRNSP, BLDG, BL INCENT 7.58

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 541401
 DISTRICT NAME: SHARON SPRINGS

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	1,591,273
TAX EFFORT, EQUALZ, LIMTATN	150,173
TRANSITION ADJUSTMENT	-28,723
SUBTOTAL W/ TRANSITION	1,712,723
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	15,468
SUMMER SCHOOL	0
GIFTED & TALENTED	0
HARDWARE & TECHNOLOGY	1,596
TRANSPORTATION	251,586
BUILDING	708,631
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	278,285
EXCESS COST - PUBLIC + PRIV	323,288
SOFTWARE, LIBRARY, TEXTBOOK	30,426
GROWTH + TSA	0
LADDER AIDS	7,168
TOTAL	3,329,171
2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	1,777,463
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	14,752
SUMMER SCHOOL	0
GIFTED & TALENTED	2,352
HARDWARE & TECHNOLOGY	5,100
TRANSPORTATION W/SUMMER	294,014
BUILDING	679,776
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	292,939
EXCESS COST - PUBLIC + PRIV	353,474
SOFTWARE, LIBRARY, TEXTBOOK	42,235
GROWTH + TSA	207,963
LADDER AIDS	97,402
2001-02 TOTAL	3,767,470
\$ CHG 01-02 MINUS 00-01	438,299
% CHG TOTAL AID	13.17
\$ CHG W/O TRNSP, BLDG, BL INCENT	424,726
% CHG W/O TRNSP, BLDG, BL INCENT	17.93
2002-03 TOTAL	3,840,358
\$ CHG 02-03 MINUS 00-01	511,187
% CHG TOTAL AID	15.35
\$ CHG W/O TRNSP, BLDG, BL INCENT	497,614
% CHG W/O TRNSP, BLDG, BL INCENT	21.01

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 550101
 DISTRICT NAME: ODESSA MONTOUR

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	3,761,571
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	278,549
SUBTOTAL W/ TRANSITION	4,040,120
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	28,623
SUMMER SCHOOL	1,921
GIFTED & TALENTED	5,563
HARDWARE & TECHNOLOGY	16,928
TRANSPORTATION	441,105
BUILDING	1,025,541
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	810,230
EXCESS COST - PUBLIC + PRIV	770,295
SOFTWARE, LIBRARY, TEXTBOOK	70,321
GROWTH + TSA	0
LADDER AIDS	64,414
TOTAL	7,275,061
2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	4,262,326
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	30,410
SUMMER SCHOOL	0
GIFTED & TALENTED	5,488
HARDWARE & TECHNOLOGY	26,993
TRANSPORTATION W/SUMMER	479,614
BUILDING	503,504
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	883,805
EXCESS COST - PUBLIC + PRIV	781,769
SOFTWARE, LIBRARY, TEXTBOOK	99,167
GROWTH + TSA	0
LADDER AIDS	201,903
2001-02 TOTAL	7,274,979
\$ CHG 01-02 MINUS 00-01	-82
% CHG TOTAL AID	0.00
\$ CHG W/O TRNSP,BLDG,BL INCENT	483,446
% CHG W/O TRNSP,BLDG,BL INCENT	8.32
2002-03 TOTAL	7,522,658
\$ CHG 02-03 MINUS 00-01	247,597
% CHG TOTAL AID	3.40
\$ CHG W/O TRNSP,BLDG,BL INCENT	731,125
% CHG W/O TRNSP,BLDG,BL INCENT	12.59

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 550301
 DISTRICT NAME: WATKINS GLEN

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	5,027,507
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	605,807
SUBTOTAL W/ TRANSITION	5,633,314
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	37,982
SUMMER SCHOOL	25,727
GIFTED & TALENTED	8,393
HARDWARE & TECHNOLOGY	21,596
TRANSPORTATION	704,713
BUILDING	1,358,865
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	1,034,006
EXCESS COST - PUBLIC + PRIV	1,281,080
SOFTWARE, LIBRARY, TEXTBOOK	105,812
GROWTH + TSA	9,162
LADDER AIDS	154,447
TOTAL	10,375,097

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	5,822,030
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	36,214
SUMMER SCHOOL	20,861
GIFTED & TALENTED	8,036
HARDWARE & TECHNOLOGY	38,327
TRANSPORTATION W/SUMMER	661,930
BUILDING	2,147,008
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	1,148,033
EXCESS COST - PUBLIC + PRIV	1,273,738
SOFTWARE, LIBRARY, TEXTBOOK	164,953
GROWTH + TSA	0
LADDER AIDS	330,672
2001-02 TOTAL	11,651,802

\$ CHG 01-02 MINUS 00-01	1,276,705
% CHG TOTAL AID	12.31
\$ CHG W/O TRNSP, BLDG, BL INCENT	531,345
% CHG W/O TRNSP, BLDG, BL INCENT	6.39

2002-03 TOTAL 11,876,024

\$ CHG 02-03 MINUS 00-01	1,500,927
% CHG TOTAL AID	14.47
\$ CHG W/O TRNSP, BLDG, BL INCENT	755,567

% CHG W/O TRNSP, BLDG, BL INCENT

9.09

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 560501
DISTRICT NAME: SOUTH SENECA

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	3,705,446
TAX EFFORT, EQUALZ, LIMTATN	84,245
TRANSITION ADJUSTMENT	135,620
SUBTOTAL W/ TRANSITION	3,925,311
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	39,954
SUMMER SCHOOL	0
GIFTED & TALENTED	0
HARDWARE & TECHNOLOGY	12,591
TRANSPORTATION	658,756
BUILDING	1,614,068
REORGANIZATION INCENTIVE	156,456
BOCES + SPECIAL SRVC, BIG 5	357,763
EXCESS COST - PUBLIC + PRIV	854,663
SOFTWARE, LIBRARY, TEXTBOOK	71,455
GROWTH + TSA	0
LADDER AIDS	65,424
TOTAL	7,756,441

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	4,141,203
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	49,505
SUMMER SCHOOL	0
GIFTED & TALENTED	6,272
HARDWARE & TECHNOLOGY	5,555
TRANSPORTATION W/SUMMER	551,916
BUILDING	2,895,960
REORGANIZATION INCENTIVE	290,599
BOCES + SPECIAL SRVC, BIG 5	438,618
EXCESS COST - PUBLIC + PRIV	958,482
SOFTWARE, LIBRARY, TEXTBOOK	89,690
GROWTH + TSA	111,812
LADDER AIDS	241,241
2001-02 TOTAL	9,780,853

\$ CHG 01-02 MINUS 00-01	2,024,412
% CHG TOTAL AID	26.10
\$ CHG W/O TRNSP, BLDG, BL INCENT	715,217
% CHG W/O TRNSP, BLDG, BL INCENT	13.43

2002-03 TOTAL 10,846,954

\$ CHG 02-03 MINUS 00-01	3,090,513
% CHG TOTAL AID	39.84

\$ CHG W/O TRNSP,BLDG,BL INCENT	1,781,318
% CHG W/O TRNSP,BLDG,BL INCENT	33.44

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	560603
DISTRICT NAME:	ROMULUS

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	1,656,978
TAX EFFORT, EQUALZ, LIMTATN	179,437
TRANSITION ADJUSTMENT	297,590
SUBTOTAL W/ TRANSITION	2,134,005
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	12,407
SUMMER SCHOOL	0
GIFTED & TALENTED	0
HARDWARE & TECHNOLOGY	2,815
TRANSPORTATION	384,713
BUILDING	438,480
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	300,576
EXCESS COST - PUBLIC + PRIV	285,904
SOFTWARE, LIBRARY, TEXTBOOK	42,671
GROWTH + TSA	0
LADDER AIDS	7,001
TOTAL	3,608,572

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	2,195,677
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	12,221
SUMMER SCHOOL	0
GIFTED & TALENTED	3,332
HARDWARE & TECHNOLOGY	13,062
TRANSPORTATION W/SUMMER	356,793
BUILDING	366,295
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	355,496
EXCESS COST - PUBLIC + PRIV	283,330
SOFTWARE, LIBRARY, TEXTBOOK	57,964
GROWTH + TSA	50,500
LADDER AIDS	24,635
2001-02 TOTAL	3,719,305

\$ CHG 01-02 MINUS 00-01	110,733
% CHG TOTAL AID	3.07
\$ CHG W/O TRNSP,BLDG,BL INCENT	210,838
% CHG W/O TRNSP,BLDG,BL INCENT	7.57

2002-03 TOTAL	3,790,143
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\$ CHG 02-03 MINUS 00-01	181,571
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% CHG TOTAL AID	5.03
\$ CHG W/O TRNSP,BLDG,BL INCENT	281,676
% CHG W/O TRNSP,BLDG,BL INCENT	10.11

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	560701
DISTRICT NAME:	SENECA FALLS

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	4,093,850
TAX EFFORT, EQUALZ, LIMTATN	333,389
TRANSITION ADJUSTMENT	194,738
SUBTOTAL W/ TRANSITION	4,621,977
LIMITED ENGLISH PROFICIENCY	7,823
EDUC RELATED SUPPORT SERVICE	15,960
SUMMER SCHOOL	6,071
GIFTED & TALENTED	0
HARDWARE & TECHNOLOGY	18,454
TRANSPORTATION	458,067
BUILDING	1,056,335
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	457,893
EXCESS COST - PUBLIC + PRIV	1,207,113
SOFTWARE, LIBRARY, TEXTBOOK	117,433
GROWTH + TSA	0
LADDER AIDS	126,009
TOTAL	8,093,135

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	4,876,185
LIMITED ENGLISH PROFICIENCY	8,237
EDUC RELATED SUPPORT SERVICE	33,055
SUMMER SCHOOL	340
GIFTED & TALENTED	8,820
HARDWARE & TECHNOLOGY	24,297
TRANSPORTATION W/SUMMER	527,697
BUILDING	1,252,072
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	541,572
EXCESS COST - PUBLIC + PRIV	1,250,827
SOFTWARE, LIBRARY, TEXTBOOK	118,216
GROWTH + TSA	175,542
LADDER AIDS	383,512
2001-02 TOTAL	9,200,372

\$ CHG 01-02 MINUS 00-01	1,107,237
% CHG TOTAL AID	13.68
\$ CHG W/O TRNSP,BLDG,BL INCENT	841,870
% CHG W/O TRNSP,BLDG,BL INCENT	12.80

2002-03 TOTAL	9,326,810
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\$ CHG 02-03 MINUS 00-01	1,233,675
% CHG TOTAL AID	15.24
\$ CHG W/O TRNSP,BLDG,BL INCENT	968,308
% CHG W/O TRNSP,BLDG,BL INCENT	14.72

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 561006
 DISTRICT NAME: WATERLOO CENT

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	6,186,088
TAX EFFORT, EQUALZ, LIMTATN	583,047
TRANSITION ADJUSTMENT	-28,803
SUBTOTAL W/ TRANSITION	6,740,332
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	46,211
SUMMER SCHOOL	0
GIFTED & TALENTED	0
HARDWARE & TECHNOLOGY	29,809
TRANSPORTATION	690,342
BUILDING	2,482,996
REORGANIZATION INCENTIVE	2,284,240
BOCES + SPECIAL SRVC, BIG 5	535,919
EXCESS COST - PUBLIC + PRIV	1,301,922
SOFTWARE, LIBRARY, TEXTBOOK	119,289
GROWTH + TSA	64,026
LADDER AIDS	161,310
TOTAL	14,456,396

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	7,111,050
LIMITED ENGLISH PROFICIENCY	1,208
EDUC RELATED SUPPORT SERVICE	51,001
SUMMER SCHOOL	0
GIFTED & TALENTED	11,564
HARDWARE & TECHNOLOGY	54,376
TRANSPORTATION W/SUMMER	732,431
BUILDING	1,265,389
REORGANIZATION INCENTIVE	2,109,966
BOCES + SPECIAL SRVC, BIG 5	717,855
EXCESS COST - PUBLIC + PRIV	1,328,374
SOFTWARE, LIBRARY, TEXTBOOK	223,851
GROWTH + TSA	0
LADDER AIDS	452,822
2001-02 TOTAL	14,059,887

\$ CHG 01-02 MINUS 00-01	-396,509
% CHG TOTAL AID	-2.74
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,081,830
% CHG W/O TRNSP,BLDG,BL INCENT	9.96

2002-03 TOTAL 14,628,752

\$ CHG 02-03 MINUS 00-01	172,356
% CHG TOTAL AID	1.19
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,650,695
% CHG W/O TRNSP,BLDG,BL INCENT	15.20

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 570101
 DISTRICT NAME: ADDISON

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	6,168,551
TAX EFFORT, EQUALZ, LIMTATN	609,205
TRANSITION ADJUSTMENT	-259,549
SUBTOTAL W/ TRANSITION	6,518,207
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	64,661
SUMMER SCHOOL	0
GIFTED & TALENTED	7,372
HARDWARE & TECHNOLOGY	22,119
TRANSPORTATION	727,070
BUILDING	450,571
REORGANIZATION INCENTIVE	38,062
BOCES + SPECIAL SRVC, BIG 5	997,157
EXCESS COST - PUBLIC + PRIV	1,350,217
SOFTWARE, LIBRARY, TEXTBOOK	96,841
GROWTH + TSA	0
LADDER AIDS	101,253
TOTAL	10,373,530

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	6,876,708
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	65,908
SUMMER SCHOOL	0
GIFTED & TALENTED	7,644
HARDWARE & TECHNOLOGY	15,000
TRANSPORTATION W/SUMMER	789,360
BUILDING	479,525
REORGANIZATION INCENTIVE	37,728
BOCES + SPECIAL SRVC, BIG 5	1,101,035
EXCESS COST - PUBLIC + PRIV	1,376,706
SOFTWARE, LIBRARY, TEXTBOOK	126,313
GROWTH + TSA	0
LADDER AIDS	225,658
2001-02 TOTAL	11,101,585

\$ CHG 01-02 MINUS 00-01	728,055
% CHG TOTAL AID	7.02
\$ CHG W/O TRNSP,BLDG,BL INCENT	637,145
% CHG W/O TRNSP,BLDG,BL INCENT	6.96

2002-03 TOTAL	11,531,916
\$ CHG 02-03 MINUS 00-01	1,158,386
% CHG TOTAL AID	11.17
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,067,476
% CHG W/O TRNSP,BLDG,BL INCENT	11.66

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	570201
DISTRICT NAME:	AVOCA

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	3,227,345
TAX EFFORT, EQUALZ, LIMTATN	21,708
TRANSITION ADJUSTMENT	-20,474
SUBTOTAL W/ TRANSITION	3,228,579
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	32,909
SUMMER SCHOOL	0
GIFTED & TALENTED	4,187
HARDWARE & TECHNOLOGY	7,500
TRANSPORTATION	381,500
BUILDING	1,922,173
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	506,870
EXCESS COST - PUBLIC + PRIV	650,504
SOFTWARE, LIBRARY, TEXTBOOK	53,649
GROWTH + TSA	41,116
LADDER AIDS	12,169
TOTAL	6,841,156

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	3,406,150
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	37,540
SUMMER SCHOOL	0
GIFTED & TALENTED	4,116
HARDWARE & TECHNOLOGY	22,402
TRANSPORTATION W/SUMMER	459,751
BUILDING	2,847,943
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	478,379
EXCESS COST - PUBLIC + PRIV	644,649
SOFTWARE, LIBRARY, TEXTBOOK	76,635
GROWTH + TSA	0
LADDER AIDS	159,776
2001-02 TOTAL	8,137,341

\$ CHG 01-02 MINUS 00-01	1,296,185
% CHG TOTAL AID	18.95
\$ CHG W/O TRNSP,BLDG,BL INCENT	292,164
% CHG W/O TRNSP,BLDG,BL INCENT	6.44

2002-03 TOTAL	9,164,914
\$ CHG 02-03 MINUS 00-01	2,323,758
% CHG TOTAL AID	33.97
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,319,737
% CHG W/O TRNSP,BLDG,BL INCENT	29.09

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 570302
 DISTRICT NAME: BATH

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	8,235,038
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	341,608
SUBTOTAL W/ TRANSITION	8,576,646
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	62,648
SUMMER SCHOOL	12,231
GIFTED & TALENTED	11,635
HARDWARE & TECHNOLOGY	35,844
TRANSPORTATION	761,684
BUILDING	3,711,599
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	1,123,489
EXCESS COST - PUBLIC + PRIV	1,259,368
SOFTWARE, LIBRARY, TEXTBOOK	150,819
GROWTH + TSA	84,831
LADDER AIDS	223,387
TOTAL	16,014,181

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	8,913,708
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	61,266
SUMMER SCHOOL	11,936
GIFTED & TALENTED	11,564
HARDWARE & TECHNOLOGY	38,341
TRANSPORTATION W/SUMMER	851,751
BUILDING	4,221,640
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	1,076,113
EXCESS COST - PUBLIC + PRIV	1,281,461
SOFTWARE, LIBRARY, TEXTBOOK	169,604
GROWTH + TSA	0
LADDER AIDS	419,564
2001-02 TOTAL	17,056,948

\$ CHG 01-02 MINUS 00-01	1,042,767
% CHG TOTAL AID	6.51
\$ CHG W/O TRNSP,BLDG,BL INCENT	442,659

% CHG W/O TRNSP, BLDG, BL INCENT	3.84
2002-03 TOTAL	17,445,660
\$ CHG 02-03 MINUS 00-01	1,431,479
% CHG TOTAL AID	8.94
\$ CHG W/O TRNSP, BLDG, BL INCENT	831,371
% CHG W/O TRNSP, BLDG, BL INCENT	7.20

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 570401
 DISTRICT NAME: BRADFORD

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	1,156,219
TAX EFFORT, EQUALZ, LIMTATN	148,820
TRANSITION ADJUSTMENT	289,322
SUBTOTAL W/ TRANSITION	1,594,361
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	13,232
SUMMER SCHOOL	0
GIFTED & TALENTED	1,774
HARDWARE & TECHNOLOGY	200
TRANSPORTATION	207,837
BUILDING	212,120
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	239,925
EXCESS COST - PUBLIC + PRIV	358,360
SOFTWARE, LIBRARY, TEXTBOOK	22,010
GROWTH + TSA	0
LADDER AIDS	2,000
TOTAL	2,651,819

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	1,653,192
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	11,901
SUMMER SCHOOL	0
GIFTED & TALENTED	1,960
HARDWARE & TECHNOLOGY	2,969
TRANSPORTATION W/SUMMER	457,788
BUILDING	372,379
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	278,246
EXCESS COST - PUBLIC + PRIV	355,134
SOFTWARE, LIBRARY, TEXTBOOK	19,561
GROWTH + TSA	0
LADDER AIDS	70,320
2001-02 TOTAL	3,223,450

\$ CHG 01-02 MINUS 00-01	571,631
% CHG TOTAL AID	21.56

\$ CHG W/O TRNSP, BLDG, BL INCENT	161,421
% CHG W/O TRNSP, BLDG, BL INCENT	7.23
2002-03 TOTAL	3,288,706
\$ CHG 02-03 MINUS 00-01	636,887
% CHG TOTAL AID	24.02
\$ CHG W/O TRNSP, BLDG, BL INCENT	226,677
% CHG W/O TRNSP, BLDG, BL INCENT	10.16

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 570603
 DISTRICT NAME: CAMPBELL-SAVON

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	5,222,772
TAX EFFORT, EQUALZ, LIMTATN	440,525
TRANSITION ADJUSTMENT	105,033
SUBTOTAL W/ TRANSITION	5,768,330
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	37,568
SUMMER SCHOOL	0
GIFTED & TALENTED	6,798
HARDWARE & TECHNOLOGY	8,250
TRANSPORTATION	808,100
BUILDING	4,587,594
REORGANIZATION INCENTIVE	1,353,443
BOCES + SPECIAL SRVC, BIG 5	933,770
EXCESS COST - PUBLIC + PRIV	1,147,609
SOFTWARE, LIBRARY, TEXTBOOK	78,067
GROWTH + TSA	0
LADDER AIDS	124,169
TOTAL	14,853,698

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	6,085,588
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	39,952
SUMMER SCHOOL	0
GIFTED & TALENTED	6,860
HARDWARE & TECHNOLOGY	9,000
TRANSPORTATION W/SUMMER	867,859
BUILDING	4,787,465
REORGANIZATION INCENTIVE	1,396,469
BOCES + SPECIAL SRVC, BIG 5	947,594
EXCESS COST - PUBLIC + PRIV	1,137,280
SOFTWARE, LIBRARY, TEXTBOOK	68,197
GROWTH + TSA	0
LADDER AIDS	362,958
2001-02 TOTAL	15,709,222

\$ CHG 01-02 MINUS 00-01	855,524
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% CHG TOTAL AID	5.76
\$ CHG W/O TRNSP, BLDG, BL INCENT	601,157
% CHG W/O TRNSP, BLDG, BL INCENT	6.48
2002-03 TOTAL	16,105,000
\$ CHG 02-03 MINUS 00-01	1,251,302
% CHG TOTAL AID	8.42
\$ CHG W/O TRNSP, BLDG, BL INCENT	996,935
% CHG W/O TRNSP, BLDG, BL INCENT	10.75

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 570701
 DISTRICT NAME: CANISTEO

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	4,177,918
TAX EFFORT, EQUALZ, LIMTATN	98,083
TRANSITION ADJUSTMENT	17,619
SUBTOTAL W/ TRANSITION	4,293,620
LIMITED ENGLISH PROFICIENCY	10,238
EDUC RELATED SUPPORT SERVICE	29,779
SUMMER SCHOOL	0
GIFTED & TALENTED	0
HARDWARE & TECHNOLOGY	15,837
TRANSPORTATION	492,452
BUILDING	1,076,731
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	576,019
EXCESS COST - PUBLIC + PRIV	867,615
SOFTWARE, LIBRARY, TEXTBOOK	73,866
GROWTH + TSA	7,702
LADDER AIDS	121,180
TOTAL	7,565,039

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	4,529,769
LIMITED ENGLISH PROFICIENCY	4,064
EDUC RELATED SUPPORT SERVICE	36,357
SUMMER SCHOOL	0
GIFTED & TALENTED	5,292
HARDWARE & TECHNOLOGY	28,056
TRANSPORTATION W/SUMMER	519,900
BUILDING	1,147,013
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	648,269
EXCESS COST - PUBLIC + PRIV	859,806
SOFTWARE, LIBRARY, TEXTBOOK	106,457
GROWTH + TSA	0
LADDER AIDS	288,067
2001-02 TOTAL	8,173,050

\$ CHG 01-02 MINUS 00-01	608,011
% CHG TOTAL AID	8.04
\$ CHG W/O TRNSP,BLDG,BL INCENT	510,281
% CHG W/O TRNSP,BLDG,BL INCENT	8.51

2002-03 TOTAL 8,971,546

\$ CHG 02-03 MINUS 00-01	1,406,507
% CHG TOTAL AID	18.59
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,308,777
% CHG W/O TRNSP,BLDG,BL INCENT	21.83

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 571000
 DISTRICT NAME: CORNING

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	13,646,399
TAX EFFORT, EQUALZ, LIMTATN	2,630,110
TRANSITION ADJUSTMENT	-769,152
SUBTOTAL W/ TRANSITION	15,507,357
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	101,383
SUMMER SCHOOL	43,288
GIFTED & TALENTED	32,084
HARDWARE & TECHNOLOGY	76,081
TRANSPORTATION	2,116,706
BUILDING	3,489,553
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	2,279,412
EXCESS COST - PUBLIC + PRIV	3,382,162
SOFTWARE, LIBRARY, TEXTBOOK	477,350
GROWTH + TSA	0
LADDER AIDS	207,803
TOTAL	27,713,179

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	15,912,099
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	113,585
SUMMER SCHOOL	44,355
GIFTED & TALENTED	32,340
HARDWARE & TECHNOLOGY	130,062
TRANSPORTATION W/SUMMER	2,142,410
BUILDING	4,160,753
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	2,439,882
EXCESS COST - PUBLIC + PRIV	3,355,454
SOFTWARE, LIBRARY, TEXTBOOK	662,701
GROWTH + TSA	493,275
LADDER AIDS	1,053,673
2001-02 TOTAL	30,540,589

\$ CHG 01-02 MINUS 00-01	2,827,410
% CHG TOTAL AID	10.20
\$ CHG W/O TRNSP,BLDG,BL INCENT	2,130,506
% CHG W/O TRNSP,BLDG,BL INCENT	9.64

2002-03 TOTAL 31,048,122

\$ CHG 02-03 MINUS 00-01	3,334,943
% CHG TOTAL AID	12.03
\$ CHG W/O TRNSP,BLDG,BL INCENT	2,638,039
% CHG W/O TRNSP,BLDG,BL INCENT	11.93

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 571501
 DISTRICT NAME: GREENWOOD

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	968,894
TAX EFFORT, EQUALZ, LIMTATN	72,665
TRANSITION ADJUSTMENT	199,579
SUBTOTAL W/ TRANSITION	1,241,138
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	11,981
SUMMER SCHOOL	0
GIFTED & TALENTED	1,273
HARDWARE & TECHNOLOGY	3,330
TRANSPORTATION	186,657
BUILDING	366,544
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	208,885
EXCESS COST - PUBLIC + PRIV	257,109
SOFTWARE, LIBRARY, TEXTBOOK	15,060
GROWTH + TSA	0
LADDER AIDS	2,768
TOTAL	2,294,745

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	1,290,783
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	11,950
SUMMER SCHOOL	0
GIFTED & TALENTED	1,176
HARDWARE & TECHNOLOGY	3,000
TRANSPORTATION W/SUMMER	234,393
BUILDING	419,343
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	193,543
EXCESS COST - PUBLIC + PRIV	254,795
SOFTWARE, LIBRARY, TEXTBOOK	20,778
GROWTH + TSA	81,319
LADDER AIDS	68,000

2001-02 TOTAL	2,579,080
\$ CHG 01-02 MINUS 00-01	284,335
% CHG TOTAL AID	12.39
\$ CHG W/O TRNSP,BLDG,BL INCENT	183,800
% CHG W/O TRNSP,BLDG,BL INCENT	10.55
2002-03 TOTAL	2,633,634
\$ CHG 02-03 MINUS 00-01	338,889
% CHG TOTAL AID	14.77
\$ CHG W/O TRNSP,BLDG,BL INCENT	238,354
% CHG W/O TRNSP,BLDG,BL INCENT	13.69

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 571800
DISTRICT NAME: HORNELL

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	9,185,354
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	263,374
SUBTOTAL W/ TRANSITION	9,448,728
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	67,465
SUMMER SCHOOL	0
GIFTED & TALENTED	11,355
HARDWARE & TECHNOLOGY	36,057
TRANSPORTATION	393,011
BUILDING	158,463
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	1,087,442
EXCESS COST - PUBLIC + PRIV	1,835,403
SOFTWARE, LIBRARY, TEXTBOOK	173,970
GROWTH + TSA	0
LADDER AIDS	79,861
TOTAL	13,291,755

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	9,968,408
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	71,533
SUMMER SCHOOL	0
GIFTED & TALENTED	11,368
HARDWARE & TECHNOLOGY	63,357
TRANSPORTATION W/SUMMER	365,389
BUILDING	1,029,473
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	1,068,922
EXCESS COST - PUBLIC + PRIV	1,851,602
SOFTWARE, LIBRARY, TEXTBOOK	227,965
GROWTH + TSA	0

LADDER AIDS	591,579
2001-02 TOTAL	15,249,596
\$ CHG 01-02 MINUS 00-01	1,957,841
% CHG TOTAL AID	14.73
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,114,453
% CHG W/O TRNSP,BLDG,BL INCENT	8.75
2002-03 TOTAL	17,376,213
\$ CHG 02-03 MINUS 00-01	4,084,458
% CHG TOTAL AID	30.73
\$ CHG W/O TRNSP,BLDG,BL INCENT	3,241,070
% CHG W/O TRNSP,BLDG,BL INCENT	25.44

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 571901
 DISTRICT NAME: ARKPORT

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	2,260,367
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	-101,060
SUBTOTAL W/ TRANSITION	2,159,307
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	16,678
SUMMER SCHOOL	0
GIFTED & TALENTED	3,817
HARDWARE & TECHNOLOGY	655
TRANSPORTATION	259,892
BUILDING	2,887,841
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	334,447
EXCESS COST - PUBLIC + PRIV	371,640
SOFTWARE, LIBRARY, TEXTBOOK	44,654
GROWTH + TSA	0
LADDER AIDS	8,501
TOTAL	6,087,432

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	2,278,068
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	16,654
SUMMER SCHOOL	0
GIFTED & TALENTED	3,724
HARDWARE & TECHNOLOGY	13,541
TRANSPORTATION W/SUMMER	220,619
BUILDING	544,478
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	382,982
EXCESS COST - PUBLIC + PRIV	368,295
SOFTWARE, LIBRARY, TEXTBOOK	50,698

GROWTH + TSA	84,288
LADDER AIDS	124,725
2001-02 TOTAL	4,088,072
\$ CHG 01-02 MINUS 00-01	-1,999,360
% CHG TOTAL AID	-32.84
\$ CHG W/O TRNSP,BLDG,BL INCENT	383,276
% CHG W/O TRNSP,BLDG,BL INCENT	13.04
2002-03 TOTAL	4,157,170
\$ CHG 02-03 MINUS 00-01	-1,930,262
% CHG TOTAL AID	-31.71
\$ CHG W/O TRNSP,BLDG,BL INCENT	452,374
% CHG W/O TRNSP,BLDG,BL INCENT	15.39

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 572301
 DISTRICT NAME: PRATTSBURG

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	2,348,496
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	-71,353
SUBTOTAL W/ TRANSITION	2,277,143
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	25,206
SUMMER SCHOOL	19,361
GIFTED & TALENTED	3,254
HARDWARE & TECHNOLOGY	9,135
TRANSPORTATION	376,013
BUILDING	2,502,596
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	284,564
EXCESS COST - PUBLIC + PRIV	350,763
SOFTWARE, LIBRARY, TEXTBOOK	46,058
GROWTH + TSA	0
LADDER AIDS	10,793
TOTAL	5,904,886

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	2,402,385
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	26,971
SUMMER SCHOOL	20,518
GIFTED & TALENTED	3,136
HARDWARE & TECHNOLOGY	9,500
TRANSPORTATION W/SUMMER	396,845
BUILDING	2,763,743
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	292,332
EXCESS COST - PUBLIC + PRIV	399,460

SOFTWARE, LIBRARY, TEXTBOOK	58,364
GROWTH + TSA	7,207
LADDER AIDS	98,077
2001-02 TOTAL	6,478,538
\$ CHG 01-02 MINUS 00-01	573,652
% CHG TOTAL AID	9.71
\$ CHG W/O TRNSP,BLDG,BL INCENT	291,673
% CHG W/O TRNSP,BLDG,BL INCENT	9.64
2002-03 TOTAL	7,164,315
\$ CHG 02-03 MINUS 00-01	1,259,429
% CHG TOTAL AID	21.33
\$ CHG W/O TRNSP,BLDG,BL INCENT	977,450
% CHG W/O TRNSP,BLDG,BL INCENT	32.30

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 572702
 DISTRICT NAME: JASPER-TRPSBRG

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	2,818,206
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	464,250
SUBTOTAL W/ TRANSITION	3,282,456
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	34,117
SUMMER SCHOOL	0
GIFTED & TALENTED	3,185
HARDWARE & TECHNOLOGY	9,538
TRANSPORTATION	499,134
BUILDING	375,238
REORGANIZATION INCENTIVE	79,823
BOCES + SPECIAL SRVC, BIG 5	363,329
EXCESS COST - PUBLIC + PRIV	546,688
SOFTWARE, LIBRARY, TEXTBOOK	42,518
GROWTH + TSA	0
LADDER AIDS	67,376
TOTAL	5,303,402

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	3,413,754
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	26,913
SUMMER SCHOOL	0
GIFTED & TALENTED	3,136
HARDWARE & TECHNOLOGY	10,106
TRANSPORTATION W/SUMMER	542,649
BUILDING	569,697
REORGANIZATION INCENTIVE	23,473
BOCES + SPECIAL SRVC, BIG 5	331,582

EXCESS COST - PUBLIC + PRIV	553,914
SOFTWARE, LIBRARY, TEXTBOOK	43,000
GROWTH + TSA	0
LADDER AIDS	149,062
2001-02 TOTAL	5,667,286

\$ CHG 01-02 MINUS 00-01	363,884
% CHG TOTAL AID	6.86
\$ CHG W/O TRNSP, BLDG, BL INCENT	135,066
% CHG W/O TRNSP, BLDG, BL INCENT	3.07

2002-03 TOTAL 5,811,898

\$ CHG 02-03 MINUS 00-01	508,496
% CHG TOTAL AID	9.59
\$ CHG W/O TRNSP, BLDG, BL INCENT	279,678
% CHG W/O TRNSP, BLDG, BL INCENT	6.36

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 572901
 DISTRICT NAME: HAMMONDSPORT

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	1,366,902
TAX EFFORT, EQUALZ, LIMTATN	487,117
TRANSITION ADJUSTMENT	159,853
SUBTOTAL W/ TRANSITION	2,013,872
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	11,669
SUMMER SCHOOL	1,376
GIFTED & TALENTED	0
HARDWARE & TECHNOLOGY	3,225
TRANSPORTATION	194,052
BUILDING	642,058
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	177,268
EXCESS COST - PUBLIC + PRIV	254,402
SOFTWARE, LIBRARY, TEXTBOOK	47,343
GROWTH + TSA	0
LADDER AIDS	6,834
TOTAL	3,352,099

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	2,054,149
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	10,299
SUMMER SCHOOL	1,280
GIFTED & TALENTED	4,312
HARDWARE & TECHNOLOGY	4,285
TRANSPORTATION W/SUMMER	204,262
BUILDING	1,434,962
REORGANIZATION INCENTIVE	0

BOCES + SPECIAL SRVC, BIG 5	216,376
EXCESS COST - PUBLIC + PRIV	252,112
SOFTWARE, LIBRARY, TEXTBOOK	49,928
GROWTH + TSA	32,866
LADDER AIDS	94,054
2001-02 TOTAL	4,358,885
\$ CHG 01-02 MINUS 00-01	1,006,786
% CHG TOTAL AID	30.03
\$ CHG W/O TRNSP,BLDG,BL INCENT	203,672
% CHG W/O TRNSP,BLDG,BL INCENT	8.10
2002-03 TOTAL	4,406,025
\$ CHG 02-03 MINUS 00-01	1,053,926
% CHG TOTAL AID	31.44
\$ CHG W/O TRNSP,BLDG,BL INCENT	250,812
% CHG W/O TRNSP,BLDG,BL INCENT	9.97

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 573002
 DISTRICT NAME: WAYLAND-COHOCT

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	7,977,525
TAX EFFORT, EQUALZ, LIMTATN	488,636
TRANSITION ADJUSTMENT	-299,147
SUBTOTAL W/ TRANSITION	8,167,014
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	58,059
SUMMER SCHOOL	9,751
GIFTED & TALENTED	11,292
HARDWARE & TECHNOLOGY	13,641
TRANSPORTATION	1,205,232
BUILDING	3,145,609
REORGANIZATION INCENTIVE	2,409,696
BOCES + SPECIAL SRVC, BIG 5	1,013,022
EXCESS COST - PUBLIC + PRIV	2,235,486
SOFTWARE, LIBRARY, TEXTBOOK	163,584
GROWTH + TSA	0
LADDER AIDS	188,452
TOTAL	18,620,838

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	8,616,199
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	61,572
SUMMER SCHOOL	10,139
GIFTED & TALENTED	10,976
HARDWARE & TECHNOLOGY	5,500
TRANSPORTATION W/SUMMER	1,306,380
BUILDING	3,320,264

REORGANIZATION INCENTIVE	2,375,489
BOCES + SPECIAL SRVC, BIG 5	1,109,075
EXCESS COST - PUBLIC + PRIV	2,443,040
SOFTWARE, LIBRARY, TEXTBOOK	223,897
GROWTH + TSA	112,010
LADDER AIDS	452,797
2001-02 TOTAL	20,047,338

\$ CHG 01-02 MINUS 00-01	1,426,500
% CHG TOTAL AID	7.66
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,164,730
% CHG W/O TRNSP,BLDG,BL INCENT	8.35

2002-03 TOTAL 21,839,439

\$ CHG 02-03 MINUS 00-01	3,218,601
% CHG TOTAL AID	17.28
\$ CHG W/O TRNSP,BLDG,BL INCENT	2,956,831
% CHG W/O TRNSP,BLDG,BL INCENT	21.20

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 580101
 DISTRICT NAME: BABYLON

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	2,744,435
TAX EFFORT, EQUALZ, LIMTATN	2,654,619
TRANSITION ADJUSTMENT	-1,963,913
SUBTOTAL W/ TRANSITION	3,435,141
LIMITED ENGLISH PROFICIENCY	8,953
EDUC RELATED SUPPORT SERVICE	20,732
SUMMER SCHOOL	0
GIFTED & TALENTED	0
HARDWARE & TECHNOLOGY	5,033
TRANSPORTATION	345,592
BUILDING	535,644
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	624,682
EXCESS COST - PUBLIC + PRIV	857,374
SOFTWARE, LIBRARY, TEXTBOOK	159,902
GROWTH + TSA	21,244
LADDER AIDS	24,671
TOTAL	6,038,968

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	3,624,073
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	19,889
SUMMER SCHOOL	0
GIFTED & TALENTED	11,368
HARDWARE & TECHNOLOGY	29,838
TRANSPORTATION W/SUMMER	335,271

BUILDING	531,970
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	581,658
EXCESS COST - PUBLIC + PRIV	870,303
SOFTWARE, LIBRARY, TEXTBOOK	214,522
GROWTH + TSA	0
LADDER AIDS	414,468
2001-02 TOTAL	6,633,360
\$ CHG 01-02 MINUS 00-01	594,392
% CHG TOTAL AID	9.84
\$ CHG W/O TRNSP, BLDG, BL INCENT	608,387
% CHG W/O TRNSP, BLDG, BL INCENT	11.80
2002-03 TOTAL	6,654,587
\$ CHG 02-03 MINUS 00-01	615,619
% CHG TOTAL AID	10.19
\$ CHG W/O TRNSP, BLDG, BL INCENT	629,614
% CHG W/O TRNSP, BLDG, BL INCENT	12.21

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 580102
DISTRICT NAME: WEST BABYLON

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	10,096,563
TAX EFFORT, EQUALZ, LIMTATN	10,875,851
TRANSITION ADJUSTMENT	-6,246,061
SUBTOTAL W/ TRANSITION	14,726,353
LIMITED ENGLISH PROFICIENCY	-29,784
EDUC RELATED SUPPORT SERVICE	75,044
SUMMER SCHOOL	57,117
GIFTED & TALENTED	26,511
HARDWARE & TECHNOLOGY	54,066
TRANSPORTATION	1,392,204
BUILDING	979,508
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	933,897
EXCESS COST - PUBLIC + PRIV	3,542,106
SOFTWARE, LIBRARY, TEXTBOOK	317,210
GROWTH + TSA	96,898
LADDER AIDS	69,198
TOTAL	22,240,328
2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	15,031,188
LIMITED ENGLISH PROFICIENCY	55,899
EDUC RELATED SUPPORT SERVICE	73,993
SUMMER SCHOOL	57,290
GIFTED & TALENTED	26,264
HARDWARE & TECHNOLOGY	83,929

TRANSPORTATION W/SUMMER	1,455,188
BUILDING	785,282
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	762,956
EXCESS COST - PUBLIC + PRIV	3,536,666
SOFTWARE, LIBRARY, TEXTBOOK	339,829
GROWTH + TSA	150,311
LADDER AIDS	1,018,824
2001-02 TOTAL	23,377,619

\$ CHG 01-02 MINUS 00-01	1,137,291
% CHG TOTAL AID	5.11
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,268,533
% CHG W/O TRNSP,BLDG,BL INCENT	6.38

2002-03 TOTAL 23,769,510

\$ CHG 02-03 MINUS 00-01	1,529,182
% CHG TOTAL AID	6.88
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,660,424
% CHG W/O TRNSP,BLDG,BL INCENT	8.36

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 580103
 DISTRICT NAME: NORTH BABYLON

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	13,086,652
TAX EFFORT, EQUALZ, LIMTATN	11,132,821
TRANSITION ADJUSTMENT	-5,283,021
SUBTOTAL W/ TRANSITION	18,936,452
LIMITED ENGLISH PROFICIENCY	48,709
EDUC RELATED SUPPORT SERVICE	96,247
SUMMER SCHOOL	20,069
GIFTED & TALENTED	27,930
HARDWARE & TECHNOLOGY	66,633
TRANSPORTATION	2,487,102
BUILDING	1,044,305
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	496,382
EXCESS COST - PUBLIC + PRIV	5,597,643
SOFTWARE, LIBRARY, TEXTBOOK	392,300
GROWTH + TSA	199,375
LADDER AIDS	501,910
TOTAL	29,915,057

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	19,426,906
LIMITED ENGLISH PROFICIENCY	76,414
EDUC RELATED SUPPORT SERVICE	93,823
SUMMER SCHOOL	20,320
GIFTED & TALENTED	28,028

HARDWARE & TECHNOLOGY	113,598
TRANSPORTATION W/SUMMER	2,476,232
BUILDING	2,401,281
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	469,314
EXCESS COST - PUBLIC + PRIV	5,752,006
SOFTWARE, LIBRARY, TEXTBOOK	431,921
GROWTH + TSA	0
LADDER AIDS	1,457,070
2001-02 TOTAL	32,746,913

\$ CHG 01-02 MINUS 00-01	2,831,856
% CHG TOTAL AID	9.47
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,485,750
% CHG W/O TRNSP,BLDG,BL INCENT	5.63

2002-03 TOTAL 33,328,077

\$ CHG 02-03 MINUS 00-01	3,413,020
% CHG TOTAL AID	11.41
\$ CHG W/O TRNSP,BLDG,BL INCENT	2,066,914
% CHG W/O TRNSP,BLDG,BL INCENT	7.83

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 580104
 DISTRICT NAME: LINDENHURST

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	17,654,720
TAX EFFORT, EQUALZ, LIMTATN	14,457,218
TRANSITION ADJUSTMENT	-9,572,969
SUBTOTAL W/ TRANSITION	22,538,969
LIMITED ENGLISH PROFICIENCY	84,724
EDUC RELATED SUPPORT SERVICE	132,229
SUMMER SCHOOL	0
GIFTED & TALENTED	42,713
HARDWARE & TECHNOLOGY	91,964
TRANSPORTATION	2,010,868
BUILDING	1,655,723
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	1,397,768
EXCESS COST - PUBLIC + PRIV	5,330,250
SOFTWARE, LIBRARY, TEXTBOOK	629,769
GROWTH + TSA	355,626
LADDER AIDS	67,346
TOTAL	34,337,949

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	23,778,612
LIMITED ENGLISH PROFICIENCY	127,307
EDUC RELATED SUPPORT SERVICE	136,105
SUMMER SCHOOL	0

GIFTED & TALENTED	42,728
HARDWARE & TECHNOLOGY	98,768
TRANSPORTATION W/SUMMER	2,205,282
BUILDING	1,716,269
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	989,059
EXCESS COST - PUBLIC + PRIV	5,604,574
SOFTWARE, LIBRARY, TEXTBOOK	846,902
GROWTH + TSA	0
LADDER AIDS	1,972,007
2001-02 TOTAL	37,517,613
\$ CHG 01-02 MINUS 00-01	3,179,664
% CHG TOTAL AID	9.26
\$ CHG W/O TRNSP,BLDG,BL INCENT	2,924,704
% CHG W/O TRNSP,BLDG,BL INCENT	9.54
2002-03 TOTAL	38,694,025
\$ CHG 02-03 MINUS 00-01	4,356,076
% CHG TOTAL AID	12.69
\$ CHG W/O TRNSP,BLDG,BL INCENT	4,101,116
% CHG W/O TRNSP,BLDG,BL INCENT	13.37

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 580105
DISTRICT NAME: COPIAGUE

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	10,691,365
TAX EFFORT, EQUALZ, LIMTATN	6,224,913
TRANSITION ADJUSTMENT	-4,160,431
SUBTOTAL W/ TRANSITION	12,755,847
LIMITED ENGLISH PROFICIENCY	178,496
EDUC RELATED SUPPORT SERVICE	89,073
SUMMER SCHOOL	40,568
GIFTED & TALENTED	24,812
HARDWARE & TECHNOLOGY	11,720
TRANSPORTATION	1,762,556
BUILDING	557,215
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	1,584,429
EXCESS COST - PUBLIC + PRIV	4,561,753
SOFTWARE, LIBRARY, TEXTBOOK	318,112
GROWTH + TSA	114,259
LADDER AIDS	673,312
TOTAL	22,672,152
2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	13,457,418
LIMITED ENGLISH PROFICIENCY	231,885
EDUC RELATED SUPPORT SERVICE	82,176

SUMMER SCHOOL	47,605
GIFTED & TALENTED	24,892
HARDWARE & TECHNOLOGY	19,854
TRANSPORTATION W/SUMMER BUILDING	1,883,353
REORGANIZATION INCENTIVE	579,535
BOCES + SPECIAL SRVC, BIG 5	0
EXCESS COST - PUBLIC + PRIV	1,536,351
SOFTWARE, LIBRARY, TEXTBOOK	4,545,268
GROWTH + TSA	475,758
LADDER AIDS	0
2001-02 TOTAL	1,089,616
	23,973,711
\$ CHG 01-02 MINUS 00-01	1,301,559
% CHG TOTAL AID	5.74
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,158,442
% CHG W/O TRNSP,BLDG,BL INCENT	5.69
2002-03 TOTAL	25,675,103
\$ CHG 02-03 MINUS 00-01	3,002,951
% CHG TOTAL AID	13.25
\$ CHG W/O TRNSP,BLDG,BL INCENT	2,859,834
% CHG W/O TRNSP,BLDG,BL INCENT	14.05

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 580106
DISTRICT NAME: AMITYVILLE

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	5,920,598
TAX EFFORT, EQUALZ, LIMTATN	2,290,843
TRANSITION ADJUSTMENT	-919,623
SUBTOTAL W/ TRANSITION	7,291,818
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	52,899
SUMMER SCHOOL	0
GIFTED & TALENTED	18,340
HARDWARE & TECHNOLOGY	21,833
TRANSPORTATION	1,093,804
BUILDING	998,653
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	679,223
EXCESS COST - PUBLIC + PRIV	2,536,657
SOFTWARE, LIBRARY, TEXTBOOK	274,889
GROWTH + TSA	83,404
LADDER AIDS	43,716
TOTAL	13,095,236
2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	7,692,867
LIMITED ENGLISH PROFICIENCY	108,984

EDUC RELATED SUPPORT SERVICE	48,381
SUMMER SCHOOL	0
GIFTED & TALENTED	18,424
HARDWARE & TECHNOLOGY	42,242
TRANSPORTATION W/SUMMER BUILDING	1,155,148
REORGANIZATION INCENTIVE	1,361,676
BOCES + SPECIAL SRVC, BIG 5	0
EXCESS COST - PUBLIC + PRIV	582,190
SOFTWARE, LIBRARY, TEXTBOOK	2,644,792
GROWTH + TSA	198,234
LADDER AIDS	0
2001-02 TOTAL	742,689
	14,595,627
\$ CHG 01-02 MINUS 00-01	1,500,391
% CHG TOTAL AID	11.46
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,076,024
% CHG W/O TRNSP,BLDG,BL INCENT	9.78
2002-03 TOTAL	15,422,684
\$ CHG 02-03 MINUS 00-01	2,327,448
% CHG TOTAL AID	17.77
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,903,081
% CHG W/O TRNSP,BLDG,BL INCENT	17.30

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 580107
DISTRICT NAME: DEER PARK

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	7,010,944
TAX EFFORT, EQUALZ, LIMTATN	3,445,411
TRANSITION ADJUSTMENT	-2,027,339
SUBTOTAL W/ TRANSITION	8,429,016
LIMITED ENGLISH PROFICIENCY	18,180
EDUC RELATED SUPPORT SERVICE	51,595
SUMMER SCHOOL	2,093
GIFTED & TALENTED	22,540
HARDWARE & TECHNOLOGY	30,728
TRANSPORTATION	1,416,435
BUILDING	1,422,678
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	1,545,835
EXCESS COST - PUBLIC + PRIV	2,142,994
SOFTWARE, LIBRARY, TEXTBOOK	348,970
GROWTH + TSA	337,029
LADDER AIDS	211,135
TOTAL	15,979,228
2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	8,892,611

LIMITED ENGLISH PROFICIENCY	22,584
EDUC RELATED SUPPORT SERVICE	54,269
SUMMER SCHOOL	14,000
GIFTED & TALENTED	22,736
HARDWARE & TECHNOLOGY	55,784
TRANSPORTATION W/SUMMER	1,178,970
BUILDING	2,506,334
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	593,453
EXCESS COST - PUBLIC + PRIV	2,370,204
SOFTWARE, LIBRARY, TEXTBOOK	401,948
GROWTH + TSA	0
LADDER AIDS	1,392,991
2001-02 TOTAL	17,505,884
\$ CHG 01-02 MINUS 00-01	1,526,656
% CHG TOTAL AID	9.55
\$ CHG W/O TRNSP,BLDG,BL INCENT	680,465
% CHG W/O TRNSP,BLDG,BL INCENT	5.18
2002-03 TOTAL	18,582,406
\$ CHG 02-03 MINUS 00-01	2,603,178
% CHG TOTAL AID	16.29
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,756,987
% CHG W/O TRNSP,BLDG,BL INCENT	13.37

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 580109
DISTRICT NAME: WYANDANCH

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	12,689,935
TAX EFFORT, EQUALZ, LIMTATN	5,581,039
TRANSITION ADJUSTMENT	-4,626,992
SUBTOTAL W/ TRANSITION	13,643,982
LIMITED ENGLISH PROFICIENCY	142,760
EDUC RELATED SUPPORT SERVICE	138,532
SUMMER SCHOOL	0
GIFTED & TALENTED	0
HARDWARE & TECHNOLOGY	0
TRANSPORTATION	1,273,654
BUILDING	714,254
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	579,998
EXCESS COST - PUBLIC + PRIV	5,809,361
SOFTWARE, LIBRARY, TEXTBOOK	176,201
GROWTH + TSA	143,820
LADDER AIDS	249,703
TOTAL	22,872,265

2001-02 AND 2002-03 ESTIMATES:

CORE OPERATING	15,281,259
LIMITED ENGLISH PROFICIENCY	243,146
EDUC RELATED SUPPORT SERVICE	167,624
SUMMER SCHOOL	0
GIFTED & TALENTED	12,740
HARDWARE & TECHNOLOGY	0
TRANSPORTATION W/SUMMER	1,435,100
BUILDING	715,929
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	423,026
EXCESS COST - PUBLIC + PRIV	5,757,076
SOFTWARE, LIBRARY, TEXTBOOK	222,152
GROWTH + TSA	0
LADDER AIDS	699,838
2001-02 TOTAL	24,957,890

\$ CHG 01-02 MINUS 00-01	2,085,625
% CHG TOTAL AID	9.12
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,922,504
% CHG W/O TRNSP,BLDG,BL INCENT	9.21

2002-03 TOTAL 28,365,226

\$ CHG 02-03 MINUS 00-01	5,492,961
% CHG TOTAL AID	24.02
\$ CHG W/O TRNSP,BLDG,BL INCENT	5,329,840
% CHG W/O TRNSP,BLDG,BL INCENT	25.52

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 580201
 DISTRICT NAME: THREE VILLAGE

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	10,046,922
TAX EFFORT, EQUALZ, LIMTATN	8,764,178
TRANSITION ADJUSTMENT	845,087
SUBTOTAL W/ TRANSITION	19,656,187
LIMITED ENGLISH PROFICIENCY	21,098
EDUC RELATED SUPPORT SERVICE	76,795
SUMMER SCHOOL	0
GIFTED & TALENTED	42,060
HARDWARE & TECHNOLOGY	64,357
TRANSPORTATION	2,099,201
BUILDING	2,165,458
REORGANIZATION INCENTIVE	521,565
BOCES + SPECIAL SRVC, BIG 5	1,016,267
EXCESS COST - PUBLIC + PRIV	2,927,353
SOFTWARE, LIBRARY, TEXTBOOK	613,054
GROWTH + TSA	304,930
LADDER AIDS	866,432
TOTAL	30,374,757

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	20,049,310
LIMITED ENGLISH PROFICIENCY	29,261
EDUC RELATED SUPPORT SERVICE	74,676
SUMMER SCHOOL	0
GIFTED & TALENTED	43,512
HARDWARE & TECHNOLOGY	117,507
TRANSPORTATION W/SUMMER	2,290,088
BUILDING	5,389,826
REORGANIZATION INCENTIVE	1,357,523
BOCES + SPECIAL SRVC, BIG 5	1,096,287
EXCESS COST - PUBLIC + PRIV	2,933,927
SOFTWARE, LIBRARY, TEXTBOOK	868,017
GROWTH + TSA	541,331
LADDER AIDS	1,785,227
2001-02 TOTAL	36,576,492

\$ CHG 01-02 MINUS 00-01	6,201,735
% CHG TOTAL AID	20.42
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,950,522
% CHG W/O TRNSP,BLDG,BL INCENT	7.62

2002-03 TOTAL 37,029,293

\$ CHG 02-03 MINUS 00-01	6,654,536
% CHG TOTAL AID	21.91
\$ CHG W/O TRNSP,BLDG,BL INCENT	2,403,323
% CHG W/O TRNSP,BLDG,BL INCENT	9.39

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	580203
DISTRICT NAME:	COMSEWOGUE

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	7,835,680
TAX EFFORT, EQUALZ, LIMTATN	7,290,465
TRANSITION ADJUSTMENT	-78,373
SUBTOTAL W/ TRANSITION	15,047,772
LIMITED ENGLISH PROFICIENCY	38,094
EDUC RELATED SUPPORT SERVICE	58,427
SUMMER SCHOOL	0
GIFTED & TALENTED	20,373
HARDWARE & TECHNOLOGY	29,686
TRANSPORTATION	1,206,235
BUILDING	688,492
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	794,909
EXCESS COST - PUBLIC + PRIV	3,322,139
SOFTWARE, LIBRARY, TEXTBOOK	257,733
GROWTH + TSA	119,882
LADDER AIDS	22,837
TOTAL	21,606,579

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	15,374,308
LIMITED ENGLISH PROFICIENCY	78,567
EDUC RELATED SUPPORT SERVICE	57,595
SUMMER SCHOOL	0
GIFTED & TALENTED	20,580
HARDWARE & TECHNOLOGY	50,425
TRANSPORTATION W/SUMMER	1,252,482
BUILDING	1,416,601
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	889,441
EXCESS COST - PUBLIC + PRIV	3,413,775
SOFTWARE, LIBRARY, TEXTBOOK	323,082
GROWTH + TSA	0
LADDER AIDS	992,760
2001-02 TOTAL	23,869,616
\$ CHG 01-02 MINUS 00-01	2,263,037
% CHG TOTAL AID	10.47
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,488,681
% CHG W/O TRNSP,BLDG,BL INCENT	7.55
2002-03 TOTAL	24,251,443
\$ CHG 02-03 MINUS 00-01	2,644,864
% CHG TOTAL AID	12.24
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,870,508
% CHG W/O TRNSP,BLDG,BL INCENT	9.49

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	580205
DISTRICT NAME:	SACHEM

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	29,294,186
TAX EFFORT, EQUALZ, LIMTATN	27,780,334
TRANSITION ADJUSTMENT	0
SUBTOTAL W/ TRANSITION	57,074,520
LIMITED ENGLISH PROFICIENCY	66,501
EDUC RELATED SUPPORT SERVICE	218,383
SUMMER SCHOOL	0
GIFTED & TALENTED	78,698
HARDWARE & TECHNOLOGY	147,095
TRANSPORTATION	3,992,697
BUILDING	3,683,976
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	4,033,905
EXCESS COST - PUBLIC + PRIV	12,213,304
SOFTWARE, LIBRARY, TEXTBOOK	1,216,341
GROWTH + TSA	394,008
LADDER AIDS	220,857

TOTAL 83,340,285

2001-02 AND 2002-03 ESTIMATES:

CORE OPERATING	58,244,547
LIMITED ENGLISH PROFICIENCY	138,009
EDUC RELATED SUPPORT SERVICE	215,540
SUMMER SCHOOL	2,016
GIFTED & TALENTED	80,164
HARDWARE & TECHNOLOGY	266,450
TRANSPORTATION W/SUMMER	4,039,088
BUILDING	4,554,430
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	4,429,012
EXCESS COST - PUBLIC + PRIV	12,403,236
SOFTWARE, LIBRARY, TEXTBOOK	1,607,007
GROWTH + TSA	116,489
LADDER AIDS	2,937,507
2001-02 TOTAL	89,033,495

\$ CHG 01-02 MINUS 00-01	5,693,210
% CHG TOTAL AID	6.83
\$ CHG W/O TRNSP,BLDG,BL INCENT	4,776,365
% CHG W/O TRNSP,BLDG,BL INCENT	6.31

2002-03 TOTAL 90,383,786

\$ CHG 02-03 MINUS 00-01	7,043,501
% CHG TOTAL AID	8.45
\$ CHG W/O TRNSP,BLDG,BL INCENT	6,126,656
% CHG W/O TRNSP,BLDG,BL INCENT	8.10

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	580206
DISTRICT NAME:	PORT JEFFERSON

2000-01 BASE YEAR AIDS:

OPERATING, ENA, OSA	492,027
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	1,574,425
SUBTOTAL W/ TRANSITION	2,066,452
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	0
SUMMER SCHOOL	0
GIFTED & TALENTED	6,041
HARDWARE & TECHNOLOGY	0
TRANSPORTATION	56,471
BUILDING	312,329
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	215,506
EXCESS COST - PUBLIC + PRIV	350,478
SOFTWARE, LIBRARY, TEXTBOOK	95,173
GROWTH + TSA	6,900

LADDER AIDS	72,733
TOTAL	3,182,083

2001-02 AND 2002-03 ESTIMATES:

CORE OPERATING	2,107,781
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	9,582
SUMMER SCHOOL	0
GIFTED & TALENTED	6,076
HARDWARE & TECHNOLOGY	0
TRANSPORTATION W/SUMMER	67,347
BUILDING	710,566
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	228,027
EXCESS COST - PUBLIC + PRIV	357,952
SOFTWARE, LIBRARY, TEXTBOOK	121,217
GROWTH + TSA	0
LADDER AIDS	267,812
2001-02 TOTAL	3,876,360

\$ CHG 01-02 MINUS 00-01	694,277
% CHG TOTAL AID	21.82
\$ CHG W/O TRNSP,BLDG,BL INCENT	285,164
% CHG W/O TRNSP,BLDG,BL INCENT	10.14

2002-03 TOTAL	3,924,989
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\$ CHG 02-03 MINUS 00-01	742,906
% CHG TOTAL AID	23.35
\$ CHG W/O TRNSP,BLDG,BL INCENT	333,793
% CHG W/O TRNSP,BLDG,BL INCENT	11.86

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	580207
DISTRICT NAME:	MOUNT SINAI

2000-01 BASE YEAR AIDS:

OPERATING, ENA, OSA	4,279,621
TAX EFFORT, EQUALZ, LIMTATN	6,474,667
TRANSITION ADJUSTMENT	-1,822,707
SUBTOTAL W/ TRANSITION	8,931,581
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	32,623
SUMMER SCHOOL	0
GIFTED & TALENTED	12,160
HARDWARE & TECHNOLOGY	24,963
TRANSPORTATION	1,113,404
BUILDING	1,606,630
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	374,712
EXCESS COST - PUBLIC + PRIV	1,394,241
SOFTWARE, LIBRARY, TEXTBOOK	180,213

GROWTH + TSA	222,560
LADDER AIDS	171,175
TOTAL	14,064,262

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	9,111,105
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	33,396
SUMMER SCHOOL	0
GIFTED & TALENTED	12,152
HARDWARE & TECHNOLOGY	45,340
TRANSPORTATION W/SUMMER BUILDING	1,173,857
REORGANIZATION INCENTIVE	1,325,322
BOCES + SPECIAL SRVC, BIG 5	0
EXCESS COST - PUBLIC + PRIV	418,004
SOFTWARE, LIBRARY, TEXTBOOK	1,402,251
GROWTH + TSA	223,295
LADDER AIDS	0
2001-02 TOTAL	345,866
	14,090,588

\$ CHG 01-02 MINUS 00-01	26,326
% CHG TOTAL AID	0.19
\$ CHG W/O TRNSP,BLDG,BL INCENT	247,181
% CHG W/O TRNSP,BLDG,BL INCENT	2.18

2002-03 TOTAL	14,295,939
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\$ CHG 02-03 MINUS 00-01	231,677
% CHG TOTAL AID	1.65
\$ CHG W/O TRNSP,BLDG,BL INCENT	452,532
% CHG W/O TRNSP,BLDG,BL INCENT	3.99

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	580208
DISTRICT NAME:	MILLER PLACE

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	5,465,814
TAX EFFORT, EQUALZ, LIMTATN	5,479,166
TRANSITION ADJUSTMENT	-2,063,264
SUBTOTAL W/ TRANSITION	8,881,716
LIMITED ENGLISH PROFICIENCY	9,433
EDUC RELATED SUPPORT SERVICE	37,304
SUMMER SCHOOL	22,223
GIFTED & TALENTED	15,686
HARDWARE & TECHNOLOGY	31,932
TRANSPORTATION	801,745
BUILDING	749,219
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	534,535
EXCESS COST - PUBLIC + PRIV	1,610,898

SOFTWARE, LIBRARY, TEXTBOOK	176,851
GROWTH + TSA	90,346
LADDER AIDS	31,895
TOTAL	12,993,783

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	9,059,350
LIMITED ENGLISH PROFICIENCY	8,857
EDUC RELATED SUPPORT SERVICE	41,251
SUMMER SCHOOL	24,480
GIFTED & TALENTED	16,072
HARDWARE & TECHNOLOGY	55,506
TRANSPORTATION W/SUMMER	861,519
BUILDING	724,754
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	604,293
EXCESS COST - PUBLIC + PRIV	1,789,810
SOFTWARE, LIBRARY, TEXTBOOK	333,532
GROWTH + TSA	90,593
LADDER AIDS	457,773
2001-02 TOTAL	14,067,790

\$ CHG 01-02 MINUS 00-01	1,074,007
% CHG TOTAL AID	8.27
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,038,698
% CHG W/O TRNSP,BLDG,BL INCENT	9.08

2002-03 TOTAL 14,287,364

\$ CHG 02-03 MINUS 00-01	1,293,581
% CHG TOTAL AID	9.96
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,258,272
% CHG W/O TRNSP,BLDG,BL INCENT	11.00

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 580209
 DISTRICT NAME: ROCKY POINT

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	7,382,869
TAX EFFORT, EQUALZ, LIMTATN	3,737,035
TRANSITION ADJUSTMENT	-1,721,782
SUBTOTAL W/ TRANSITION	9,398,122
LIMITED ENGLISH PROFICIENCY	13,932
EDUC RELATED SUPPORT SERVICE	56,019
SUMMER SCHOOL	3,806
GIFTED & TALENTED	0
HARDWARE & TECHNOLOGY	38,143
TRANSPORTATION	1,055,526
BUILDING	455,865
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	388,809

EXCESS COST - PUBLIC + PRIV	2,436,497
SOFTWARE, LIBRARY, TEXTBOOK	224,142
GROWTH + TSA	149,271
LADDER AIDS	69,513
TOTAL	14,289,645

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	9,915,018
LIMITED ENGLISH PROFICIENCY	22,678
EDUC RELATED SUPPORT SERVICE	55,708
SUMMER SCHOOL	3,671
GIFTED & TALENTED	17,640
HARDWARE & TECHNOLOGY	67,435
TRANSPORTATION W/SUMMER	1,183,895
BUILDING	568,841
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	451,186
EXCESS COST - PUBLIC + PRIV	2,620,727
SOFTWARE, LIBRARY, TEXTBOOK	231,182
GROWTH + TSA	0
LADDER AIDS	885,005
2001-02 TOTAL	16,022,986

\$ CHG 01-02 MINUS 00-01	1,733,341
% CHG TOTAL AID	12.13
\$ CHG W/O TRNSP, BLDG, BL INCENT	1,491,996
% CHG W/O TRNSP, BLDG, BL INCENT	11.68

2002-03 TOTAL 16,340,305

\$ CHG 02-03 MINUS 00-01	2,050,660
% CHG TOTAL AID	14.35
\$ CHG W/O TRNSP, BLDG, BL INCENT	1,809,315
% CHG W/O TRNSP, BLDG, BL INCENT	14.16

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 580211
 DISTRICT NAME: MIDDLE COUNTRY

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	24,611,111
TAX EFFORT, EQUALZ, LIMTATN	19,305,849
TRANSITION ADJUSTMENT	-330,760
SUBTOTAL W/ TRANSITION	43,586,200
LIMITED ENGLISH PROFICIENCY	83,601
EDUC RELATED SUPPORT SERVICE	182,345
SUMMER SCHOOL	55,356
GIFTED & TALENTED	57,374
HARDWARE & TECHNOLOGY	118,849
TRANSPORTATION	4,443,899
BUILDING	5,010,953
REORGANIZATION INCENTIVE	0

BOCES + SPECIAL SRVC, BIG 5	1,117,996
EXCESS COST - PUBLIC + PRIV	11,619,308
SOFTWARE, LIBRARY, TEXTBOOK	750,183
GROWTH + TSA	307,241
LADDER AIDS	1,699,044
TOTAL	69,032,349

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	44,662,779
LIMITED ENGLISH PROFICIENCY	193,060
EDUC RELATED SUPPORT SERVICE	181,623
SUMMER SCHOOL	54,029
GIFTED & TALENTED	60,368
HARDWARE & TECHNOLOGY	138,712
TRANSPORTATION W/SUMMER	4,326,325
BUILDING	3,444,989
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	1,272,483
EXCESS COST - PUBLIC + PRIV	11,595,731
SOFTWARE, LIBRARY, TEXTBOOK	705,658
GROWTH + TSA	357,302
LADDER AIDS	2,038,448
2001-02 TOTAL	69,031,507

\$ CHG 01-02 MINUS 00-01	-842
% CHG TOTAL AID	0.00
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,682,696
% CHG W/O TRNSP,BLDG,BL INCENT	2.82

2002-03 TOTAL	70,291,983
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\$ CHG 02-03 MINUS 00-01	1,259,634
% CHG TOTAL AID	1.82
\$ CHG W/O TRNSP,BLDG,BL INCENT	2,943,172
% CHG W/O TRNSP,BLDG,BL INCENT	4.94

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	580212
DISTRICT NAME:	LONGWOOD

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	23,510,686
TAX EFFORT, EQUALZ, LIMTATN	21,927,999
TRANSITION ADJUSTMENT	-9,497,308
SUBTOTAL W/ TRANSITION	35,941,377
LIMITED ENGLISH PROFICIENCY	115,788
EDUC RELATED SUPPORT SERVICE	0
SUMMER SCHOOL	20,027
GIFTED & TALENTED	49,686
HARDWARE & TECHNOLOGY	113,581
TRANSPORTATION	4,875,551
BUILDING	5,151,436

REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	1,712,525
EXCESS COST - PUBLIC + PRIV	11,638,760
SOFTWARE, LIBRARY, TEXTBOOK	777,162
GROWTH + TSA	176,497
LADDER AIDS	1,427,312
TOTAL	61,999,702

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	36,811,158
LIMITED ENGLISH PROFICIENCY	168,490
EDUC RELATED SUPPORT SERVICE	162,083
SUMMER SCHOOL	21,224
GIFTED & TALENTED	49,980
HARDWARE & TECHNOLOGY	76,803
TRANSPORTATION W/SUMMER	4,664,899
BUILDING	7,664,360
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	1,859,758
EXCESS COST - PUBLIC + PRIV	11,995,104
SOFTWARE, LIBRARY, TEXTBOOK	775,841
GROWTH + TSA	331,300
LADDER AIDS	2,387,432
2001-02 TOTAL	66,968,432

\$ CHG 01-02 MINUS 00-01	4,968,730
% CHG TOTAL AID	8.01
\$ CHG W/O TRNSP,BLDG,BL INCENT	2,666,458
% CHG W/O TRNSP,BLDG,BL INCENT	5.13

2002-03 TOTAL	67,991,008
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\$ CHG 02-03 MINUS 00-01	5,991,306
% CHG TOTAL AID	9.66
\$ CHG W/O TRNSP,BLDG,BL INCENT	3,689,034
% CHG W/O TRNSP,BLDG,BL INCENT	7.10

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	580221
DISTRICT NAME:	SOUTH MANOR

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	2,093,300
TAX EFFORT, EQUALZ, LIMTATN	2,239,789
TRANSITION ADJUSTMENT	-699,439
SUBTOTAL W/ TRANSITION	3,633,650
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	15,682
SUMMER SCHOOL	0
GIFTED & TALENTED	5,110
HARDWARE & TECHNOLOGY	2,407
TRANSPORTATION	424,351

BUILDING	107,425
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	437,250
EXCESS COST - PUBLIC + PRIV	891,199
SOFTWARE, LIBRARY, TEXTBOOK	66,470
GROWTH + TSA	38,213
LADDER AIDS	7,334
TOTAL	5,629,091

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	3,719,767
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	14,127
SUMMER SCHOOL	0
GIFTED & TALENTED	5,292
HARDWARE & TECHNOLOGY	5,710
TRANSPORTATION W/SUMMER	325,467
BUILDING	102,688
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	374,138
EXCESS COST - PUBLIC + PRIV	961,886
SOFTWARE, LIBRARY, TEXTBOOK	77,834
GROWTH + TSA	137,631
LADDER AIDS	320,574
2001-02 TOTAL	6,045,114

\$ CHG 01-02 MINUS 00-01	416,023
% CHG TOTAL AID	7.39
\$ CHG W/O TRNSP,BLDG,BL INCENT	519,644
% CHG W/O TRNSP,BLDG,BL INCENT	10.19

2002-03 TOTAL	6,142,449
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\$ CHG 02-03 MINUS 00-01	513,358
% CHG TOTAL AID	9.12
\$ CHG W/O TRNSP,BLDG,BL INCENT	616,979
% CHG W/O TRNSP,BLDG,BL INCENT	12.10

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	580224
DISTRICT NAME:	PATCHOGUE-MEDF

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	22,521,323
TAX EFFORT, EQUALZ, LIMTATN	9,704,833
TRANSITION ADJUSTMENT	-163,283
SUBTOTAL W/ TRANSITION	32,062,873
LIMITED ENGLISH PROFICIENCY	136,141
EDUC RELATED SUPPORT SERVICE	166,735
SUMMER SCHOOL	91,770
GIFTED & TALENTED	50,171
HARDWARE & TECHNOLOGY	104,699

TRANSPORTATION	3,352,978
BUILDING	1,620,749
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	2,048,801
EXCESS COST - PUBLIC + PRIV	9,722,688
SOFTWARE, LIBRARY, TEXTBOOK	676,028
GROWTH + TSA	0
LADDER AIDS	736,269
TOTAL	50,769,902

2001-02 AND 2002-03 ESTIMATES:

CORE OPERATING	32,922,157
LIMITED ENGLISH PROFICIENCY	207,490
EDUC RELATED SUPPORT SERVICE	173,091
SUMMER SCHOOL	90,862
GIFTED & TALENTED	52,136
HARDWARE & TECHNOLOGY	122,416
TRANSPORTATION W/SUMMER	3,397,159
BUILDING	1,576,619
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	2,283,817
EXCESS COST - PUBLIC + PRIV	9,697,499
SOFTWARE, LIBRARY, TEXTBOOK	870,884
GROWTH + TSA	1,415,652
LADDER AIDS	2,136,243
2001-02 TOTAL	54,946,025

\$ CHG 01-02 MINUS 00-01	4,176,123
% CHG TOTAL AID	8.23
\$ CHG W/O TRNSP,BLDG,BL INCENT	4,176,072
% CHG W/O TRNSP,BLDG,BL INCENT	9.12

2002-03 TOTAL 56,003,131

\$ CHG 02-03 MINUS 00-01	5,233,229
% CHG TOTAL AID	10.31
\$ CHG W/O TRNSP,BLDG,BL INCENT	5,233,178
% CHG W/O TRNSP,BLDG,BL INCENT	11.43

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 580232
 DISTRICT NAME: WILLIAM FLOYD

2000-01 BASE YEAR AIDS:

OPERATING, ENA, OSA	36,392,887
TAX EFFORT, EQUALZ, LIMTATN	14,496,724
TRANSITION ADJUSTMENT	-5,869,904
SUBTOTAL W/ TRANSITION	45,019,707
LIMITED ENGLISH PROFICIENCY	90,448
EDUC RELATED SUPPORT SERVICE	254,827
SUMMER SCHOOL	141,264
GIFTED & TALENTED	53,356

HARDWARE & TECHNOLOGY	142,872
TRANSPORTATION	5,602,005
BUILDING	5,894,462
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	2,150,833
EXCESS COST - PUBLIC + PRIV	15,824,724
SOFTWARE, LIBRARY, TEXTBOOK	823,709
GROWTH + TSA	134,921
LADDER AIDS	2,113,941
TOTAL	78,247,069

2001-02 AND 2002-03 ESTIMATES:

CORE OPERATING	47,495,790
LIMITED ENGLISH PROFICIENCY	125,853
EDUC RELATED SUPPORT SERVICE	294,063
SUMMER SCHOOL	139,594
GIFTED & TALENTED	53,116
HARDWARE & TECHNOLOGY	267,851
TRANSPORTATION W/SUMMER	5,830,543
BUILDING	8,021,060
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	2,270,517
EXCESS COST - PUBLIC + PRIV	16,363,485
SOFTWARE, LIBRARY, TEXTBOOK	1,139,888
GROWTH + TSA	0
LADDER AIDS	3,170,624
2001-02 TOTAL	85,172,384

\$ CHG 01-02 MINUS 00-01	6,925,315
% CHG TOTAL AID	8.85
\$ CHG W/O TRNSP, BLDG, BL INCENT	4,570,179
% CHG W/O TRNSP, BLDG, BL INCENT	6.85

2002-03 TOTAL 91,641,231

\$ CHG 02-03 MINUS 00-01	13,394,162
% CHG TOTAL AID	17.12
\$ CHG W/O TRNSP, BLDG, BL INCENT	11,039,026
% CHG W/O TRNSP, BLDG, BL INCENT	16.54

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 580233
 DISTRICT NAME: CENTER MORICHE

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	2,633,262
TAX EFFORT, EQUALZ, LIMTATN	2,712,834
TRANSITION ADJUSTMENT	-993,205
SUBTOTAL W/ TRANSITION	4,352,891
LIMITED ENGLISH PROFICIENCY	7,200
EDUC RELATED SUPPORT SERVICE	11,260
SUMMER SCHOOL	0

GIFTED & TALENTED	0
HARDWARE & TECHNOLOGY	12,807
TRANSPORTATION	606,227
BUILDING	383,732
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	273,574
EXCESS COST - PUBLIC + PRIV	1,242,636
SOFTWARE, LIBRARY, TEXTBOOK	101,492
GROWTH + TSA	42,311
LADDER AIDS	169,711
TOTAL	7,203,841

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	4,447,784
LIMITED ENGLISH PROFICIENCY	11,935
EDUC RELATED SUPPORT SERVICE	20,744
SUMMER SCHOOL	0
GIFTED & TALENTED	7,448
HARDWARE & TECHNOLOGY	24,113
TRANSPORTATION W/SUMMER	786,676
BUILDING	368,343
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	304,186
EXCESS COST - PUBLIC + PRIV	1,231,452
SOFTWARE, LIBRARY, TEXTBOOK	146,819
GROWTH + TSA	8,895
LADDER AIDS	506,201
2001-02 TOTAL	7,864,596

\$ CHG 01-02 MINUS 00-01	660,755
% CHG TOTAL AID	9.17
\$ CHG W/O TRNSP,BLDG,BL INCENT	495,695
% CHG W/O TRNSP,BLDG,BL INCENT	7.98

2002-03 TOTAL	7,977,086
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\$ CHG 02-03 MINUS 00-01	773,245
% CHG TOTAL AID	10.73
\$ CHG W/O TRNSP,BLDG,BL INCENT	608,185
% CHG W/O TRNSP,BLDG,BL INCENT	9.79

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	580234
DISTRICT NAME:	EAST MORICHES

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	1,265,064
TAX EFFORT, EQUALZ, LIMTATN	1,346,366
TRANSITION ADJUSTMENT	-261,131
SUBTOTAL W/ TRANSITION	2,350,299
LIMITED ENGLISH PROFICIENCY	3,180
EDUC RELATED SUPPORT SERVICE	9,566

SUMMER SCHOOL	0
GIFTED & TALENTED	3,713
HARDWARE & TECHNOLOGY	1,987
TRANSPORTATION	473,661
BUILDING	0
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	391,854
EXCESS COST - PUBLIC + PRIV	796,344
SOFTWARE, LIBRARY, TEXTBOOK	46,263
GROWTH + TSA	0
LADDER AIDS	5,334
TOTAL	4,082,201

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	2,397,304
LIMITED ENGLISH PROFICIENCY	6,437
EDUC RELATED SUPPORT SERVICE	8,519
SUMMER SCHOOL	0
GIFTED & TALENTED	3,724
HARDWARE & TECHNOLOGY	6,000
TRANSPORTATION W/SUMMER	443,846
BUILDING	0
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	427,623
EXCESS COST - PUBLIC + PRIV	816,442
SOFTWARE, LIBRARY, TEXTBOOK	58,036
GROWTH + TSA	83,905
LADDER AIDS	154,335
2001-02 TOTAL	4,406,171

\$ CHG 01-02 MINUS 00-01	323,970
% CHG TOTAL AID	7.94
\$ CHG W/O TRNSP,BLDG,BL INCENT	353,785
% CHG W/O TRNSP,BLDG,BL INCENT	9.80

2002-03 TOTAL	4,460,559
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\$ CHG 02-03 MINUS 00-01	378,358
% CHG TOTAL AID	9.27
\$ CHG W/O TRNSP,BLDG,BL INCENT	408,173
% CHG W/O TRNSP,BLDG,BL INCENT	11.31

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	580235
DISTRICT NAME:	SOUTH COUNTRY

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	9,815,886
TAX EFFORT, EQUALZ, LIMTATN	9,662,629
TRANSITION ADJUSTMENT	1,928,601
SUBTOTAL W/ TRANSITION	21,407,116
LIMITED ENGLISH PROFICIENCY	40,727

EDUC RELATED SUPPORT SERVICE	70,146
SUMMER SCHOOL	13,251
GIFTED & TALENTED	24,814
HARDWARE & TECHNOLOGY	45,827
TRANSPORTATION	2,277,852
BUILDING	1,462,197
REORGANIZATION INCENTIVE	543,228
BOCES + SPECIAL SRVC, BIG 5	1,348,077
EXCESS COST - PUBLIC + PRIV	5,534,662
SOFTWARE, LIBRARY, TEXTBOOK	316,417
GROWTH + TSA	54,743
LADDER AIDS	358,639
TOTAL	33,497,696

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	21,938,012
LIMITED ENGLISH PROFICIENCY	86,930
EDUC RELATED SUPPORT SERVICE	81,232
SUMMER SCHOOL	15,097
GIFTED & TALENTED	24,108
HARDWARE & TECHNOLOGY	68,228
TRANSPORTATION W/SUMMER	2,304,959
BUILDING	1,528,830
REORGANIZATION INCENTIVE	363,378
BOCES + SPECIAL SRVC, BIG 5	1,520,972
EXCESS COST - PUBLIC + PRIV	5,907,429
SOFTWARE, LIBRARY, TEXTBOOK	298,016
GROWTH + TSA	0
LADDER AIDS	734,513
2001-02 TOTAL	34,871,704

\$ CHG 01-02 MINUS 00-01	1,374,008
% CHG TOTAL AID	4.10
\$ CHG W/O TRNSP, BLDG, BL INCENT	1,277,642
% CHG W/O TRNSP, BLDG, BL INCENT	4.35

2002-03 TOTAL 35,483,349

\$ CHG 02-03 MINUS 00-01	1,985,653
% CHG TOTAL AID	5.93
\$ CHG W/O TRNSP, BLDG, BL INCENT	1,889,287
% CHG W/O TRNSP, BLDG, BL INCENT	6.43

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 580251
DISTRICT NAME: ESTPT- S MANOR

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	2,245,389
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	-1,153,714
SUBTOTAL W/ TRANSITION	1,091,675

LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	16,855
SUMMER SCHOOL	0
GIFTED & TALENTED	0
HARDWARE & TECHNOLOGY	11,604
TRANSPORTATION	726,360
BUILDING	0
REORGANIZATION INCENTIVE	874,715
BOCES + SPECIAL SRVC, BIG 5	0
EXCESS COST - PUBLIC + PRIV	1,207,545
SOFTWARE, LIBRARY, TEXTBOOK	72,488
GROWTH + TSA	170,570
LADDER AIDS	74,727
TOTAL	4,246,539

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	1,151,717
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	18,340
SUMMER SCHOOL	0
GIFTED & TALENTED	6,076
HARDWARE & TECHNOLOGY	22,048
TRANSPORTATION W/SUMMER	836,081
BUILDING	2,743,650
REORGANIZATION INCENTIVE	695,856
BOCES + SPECIAL SRVC, BIG 5	0
EXCESS COST - PUBLIC + PRIV	1,237,418
SOFTWARE, LIBRARY, TEXTBOOK	105,454
GROWTH + TSA	114,019
LADDER AIDS	14,124
2001-02 TOTAL	6,944,783

\$ CHG 01-02 MINUS 00-01	2,698,244
% CHG TOTAL AID	63.54
\$ CHG W/O TRNSP,BLDG,BL INCENT	-390,297
% CHG W/O TRNSP,BLDG,BL INCENT	-11.09

2002-03 TOTAL	9,153,126
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\$ CHG 02-03 MINUS 00-01	4,906,587
% CHG TOTAL AID	115.54
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,818,046
% CHG W/O TRNSP,BLDG,BL INCENT	51.65

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	580301
DISTRICT NAME:	EAST HAMPTON

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	834,929
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	-152,344

SUBTOTAL W/ TRANSITION	682,585
LIMITED ENGLISH PROFICIENCY	14,169
EDUC RELATED SUPPORT SERVICE	16,360
SUMMER SCHOOL	4,184
GIFTED & TALENTED	0
HARDWARE & TECHNOLOGY	0
TRANSPORTATION	71,214
BUILDING	0
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	153,219
EXCESS COST - PUBLIC + PRIV	499,532
SOFTWARE, LIBRARY, TEXTBOOK	104,662
GROWTH + TSA	1,594
LADDER AIDS	78,964
TOTAL	1,626,483

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	720,127
LIMITED ENGLISH PROFICIENCY	12,940
EDUC RELATED SUPPORT SERVICE	16,334
SUMMER SCHOOL	6,640
GIFTED & TALENTED	9,800
HARDWARE & TECHNOLOGY	0
TRANSPORTATION W/SUMMER	73,021
BUILDING	2,289
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	160,228
EXCESS COST - PUBLIC + PRIV	495,126
SOFTWARE, LIBRARY, TEXTBOOK	130,200
GROWTH + TSA	35,286
LADDER AIDS	256,265
2001-02 TOTAL	1,918,256

\$ CHG 01-02 MINUS 00-01	291,773
% CHG TOTAL AID	17.94
\$ CHG W/O TRNSP,BLDG,BL INCENT	287,677
% CHG W/O TRNSP,BLDG,BL INCENT	18.50

2002-03 TOTAL	2,004,208
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\$ CHG 02-03 MINUS 00-01	377,725
% CHG TOTAL AID	23.22
\$ CHG W/O TRNSP,BLDG,BL INCENT	373,629
% CHG W/O TRNSP,BLDG,BL INCENT	24.02

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	580303
DISTRICT NAME:	AMAGANSETT

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	45,765
TAX EFFORT, EQUALZ, LIMTATN	0

TRANSITION ADJUSTMENT	8,727
SUBTOTAL W/ TRANSITION	54,492
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	912
SUMMER SCHOOL	0
GIFTED & TALENTED	0
HARDWARE & TECHNOLOGY	0
TRANSPORTATION	5,038
BUILDING	14,027
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	24,499
EXCESS COST - PUBLIC + PRIV	44,261
SOFTWARE, LIBRARY, TEXTBOOK	11,928
GROWTH + TSA	3,952
LADDER AIDS	2,000
TOTAL	161,109

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	55,581
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	913
SUMMER SCHOOL	0
GIFTED & TALENTED	588
HARDWARE & TECHNOLOGY	0
TRANSPORTATION W/SUMMER	6,946
BUILDING	26,714
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	26,141
EXCESS COST - PUBLIC + PRIV	43,862
SOFTWARE, LIBRARY, TEXTBOOK	19,123
GROWTH + TSA	18,286
LADDER AIDS	29,300
2001-02 TOTAL	227,454

\$ CHG 01-02 MINUS 00-01	66,345
% CHG TOTAL AID	41.18
\$ CHG W/O TRNSP,BLDG,BL INCENT	51,750
% CHG W/O TRNSP,BLDG,BL INCENT	36.43

2002-03 TOTAL 229,183

\$ CHG 02-03 MINUS 00-01	68,074
% CHG TOTAL AID	42.25
\$ CHG W/O TRNSP,BLDG,BL INCENT	53,479
% CHG W/O TRNSP,BLDG,BL INCENT	37.65

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	580304
DISTRICT NAME:	SPRINGS

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	262,171

TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	-32,408
SUBTOTAL W/ TRANSITION	229,763
LIMITED ENGLISH PROFICIENCY	4,060
EDUC RELATED SUPPORT SERVICE	4,756
SUMMER SCHOOL	1,204
GIFTED & TALENTED	3,158
HARDWARE & TECHNOLOGY	0
TRANSPORTATION	31,187
BUILDING	0
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	35,472
EXCESS COST - PUBLIC + PRIV	240,157
SOFTWARE, LIBRARY, TEXTBOOK	44,681
GROWTH + TSA	24,318
LADDER AIDS	27,486
TOTAL	646,242

2001-02 AND 2002-03 ESTIMATES:

CORE OPERATING	242,399
LIMITED ENGLISH PROFICIENCY	3,077
EDUC RELATED SUPPORT SERVICE	5,202
SUMMER SCHOOL	1,280
GIFTED & TALENTED	3,136
HARDWARE & TECHNOLOGY	0
TRANSPORTATION W/SUMMER	32,366
BUILDING	20,000
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	38,492
EXCESS COST - PUBLIC + PRIV	246,883
SOFTWARE, LIBRARY, TEXTBOOK	47,159
GROWTH + TSA	0
LADDER AIDS	128,236
2001-02 TOTAL	768,230

\$ CHG 01-02 MINUS 00-01	121,988
% CHG TOTAL AID	18.88
\$ CHG W/O TRNSP,BLDG,BL INCENT	100,809
% CHG W/O TRNSP,BLDG,BL INCENT	16.39

2002-03 TOTAL 781,434

\$ CHG 02-03 MINUS 00-01	135,192
% CHG TOTAL AID	20.92
\$ CHG W/O TRNSP,BLDG,BL INCENT	114,013
% CHG W/O TRNSP,BLDG,BL INCENT	18.54

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	580305
DISTRICT NAME:	SAG HARBOR

2000-01 BASE YEAR AIDS:

OPERATING, ENA, OSA	371,670
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	-9,749
SUBTOTAL W/ TRANSITION	361,921
LIMITED ENGLISH PROFICIENCY	2,946
EDUC RELATED SUPPORT SERVICE	7,145
SUMMER SCHOOL	0
GIFTED & TALENTED	0
HARDWARE & TECHNOLOGY	0
TRANSPORTATION	31,154
BUILDING	0
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	66,320
EXCESS COST - PUBLIC + PRIV	247,416
SOFTWARE, LIBRARY, TEXTBOOK	70,618
GROWTH + TSA	8,004
LADDER AIDS	28,229
TOTAL	823,753

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	369,159
LIMITED ENGLISH PROFICIENCY	2,527
EDUC RELATED SUPPORT SERVICE	7,209
SUMMER SCHOOL	0
GIFTED & TALENTED	4,704
HARDWARE & TECHNOLOGY	0
TRANSPORTATION W/SUMMER	40,479
BUILDING	132,395
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	70,419
EXCESS COST - PUBLIC + PRIV	257,822
SOFTWARE, LIBRARY, TEXTBOOK	103,879
GROWTH + TSA	16,981
LADDER AIDS	56,964
2001-02 TOTAL	1,062,538

\$ CHG 01-02 MINUS 00-01	238,785
% CHG TOTAL AID	28.99
\$ CHG W/O TRNSP, BLDG, BL INCENT	97,065
% CHG W/O TRNSP, BLDG, BL INCENT	12.25

2002-03 TOTAL	1,075,494
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\$ CHG 02-03 MINUS 00-01	251,741
% CHG TOTAL AID	30.56
\$ CHG W/O TRNSP, BLDG, BL INCENT	110,021
% CHG W/O TRNSP, BLDG, BL INCENT	13.88

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	580306
DISTRICT NAME:	MONTAUK

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	193,628
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	-35,246
SUBTOTAL W/ TRANSITION	158,382
LIMITED ENGLISH PROFICIENCY	5,572
EDUC RELATED SUPPORT SERVICE	3,327
SUMMER SCHOOL	0
GIFTED & TALENTED	2,219
HARDWARE & TECHNOLOGY	0
TRANSPORTATION	35,173
BUILDING	0
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	30,284
EXCESS COST - PUBLIC + PRIV	116,802
SOFTWARE, LIBRARY, TEXTBOOK	34,639
GROWTH + TSA	6,642
LADDER AIDS	11,754
TOTAL	404,794

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	164,800
LIMITED ENGLISH PROFICIENCY	6,766
EDUC RELATED SUPPORT SERVICE	3,377
SUMMER SCHOOL	0
GIFTED & TALENTED	2,352
HARDWARE & TECHNOLOGY	0
TRANSPORTATION W/SUMMER	31,099
BUILDING	0
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	33,557
EXCESS COST - PUBLIC + PRIV	119,390
SOFTWARE, LIBRARY, TEXTBOOK	38,025
GROWTH + TSA	0
LADDER AIDS	100,202
2001-02 TOTAL	499,568

\$ CHG 01-02 MINUS 00-01	94,774
% CHG TOTAL AID	23.41
\$ CHG W/O TRNSP,BLDG,BL INCENT	98,848
% CHG W/O TRNSP,BLDG,BL INCENT	26.74

2002-03 TOTAL	502,871
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\$ CHG 02-03 MINUS 00-01	98,077
% CHG TOTAL AID	24.23
\$ CHG W/O TRNSP,BLDG,BL INCENT	102,151
% CHG W/O TRNSP,BLDG,BL INCENT	27.64

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	580401
DISTRICT NAME:	ELWOOD

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	2,922,400
TAX EFFORT, EQUALZ, LIMTATN	1,479,627
TRANSITION ADJUSTMENT	316,907
SUBTOTAL W/ TRANSITION	4,718,934
LIMITED ENGLISH PROFICIENCY	18,352
EDUC RELATED SUPPORT SERVICE	21,517
SUMMER SCHOOL	0
GIFTED & TALENTED	12,268
HARDWARE & TECHNOLOGY	14,315
TRANSPORTATION	457,525
BUILDING	667,713
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	434,357
EXCESS COST - PUBLIC + PRIV	844,271
SOFTWARE, LIBRARY, TEXTBOOK	172,372
GROWTH + TSA	79,923
LADDER AIDS	274,900
TOTAL	7,716,447

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	4,813,312
LIMITED ENGLISH PROFICIENCY	32,622
EDUC RELATED SUPPORT SERVICE	20,167
SUMMER SCHOOL	0
GIFTED & TALENTED	12,348
HARDWARE & TECHNOLOGY	26,017
TRANSPORTATION W/SUMMER	497,233
BUILDING	544,443
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	360,607
EXCESS COST - PUBLIC + PRIV	858,863
SOFTWARE, LIBRARY, TEXTBOOK	236,766
GROWTH + TSA	0
LADDER AIDS	560,934
2001-02 TOTAL	7,963,312

\$ CHG 01-02 MINUS 00-01	246,865
% CHG TOTAL AID	3.20
\$ CHG W/O TRNSP,BLDG,BL INCENT	330,427
% CHG W/O TRNSP,BLDG,BL INCENT	5.01

2002-03 TOTAL	8,077,155
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\$ CHG 02-03 MINUS 00-01	360,708
% CHG TOTAL AID	4.67
\$ CHG W/O TRNSP,BLDG,BL INCENT	444,270
% CHG W/O TRNSP,BLDG,BL INCENT	6.74

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 580402

DISTRICT NAME: COLD SPRING HA

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	801,094
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	209,843
SUBTOTAL W/ TRANSITION	1,010,937
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	15,957
SUMMER SCHOOL	0
GIFTED & TALENTED	0
HARDWARE & TECHNOLOGY	0
TRANSPORTATION	113,210
BUILDING	216,224
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	304,454
EXCESS COST - PUBLIC + PRIV	320,991
SOFTWARE, LIBRARY, TEXTBOOK	136,853
GROWTH + TSA	17,099
LADDER AIDS	22,210
TOTAL	2,157,935

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	1,031,155
LIMITED ENGLISH PROFICIENCY	420
EDUC RELATED SUPPORT SERVICE	16,152
SUMMER SCHOOL	0
GIFTED & TALENTED	10,976
HARDWARE & TECHNOLOGY	0
TRANSPORTATION W/SUMMER	124,849
BUILDING	323,608
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	147,248
EXCESS COST - PUBLIC + PRIV	320,814
SOFTWARE, LIBRARY, TEXTBOOK	192,498
GROWTH + TSA	26,810
LADDER AIDS	341,213
2001-02 TOTAL	2,535,743

\$ CHG 01-02 MINUS 00-01	377,808
% CHG TOTAL AID	17.51
\$ CHG W/O TRNSP,BLDG,BL INCENT	258,785
% CHG W/O TRNSP,BLDG,BL INCENT	14.15

2002-03 TOTAL 2,568,154

\$ CHG 02-03 MINUS 00-01	410,219
% CHG TOTAL AID	19.01
\$ CHG W/O TRNSP,BLDG,BL INCENT	291,196
% CHG W/O TRNSP,BLDG,BL INCENT	15.93

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 580403
DISTRICT NAME: HUNTINGTON

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	1,897,419
TAX EFFORT, EQUALZ, LIMTATN	303,458
TRANSITION ADJUSTMENT	2,086,664
SUBTOTAL W/ TRANSITION	4,287,541
LIMITED ENGLISH PROFICIENCY	41,552
EDUC RELATED SUPPORT SERVICE	35,470
SUMMER SCHOOL	0
GIFTED & TALENTED	22,258
HARDWARE & TECHNOLOGY	1,331
TRANSPORTATION	740,421
BUILDING	564,177
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	986,953
EXCESS COST - PUBLIC + PRIV	1,702,476
SOFTWARE, LIBRARY, TEXTBOOK	373,786
GROWTH + TSA	0
LADDER AIDS	218,358
TOTAL	8,974,323

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	4,373,291
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	37,230
SUMMER SCHOOL	0
GIFTED & TALENTED	22,148
HARDWARE & TECHNOLOGY	3,195
TRANSPORTATION W/SUMMER	758,323
BUILDING	868,380
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	796,980
EXCESS COST - PUBLIC + PRIV	1,733,464
SOFTWARE, LIBRARY, TEXTBOOK	392,252
GROWTH + TSA	0
LADDER AIDS	897,342
2001-02 TOTAL	9,882,605

\$ CHG 01-02 MINUS 00-01	908,282
% CHG TOTAL AID	10.12
\$ CHG W/O TRNSP,BLDG,BL INCENT	586,177
% CHG W/O TRNSP,BLDG,BL INCENT	7.64

2002-03 TOTAL 9,996,188

\$ CHG 02-03 MINUS 00-01	1,021,865
% CHG TOTAL AID	11.39
\$ CHG W/O TRNSP,BLDG,BL INCENT	699,760
% CHG W/O TRNSP,BLDG,BL INCENT	9.12

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 580404
 DISTRICT NAME: NORTHPORT

2000-01 BASE YEAR AIDS:
 OPERATING, ENA, OSA 2,579,908
 TAX EFFORT, EQUALZ, LIMTATN 0
 TRANSITION ADJUSTMENT 863,981
 SUBTOTAL W/ TRANSITION 3,443,889
 LIMITED ENGLISH PROFICIENCY 5,334
 EDUC RELATED SUPPORT SERVICE 49,275
 SUMMER SCHOOL 28,291
 GIFTED & TALENTED 31,513
 HARDWARE & TECHNOLOGY 0
 TRANSPORTATION 238,051
 BUILDING 305,630
 REORGANIZATION INCENTIVE 0
 BOCES + SPECIAL SRVC, BIG 5 503,515
 EXCESS COST - PUBLIC + PRIV 2,004,286
 SOFTWARE, LIBRARY, TEXTBOOK 502,935
 GROWTH + TSA 69,600
 LADDER AIDS 439,447
 TOTAL 7,621,766

2001-02 AND 2002-03 ESTIMATES:
 CORE OPERATING 3,512,766
 LIMITED ENGLISH PROFICIENCY 7,339
 EDUC RELATED SUPPORT SERVICE 51,374
 SUMMER SCHOOL 30,240
 GIFTED & TALENTED 31,948
 HARDWARE & TECHNOLOGY 0
 TRANSPORTATION W/SUMMER 204,461
 BUILDING 1,433,638
 REORGANIZATION INCENTIVE 0
 BOCES + SPECIAL SRVC, BIG 5 466,155
 EXCESS COST - PUBLIC + PRIV 2,195,571
 SOFTWARE, LIBRARY, TEXTBOOK 631,211
 GROWTH + TSA 0
 LADDER AIDS 1,147,985
 2001-02 TOTAL 9,712,688

\$ CHG 01-02 MINUS 00-01 2,090,922
 % CHG TOTAL AID 27.43
 \$ CHG W/O TRNSP,BLDG,BL INCENT 996,504
 % CHG W/O TRNSP,BLDG,BL INCENT 14.08

2002-03 TOTAL 9,833,049

\$ CHG 02-03 MINUS 00-01 2,211,283
 % CHG TOTAL AID 29.01
 \$ CHG W/O TRNSP,BLDG,BL INCENT 1,116,865
 % CHG W/O TRNSP,BLDG,BL INCENT 15.78

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS

PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 580405
 DISTRICT NAME: HALF HOLLOW HI

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	4,087,166
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	5,965,342
SUBTOTAL W/ TRANSITION	10,052,508
LIMITED ENGLISH PROFICIENCY	11,902
EDUC RELATED SUPPORT SERVICE	72,944
SUMMER SCHOOL	0
GIFTED & TALENTED	46,072
HARDWARE & TECHNOLOGY	0
TRANSPORTATION	760,113
BUILDING	648,938
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	555,051
EXCESS COST - PUBLIC + PRIV	2,859,788
SOFTWARE, LIBRARY, TEXTBOOK	644,774
GROWTH + TSA	134,722
LADDER AIDS	401,466
TOTAL	16,188,278

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	10,253,558
LIMITED ENGLISH PROFICIENCY	31,529
EDUC RELATED SUPPORT SERVICE	75,190
SUMMER SCHOOL	0
GIFTED & TALENTED	49,000
HARDWARE & TECHNOLOGY	0
TRANSPORTATION W/SUMMER	587,804
BUILDING	2,204,795
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	569,218
EXCESS COST - PUBLIC + PRIV	2,838,571
SOFTWARE, LIBRARY, TEXTBOOK	913,322
GROWTH + TSA	399,888
LADDER AIDS	2,027,692
2001-02 TOTAL	19,950,567

\$ CHG 01-02 MINUS 00-01	3,762,289
% CHG TOTAL AID	23.24
\$ CHG W/O TRNSP,BLDG,BL INCENT	2,378,741
% CHG W/O TRNSP,BLDG,BL INCENT	16.10

2002-03 TOTAL 20,211,999

\$ CHG 02-03 MINUS 00-01	4,023,721
% CHG TOTAL AID	24.86
\$ CHG W/O TRNSP,BLDG,BL INCENT	2,640,173
% CHG W/O TRNSP,BLDG,BL INCENT	17.86

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 580406
DISTRICT NAME: HARBORFIELDS

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	2,377,094
TAX EFFORT, EQUALZ, LIMTATN	495,447
TRANSITION ADJUSTMENT	1,046,257
SUBTOTAL W/ TRANSITION	3,918,798
LIMITED ENGLISH PROFICIENCY	8,209
EDUC RELATED SUPPORT SERVICE	26,001
SUMMER SCHOOL	0
GIFTED & TALENTED	16,933
HARDWARE & TECHNOLOGY	16,517
TRANSPORTATION	858,876
BUILDING	156,744
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	289,955
EXCESS COST - PUBLIC + PRIV	875,563
SOFTWARE, LIBRARY, TEXTBOOK	252,162
GROWTH + TSA	43,533
LADDER AIDS	22,736
TOTAL	6,486,027

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	3,997,173
LIMITED ENGLISH PROFICIENCY	16,642
EDUC RELATED SUPPORT SERVICE	26,919
SUMMER SCHOOL	0
GIFTED & TALENTED	17,444
HARDWARE & TECHNOLOGY	30,385
TRANSPORTATION W/SUMMER	941,198
BUILDING	1,400,909
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	250,222
EXCESS COST - PUBLIC + PRIV	959,236
SOFTWARE, LIBRARY, TEXTBOOK	211,232
GROWTH + TSA	159,886
LADDER AIDS	604,212
2001-02 TOTAL	8,615,458

\$ CHG 01-02 MINUS 00-01	2,129,431
% CHG TOTAL AID	32.83
\$ CHG W/O TRNSP, BLDG, BL INCENT	802,944
% CHG W/O TRNSP, BLDG, BL INCENT	14.68

2002-03 TOTAL 8,716,202

\$ CHG 02-03 MINUS 00-01	2,230,175
% CHG TOTAL AID	34.38
\$ CHG W/O TRNSP, BLDG, BL INCENT	903,688
% CHG W/O TRNSP, BLDG, BL INCENT	16.52

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 580410
 DISTRICT NAME: COMMACK

2000-01 BASE YEAR AIDS:
 OPERATING, ENA, OSA 7,705,282
 TAX EFFORT, EQUALZ, LIMTATN 3,728,098
 TRANSITION ADJUSTMENT 1,648,361
 SUBTOTAL W/ TRANSITION 13,081,741
 LIMITED ENGLISH PROFICIENCY 11,932
 EDUC RELATED SUPPORT SERVICE 58,983
 SUMMER SCHOOL 0
 GIFTED & TALENTED 37,190
 HARDWARE & TECHNOLOGY 46,315
 TRANSPORTATION 1,959,642
 BUILDING 880,902
 REORGANIZATION INCENTIVE 0
 BOCES + SPECIAL SRVC, BIG 5 847,956
 EXCESS COST - PUBLIC + PRIV 2,197,475
 SOFTWARE, LIBRARY, TEXTBOOK 529,116
 GROWTH + TSA 287,073
 LADDER AIDS 195,392
 TOTAL 20,133,717

2001-02 AND 2002-03 ESTIMATES:
 CORE OPERATING 13,343,375
 LIMITED ENGLISH PROFICIENCY 22,029
 EDUC RELATED SUPPORT SERVICE 60,043
 SUMMER SCHOOL 0
 GIFTED & TALENTED 38,220
 HARDWARE & TECHNOLOGY 76,036
 TRANSPORTATION W/SUMMER 1,970,106
 BUILDING 900,021
 REORGANIZATION INCENTIVE 0
 BOCES + SPECIAL SRVC, BIG 5 715,266
 EXCESS COST - PUBLIC + PRIV 2,296,509
 SOFTWARE, LIBRARY, TEXTBOOK 788,521
 GROWTH + TSA 360,271
 LADDER AIDS 1,350,147
 2001-02 TOTAL 21,920,544

\$ CHG 01-02 MINUS 00-01 1,786,827
 % CHG TOTAL AID 8.87
 \$ CHG W/O TRNSP, BLDG, BL INCENT 1,757,244
 % CHG W/O TRNSP, BLDG, BL INCENT 10.16

2002-03 TOTAL 22,229,898

\$ CHG 02-03 MINUS 00-01 2,096,181
 % CHG TOTAL AID 10.41
 \$ CHG W/O TRNSP, BLDG, BL INCENT 2,066,598
 % CHG W/O TRNSP, BLDG, BL INCENT 11.95

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 580413
DISTRICT NAME: S. HUNTINGTON

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	7,550,748
TAX EFFORT, EQUALZ, LIMTATN	2,460,358
TRANSITION ADJUSTMENT	0
SUBTOTAL W/ TRANSITION	10,011,106
LIMITED ENGLISH PROFICIENCY	88,945
EDUC RELATED SUPPORT SERVICE	55,103
SUMMER SCHOOL	16,882
GIFTED & TALENTED	32,331
HARDWARE & TECHNOLOGY	15,170
TRANSPORTATION	1,482,883
BUILDING	695,298
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	1,811,879
EXCESS COST - PUBLIC + PRIV	2,194,740
SOFTWARE, LIBRARY, TEXTBOOK	238,417
GROWTH + TSA	63,523
LADDER AIDS	314,687
TOTAL	17,020,964

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	10,211,328
LIMITED ENGLISH PROFICIENCY	119,305
EDUC RELATED SUPPORT SERVICE	54,569
SUMMER SCHOOL	17,920
GIFTED & TALENTED	32,144
HARDWARE & TECHNOLOGY	62,629
TRANSPORTATION W/SUMMER	1,584,692
BUILDING	1,172,719
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	1,456,994
EXCESS COST - PUBLIC + PRIV	2,192,380
SOFTWARE, LIBRARY, TEXTBOOK	161,433
GROWTH + TSA	71,479
LADDER AIDS	1,317,026
2001-02 TOTAL	18,454,618

\$ CHG 01-02 MINUS 00-01	1,433,654
% CHG TOTAL AID	8.42
\$ CHG W/O TRNSP, BLDG, BL INCENT	854,424
% CHG W/O TRNSP, BLDG, BL INCENT	5.76

2002-03 TOTAL 18,718,537

\$ CHG 02-03 MINUS 00-01	1,697,573
% CHG TOTAL AID	9.97
\$ CHG W/O TRNSP, BLDG, BL INCENT	1,118,343
% CHG W/O TRNSP, BLDG, BL INCENT	7.53

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01

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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 580501
DISTRICT NAME: BAY SHORE

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	10,173,345
TAX EFFORT, EQUALZ, LIMTATN	9,125,975
TRANSITION ADJUSTMENT	-4,514,652
SUBTOTAL W/ TRANSITION	14,784,668
LIMITED ENGLISH PROFICIENCY	74,504
EDUC RELATED SUPPORT SERVICE	73,388
SUMMER SCHOOL	21,476
GIFTED & TALENTED	29,906
HARDWARE & TECHNOLOGY	31,363
TRANSPORTATION	2,120,801
BUILDING	740,225
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	2,159,758
EXCESS COST - PUBLIC + PRIV	4,142,837
SOFTWARE, LIBRARY, TEXTBOOK	369,411
GROWTH + TSA	253,789
LADDER AIDS	497,280
TOTAL	25,299,406
2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	15,080,361
LIMITED ENGLISH PROFICIENCY	112,798
EDUC RELATED SUPPORT SERVICE	81,582
SUMMER SCHOOL	21,387
GIFTED & TALENTED	29,792
HARDWARE & TECHNOLOGY	94,620
TRANSPORTATION W/SUMMER	2,369,336
BUILDING	2,315,784
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	2,302,881
EXCESS COST - PUBLIC + PRIV	4,310,469
SOFTWARE, LIBRARY, TEXTBOOK	349,015
GROWTH + TSA	0
LADDER AIDS	1,369,290
2001-02 TOTAL	28,437,315
\$ CHG 01-02 MINUS 00-01	3,137,909
% CHG TOTAL AID	12.40
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,313,815
% CHG W/O TRNSP,BLDG,BL INCENT	5.86
2002-03 TOTAL	28,817,529
\$ CHG 02-03 MINUS 00-01	3,518,123
% CHG TOTAL AID	13.91
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,694,029
% CHG W/O TRNSP,BLDG,BL INCENT	7.55

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.

DB ED: 0480M
RUN NO: WM050-1

STATE OF NEW YORK

03/19/01

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 580502
DISTRICT NAME: ISLIP

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	6,168,544
TAX EFFORT, EQUALZ, LIMTATN	6,509,119
TRANSITION ADJUSTMENT	-3,086,067
SUBTOTAL W/ TRANSITION	9,591,596
LIMITED ENGLISH PROFICIENCY	30,617
EDUC RELATED SUPPORT SERVICE	46,220
SUMMER SCHOOL	0
GIFTED & TALENTED	19,201
HARDWARE & TECHNOLOGY	37,208
TRANSPORTATION	1,023,854
BUILDING	1,278,106
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	700,918
EXCESS COST - PUBLIC + PRIV	1,790,980
SOFTWARE, LIBRARY, TEXTBOOK	290,791
GROWTH + TSA	41,440
LADDER AIDS	33,691
TOTAL	14,884,622

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	9,784,387
LIMITED ENGLISH PROFICIENCY	56,195
EDUC RELATED SUPPORT SERVICE	51,252
SUMMER SCHOOL	0
GIFTED & TALENTED	19,796
HARDWARE & TECHNOLOGY	54,801
TRANSPORTATION W/SUMMER	1,132,202
BUILDING	938,568
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	776,784
EXCESS COST - PUBLIC + PRIV	1,779,073
SOFTWARE, LIBRARY, TEXTBOOK	311,142
GROWTH + TSA	313,100
LADDER AIDS	727,977
2001-02 TOTAL	15,945,277

\$ CHG 01-02 MINUS 00-01	1,060,655
% CHG TOTAL AID	7.13
\$ CHG W/O TRNSP, BLDG, BL INCENT	1,291,845
% CHG W/O TRNSP, BLDG, BL INCENT	10.27

2002-03 TOTAL 16,183,798

\$ CHG 02-03 MINUS 00-01	1,299,176
% CHG TOTAL AID	8.73
\$ CHG W/O TRNSP, BLDG, BL INCENT	1,530,366
% CHG W/O TRNSP, BLDG, BL INCENT	12.16

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE

BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 580503
 DISTRICT NAME: EAST ISLIP

2000-01 BASE YEAR AIDS:
 OPERATING, ENA, OSA 10,214,594
 TAX EFFORT, EQUALZ, LIMTATN 13,298,448
 TRANSITION ADJUSTMENT -5,636,199
 SUBTOTAL W/ TRANSITION 17,876,843
 LIMITED ENGLISH PROFICIENCY 23,952
 EDUC RELATED SUPPORT SERVICE 76,968
 SUMMER SCHOOL 46,683
 GIFTED & TALENTED 26,719
 HARDWARE & TECHNOLOGY 5,987
 TRANSPORTATION 1,397,133
 BUILDING 4,374,012
 REORGANIZATION INCENTIVE 0
 BOCES + SPECIAL SRVC, BIG 5 1,100,136
 EXCESS COST - PUBLIC + PRIV 4,277,190
 SOFTWARE, LIBRARY, TEXTBOOK 340,375
 GROWTH + TSA 168,715
 LADDER AIDS 97,139
 TOTAL 29,811,852

2001-02 AND 2002-03 ESTIMATES:
 CORE OPERATING 18,239,742
 LIMITED ENGLISH PROFICIENCY 44,759
 EDUC RELATED SUPPORT SERVICE 73,082
 SUMMER SCHOOL 45,228
 GIFTED & TALENTED 27,440
 HARDWARE & TECHNOLOGY 0
 TRANSPORTATION W/SUMMER 1,435,101
 BUILDING 4,998,076
 REORGANIZATION INCENTIVE 0
 BOCES + SPECIAL SRVC, BIG 5 1,175,391
 EXCESS COST - PUBLIC + PRIV 4,352,196
 SOFTWARE, LIBRARY, TEXTBOOK 537,502
 GROWTH + TSA 0
 LADDER AIDS 2,517,287
 2001-02 TOTAL 33,445,804

\$ CHG 01-02 MINUS 00-01 3,633,952
 % CHG TOTAL AID 12.19
 \$ CHG W/O TRNSP, BLDG, BL INCENT 2,971,920
 % CHG W/O TRNSP, BLDG, BL INCENT 12.36

2002-03 TOTAL 33,889,297

\$ CHG 02-03 MINUS 00-01 4,077,445
 % CHG TOTAL AID 13.68
 \$ CHG W/O TRNSP, BLDG, BL INCENT 3,415,413
 % CHG W/O TRNSP, BLDG, BL INCENT 14.21

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 580504
 DISTRICT NAME: SAYVILLE

2000-01 BASE YEAR AIDS:
 OPERATING, ENA, OSA 7,424,924
 TAX EFFORT, EQUALZ, LIMTATN 9,104,005
 TRANSITION ADJUSTMENT -4,074,293
 SUBTOTAL W/ TRANSITION 12,454,636
 LIMITED ENGLISH PROFICIENCY 0
 EDUC RELATED SUPPORT SERVICE 56,356
 SUMMER SCHOOL 10,027
 GIFTED & TALENTED 20,612
 HARDWARE & TECHNOLOGY 12,575
 TRANSPORTATION 930,593
 BUILDING 1,873,343
 REORGANIZATION INCENTIVE 0
 BOCES + SPECIAL SRVC, BIG 5 1,460,927
 EXCESS COST - PUBLIC + PRIV 2,740,065
 SOFTWARE, LIBRARY, TEXTBOOK 277,018
 GROWTH + TSA 43,631
 LADDER AIDS 27,505
 TOTAL 19,907,288

2001-02 AND 2002-03 ESTIMATES:
 CORE OPERATING 12,709,956
 LIMITED ENGLISH PROFICIENCY 16,036
 EDUC RELATED SUPPORT SERVICE 55,011
 SUMMER SCHOOL 9,431
 GIFTED & TALENTED 20,776
 HARDWARE & TECHNOLOGY 24,745
 TRANSPORTATION W/SUMMER 968,231
 BUILDING 1,861,769
 REORGANIZATION INCENTIVE 0
 BOCES + SPECIAL SRVC, BIG 5 1,547,468
 EXCESS COST - PUBLIC + PRIV 2,713,948
 SOFTWARE, LIBRARY, TEXTBOOK 338,216
 GROWTH + TSA 0
 LADDER AIDS 676,342
 2001-02 TOTAL 20,941,929

\$ CHG 01-02 MINUS 00-01 1,034,641
 % CHG TOTAL AID 5.20
 \$ CHG W/O TRNSP,BLDG,BL INCENT 1,008,577
 % CHG W/O TRNSP,BLDG,BL INCENT 5.90

2002-03 TOTAL 21,245,579

\$ CHG 02-03 MINUS 00-01 1,338,291
 % CHG TOTAL AID 6.72
 \$ CHG W/O TRNSP,BLDG,BL INCENT 1,312,227
 % CHG W/O TRNSP,BLDG,BL INCENT 7.67

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 580505
 DISTRICT NAME: BAYPORT BLUE P

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	3,611,899
TAX EFFORT, EQUALZ, LIMTATN	4,022,719
TRANSITION ADJUSTMENT	-433,678
SUBTOTAL W/ TRANSITION	7,200,940
LIMITED ENGLISH PROFICIENCY	5,928
EDUC RELATED SUPPORT SERVICE	27,526
SUMMER SCHOOL	0
GIFTED & TALENTED	12,697
HARDWARE & TECHNOLOGY	20,915
TRANSPORTATION	437,612
BUILDING	1,286,998
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	693,173
EXCESS COST - PUBLIC + PRIV	1,362,942
SOFTWARE, LIBRARY, TEXTBOOK	144,887
GROWTH + TSA	137,496
LADDER AIDS	43,585
TOTAL	11,374,699
2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	7,344,958
LIMITED ENGLISH PROFICIENCY	11,117
EDUC RELATED SUPPORT SERVICE	27,921
SUMMER SCHOOL	0
GIFTED & TALENTED	13,132
HARDWARE & TECHNOLOGY	37,739
TRANSPORTATION W/SUMMER	458,203
BUILDING	747,979
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	744,305
EXCESS COST - PUBLIC + PRIV	1,384,456
SOFTWARE, LIBRARY, TEXTBOOK	220,824
GROWTH + TSA	36,724
LADDER AIDS	401,924
2001-02 TOTAL	11,429,282
\$ CHG 01-02 MINUS 00-01	54,583
% CHG TOTAL AID	0.48
\$ CHG W/O TRNSP,BLDG,BL INCENT	573,011
% CHG W/O TRNSP,BLDG,BL INCENT	5.94
2002-03 TOTAL	11,595,682
\$ CHG 02-03 MINUS 00-01	220,983
% CHG TOTAL AID	1.94
\$ CHG W/O TRNSP,BLDG,BL INCENT	739,411
% CHG W/O TRNSP,BLDG,BL INCENT	7.66

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 580506
 DISTRICT NAME: HAUPPAUGE

2000-01 BASE YEAR AIDS:
 OPERATING, ENA, OSA 2,395,623
 TAX EFFORT, EQUALZ, LIMTATN 0
 TRANSITION ADJUSTMENT 4,020,550
 SUBTOTAL W/ TRANSITION 6,416,173
 LIMITED ENGLISH PROFICIENCY 0
 EDUC RELATED SUPPORT SERVICE 32,703
 SUMMER SCHOOL 0
 GIFTED & TALENTED 20,706
 HARDWARE & TECHNOLOGY 0
 TRANSPORTATION 431,565
 BUILDING 622,005
 REORGANIZATION INCENTIVE 0
 BOCES + SPECIAL SRVC, BIG 5 662,731
 EXCESS COST - PUBLIC + PRIV 1,575,210
 SOFTWARE, LIBRARY, TEXTBOOK 305,952
 GROWTH + TSA 75,194
 LADDER AIDS 18,336
 TOTAL 10,160,575

2001-02 AND 2002-03 ESTIMATES:
 CORE OPERATING 6,544,496
 LIMITED ENGLISH PROFICIENCY 0
 EDUC RELATED SUPPORT SERVICE 33,398
 SUMMER SCHOOL 0
 GIFTED & TALENTED 20,972
 HARDWARE & TECHNOLOGY 0
 TRANSPORTATION W/SUMMER 429,176
 BUILDING 794,847
 REORGANIZATION INCENTIVE 0
 BOCES + SPECIAL SRVC, BIG 5 714,262
 EXCESS COST - PUBLIC + PRIV 1,807,776
 SOFTWARE, LIBRARY, TEXTBOOK 445,153
 GROWTH + TSA 0
 LADDER AIDS 770,490
 2001-02 TOTAL 11,560,570

\$ CHG 01-02 MINUS 00-01 1,399,995
 % CHG TOTAL AID 13.78
 \$ CHG W/O TRNSP, BLDG, BL INCENT 1,229,542
 % CHG W/O TRNSP, BLDG, BL INCENT 13.50

2002-03 TOTAL 11,713,987

\$ CHG 02-03 MINUS 00-01 1,553,412
 % CHG TOTAL AID 15.29
 \$ CHG W/O TRNSP, BLDG, BL INCENT 1,382,959

% CHG W/O TRNSP, BLDG, BL INCENT 15.19

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 580507
DISTRICT NAME: CONNETQUOT

2000-01 BASE YEAR AIDS:
OPERATING, ENA, OSA 11,648,398
TAX EFFORT, EQUALZ, LIMTATN 7,950,331
TRANSITION ADJUSTMENT 47,138
SUBTOTAL W/ TRANSITION 19,645,867
LIMITED ENGLISH PROFICIENCY 32,480
EDUC RELATED SUPPORT SERVICE 81,862
SUMMER SCHOOL 21,422
GIFTED & TALENTED 37,868
HARDWARE & TECHNOLOGY 56,672
TRANSPORTATION 2,070,489
BUILDING 685,191
REORGANIZATION INCENTIVE 0
BOCES + SPECIAL SRVC, BIG 5 787,459
EXCESS COST - PUBLIC + PRIV 4,863,387
SOFTWARE, LIBRARY, TEXTBOOK 541,349
GROWTH + TSA 0
LADDER AIDS 445,785
TOTAL 29,269,831

2001-02 AND 2002-03 ESTIMATES:
CORE OPERATING 20,038,784
LIMITED ENGLISH PROFICIENCY 55,431
EDUC RELATED SUPPORT SERVICE 86,172
SUMMER SCHOOL 21,440
GIFTED & TALENTED 37,828
HARDWARE & TECHNOLOGY 98,211
TRANSPORTATION W/SUMMER 1,975,037
BUILDING 3,742,972
REORGANIZATION INCENTIVE 0
BOCES + SPECIAL SRVC, BIG 5 833,940
EXCESS COST - PUBLIC + PRIV 5,015,959
SOFTWARE, LIBRARY, TEXTBOOK 713,622
GROWTH + TSA 220,426
LADDER AIDS 1,514,670
2001-02 TOTAL 34,354,492

\$ CHG 01-02 MINUS 00-01 5,084,661
% CHG TOTAL AID 17.37
\$ CHG W/O TRNSP, BLDG, BL INCENT 2,122,332
% CHG W/O TRNSP, BLDG, BL INCENT 8.00

2002-03 TOTAL 34,827,750

\$ CHG 02-03 MINUS 00-01 5,557,919
% CHG TOTAL AID 18.99

\$ CHG W/O TRNSP,BLDG,BL INCENT	2,595,590
% CHG W/O TRNSP,BLDG,BL INCENT	9.79

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	580509
DISTRICT NAME:	WEST ISLIP

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	10,112,277
TAX EFFORT, EQUALZ, LIMTATN	10,554,048
TRANSITION ADJUSTMENT	-4,655,362
SUBTOTAL W/ TRANSITION	16,010,963
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	77,599
SUMMER SCHOOL	15,318
GIFTED & TALENTED	30,435
HARDWARE & TECHNOLOGY	58,730
TRANSPORTATION	1,437,118
BUILDING	1,495,811
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	1,345,228
EXCESS COST - PUBLIC + PRIV	3,143,738
SOFTWARE, LIBRARY, TEXTBOOK	472,139
GROWTH + TSA	236,834
LADDER AIDS	40,341
TOTAL	24,364,254

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	16,331,182
LIMITED ENGLISH PROFICIENCY	16,502
EDUC RELATED SUPPORT SERVICE	74,090
SUMMER SCHOOL	28,160
GIFTED & TALENTED	30,968
HARDWARE & TECHNOLOGY	30,426
TRANSPORTATION W/SUMMER	1,496,289
BUILDING	3,737,134
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	1,439,505
EXCESS COST - PUBLIC + PRIV	3,205,497
SOFTWARE, LIBRARY, TEXTBOOK	669,572
GROWTH + TSA	0
LADDER AIDS	2,066,911
2001-02 TOTAL	29,126,236

\$ CHG 01-02 MINUS 00-01	4,761,982
% CHG TOTAL AID	19.54
\$ CHG W/O TRNSP,BLDG,BL INCENT	2,461,488
% CHG W/O TRNSP,BLDG,BL INCENT	11.49

2002-03 TOTAL	29,515,367
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\$ CHG 02-03 MINUS 00-01	5,151,113
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% CHG TOTAL AID	21.14
\$ CHG W/O TRNSP,BLDG,BL INCENT	2,850,619
% CHG W/O TRNSP,BLDG,BL INCENT	13.30

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	580512
DISTRICT NAME:	BRENTWOOD

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	62,803,646
TAX EFFORT, EQUALZ, LIMTATN	39,996,250
TRANSITION ADJUSTMENT	-32,953,598
SUBTOTAL W/ TRANSITION	69,846,298
LIMITED ENGLISH PROFICIENCY	1,544,231
EDUC RELATED SUPPORT SERVICE	685,508
SUMMER SCHOOL	403,135
GIFTED & TALENTED	83,271
HARDWARE & TECHNOLOGY	229,237
TRANSPORTATION	8,863,377
BUILDING	1,342,289
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	2,451,486
EXCESS COST - PUBLIC + PRIV	20,735,492
SOFTWARE, LIBRARY, TEXTBOOK	1,304,846
GROWTH + TSA	1,940,701
LADDER AIDS	1,255,888
TOTAL	110,685,759

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	73,687,844
LIMITED ENGLISH PROFICIENCY	1,448,570
EDUC RELATED SUPPORT SERVICE	888,292
SUMMER SCHOOL	450,357
GIFTED & TALENTED	84,672
HARDWARE & TECHNOLOGY	409,357
TRANSPORTATION W/SUMMER	9,399,233
BUILDING	3,006,380
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	2,692,115
EXCESS COST - PUBLIC + PRIV	22,489,765
SOFTWARE, LIBRARY, TEXTBOOK	1,856,455
GROWTH + TSA	0
LADDER AIDS	5,073,018
2001-02 TOTAL	121,486,058

\$ CHG 01-02 MINUS 00-01	10,800,299
% CHG TOTAL AID	9.76
\$ CHG W/O TRNSP,BLDG,BL INCENT	8,600,352
% CHG W/O TRNSP,BLDG,BL INCENT	8.56

2002-03 TOTAL	161,459,314
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\$ CHG 02-03 MINUS 00-01	50,773,555
% CHG TOTAL AID	45.87
\$ CHG W/O TRNSP,BLDG,BL INCENT	48,573,608
% CHG W/O TRNSP,BLDG,BL INCENT	48.34

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 580513
 DISTRICT NAME: CENTRAL ISLIP

2000-01 BASE YEAR AIDS:

OPERATING, ENA, OSA	21,054,129
TAX EFFORT, EQUALZ, LIMTATN	19,248,916
TRANSITION ADJUSTMENT	-10,413,453
SUBTOTAL W/ TRANSITION	29,889,592
LIMITED ENGLISH PROFICIENCY	502,238
EDUC RELATED SUPPORT SERVICE	233,093
SUMMER SCHOOL	0
GIFTED & TALENTED	34,767
HARDWARE & TECHNOLOGY	84,559
TRANSPORTATION	3,925,827
BUILDING	1,092,373
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	2,955,756
EXCESS COST - PUBLIC + PRIV	9,658,330
SOFTWARE, LIBRARY, TEXTBOOK	528,124
GROWTH + TSA	684,583
LADDER AIDS	905,348
TOTAL	50,494,590

2001-02 AND 2002-03 ESTIMATES:

CORE OPERATING	31,533,519
LIMITED ENGLISH PROFICIENCY	851,546
EDUC RELATED SUPPORT SERVICE	293,301
SUMMER SCHOOL	27,000
GIFTED & TALENTED	35,280
HARDWARE & TECHNOLOGY	90,000
TRANSPORTATION W/SUMMER	4,557,212
BUILDING	5,614,646
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	3,193,036
EXCESS COST - PUBLIC + PRIV	9,588,592
SOFTWARE, LIBRARY, TEXTBOOK	468,304
GROWTH + TSA	0
LADDER AIDS	1,961,854
2001-02 TOTAL	58,214,290

\$ CHG 01-02 MINUS 00-01	7,719,700
% CHG TOTAL AID	15.29
\$ CHG W/O TRNSP,BLDG,BL INCENT	2,566,042
% CHG W/O TRNSP,BLDG,BL INCENT	5.64

2002-03 TOTAL 67,648,636

\$ CHG 02-03 MINUS 00-01	17,154,046
% CHG TOTAL AID	33.97
\$ CHG W/O TRNSP,BLDG,BL INCENT	12,000,388
% CHG W/O TRNSP,BLDG,BL INCENT	26.39

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 580514
 DISTRICT NAME: FIRE ISLAND

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	22,514
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	50,892
SUBTOTAL W/ TRANSITION	73,406
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	444
SUMMER SCHOOL	0
GIFTED & TALENTED	0
HARDWARE & TECHNOLOGY	0
TRANSPORTATION	28,059
BUILDING	0
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	16,028
EXCESS COST - PUBLIC + PRIV	21,508
SOFTWARE, LIBRARY, TEXTBOOK	6,527
GROWTH + TSA	0
LADDER AIDS	6,466
TOTAL	152,438

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	74,874
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	365
SUMMER SCHOOL	0
GIFTED & TALENTED	392
HARDWARE & TECHNOLOGY	0
TRANSPORTATION W/SUMMER	29,168
BUILDING	0
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	17,694
EXCESS COST - PUBLIC + PRIV	21,314
SOFTWARE, LIBRARY, TEXTBOOK	9,118
GROWTH + TSA	2,470
LADDER AIDS	17,448
2001-02 TOTAL	172,843

\$ CHG 01-02 MINUS 00-01	20,405
% CHG TOTAL AID	13.39
\$ CHG W/O TRNSP,BLDG,BL INCENT	19,296
% CHG W/O TRNSP,BLDG,BL INCENT	15.51

2002-03 TOTAL	174,676
\$ CHG 02-03 MINUS 00-01	22,238
% CHG TOTAL AID	14.59
\$ CHG W/O TRNSP,BLDG,BL INCENT	21,129
% CHG W/O TRNSP,BLDG,BL INCENT	16.99

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 580601
 DISTRICT NAME: SHOREHAM-WADIN

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	1,541,209
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	-425,585
SUBTOTAL W/ TRANSITION	1,115,624
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	22,043
SUMMER SCHOOL	0
GIFTED & TALENTED	0
HARDWARE & TECHNOLOGY	0
TRANSPORTATION	214,898
BUILDING	0
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	215,822
EXCESS COST - PUBLIC + PRIV	573,033
SOFTWARE, LIBRARY, TEXTBOOK	135,705
GROWTH + TSA	49,193
LADDER AIDS	13,836
TOTAL	2,340,154

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	1,176,983
LIMITED ENGLISH PROFICIENCY	871
EDUC RELATED SUPPORT SERVICE	22,265
SUMMER SCHOOL	0
GIFTED & TALENTED	14,112
HARDWARE & TECHNOLOGY	2,199
TRANSPORTATION W/SUMMER	388,989
BUILDING	0
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	299,933
EXCESS COST - PUBLIC + PRIV	568,432
SOFTWARE, LIBRARY, TEXTBOOK	156,188
GROWTH + TSA	77,680
LADDER AIDS	379,071
2001-02 TOTAL	3,086,723

\$ CHG 01-02 MINUS 00-01	746,569
% CHG TOTAL AID	31.90
\$ CHG W/O TRNSP,BLDG,BL INCENT	572,478
% CHG W/O TRNSP,BLDG,BL INCENT	26.94

2002-03 TOTAL	5,624,899
\$ CHG 02-03 MINUS 00-01	3,284,745
% CHG TOTAL AID	140.36
\$ CHG W/O TRNSP,BLDG,BL INCENT	3,110,654
% CHG W/O TRNSP,BLDG,BL INCENT	146.37

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 580602
 DISTRICT NAME: RIVERHEAD

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	7,116,518
TAX EFFORT, EQUALZ, LIMTATN	2,486,166
TRANSITION ADJUSTMENT	-2,588,190
SUBTOTAL W/ TRANSITION	7,014,494
LIMITED ENGLISH PROFICIENCY	49,477
EDUC RELATED SUPPORT SERVICE	49,205
SUMMER SCHOOL	0
GIFTED & TALENTED	24,169
HARDWARE & TECHNOLOGY	14,965
TRANSPORTATION	1,415,909
BUILDING	307,580
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	673,946
EXCESS COST - PUBLIC + PRIV	2,979,295
SOFTWARE, LIBRARY, TEXTBOOK	361,879
GROWTH + TSA	340,317
LADDER AIDS	615,589
TOTAL	13,846,825

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	7,400,291
LIMITED ENGLISH PROFICIENCY	64,138
EDUC RELATED SUPPORT SERVICE	53,980
SUMMER SCHOOL	0
GIFTED & TALENTED	25,284
HARDWARE & TECHNOLOGY	24,449
TRANSPORTATION W/SUMMER	1,505,134
BUILDING	245,397
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	719,651
EXCESS COST - PUBLIC + PRIV	3,159,340
SOFTWARE, LIBRARY, TEXTBOOK	553,114
GROWTH + TSA	0
LADDER AIDS	1,135,255
2001-02 TOTAL	14,886,033

\$ CHG 01-02 MINUS 00-01	1,039,208
% CHG TOTAL AID	7.51
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,012,166

% CHG W/O TRNSP, BLDG, BL INCENT	8.35
2002-03 TOTAL	17,411,199
\$ CHG 02-03 MINUS 00-01	3,564,374
% CHG TOTAL AID	25.74
\$ CHG W/O TRNSP, BLDG, BL INCENT	3,537,332
% CHG W/O TRNSP, BLDG, BL INCENT	29.18

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 580701
 DISTRICT NAME: SHELTER ISLAND

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	120,778
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	0
SUBTOTAL W/ TRANSITION	120,778
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	2,349
SUMMER SCHOOL	0
GIFTED & TALENTED	0
HARDWARE & TECHNOLOGY	0
TRANSPORTATION	5,378
BUILDING	0
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	33,868
EXCESS COST - PUBLIC + PRIV	40,777
SOFTWARE, LIBRARY, TEXTBOOK	18,203
GROWTH + TSA	0
LADDER AIDS	4,958
TOTAL	226,311

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	123,193
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	2,373
SUMMER SCHOOL	0
GIFTED & TALENTED	1,568
HARDWARE & TECHNOLOGY	0
TRANSPORTATION W/SUMMER	6,370
BUILDING	0
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	39,372
EXCESS COST - PUBLIC + PRIV	40,410
SOFTWARE, LIBRARY, TEXTBOOK	10,615
GROWTH + TSA	4,434
LADDER AIDS	49,169
2001-02 TOTAL	277,504

\$ CHG 01-02 MINUS 00-01	51,193
% CHG TOTAL AID	22.62

\$ CHG W/O TRNSP, BLDG, BL INCENT	50,201
% CHG W/O TRNSP, BLDG, BL INCENT	22.72
2002-03 TOTAL	281,654
\$ CHG 02-03 MINUS 00-01	55,343
% CHG TOTAL AID	24.45
\$ CHG W/O TRNSP, BLDG, BL INCENT	54,351
% CHG W/O TRNSP, BLDG, BL INCENT	24.60

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	580801
DISTRICT NAME:	SMITHTOWN

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	7,620,492
TAX EFFORT, EQUALZ, LIMTATN	2,583,300
TRANSITION ADJUSTMENT	4,507,999
SUBTOTAL W/ TRANSITION	14,711,791
LIMITED ENGLISH PROFICIENCY	14,277
EDUC RELATED SUPPORT SERVICE	73,831
SUMMER SCHOOL	0
GIFTED & TALENTED	45,618
HARDWARE & TECHNOLOGY	42,573
TRANSPORTATION	2,129,485
BUILDING	2,577,000
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	1,154,238
EXCESS COST - PUBLIC + PRIV	2,892,759
SOFTWARE, LIBRARY, TEXTBOOK	736,298
GROWTH + TSA	296,552
LADDER AIDS	100,455
TOTAL	24,774,877

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	15,006,026
LIMITED ENGLISH PROFICIENCY	30,125
EDUC RELATED SUPPORT SERVICE	74,004
SUMMER SCHOOL	1,760
GIFTED & TALENTED	48,216
HARDWARE & TECHNOLOGY	26,390
TRANSPORTATION W/SUMMER	2,482,947
BUILDING	2,708,276
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	903,259
EXCESS COST - PUBLIC + PRIV	2,937,810
SOFTWARE, LIBRARY, TEXTBOOK	987,200
GROWTH + TSA	0
LADDER AIDS	1,675,519
2001-02 TOTAL	26,881,532

\$ CHG 01-02 MINUS 00-01	2,106,655
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% CHG TOTAL AID	8.50
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,621,917
% CHG W/O TRNSP,BLDG,BL INCENT	8.08
2002-03 TOTAL	27,235,848
\$ CHG 02-03 MINUS 00-01	2,460,971
% CHG TOTAL AID	9.93
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,976,233
% CHG W/O TRNSP,BLDG,BL INCENT	9.85

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 580805
 DISTRICT NAME: KINGS PARK

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	3,678,670
TAX EFFORT, EQUALZ, LIMTATN	715,927
TRANSITION ADJUSTMENT	2,343,090
SUBTOTAL W/ TRANSITION	6,737,687
LIMITED ENGLISH PROFICIENCY	7,759
EDUC RELATED SUPPORT SERVICE	30,855
SUMMER SCHOOL	0
GIFTED & TALENTED	20,004
HARDWARE & TECHNOLOGY	10,000
TRANSPORTATION	930,549
BUILDING	552,050
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	795,226
EXCESS COST - PUBLIC + PRIV	1,550,468
SOFTWARE, LIBRARY, TEXTBOOK	260,891
GROWTH + TSA	42,870
LADDER AIDS	21,837
TOTAL	10,960,196

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	6,872,440
LIMITED ENGLISH PROFICIENCY	19,633
EDUC RELATED SUPPORT SERVICE	31,755
SUMMER SCHOOL	0
GIFTED & TALENTED	20,188
HARDWARE & TECHNOLOGY	27,584
TRANSPORTATION W/SUMMER	1,119,214
BUILDING	389,867
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	267,206
EXCESS COST - PUBLIC + PRIV	1,570,929
SOFTWARE, LIBRARY, TEXTBOOK	325,350
GROWTH + TSA	158,066
LADDER AIDS	648,373
2001-02 TOTAL	11,450,605

\$ CHG 01-02 MINUS 00-01	490,409
% CHG TOTAL AID	4.47
\$ CHG W/O TRNSP,BLDG,BL INCENT	463,927
% CHG W/O TRNSP,BLDG,BL INCENT	4.89

2002-03 TOTAL 11,611,775

\$ CHG 02-03 MINUS 00-01	651,579
% CHG TOTAL AID	5.94
\$ CHG W/O TRNSP,BLDG,BL INCENT	625,097
% CHG W/O TRNSP,BLDG,BL INCENT	6.60

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 580901
 DISTRICT NAME: REMSENBURG

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	71,608
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	-3,385
SUBTOTAL W/ TRANSITION	68,223
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	1,221
SUMMER SCHOOL	0
GIFTED & TALENTED	926
HARDWARE & TECHNOLOGY	0
TRANSPORTATION	11,201
BUILDING	0
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	26,322
EXCESS COST - PUBLIC + PRIV	86,156
SOFTWARE, LIBRARY, TEXTBOOK	16,138
GROWTH + TSA	0
LADDER AIDS	16,850
TOTAL	227,037

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	69,587
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	1,278
SUMMER SCHOOL	0
GIFTED & TALENTED	980
HARDWARE & TECHNOLOGY	0
TRANSPORTATION W/SUMMER	13,899
BUILDING	0
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	32,325
EXCESS COST - PUBLIC + PRIV	95,986
SOFTWARE, LIBRARY, TEXTBOOK	19,199
GROWTH + TSA	0
LADDER AIDS	61,997
2001-02 TOTAL	295,251

\$ CHG 01-02 MINUS 00-01	68,214
% CHG TOTAL AID	30.05
\$ CHG W/O TRNSP,BLDG,BL INCENT	65,516
% CHG W/O TRNSP,BLDG,BL INCENT	30.35

2002-03 TOTAL 297,619

\$ CHG 02-03 MINUS 00-01	70,582
% CHG TOTAL AID	31.09
\$ CHG W/O TRNSP,BLDG,BL INCENT	67,884
% CHG W/O TRNSP,BLDG,BL INCENT	31.45

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 580902
 DISTRICT NAME: WESTHAMPTON BE

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	863,298
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	-135,182
SUBTOTAL W/ TRANSITION	728,116
LIMITED ENGLISH PROFICIENCY	3,344
EDUC RELATED SUPPORT SERVICE	15,727
SUMMER SCHOOL	0
GIFTED & TALENTED	9,761
HARDWARE & TECHNOLOGY	0
TRANSPORTATION	38,833
BUILDING	0
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	89,629
EXCESS COST - PUBLIC + PRIV	382,064
SOFTWARE, LIBRARY, TEXTBOOK	89,111
GROWTH + TSA	7,660
LADDER AIDS	133,843
TOTAL	1,498,088

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	768,162
LIMITED ENGLISH PROFICIENCY	3,403
EDUC RELATED SUPPORT SERVICE	16,699
SUMMER SCHOOL	0
GIFTED & TALENTED	10,192
HARDWARE & TECHNOLOGY	0
TRANSPORTATION W/SUMMER	40,167
BUILDING	0
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	97,023
EXCESS COST - PUBLIC + PRIV	401,064
SOFTWARE, LIBRARY, TEXTBOOK	116,691
GROWTH + TSA	3,072
LADDER AIDS	262,119

2001-02 TOTAL	1,718,592
\$ CHG 01-02 MINUS 00-01	220,504
% CHG TOTAL AID	14.72
\$ CHG W/O TRNSP,BLDG,BL INCENT	219,170
% CHG W/O TRNSP,BLDG,BL INCENT	15.02
2002-03 TOTAL	1,771,998
\$ CHG 02-03 MINUS 00-01	273,910
% CHG TOTAL AID	18.28
\$ CHG W/O TRNSP,BLDG,BL INCENT	272,576
% CHG W/O TRNSP,BLDG,BL INCENT	18.68

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 580903
DISTRICT NAME: QUOGUE

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	44,116
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	3,495
SUBTOTAL W/ TRANSITION	47,611
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	0
SUMMER SCHOOL	0
GIFTED & TALENTED	0
HARDWARE & TECHNOLOGY	0
TRANSPORTATION	15,742
BUILDING	0
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	35,154
EXCESS COST - PUBLIC + PRIV	64,524
SOFTWARE, LIBRARY, TEXTBOOK	9,913
GROWTH + TSA	0
LADDER AIDS	2,207
TOTAL	175,151

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	48,563
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	822
SUMMER SCHOOL	0
GIFTED & TALENTED	588
HARDWARE & TECHNOLOGY	0
TRANSPORTATION W/SUMMER	18,154
BUILDING	0
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	37,801
EXCESS COST - PUBLIC + PRIV	63,943
SOFTWARE, LIBRARY, TEXTBOOK	12,372
GROWTH + TSA	0

LADDER AIDS	18,867
2001-02 TOTAL	201,110
\$ CHG 01-02 MINUS 00-01	25,959
% CHG TOTAL AID	14.82
\$ CHG W/O TRNSP,BLDG,BL INCENT	23,547
% CHG W/O TRNSP,BLDG,BL INCENT	14.77
2002-03 TOTAL	202,700
\$ CHG 02-03 MINUS 00-01	27,549
% CHG TOTAL AID	15.73
\$ CHG W/O TRNSP,BLDG,BL INCENT	25,137
% CHG W/O TRNSP,BLDG,BL INCENT	15.77

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 580905
 DISTRICT NAME: HAMPTON BAYS

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	783,887
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	16,905
SUBTOTAL W/ TRANSITION	800,792
LIMITED ENGLISH PROFICIENCY	12,338
EDUC RELATED SUPPORT SERVICE	12,943
SUMMER SCHOOL	0
GIFTED & TALENTED	8,182
HARDWARE & TECHNOLOGY	0
TRANSPORTATION	89,387
BUILDING	0
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	160,844
EXCESS COST - PUBLIC + PRIV	611,489
SOFTWARE, LIBRARY, TEXTBOOK	102,866
GROWTH + TSA	41,607
LADDER AIDS	16,621
TOTAL	1,857,069

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	844,835
LIMITED ENGLISH PROFICIENCY	17,174
EDUC RELATED SUPPORT SERVICE	14,144
SUMMER SCHOOL	0
GIFTED & TALENTED	8,428
HARDWARE & TECHNOLOGY	0
TRANSPORTATION W/SUMMER	106,320
BUILDING	19,500
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	163,398
EXCESS COST - PUBLIC + PRIV	645,248
SOFTWARE, LIBRARY, TEXTBOOK	183,137

GROWTH + TSA	75,190
LADDER AIDS	333,606
2001-02 TOTAL	2,410,980
\$ CHG 01-02 MINUS 00-01	553,911
% CHG TOTAL AID	29.83
\$ CHG W/O TRNSP,BLDG,BL INCENT	517,478
% CHG W/O TRNSP,BLDG,BL INCENT	29.27
2002-03 TOTAL	2,451,318
\$ CHG 02-03 MINUS 00-01	594,249
% CHG TOTAL AID	32.00
\$ CHG W/O TRNSP,BLDG,BL INCENT	557,816
% CHG W/O TRNSP,BLDG,BL INCENT	31.56

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 580906
 DISTRICT NAME: SOUTHAMPTON

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	740,898
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	-38,702
SUBTOTAL W/ TRANSITION	702,196
LIMITED ENGLISH PROFICIENCY	8,518
EDUC RELATED SUPPORT SERVICE	0
SUMMER SCHOOL	0
GIFTED & TALENTED	9,058
HARDWARE & TECHNOLOGY	0
TRANSPORTATION	96,437
BUILDING	0
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	200,173
EXCESS COST - PUBLIC + PRIV	579,426
SOFTWARE, LIBRARY, TEXTBOOK	114,619
GROWTH + TSA	3,476
LADDER AIDS	117,586
TOTAL	1,831,489

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	716,239
LIMITED ENGLISH PROFICIENCY	7,971
EDUC RELATED SUPPORT SERVICE	14,783
SUMMER SCHOOL	0
GIFTED & TALENTED	9,212
HARDWARE & TECHNOLOGY	0
TRANSPORTATION W/SUMMER	95,435
BUILDING	0
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	200,403
EXCESS COST - PUBLIC + PRIV	569,053

SOFTWARE, LIBRARY, TEXTBOOK	105,013
GROWTH + TSA	0
LADDER AIDS	259,757
2001-02 TOTAL	1,977,866
\$ CHG 01-02 MINUS 00-01	146,377
% CHG TOTAL AID	7.99
\$ CHG W/O TRNSP,BLDG,BL INCENT	147,379
% CHG W/O TRNSP,BLDG,BL INCENT	8.49
2002-03 TOTAL	2,004,097
\$ CHG 02-03 MINUS 00-01	172,608
% CHG TOTAL AID	9.42
\$ CHG W/O TRNSP,BLDG,BL INCENT	173,610
% CHG W/O TRNSP,BLDG,BL INCENT	10.01

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 580909
 DISTRICT NAME: BRIDGEHAMPTON

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	71,869
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	83,377
SUBTOTAL W/ TRANSITION	155,246
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	0
SUMMER SCHOOL	0
GIFTED & TALENTED	0
HARDWARE & TECHNOLOGY	0
TRANSPORTATION	28,376
BUILDING	0
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	78,254
EXCESS COST - PUBLIC + PRIV	98,170
SOFTWARE, LIBRARY, TEXTBOOK	16,239
GROWTH + TSA	0
LADDER AIDS	9,496
TOTAL	385,781

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	158,350
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	1,846
SUMMER SCHOOL	0
GIFTED & TALENTED	784
HARDWARE & TECHNOLOGY	0
TRANSPORTATION W/SUMMER	27,851
BUILDING	0
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	80,533

EXCESS COST - PUBLIC + PRIV	99,064
SOFTWARE, LIBRARY, TEXTBOOK	26,288
GROWTH + TSA	5,383
LADDER AIDS	76,733
2001-02 TOTAL	476,832

\$ CHG 01-02 MINUS 00-01	91,051
% CHG TOTAL AID	23.60
\$ CHG W/O TRNSP, BLDG, BL INCENT	91,576
% CHG W/O TRNSP, BLDG, BL INCENT	25.62

2002-03 TOTAL	480,941
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\$ CHG 02-03 MINUS 00-01	95,160
% CHG TOTAL AID	24.67
\$ CHG W/O TRNSP, BLDG, BL INCENT	95,685
% CHG W/O TRNSP, BLDG, BL INCENT	26.77

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	580911
DISTRICT NAME:	EASTPORT

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	1,308,253
TAX EFFORT, EQUALZ, LIMTATN	854,318
TRANSITION ADJUSTMENT	-842,952
SUBTOTAL W/ TRANSITION	1,319,619
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	10,277
SUMMER SCHOOL	0
GIFTED & TALENTED	4,542
HARDWARE & TECHNOLOGY	6,450
TRANSPORTATION	216,414
BUILDING	248,613
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	349,495
EXCESS COST - PUBLIC + PRIV	515,089
SOFTWARE, LIBRARY, TEXTBOOK	64,938
GROWTH + TSA	51,777
LADDER AIDS	28,877
TOTAL	2,816,091

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	1,392,198
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	12,857
SUMMER SCHOOL	0
GIFTED & TALENTED	4,704
HARDWARE & TECHNOLOGY	14,907
TRANSPORTATION W/SUMMER	385,634
BUILDING	380,660
REORGANIZATION INCENTIVE	0

BOCES + SPECIAL SRVC, BIG 5	353,429
EXCESS COST - PUBLIC + PRIV	643,114
SOFTWARE, LIBRARY, TEXTBOOK	81,800
GROWTH + TSA	0
LADDER AIDS	267,920
2001-02 TOTAL	3,537,223
\$ CHG 01-02 MINUS 00-01	721,132
% CHG TOTAL AID	25.61
\$ CHG W/O TRNSP,BLDG,BL INCENT	419,865
% CHG W/O TRNSP,BLDG,BL INCENT	17.86
2002-03 TOTAL	4,511,267
\$ CHG 02-03 MINUS 00-01	1,695,176
% CHG TOTAL AID	60.20
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,393,909
% CHG W/O TRNSP,BLDG,BL INCENT	59.29

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 580913
 DISTRICT NAME: TUCKAHOE COMMO

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	126,396
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	-3,662
SUBTOTAL W/ TRANSITION	122,734
LIMITED ENGLISH PROFICIENCY	3,980
EDUC RELATED SUPPORT SERVICE	2,251
SUMMER SCHOOL	932
GIFTED & TALENTED	0
HARDWARE & TECHNOLOGY	0
TRANSPORTATION	7,967
BUILDING	0
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	19,965
EXCESS COST - PUBLIC + PRIV	172,139
SOFTWARE, LIBRARY, TEXTBOOK	14,100
GROWTH + TSA	6,686
LADDER AIDS	20,486
TOTAL	371,240

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	125,188
LIMITED ENGLISH PROFICIENCY	3,442
EDUC RELATED SUPPORT SERVICE	2,008
SUMMER SCHOOL	880
GIFTED & TALENTED	1,176
HARDWARE & TECHNOLOGY	0
TRANSPORTATION W/SUMMER	8,071
BUILDING	30,087

REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	20,873
EXCESS COST - PUBLIC + PRIV	170,589
SOFTWARE, LIBRARY, TEXTBOOK	21,980
GROWTH + TSA	0
LADDER AIDS	104,041
2001-02 TOTAL	488,335
\$ CHG 01-02 MINUS 00-01	117,095
% CHG TOTAL AID	31.54
\$ CHG W/O TRNSP,BLDG,BL INCENT	86,904
% CHG W/O TRNSP,BLDG,BL INCENT	23.92
2002-03 TOTAL	493,149
\$ CHG 02-03 MINUS 00-01	121,909
% CHG TOTAL AID	32.84
\$ CHG W/O TRNSP,BLDG,BL INCENT	91,718
% CHG W/O TRNSP,BLDG,BL INCENT	25.25

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 580917
 DISTRICT NAME: EAST QUOGUE

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	171,792
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	191,029
SUBTOTAL W/ TRANSITION	362,821
LIMITED ENGLISH PROFICIENCY	1,911
EDUC RELATED SUPPORT SERVICE	3,294
SUMMER SCHOOL	0
GIFTED & TALENTED	0
HARDWARE & TECHNOLOGY	0
TRANSPORTATION	30,937
BUILDING	0
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	92,324
EXCESS COST - PUBLIC + PRIV	357,190
SOFTWARE, LIBRARY, TEXTBOOK	47,538
GROWTH + TSA	6,256
LADDER AIDS	14,606
TOTAL	916,877

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	370,077
LIMITED ENGLISH PROFICIENCY	3,857
EDUC RELATED SUPPORT SERVICE	3,468
SUMMER SCHOOL	0
GIFTED & TALENTED	2,352
HARDWARE & TECHNOLOGY	0
TRANSPORTATION W/SUMMER	74,697

BUILDING	10,000
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	102,537
EXCESS COST - PUBLIC + PRIV	356,473
SOFTWARE, LIBRARY, TEXTBOOK	53,453
GROWTH + TSA	0
LADDER AIDS	157,248
2001-02 TOTAL	1,134,162

\$ CHG 01-02 MINUS 00-01	217,285
% CHG TOTAL AID	23.70
\$ CHG W/O TRNSP,BLDG,BL INCENT	163,525
% CHG W/O TRNSP,BLDG,BL INCENT	18.46

2002-03 TOTAL 1,144,483

\$ CHG 02-03 MINUS 00-01	227,606
% CHG TOTAL AID	24.82
\$ CHG W/O TRNSP,BLDG,BL INCENT	173,846
% CHG W/O TRNSP,BLDG,BL INCENT	19.62

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 581002
DISTRICT NAME: OYSTERPONDS

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	57,913
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	22,058
SUBTOTAL W/ TRANSITION	79,971
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	942
SUMMER SCHOOL	0
GIFTED & TALENTED	0
HARDWARE & TECHNOLOGY	0
TRANSPORTATION	10,740
BUILDING	0
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	19,170
EXCESS COST - PUBLIC + PRIV	82,476
SOFTWARE, LIBRARY, TEXTBOOK	11,890
GROWTH + TSA	0
LADDER AIDS	8,508
TOTAL	213,697

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	81,570
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	1,004
SUMMER SCHOOL	0
GIFTED & TALENTED	1,176
HARDWARE & TECHNOLOGY	0

TRANSPORTATION W/SUMMER	12,738
BUILDING	0
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	20,255
EXCESS COST - PUBLIC + PRIV	83,511
SOFTWARE, LIBRARY, TEXTBOOK	18,832
GROWTH + TSA	0
LADDER AIDS	26,072
2001-02 TOTAL	245,158

\$ CHG 01-02 MINUS 00-01	31,461
% CHG TOTAL AID	14.72
\$ CHG W/O TRNSP,BLDG,BL INCENT	29,463
% CHG W/O TRNSP,BLDG,BL INCENT	14.52

2002-03 TOTAL 247,487

\$ CHG 02-03 MINUS 00-01	33,790
% CHG TOTAL AID	15.81
\$ CHG W/O TRNSP,BLDG,BL INCENT	31,792
% CHG W/O TRNSP,BLDG,BL INCENT	15.66

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 581004
 DISTRICT NAME: FISHERS ISLAND

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	35,144
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	-1,965
SUBTOTAL W/ TRANSITION	33,179
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	625
SUMMER SCHOOL	0
GIFTED & TALENTED	0
HARDWARE & TECHNOLOGY	0
TRANSPORTATION	0
BUILDING	0
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	6,128
EXCESS COST - PUBLIC + PRIV	14,220
SOFTWARE, LIBRARY, TEXTBOOK	3,555
GROWTH + TSA	0
LADDER AIDS	2,000
TOTAL	59,707

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	33,842
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	548
SUMMER SCHOOL	0
GIFTED & TALENTED	392

HARDWARE & TECHNOLOGY	0
TRANSPORTATION W/SUMMER	0
BUILDING	0
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	6,363
EXCESS COST - PUBLIC + PRIV	14,345
SOFTWARE, LIBRARY, TEXTBOOK	5,198
GROWTH + TSA	1,996
LADDER AIDS	5,636
2001-02 TOTAL	68,320

\$ CHG 01-02 MINUS 00-01	8,613
% CHG TOTAL AID	14.43
\$ CHG W/O TRNSP,BLDG,BL INCENT	8,613
% CHG W/O TRNSP,BLDG,BL INCENT	14.43

2002-03 TOTAL 69,440

\$ CHG 02-03 MINUS 00-01	9,733
% CHG TOTAL AID	16.30
\$ CHG W/O TRNSP,BLDG,BL INCENT	9,733
% CHG W/O TRNSP,BLDG,BL INCENT	16.30

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 581005
 DISTRICT NAME: SOUTHOLD

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	410,473
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	-9,358
SUBTOTAL W/ TRANSITION	401,115
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	7,917
SUMMER SCHOOL	0
GIFTED & TALENTED	5,149
HARDWARE & TECHNOLOGY	0
TRANSPORTATION	21,463
BUILDING	0
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	63,869
EXCESS COST - PUBLIC + PRIV	262,511
SOFTWARE, LIBRARY, TEXTBOOK	51,444
GROWTH + TSA	23,522
LADDER AIDS	34,575
TOTAL	871,565

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	412,800
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	8,487
SUMMER SCHOOL	0

GIFTED & TALENTED	5,488
HARDWARE & TECHNOLOGY	0
TRANSPORTATION W/SUMMER	24,645
BUILDING	0
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	76,965
EXCESS COST - PUBLIC + PRIV	275,349
SOFTWARE, LIBRARY, TEXTBOOK	84,435
GROWTH + TSA	0
LADDER AIDS	159,359
2001-02 TOTAL	1,047,528
\$ CHG 01-02 MINUS 00-01	175,963
% CHG TOTAL AID	20.19
\$ CHG W/O TRNSP,BLDG,BL INCENT	172,781
% CHG W/O TRNSP,BLDG,BL INCENT	20.32
2002-03 TOTAL	1,058,365
\$ CHG 02-03 MINUS 00-01	186,800
% CHG TOTAL AID	21.43
\$ CHG W/O TRNSP,BLDG,BL INCENT	183,618
% CHG W/O TRNSP,BLDG,BL INCENT	21.60

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 581010
 DISTRICT NAME: GREENPORT

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	432,514
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	-32,537
SUBTOTAL W/ TRANSITION	399,977
LIMITED ENGLISH PROFICIENCY	3,150
EDUC RELATED SUPPORT SERVICE	0
SUMMER SCHOOL	0
GIFTED & TALENTED	0
HARDWARE & TECHNOLOGY	0
TRANSPORTATION	13,174
BUILDING	7,587
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	79,913
EXCESS COST - PUBLIC + PRIV	336,091
SOFTWARE, LIBRARY, TEXTBOOK	43,664
GROWTH + TSA	17,908
LADDER AIDS	54,566
TOTAL	956,030
2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	421,975
LIMITED ENGLISH PROFICIENCY	2,167
EDUC RELATED SUPPORT SERVICE	6,388

SUMMER SCHOOL	0
GIFTED & TALENTED	3,528
HARDWARE & TECHNOLOGY	0
TRANSPORTATION W/SUMMER BUILDING	33,638
REORGANIZATION INCENTIVE	187
BOCES + SPECIAL SRVC, BIG 5	0
EXCESS COST - PUBLIC + PRIV	83,307
SOFTWARE, LIBRARY, TEXTBOOK	371,220
GROWTH + TSA	66,413
LADDER AIDS	0
2001-02 TOTAL	62,224
	1,051,047
\$ CHG 01-02 MINUS 00-01	95,017
% CHG TOTAL AID	9.94
\$ CHG W/O TRNSP,BLDG,BL INCENT	81,953
% CHG W/O TRNSP,BLDG,BL INCENT	8.76
2002-03 TOTAL	1,600,014
\$ CHG 02-03 MINUS 00-01	643,984
% CHG TOTAL AID	67.36
\$ CHG W/O TRNSP,BLDG,BL INCENT	630,920
% CHG W/O TRNSP,BLDG,BL INCENT	67.46

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 581012
DISTRICT NAME: MATTITUCK-CUTC
UNVERIFIED

2000-01 BASE YEAR AIDS:
OPERATING, ENA, OSA
TAX EFFORT, EQUALZ, LIMTATN
TRANSITION ADJUSTMENT
SUBTOTAL W/ TRANSITION
LIMITED ENGLISH PROFICIENCY
EDUC RELATED SUPPORT SERVICE
SUMMER SCHOOL
GIFTED & TALENTED
HARDWARE & TECHNOLOGY
TRANSPORTATION
BUILDING
REORGANIZATION INCENTIVE
BOCES + SPECIAL SRVC, BIG 5
EXCESS COST - PUBLIC + PRIV
SOFTWARE, LIBRARY, TEXTBOOK
GROWTH + TSA
LADDER AIDS
TOTAL

2001-02 AND 2002-03 ESTIMATES:
CORE OPERATING
LIMITED ENGLISH PROFICIENCY

EDUC RELATED SUPPORT SERVICE
 SUMMER SCHOOL
 GIFTED & TALENTED
 HARDWARE & TECHNOLOGY
 TRANSPORTATION W/SUMMER
 BUILDING
 REORGANIZATION INCENTIVE
 BOCES + SPECIAL SRVC, BIG 5
 EXCESS COST - PUBLIC + PRIV
 SOFTWARE, LIBRARY, TEXTBOOK
 GROWTH + TSA
 LADDER AIDS
 2001-02 TOTAL

\$ CHG 01-02 MINUS 00-01
 % CHG TOTAL AID
 \$ CHG W/O TRNSP, BLDG, BL INCENT
 % CHG W/O TRNSP, BLDG, BL INCENT

2002-03 TOTAL

\$ CHG 02-03 MINUS 00-01
 % CHG TOTAL AID
 \$ CHG W/O TRNSP, BLDG, BL INCENT
 % CHG W/O TRNSP, BLDG, BL INCENT

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 590501
 DISTRICT NAME: FALLSBURGH

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	3,824,959
TAX EFFORT, EQUALZ, LIMTATN	2,929,206
TRANSITION ADJUSTMENT	-1,640,885
SUBTOTAL W/ TRANSITION	5,113,280
LIMITED ENGLISH PROFICIENCY	25,828
EDUC RELATED SUPPORT SERVICE	35,883
SUMMER SCHOOL	0
GIFTED & TALENTED	7,566
HARDWARE & TECHNOLOGY	15,250
TRANSPORTATION	847,657
BUILDING	1,465,039
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	346,325
EXCESS COST - PUBLIC + PRIV	1,775,365
SOFTWARE, LIBRARY, TEXTBOOK	105,154
GROWTH + TSA	51,000
LADDER AIDS	13,096
TOTAL	9,801,443

2001-02 AND 2002-03 ESTIMATES:
 CORE OPERATING 5,382,216

LIMITED ENGLISH PROFICIENCY	42,736
EDUC RELATED SUPPORT SERVICE	39,319
SUMMER SCHOOL	0
GIFTED & TALENTED	7,644
HARDWARE & TECHNOLOGY	16,510
TRANSPORTATION W/SUMMER	920,177
BUILDING	1,914,414
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	328,654
EXCESS COST - PUBLIC + PRIV	1,760,487
SOFTWARE, LIBRARY, TEXTBOOK	133,774
GROWTH + TSA	0
LADDER AIDS	262,549
2001-02 TOTAL	10,808,480
\$ CHG 01-02 MINUS 00-01	1,007,037
% CHG TOTAL AID	10.27
\$ CHG W/O TRNSP,BLDG,BL INCENT	485,142
% CHG W/O TRNSP,BLDG,BL INCENT	6.48
2002-03 TOTAL	10,863,771
\$ CHG 02-03 MINUS 00-01	1,062,328
% CHG TOTAL AID	10.84
\$ CHG W/O TRNSP,BLDG,BL INCENT	540,433
% CHG W/O TRNSP,BLDG,BL INCENT	7.22

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 590801
DISTRICT NAME: ELDRED

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	1,483,729
TAX EFFORT, EQUALZ, LIMTATN	486,049
TRANSITION ADJUSTMENT	-318,598
SUBTOTAL W/ TRANSITION	1,651,180
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	10,361
SUMMER SCHOOL	0
GIFTED & TALENTED	4,403
HARDWARE & TECHNOLOGY	3,465
TRANSPORTATION	308,762
BUILDING	228,426
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	128,582
EXCESS COST - PUBLIC + PRIV	327,567
SOFTWARE, LIBRARY, TEXTBOOK	46,133
GROWTH + TSA	0
LADDER AIDS	23,476
TOTAL	2,732,355

2001-02 AND 2002-03 ESTIMATES:

CORE OPERATING	1,741,994
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	9,908
SUMMER SCHOOL	0
GIFTED & TALENTED	4,508
HARDWARE & TECHNOLOGY	6,114
TRANSPORTATION W/SUMMER	322,118
BUILDING	309,402
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	177,151
EXCESS COST - PUBLIC + PRIV	327,881
SOFTWARE, LIBRARY, TEXTBOOK	66,309
GROWTH + TSA	50,517
LADDER AIDS	229,819
2001-02 TOTAL	3,245,721
\$ CHG 01-02 MINUS 00-01	513,366
% CHG TOTAL AID	18.79
\$ CHG W/O TRNSP,BLDG,BL INCENT	419,034
% CHG W/O TRNSP,BLDG,BL INCENT	19.09
2002-03 TOTAL	3,274,793
\$ CHG 02-03 MINUS 00-01	542,438
% CHG TOTAL AID	19.85
\$ CHG W/O TRNSP,BLDG,BL INCENT	448,106
% CHG W/O TRNSP,BLDG,BL INCENT	20.41

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 590901
 DISTRICT NAME: LIBERTY

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	5,356,176
TAX EFFORT, EQUALZ, LIMTATN	2,060,531
TRANSITION ADJUSTMENT	-1,186,265
SUBTOTAL W/ TRANSITION	6,230,442
LIMITED ENGLISH PROFICIENCY	16,107
EDUC RELATED SUPPORT SERVICE	37,378
SUMMER SCHOOL	0
GIFTED & TALENTED	9,412
HARDWARE & TECHNOLOGY	7,567
TRANSPORTATION	735,711
BUILDING	1,165,027
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	564,030
EXCESS COST - PUBLIC + PRIV	2,187,985
SOFTWARE, LIBRARY, TEXTBOOK	151,487
GROWTH + TSA	0
LADDER AIDS	107,318
TOTAL	11,212,464

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	6,564,553
LIMITED ENGLISH PROFICIENCY	21,425
EDUC RELATED SUPPORT SERVICE	36,937
SUMMER SCHOOL	0
GIFTED & TALENTED	9,408
HARDWARE & TECHNOLOGY	17,000
TRANSPORTATION W/SUMMER	816,353
BUILDING	1,002,652
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	654,731
EXCESS COST - PUBLIC + PRIV	2,254,549
SOFTWARE, LIBRARY, TEXTBOOK	132,334
GROWTH + TSA	0
LADDER AIDS	310,581
2001-02 TOTAL	11,820,523

\$ CHG 01-02 MINUS 00-01	608,059
% CHG TOTAL AID	5.42
\$ CHG W/O TRNSP,BLDG,BL INCENT	689,792
% CHG W/O TRNSP,BLDG,BL INCENT	7.41

2002-03 TOTAL 11,872,693

\$ CHG 02-03 MINUS 00-01	660,229
% CHG TOTAL AID	5.89
\$ CHG W/O TRNSP,BLDG,BL INCENT	741,962
% CHG W/O TRNSP,BLDG,BL INCENT	7.97

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	591201
DISTRICT NAME:	TRI VALLEY

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	2,839,257
TAX EFFORT, EQUALZ, LIMTATN	177,982
TRANSITION ADJUSTMENT	-288,185
SUBTOTAL W/ TRANSITION	2,729,054
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	21,007
SUMMER SCHOOL	3,158
GIFTED & TALENTED	6,817
HARDWARE & TECHNOLOGY	7,825
TRANSPORTATION	581,968
BUILDING	471,875
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	474,837
EXCESS COST - PUBLIC + PRIV	1,016,789
SOFTWARE, LIBRARY, TEXTBOOK	100,746
GROWTH + TSA	0
LADDER AIDS	125,564
TOTAL	5,539,640

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	2,879,151
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	23,181
SUMMER SCHOOL	5,948
GIFTED & TALENTED	6,860
HARDWARE & TECHNOLOGY	12,037
TRANSPORTATION W/SUMMER	580,476
BUILDING	1,126,269
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	517,618
EXCESS COST - PUBLIC + PRIV	1,011,549
SOFTWARE, LIBRARY, TEXTBOOK	85,243
GROWTH + TSA	109,407
LADDER AIDS	256,572
2001-02 TOTAL	6,614,311

\$ CHG 01-02 MINUS 00-01	1,074,671
% CHG TOTAL AID	19.40
\$ CHG W/O TRNSP,BLDG,BL INCENT	421,769
% CHG W/O TRNSP,BLDG,BL INCENT	9.40

2002-03 TOTAL 7,101,318

\$ CHG 02-03 MINUS 00-01	1,561,678
% CHG TOTAL AID	28.19
\$ CHG W/O TRNSP,BLDG,BL INCENT	908,776
% CHG W/O TRNSP,BLDG,BL INCENT	20.26

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	591301
DISTRICT NAME:	ROSCOE

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	734,858
TAX EFFORT, EQUALZ, LIMTATN	375,511
TRANSITION ADJUSTMENT	36,319
SUBTOTAL W/ TRANSITION	1,146,688
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	7,625
SUMMER SCHOOL	0
GIFTED & TALENTED	1,741
HARDWARE & TECHNOLOGY	1,320
TRANSPORTATION	128,770
BUILDING	275,810
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	136,572
EXCESS COST - PUBLIC + PRIV	288,642
SOFTWARE, LIBRARY, TEXTBOOK	27,284
GROWTH + TSA	0
LADDER AIDS	19,004

TOTAL 2,033,456

2001-02 AND 2002-03 ESTIMATES:

CORE OPERATING	1,169,621
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	6,571
SUMMER SCHOOL	0
GIFTED & TALENTED	1,764
HARDWARE & TECHNOLOGY	1,920
TRANSPORTATION W/SUMMER	125,046
BUILDING	309,500
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	125,650
EXCESS COST - PUBLIC + PRIV	286,044
SOFTWARE, LIBRARY, TEXTBOOK	36,416
GROWTH + TSA	0
LADDER AIDS	59,246
2001-02 TOTAL	2,121,778

\$ CHG 01-02 MINUS 00-01	88,322
% CHG TOTAL AID	4.34
\$ CHG W/O TRNSP,BLDG,BL INCENT	58,356
% CHG W/O TRNSP,BLDG,BL INCENT	3.58

2002-03 TOTAL 2,147,778

\$ CHG 02-03 MINUS 00-01	114,322
% CHG TOTAL AID	5.62
\$ CHG W/O TRNSP,BLDG,BL INCENT	84,356
% CHG W/O TRNSP,BLDG,BL INCENT	5.18

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 591302
DISTRICT NAME: LIVINGSTON MAN

2000-01 BASE YEAR AIDS:

OPERATING, ENA, OSA	1,963,523
TAX EFFORT, EQUALZ, LIMTATN	771,659
TRANSITION ADJUSTMENT	0
SUBTOTAL W/ TRANSITION	2,735,182
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	25,025
SUMMER SCHOOL	114
GIFTED & TALENTED	3,930
HARDWARE & TECHNOLOGY	5,227
TRANSPORTATION	218,590
BUILDING	202,349
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	154,879
EXCESS COST - PUBLIC + PRIV	890,503
SOFTWARE, LIBRARY, TEXTBOOK	56,888
GROWTH + TSA	0

LADDER AIDS	34,044
TOTAL	4,326,731

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	2,801,920
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	24,469
SUMMER SCHOOL	0
GIFTED & TALENTED	3,920
HARDWARE & TECHNOLOGY	9,500
TRANSPORTATION W/SUMMER	275,335
BUILDING	430,650
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	166,626
EXCESS COST - PUBLIC + PRIV	886,125
SOFTWARE, LIBRARY, TEXTBOOK	69,197
GROWTH + TSA	0
LADDER AIDS	128,313
2001-02 TOTAL	4,796,055

\$ CHG 01-02 MINUS 00-01	469,324
% CHG TOTAL AID	10.85
\$ CHG W/O TRNSP,BLDG,BL INCENT	184,278
% CHG W/O TRNSP,BLDG,BL INCENT	4.72

2002-03 TOTAL	4,872,624
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\$ CHG 02-03 MINUS 00-01	545,893
% CHG TOTAL AID	12.62
\$ CHG W/O TRNSP,BLDG,BL INCENT	260,847
% CHG W/O TRNSP,BLDG,BL INCENT	6.68

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	591401
DISTRICT NAME:	MONTICELLO

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	7,790,411
TAX EFFORT, EQUALZ, LIMTATN	1,565,258
TRANSITION ADJUSTMENT	-265,256
SUBTOTAL W/ TRANSITION	9,090,413
LIMITED ENGLISH PROFICIENCY	76,834
EDUC RELATED SUPPORT SERVICE	78,119
SUMMER SCHOOL	38,516
GIFTED & TALENTED	19,158
HARDWARE & TECHNOLOGY	25,102
TRANSPORTATION	1,511,357
BUILDING	1,972,973
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	1,018,194
EXCESS COST - PUBLIC + PRIV	2,778,268
SOFTWARE, LIBRARY, TEXTBOOK	285,573

GROWTH + TSA	127,825
LADDER AIDS	494,115
TOTAL	17,516,447

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	9,590,385
LIMITED ENGLISH PROFICIENCY	97,704
EDUC RELATED SUPPORT SERVICE	91,850
SUMMER SCHOOL	40,637
GIFTED & TALENTED	19,208
HARDWARE & TECHNOLOGY	47,021
TRANSPORTATION W/SUMMER BUILDING	1,755,693
REORGANIZATION INCENTIVE	1,862,790
BOCES + SPECIAL SRVC, BIG 5	0
EXCESS COST - PUBLIC + PRIV	978,956
SOFTWARE, LIBRARY, TEXTBOOK	2,856,732
GROWTH + TSA	364,582
LADDER AIDS	0
2001-02 TOTAL	623,686
	18,329,244

\$ CHG 01-02 MINUS 00-01	812,797
% CHG TOTAL AID	4.64
\$ CHG W/O TRNSP,BLDG,BL INCENT	678,644
% CHG W/O TRNSP,BLDG,BL INCENT	4.84

2002-03 TOTAL	19,797,663
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\$ CHG 02-03 MINUS 00-01	2,281,216
% CHG TOTAL AID	13.02
\$ CHG W/O TRNSP,BLDG,BL INCENT	2,147,063
% CHG W/O TRNSP,BLDG,BL INCENT	15.30

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	591502
DISTRICT NAME:	SULLIVAN WEST

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	4,251,905
TAX EFFORT, EQUALZ, LIMTATN	1,390,280
TRANSITION ADJUSTMENT	-262,556
SUBTOTAL W/ TRANSITION	5,379,629
LIMITED ENGLISH PROFICIENCY	-2,613
EDUC RELATED SUPPORT SERVICE	29,876
SUMMER SCHOOL	3,235
GIFTED & TALENTED	9,830
HARDWARE & TECHNOLOGY	15,645
TRANSPORTATION	805,843
BUILDING	935,008
REORGANIZATION INCENTIVE	1,516,544
BOCES + SPECIAL SRVC, BIG 5	434,386
EXCESS COST - PUBLIC + PRIV	1,250,665

SOFTWARE, LIBRARY, TEXTBOOK	132,853
GROWTH + TSA	0
LADDER AIDS	92,600
TOTAL	10,603,501

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	5,498,518
LIMITED ENGLISH PROFICIENCY	7,908
EDUC RELATED SUPPORT SERVICE	29,529
SUMMER SCHOOL	6,459
GIFTED & TALENTED	9,800
HARDWARE & TECHNOLOGY	26,381
TRANSPORTATION W/SUMMER BUILDING	757,507
REORGANIZATION INCENTIVE	3,067,289
BOCES + SPECIAL SRVC, BIG 5	2,663,102
EXCESS COST - PUBLIC + PRIV	504,862
SOFTWARE, LIBRARY, TEXTBOOK	1,246,783
GROWTH + TSA	119,014
LADDER AIDS	203,445
2001-02 TOTAL	327,716
	14,468,313

\$ CHG 01-02 MINUS 00-01	3,864,812
% CHG TOTAL AID	36.45
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,321,451
% CHG W/O TRNSP,BLDG,BL INCENT	14.92

2002-03 TOTAL 14,612,859

\$ CHG 02-03 MINUS 00-01	4,009,358
% CHG TOTAL AID	37.81
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,465,997
% CHG W/O TRNSP,BLDG,BL INCENT	16.55

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	600101
DISTRICT NAME:	WAVERLY

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	7,292,133
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	287,730
SUBTOTAL W/ TRANSITION	7,579,863
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	55,882
SUMMER SCHOOL	35,410
GIFTED & TALENTED	10,467
HARDWARE & TECHNOLOGY	31,713
TRANSPORTATION	648,271
BUILDING	866,416
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	1,240,802

EXCESS COST - PUBLIC + PRIV	1,188,853
SOFTWARE, LIBRARY, TEXTBOOK	118,199
GROWTH + TSA	0
LADDER AIDS	82,429
TOTAL	11,858,305

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	7,982,121
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	57,452
SUMMER SCHOOL	0
GIFTED & TALENTED	10,584
HARDWARE & TECHNOLOGY	21,881
TRANSPORTATION W/SUMMER	607,679
BUILDING	323,160
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	1,371,489
EXCESS COST - PUBLIC + PRIV	1,178,153
SOFTWARE, LIBRARY, TEXTBOOK	119,474
GROWTH + TSA	0
LADDER AIDS	408,566
2001-02 TOTAL	12,080,559

\$ CHG 01-02 MINUS 00-01	222,254
% CHG TOTAL AID	1.87
\$ CHG W/O TRNSP, BLDG, BL INCENT	806,102
% CHG W/O TRNSP, BLDG, BL INCENT	7.79

2002-03 TOTAL	12,327,559
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\$ CHG 02-03 MINUS 00-01	469,254
% CHG TOTAL AID	3.96
\$ CHG W/O TRNSP, BLDG, BL INCENT	1,053,102
% CHG W/O TRNSP, BLDG, BL INCENT	10.18

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	600301
DISTRICT NAME:	CANDOR

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	4,261,073
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	-4,759
SUBTOTAL W/ TRANSITION	4,256,314
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	31,932
SUMMER SCHOOL	0
GIFTED & TALENTED	0
HARDWARE & TECHNOLOGY	18,280
TRANSPORTATION	507,162
BUILDING	582,443
REORGANIZATION INCENTIVE	0

BOCES + SPECIAL SRVC, BIG 5	464,978
EXCESS COST - PUBLIC + PRIV	647,665
SOFTWARE, LIBRARY, TEXTBOOK	66,548
GROWTH + TSA	0
LADDER AIDS	17,092
TOTAL	6,592,414

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	4,490,411
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	31,575
SUMMER SCHOOL	0
GIFTED & TALENTED	5,880
HARDWARE & TECHNOLOGY	18,800
TRANSPORTATION W/SUMMER	593,333
BUILDING	1,049,733
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	572,840
EXCESS COST - PUBLIC + PRIV	641,331
SOFTWARE, LIBRARY, TEXTBOOK	67,412
GROWTH + TSA	0
LADDER AIDS	251,547
2001-02 TOTAL	7,722,862

\$ CHG 01-02 MINUS 00-01	1,130,448
% CHG TOTAL AID	17.15
\$ CHG W/O TRNSP,BLDG,BL INCENT	576,987
% CHG W/O TRNSP,BLDG,BL INCENT	10.49

2002-03 TOTAL	8,593,955
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\$ CHG 02-03 MINUS 00-01	2,001,541
% CHG TOTAL AID	30.36
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,448,080
% CHG W/O TRNSP,BLDG,BL INCENT	26.32

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	600402
DISTRICT NAME:	NEWARK VALLEY

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	5,865,086
TAX EFFORT, EQUALZ, LIMTATN	261,656
TRANSITION ADJUSTMENT	237,689
SUBTOTAL W/ TRANSITION	6,364,431
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	43,680
SUMMER SCHOOL	0
GIFTED & TALENTED	0
HARDWARE & TECHNOLOGY	25,827
TRANSPORTATION	967,734
BUILDING	505,320

REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	708,910
EXCESS COST - PUBLIC + PRIV	934,733
SOFTWARE, LIBRARY, TEXTBOOK	99,925
GROWTH + TSA	0
LADDER AIDS	219,881
TOTAL	9,870,441

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	6,714,474
LIMITED ENGLISH PROFICIENCY	2,331
EDUC RELATED SUPPORT SERVICE	44,409
SUMMER SCHOOL	0
GIFTED & TALENTED	8,232
HARDWARE & TECHNOLOGY	43,877
TRANSPORTATION W/SUMMER	976,178
BUILDING	1,084,730
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	777,385
EXCESS COST - PUBLIC + PRIV	1,062,124
SOFTWARE, LIBRARY, TEXTBOOK	147,412
GROWTH + TSA	0
LADDER AIDS	395,910
2001-02 TOTAL	11,257,062

\$ CHG 01-02 MINUS 00-01	1,386,621
% CHG TOTAL AID	14.05
\$ CHG W/O TRNSP,BLDG,BL INCENT	798,767
% CHG W/O TRNSP,BLDG,BL INCENT	9.51

2002-03 TOTAL	11,800,276
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\$ CHG 02-03 MINUS 00-01	1,929,835
% CHG TOTAL AID	19.55
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,341,981
% CHG W/O TRNSP,BLDG,BL INCENT	15.98

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	600601
DISTRICT NAME:	OWEGO-APALACHI

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	7,667,454
TAX EFFORT, EQUALZ, LIMTATN	34,308
TRANSITION ADJUSTMENT	526,826
SUBTOTAL W/ TRANSITION	8,228,588
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	58,486
SUMMER SCHOOL	0
GIFTED & TALENTED	14,258
HARDWARE & TECHNOLOGY	6,070
TRANSPORTATION	1,304,738

BUILDING	944,681
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	1,457,372
EXCESS COST - PUBLIC + PRIV	1,952,229
SOFTWARE, LIBRARY, TEXTBOOK	201,416
GROWTH + TSA	0
LADDER AIDS	309,292
TOTAL	14,477,130

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	8,485,319
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	56,301
SUMMER SCHOOL	0
GIFTED & TALENTED	12,936
HARDWARE & TECHNOLOGY	25,000
TRANSPORTATION W/SUMMER	1,220,798
BUILDING	1,648,723
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	1,644,389
EXCESS COST - PUBLIC + PRIV	1,952,255
SOFTWARE, LIBRARY, TEXTBOOK	232,837
GROWTH + TSA	0
LADDER AIDS	419,535
2001-02 TOTAL	15,698,093

\$ CHG 01-02 MINUS 00-01	1,220,963
% CHG TOTAL AID	8.43
\$ CHG W/O TRNSP, BLDG, BL INCENT	600,861
% CHG W/O TRNSP, BLDG, BL INCENT	4.91

2002-03 TOTAL 15,997,927

\$ CHG 02-03 MINUS 00-01	1,520,797
% CHG TOTAL AID	10.50
\$ CHG W/O TRNSP, BLDG, BL INCENT	900,695
% CHG W/O TRNSP, BLDG, BL INCENT	7.37

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 600801
DISTRICT NAME: SPENCER VAN ET

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	4,591,036
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	121,248
SUBTOTAL W/ TRANSITION	4,712,284
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	48,819
SUMMER SCHOOL	0
GIFTED & TALENTED	6,637
HARDWARE & TECHNOLOGY	10,542

TRANSPORTATION	531,969
BUILDING	599,815
REORGANIZATION INCENTIVE	68,208
BOCES + SPECIAL SRVC, BIG 5	833,155
EXCESS COST - PUBLIC + PRIV	863,029
SOFTWARE, LIBRARY, TEXTBOOK	56,270
GROWTH + TSA	0
LADDER AIDS	6,834
TOTAL	7,737,562

2001-02 AND 2002-03 ESTIMATES:

CORE OPERATING	4,971,459
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	55,271
SUMMER SCHOOL	0
GIFTED & TALENTED	6,664
HARDWARE & TECHNOLOGY	10,000
TRANSPORTATION W/SUMMER	563,431
BUILDING	608,608
REORGANIZATION INCENTIVE	66,582
BOCES + SPECIAL SRVC, BIG 5	1,141,600
EXCESS COST - PUBLIC + PRIV	885,059
SOFTWARE, LIBRARY, TEXTBOOK	77,858
GROWTH + TSA	0
LADDER AIDS	188,031
2001-02 TOTAL	8,574,563

\$ CHG 01-02 MINUS 00-01	837,001
% CHG TOTAL AID	10.82
\$ CHG W/O TRNSP, BLDG, BL INCENT	798,372
% CHG W/O TRNSP, BLDG, BL INCENT	12.21

2002-03 TOTAL 9,763,471

\$ CHG 02-03 MINUS 00-01	2,025,909
% CHG TOTAL AID	26.18
\$ CHG W/O TRNSP, BLDG, BL INCENT	1,987,280
% CHG W/O TRNSP, BLDG, BL INCENT	30.40

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	600903
DISTRICT NAME:	TIOGA

2000-01 BASE YEAR AIDS:

OPERATING, ENA, OSA	5,366,889
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	0
SUBTOTAL W/ TRANSITION	5,366,889
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	40,041
SUMMER SCHOOL	1,712
GIFTED & TALENTED	7,556

HARDWARE & TECHNOLOGY	22,609
TRANSPORTATION	523,046
BUILDING	940,288
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	413,169
EXCESS COST - PUBLIC + PRIV	364,467
SOFTWARE, LIBRARY, TEXTBOOK	100,212
GROWTH + TSA	0
LADDER AIDS	9,490
TOTAL	7,789,479

2001-02 AND 2002-03 ESTIMATES:

CORE OPERATING	5,662,067
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	49,147
SUMMER SCHOOL	1,621
GIFTED & TALENTED	7,644
HARDWARE & TECHNOLOGY	13,956
TRANSPORTATION W/SUMMER	532,474
BUILDING	1,581,324
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	521,009
EXCESS COST - PUBLIC + PRIV	380,934
SOFTWARE, LIBRARY, TEXTBOOK	98,837
GROWTH + TSA	28,310
LADDER AIDS	326,402
2001-02 TOTAL	9,203,725

\$ CHG 01-02 MINUS 00-01	1,414,246
% CHG TOTAL AID	18.16
\$ CHG W/O TRNSP,BLDG,BL INCENT	763,782
% CHG W/O TRNSP,BLDG,BL INCENT	12.07

2002-03 TOTAL 11,228,606

\$ CHG 02-03 MINUS 00-01	3,439,127
% CHG TOTAL AID	44.15
\$ CHG W/O TRNSP,BLDG,BL INCENT	2,788,663
% CHG W/O TRNSP,BLDG,BL INCENT	44.08

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	610301
DISTRICT NAME:	DRYDEN

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	6,106,701
TAX EFFORT, EQUALZ, LIMTATN	1,217,406
TRANSITION ADJUSTMENT	-188,202
SUBTOTAL W/ TRANSITION	7,135,905
LIMITED ENGLISH PROFICIENCY	12,523
EDUC RELATED SUPPORT SERVICE	45,452
SUMMER SCHOOL	0

GIFTED & TALENTED	11,745
HARDWARE & TECHNOLOGY	30,966
TRANSPORTATION	1,016,142
BUILDING	1,030,116
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	873,100
EXCESS COST - PUBLIC + PRIV	1,656,886
SOFTWARE, LIBRARY, TEXTBOOK	159,968
GROWTH + TSA	0
LADDER AIDS	81,874
TOTAL	12,054,677

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	7,357,831
LIMITED ENGLISH PROFICIENCY	18,020
EDUC RELATED SUPPORT SERVICE	44,501
SUMMER SCHOOL	0
GIFTED & TALENTED	11,564
HARDWARE & TECHNOLOGY	45,342
TRANSPORTATION W/SUMMER	1,036,697
BUILDING	1,184,610
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	1,301,382
EXCESS COST - PUBLIC + PRIV	1,666,227
SOFTWARE, LIBRARY, TEXTBOOK	208,132
GROWTH + TSA	257,524
LADDER AIDS	356,253
2001-02 TOTAL	13,488,083

\$ CHG 01-02 MINUS 00-01	1,433,406
% CHG TOTAL AID	11.89
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,258,357
% CHG W/O TRNSP,BLDG,BL INCENT	12.57

2002-03 TOTAL	13,745,713
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\$ CHG 02-03 MINUS 00-01	1,691,036
% CHG TOTAL AID	14.03
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,515,987
% CHG W/O TRNSP,BLDG,BL INCENT	15.15

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	610501
DISTRICT NAME:	GROTON

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	5,068,300
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	-18,302
SUBTOTAL W/ TRANSITION	5,049,998
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	38,575

SUMMER SCHOOL	15,286
GIFTED & TALENTED	0
HARDWARE & TECHNOLOGY	20,468
TRANSPORTATION	651,681
BUILDING	1,585,168
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	799,536
EXCESS COST - PUBLIC + PRIV	942,502
SOFTWARE, LIBRARY, TEXTBOOK	98,256
GROWTH + TSA	0
LADDER AIDS	90,335
TOTAL	9,291,805

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	5,327,747
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	40,523
SUMMER SCHOOL	15,714
GIFTED & TALENTED	7,056
HARDWARE & TECHNOLOGY	16,500
TRANSPORTATION W/SUMMER	737,585
BUILDING	1,417,228
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	862,687
EXCESS COST - PUBLIC + PRIV	1,005,490
SOFTWARE, LIBRARY, TEXTBOOK	78,429
GROWTH + TSA	0
LADDER AIDS	292,269
2001-02 TOTAL	9,801,228

\$ CHG 01-02 MINUS 00-01	509,423
% CHG TOTAL AID	5.48
\$ CHG W/O TRNSP, BLDG, BL INCENT	591,459
% CHG W/O TRNSP, BLDG, BL INCENT	8.38

2002-03 TOTAL 10,141,318

\$ CHG 02-03 MINUS 00-01	849,513
% CHG TOTAL AID	9.14
\$ CHG W/O TRNSP, BLDG, BL INCENT	931,549
% CHG W/O TRNSP, BLDG, BL INCENT	13.20

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	610600
DISTRICT NAME:	ITHACA

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	9,079,414
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	914,756
SUBTOTAL W/ TRANSITION	9,994,170
LIMITED ENGLISH PROFICIENCY	97,256

EDUC RELATED SUPPORT SERVICE	66,708
SUMMER SCHOOL	0
GIFTED & TALENTED	32,697
HARDWARE & TECHNOLOGY	28,234
TRANSPORTATION	1,484,821
BUILDING	2,505,010
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	1,666,929
EXCESS COST - PUBLIC + PRIV	2,062,318
SOFTWARE, LIBRARY, TEXTBOOK	426,569
GROWTH + TSA	0
LADDER AIDS	257,109
TOTAL	18,621,821

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	10,194,053
LIMITED ENGLISH PROFICIENCY	118,867
EDUC RELATED SUPPORT SERVICE	67,620
SUMMER SCHOOL	0
GIFTED & TALENTED	32,732
HARDWARE & TECHNOLOGY	49,335
TRANSPORTATION W/SUMMER	1,503,555
BUILDING	2,959,211
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	2,011,233
EXCESS COST - PUBLIC + PRIV	2,112,051
SOFTWARE, LIBRARY, TEXTBOOK	451,676
GROWTH + TSA	0
LADDER AIDS	867,952
2001-02 TOTAL	20,368,285

\$ CHG 01-02 MINUS 00-01	1,746,464
% CHG TOTAL AID	9.38
\$ CHG W/O TRNSP, BLDG, BL INCENT	1,273,529
% CHG W/O TRNSP, BLDG, BL INCENT	8.70

2002-03 TOTAL	20,634,440
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\$ CHG 02-03 MINUS 00-01	2,012,619
% CHG TOTAL AID	10.81
\$ CHG W/O TRNSP, BLDG, BL INCENT	1,539,684
% CHG W/O TRNSP, BLDG, BL INCENT	10.52

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	610801
DISTRICT NAME:	LANSING

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	2,939,598
TAX EFFORT, EQUALZ, LIMTATN	137,329
TRANSITION ADJUSTMENT	-283,818
SUBTOTAL W/ TRANSITION	2,793,109

LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	21,901
SUMMER SCHOOL	0
GIFTED & TALENTED	7,895
HARDWARE & TECHNOLOGY	7,938
TRANSPORTATION	477,518
BUILDING	1,047,352
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	439,592
EXCESS COST - PUBLIC + PRIV	670,033
SOFTWARE, LIBRARY, TEXTBOOK	91,315
GROWTH + TSA	0
LADDER AIDS	12,669
TOTAL	5,569,322

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	2,946,729
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	22,336
SUMMER SCHOOL	0
GIFTED & TALENTED	7,840
HARDWARE & TECHNOLOGY	10,833
TRANSPORTATION W/SUMMER	444,828
BUILDING	1,315,140
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	552,615
EXCESS COST - PUBLIC + PRIV	713,988
SOFTWARE, LIBRARY, TEXTBOOK	117,259
GROWTH + TSA	29,467
LADDER AIDS	211,704
2001-02 TOTAL	6,372,739

\$ CHG 01-02 MINUS 00-01	803,417
% CHG TOTAL AID	14.43
\$ CHG W/O TRNSP,BLDG,BL INCENT	568,319
% CHG W/O TRNSP,BLDG,BL INCENT	14.05

2002-03 TOTAL	6,542,442
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\$ CHG 02-03 MINUS 00-01	973,120
% CHG TOTAL AID	17.47
\$ CHG W/O TRNSP,BLDG,BL INCENT	738,022
% CHG W/O TRNSP,BLDG,BL INCENT	18.25

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	610901
DISTRICT NAME:	NEWFIELD

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	3,511,024
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	0

SUBTOTAL W/ TRANSITION	3,511,024
LIMITED ENGLISH PROFICIENCY	-3,151
EDUC RELATED SUPPORT SERVICE	26,100
SUMMER SCHOOL	132
GIFTED & TALENTED	5,508
HARDWARE & TECHNOLOGY	15,649
TRANSPORTATION	643,514
BUILDING	1,262,669
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	547,369
EXCESS COST - PUBLIC + PRIV	648,976
SOFTWARE, LIBRARY, TEXTBOOK	72,919
GROWTH + TSA	0
LADDER AIDS	35,205
TOTAL	6,765,914

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	3,640,580
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	25,990
SUMMER SCHOOL	0
GIFTED & TALENTED	5,684
HARDWARE & TECHNOLOGY	23,912
TRANSPORTATION W/SUMMER	669,026
BUILDING	1,804,897
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	626,756
EXCESS COST - PUBLIC + PRIV	662,604
SOFTWARE, LIBRARY, TEXTBOOK	105,227
GROWTH + TSA	229,356
LADDER AIDS	199,254
2001-02 TOTAL	7,993,286

\$ CHG 01-02 MINUS 00-01	1,227,372
% CHG TOTAL AID	18.14
\$ CHG W/O TRNSP,BLDG,BL INCENT	659,632
% CHG W/O TRNSP,BLDG,BL INCENT	13.57

2002-03 TOTAL	8,142,493
\$ CHG 02-03 MINUS 00-01	1,376,579
% CHG TOTAL AID	20.35
\$ CHG W/O TRNSP,BLDG,BL INCENT	808,839
% CHG W/O TRNSP,BLDG,BL INCENT	16.64

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	611001
DISTRICT NAME:	TRUMANSBURG

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	4,879,763
TAX EFFORT, EQUALZ, LIMTATN	96,239

TRANSITION ADJUSTMENT	0
SUBTOTAL W/ TRANSITION	4,976,002
LIMITED ENGLISH PROFICIENCY	531
EDUC RELATED SUPPORT SERVICE	37,487
SUMMER SCHOOL	0
GIFTED & TALENTED	8,509
HARDWARE & TECHNOLOGY	9,459
TRANSPORTATION	850,339
BUILDING	2,322,255
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	550,301
EXCESS COST - PUBLIC + PRIV	927,204
SOFTWARE, LIBRARY, TEXTBOOK	104,498
GROWTH + TSA	0
LADDER AIDS	66,684
TOTAL	9,853,269

2001-02 AND 2002-03 ESTIMATES:

CORE OPERATING	5,249,682
LIMITED ENGLISH PROFICIENCY	1,149
EDUC RELATED SUPPORT SERVICE	41,495
SUMMER SCHOOL	6,890
GIFTED & TALENTED	8,232
HARDWARE & TECHNOLOGY	38,000
TRANSPORTATION W/SUMMER	1,129,705
BUILDING	2,717,205
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	688,588
EXCESS COST - PUBLIC + PRIV	952,521
SOFTWARE, LIBRARY, TEXTBOOK	100,670
GROWTH + TSA	241,485
LADDER AIDS	267,032
2001-02 TOTAL	11,442,654

\$ CHG 01-02 MINUS 00-01	1,589,385
% CHG TOTAL AID	16.13
\$ CHG W/O TRNSP,BLDG,BL INCENT	915,069
% CHG W/O TRNSP,BLDG,BL INCENT	13.70

2002-03 TOTAL 11,999,152

\$ CHG 02-03 MINUS 00-01	2,145,883
% CHG TOTAL AID	21.78
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,471,567
% CHG W/O TRNSP,BLDG,BL INCENT	22.03

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	620600
DISTRICT NAME:	KINGSTON

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	17,156,901

TAX EFFORT, EQUALZ, LIMTATN	5,922,948
TRANSITION ADJUSTMENT	-6,960,260
SUBTOTAL W/ TRANSITION	16,119,589
LIMITED ENGLISH PROFICIENCY	34,910
EDUC RELATED SUPPORT SERVICE	123,468
SUMMER SCHOOL	0
GIFTED & TALENTED	42,781
HARDWARE & TECHNOLOGY	82,776
TRANSPORTATION	2,698,314
BUILDING	714,784
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	1,602,100
EXCESS COST - PUBLIC + PRIV	7,111,788
SOFTWARE, LIBRARY, TEXTBOOK	713,282
GROWTH + TSA	470,877
LADDER AIDS	724,843
TOTAL	30,439,512

2001-02 AND 2002-03 ESTIMATES:

CORE OPERATING	17,006,166
LIMITED ENGLISH PROFICIENCY	32,130
EDUC RELATED SUPPORT SERVICE	146,771
SUMMER SCHOOL	0
GIFTED & TALENTED	44,100
HARDWARE & TECHNOLOGY	163,802
TRANSPORTATION W/SUMMER	2,946,466
BUILDING	1,261,708
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	1,766,661
EXCESS COST - PUBLIC + PRIV	7,681,981
SOFTWARE, LIBRARY, TEXTBOOK	938,563
GROWTH + TSA	0
LADDER AIDS	1,637,392
2001-02 TOTAL	33,625,740

\$ CHG 01-02 MINUS 00-01	3,186,228
% CHG TOTAL AID	10.47
\$ CHG W/O TRNSP,BLDG,BL INCENT	2,391,152
% CHG W/O TRNSP,BLDG,BL INCENT	8.85

2002-03 TOTAL 42,831,681

\$ CHG 02-03 MINUS 00-01	12,392,169
% CHG TOTAL AID	40.71
\$ CHG W/O TRNSP,BLDG,BL INCENT	11,597,093
% CHG W/O TRNSP,BLDG,BL INCENT	42.91

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	620803
DISTRICT NAME:	HIGHLAND

2000-01 BASE YEAR AIDS:

OPERATING, ENA, OSA	3,875,045
TAX EFFORT, EQUALZ, LIMTATN	1,255,683
TRANSITION ADJUSTMENT	-805,241
SUBTOTAL W/ TRANSITION	4,325,487
LIMITED ENGLISH PROFICIENCY	7,123
EDUC RELATED SUPPORT SERVICE	29,026
SUMMER SCHOOL	0
GIFTED & TALENTED	9,953
HARDWARE & TECHNOLOGY	19,950
TRANSPORTATION	631,211
BUILDING	1,063,955
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	621,658
EXCESS COST - PUBLIC + PRIV	1,275,223
SOFTWARE, LIBRARY, TEXTBOOK	159,483
GROWTH + TSA	47,558
LADDER AIDS	121,020
TOTAL	8,311,647

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	4,563,388
LIMITED ENGLISH PROFICIENCY	8,528
EDUC RELATED SUPPORT SERVICE	30,894
SUMMER SCHOOL	0
GIFTED & TALENTED	9,996
HARDWARE & TECHNOLOGY	32,225
TRANSPORTATION W/SUMMER	698,001
BUILDING	1,537,695
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	657,853
EXCESS COST - PUBLIC + PRIV	1,295,738
SOFTWARE, LIBRARY, TEXTBOOK	228,715
GROWTH + TSA	0
LADDER AIDS	658,531
2001-02 TOTAL	9,721,564

\$ CHG 01-02 MINUS 00-01	1,409,917
% CHG TOTAL AID	16.96
\$ CHG W/O TRNSP, BLDG, BL INCENT	869,387
% CHG W/O TRNSP, BLDG, BL INCENT	13.14

2002-03 TOTAL	10,674,468
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\$ CHG 02-03 MINUS 00-01	2,362,821
% CHG TOTAL AID	28.43
\$ CHG W/O TRNSP, BLDG, BL INCENT	1,822,291
% CHG W/O TRNSP, BLDG, BL INCENT	27.54

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	620901
DISTRICT NAME:	RONDOUT VALLEY

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	6,630,322
TAX EFFORT, EQUALZ, LIMTATN	5,439,103
TRANSITION ADJUSTMENT	-3,101,956
SUBTOTAL W/ TRANSITION	8,967,469
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	48,057
SUMMER SCHOOL	18,260
GIFTED & TALENTED	15,924
HARDWARE & TECHNOLOGY	6,175
TRANSPORTATION	1,028,752
BUILDING	1,639,791
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	1,024,754
EXCESS COST - PUBLIC + PRIV	2,315,210
SOFTWARE, LIBRARY, TEXTBOOK	225,664
GROWTH + TSA	0
LADDER AIDS	288,799
TOTAL	15,578,855

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	9,171,030
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	46,641
SUMMER SCHOOL	18,778
GIFTED & TALENTED	15,876
HARDWARE & TECHNOLOGY	52,387
TRANSPORTATION W/SUMMER	1,034,382
BUILDING	2,454,097
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	1,129,871
EXCESS COST - PUBLIC + PRIV	2,725,784
SOFTWARE, LIBRARY, TEXTBOOK	203,663
GROWTH + TSA	0
LADDER AIDS	683,392
2001-02 TOTAL	17,535,901

\$ CHG 01-02 MINUS 00-01	1,957,046
% CHG TOTAL AID	12.56
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,137,110
% CHG W/O TRNSP,BLDG,BL INCENT	8.81

2002-03 TOTAL	17,782,642
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\$ CHG 02-03 MINUS 00-01	2,203,787
% CHG TOTAL AID	14.15
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,383,851
% CHG W/O TRNSP,BLDG,BL INCENT	10.72

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	621001
DISTRICT NAME:	MARLBORO

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	2,735,623
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	-814,264
SUBTOTAL W/ TRANSITION	1,921,359
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	19,738
SUMMER SCHOOL	0
GIFTED & TALENTED	11,639
HARDWARE & TECHNOLOGY	0
TRANSPORTATION	489,598
BUILDING	61,519
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	405,126
EXCESS COST - PUBLIC + PRIV	1,094,692
SOFTWARE, LIBRARY, TEXTBOOK	165,856
GROWTH + TSA	9,982
LADDER AIDS	52,815
TOTAL	4,232,324

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	2,027,033
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	18,980
SUMMER SCHOOL	0
GIFTED & TALENTED	11,564
HARDWARE & TECHNOLOGY	0
TRANSPORTATION W/SUMMER	441,727
BUILDING	3,396
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	481,444
EXCESS COST - PUBLIC + PRIV	1,161,699
SOFTWARE, LIBRARY, TEXTBOOK	174,600
GROWTH + TSA	0
LADDER AIDS	400,605
2001-02 TOTAL	4,721,048

\$ CHG 01-02 MINUS 00-01	488,724
% CHG TOTAL AID	11.55
\$ CHG W/O TRNSP,BLDG,BL INCENT	594,718
% CHG W/O TRNSP,BLDG,BL INCENT	16.16

2002-03 TOTAL	6,057,424
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\$ CHG 02-03 MINUS 00-01	1,825,100
% CHG TOTAL AID	43.12
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,931,094
% CHG W/O TRNSP,BLDG,BL INCENT	52.46

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 621101

DISTRICT NAME: NEW PALTZ

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	4,589,869
TAX EFFORT, EQUALZ, LIMTATN	1,950,097
TRANSITION ADJUSTMENT	-1,690,084
SUBTOTAL W/ TRANSITION	4,849,882
LIMITED ENGLISH PROFICIENCY	17,291
EDUC RELATED SUPPORT SERVICE	34,495
SUMMER SCHOOL	6,511
GIFTED & TALENTED	13,766
HARDWARE & TECHNOLOGY	22,379
TRANSPORTATION	1,086,638
BUILDING	1,408,505
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	780,337
EXCESS COST - PUBLIC + PRIV	1,503,260
SOFTWARE, LIBRARY, TEXTBOOK	199,354
GROWTH + TSA	82,862
LADDER AIDS	29,481
TOTAL	10,034,761

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	5,116,625
LIMITED ENGLISH PROFICIENCY	19,281
EDUC RELATED SUPPORT SERVICE	36,900
SUMMER SCHOOL	9,582
GIFTED & TALENTED	13,720
HARDWARE & TECHNOLOGY	43,618
TRANSPORTATION W/SUMMER	1,230,466
BUILDING	1,420,231
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	842,626
EXCESS COST - PUBLIC + PRIV	1,926,538
SOFTWARE, LIBRARY, TEXTBOOK	223,590
GROWTH + TSA	0
LADDER AIDS	507,950
2001-02 TOTAL	11,391,127

\$ CHG 01-02 MINUS 00-01	1,356,366
% CHG TOTAL AID	13.52
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,200,812
% CHG W/O TRNSP,BLDG,BL INCENT	15.93

2002-03 TOTAL 12,892,061

\$ CHG 02-03 MINUS 00-01	2,857,300
% CHG TOTAL AID	28.47
\$ CHG W/O TRNSP,BLDG,BL INCENT	2,701,746
% CHG W/O TRNSP,BLDG,BL INCENT	35.83

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 621201
 DISTRICT NAME: ONTEORA

2000-01 BASE YEAR AIDS:
 OPERATING, ENA, OSA 3,330,828
 TAX EFFORT, EQUALZ, LIMTATN 1,384,944
 TRANSITION ADJUSTMENT -1,003,473
 SUBTOTAL W/ TRANSITION 3,712,299
 LIMITED ENGLISH PROFICIENCY 5,748
 EDUC RELATED SUPPORT SERVICE 11,211
 SUMMER SCHOOL 0
 GIFTED & TALENTED 12,946
 HARDWARE & TECHNOLOGY 4,747
 TRANSPORTATION 913,263
 BUILDING 656,497
 REORGANIZATION INCENTIVE 0
 BOCES + SPECIAL SRVC, BIG 5 592,957
 EXCESS COST - PUBLIC + PRIV 1,107,794
 SOFTWARE, LIBRARY, TEXTBOOK 181,277
 GROWTH + TSA 0
 LADDER AIDS 118,881
 TOTAL 7,317,620

2001-02 AND 2002-03 ESTIMATES:
 CORE OPERATING 3,786,544
 LIMITED ENGLISH PROFICIENCY 6,008
 EDUC RELATED SUPPORT SERVICE 20,805
 SUMMER SCHOOL 0
 GIFTED & TALENTED 12,544
 HARDWARE & TECHNOLOGY 4,787
 TRANSPORTATION W/SUMMER 922,889
 BUILDING 169,887
 REORGANIZATION INCENTIVE 0
 BOCES + SPECIAL SRVC, BIG 5 656,231
 EXCESS COST - PUBLIC + PRIV 1,208,523
 SOFTWARE, LIBRARY, TEXTBOOK 188,750
 GROWTH + TSA 0
 LADDER AIDS 473,864
 2001-02 TOTAL 7,450,832

\$ CHG 01-02 MINUS 00-01 133,212
 % CHG TOTAL AID 1.82
 \$ CHG W/O TRNSP,BLDG,BL INCENT 610,196
 % CHG W/O TRNSP,BLDG,BL INCENT 10.62

2002-03 TOTAL 7,541,387

\$ CHG 02-03 MINUS 00-01 223,767
 % CHG TOTAL AID 3.06
 \$ CHG W/O TRNSP,BLDG,BL INCENT 700,751
 % CHG W/O TRNSP,BLDG,BL INCENT 12.19

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 621601
 DISTRICT NAME: SAUGERTIES

2000-01 BASE YEAR AIDS:
 OPERATING, ENA, OSA 8,188,371
 TAX EFFORT, EQUALZ, LIMTATN 720,393
 TRANSITION ADJUSTMENT -973,392
 SUBTOTAL W/ TRANSITION 7,935,372
 LIMITED ENGLISH PROFICIENCY 0
 EDUC RELATED SUPPORT SERVICE 63,001
 SUMMER SCHOOL 0
 GIFTED & TALENTED 18,854
 HARDWARE & TECHNOLOGY 40,963
 TRANSPORTATION 1,251,868
 BUILDING 1,189,169
 REORGANIZATION INCENTIVE 0
 BOCES + SPECIAL SRVC, BIG 5 791,525
 EXCESS COST - PUBLIC + PRIV 1,807,341
 SOFTWARE, LIBRARY, TEXTBOOK 276,947
 GROWTH + TSA 0
 LADDER AIDS 34,905
 TOTAL 13,409,945

2001-02 AND 2002-03 ESTIMATES:
 CORE OPERATING 8,371,817
 LIMITED ENGLISH PROFICIENCY 0
 EDUC RELATED SUPPORT SERVICE 63,948
 SUMMER SCHOOL 0
 GIFTED & TALENTED 19,012
 HARDWARE & TECHNOLOGY 73,952
 TRANSPORTATION W/SUMMER 1,253,616
 BUILDING 638,813
 REORGANIZATION INCENTIVE 0
 BOCES + SPECIAL SRVC, BIG 5 868,498
 EXCESS COST - PUBLIC + PRIV 1,925,503
 SOFTWARE, LIBRARY, TEXTBOOK 304,052
 GROWTH + TSA 0
 LADDER AIDS 762,290
 2001-02 TOTAL 14,281,501

\$ CHG 01-02 MINUS 00-01 871,556
 % CHG TOTAL AID 6.50
 \$ CHG W/O TRNSP,BLDG,BL INCENT 1,420,164
 % CHG W/O TRNSP,BLDG,BL INCENT 12.95

2002-03 TOTAL 17,336,743

\$ CHG 02-03 MINUS 00-01 3,926,798
 % CHG TOTAL AID 29.28
 \$ CHG W/O TRNSP,BLDG,BL INCENT 4,475,406
 % CHG W/O TRNSP,BLDG,BL INCENT 40.80

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS

PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 621801
 DISTRICT NAME: WALLKILL

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	9,043,520
TAX EFFORT, EQUALZ, LIMTATN	1,795,253
TRANSITION ADJUSTMENT	-770,470
SUBTOTAL W/ TRANSITION	10,068,303
LIMITED ENGLISH PROFICIENCY	24,021
EDUC RELATED SUPPORT SERVICE	68,900
SUMMER SCHOOL	20,858
GIFTED & TALENTED	18,387
HARDWARE & TECHNOLOGY	45,525
TRANSPORTATION	2,154,072
BUILDING	1,485,954
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	865,050
EXCESS COST - PUBLIC + PRIV	3,527,515
SOFTWARE, LIBRARY, TEXTBOOK	287,223
GROWTH + TSA	180,836
LADDER AIDS	312,516
TOTAL	19,059,160

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	10,622,059
LIMITED ENGLISH PROFICIENCY	28,464
EDUC RELATED SUPPORT SERVICE	69,497
SUMMER SCHOOL	21,244
GIFTED & TALENTED	18,424
HARDWARE & TECHNOLOGY	60,426
TRANSPORTATION W/SUMMER	2,188,827
BUILDING	1,689,720
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	915,817
EXCESS COST - PUBLIC + PRIV	3,868,938
SOFTWARE, LIBRARY, TEXTBOOK	374,599
GROWTH + TSA	0
LADDER AIDS	693,703
2001-02 TOTAL	20,551,718

\$ CHG 01-02 MINUS 00-01	1,492,558
% CHG TOTAL AID	7.83
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,254,037
% CHG W/O TRNSP,BLDG,BL INCENT	8.13

2002-03 TOTAL 22,375,987

\$ CHG 02-03 MINUS 00-01	3,316,827
% CHG TOTAL AID	17.40
\$ CHG W/O TRNSP,BLDG,BL INCENT	3,078,306
% CHG W/O TRNSP,BLDG,BL INCENT	19.96

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 622002
DISTRICT NAME: ELLENVILLE

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	5,837,777
TAX EFFORT, EQUALZ, LIMTATN	3,210,719
TRANSITION ADJUSTMENT	-2,370,051
SUBTOTAL W/ TRANSITION	6,678,445
LIMITED ENGLISH PROFICIENCY	43,439
EDUC RELATED SUPPORT SERVICE	66,407
SUMMER SCHOOL	21,023
GIFTED & TALENTED	10,318
HARDWARE & TECHNOLOGY	21,289
TRANSPORTATION	816,373
BUILDING	1,050,596
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	547,389
EXCESS COST - PUBLIC + PRIV	1,902,935
SOFTWARE, LIBRARY, TEXTBOOK	162,080
GROWTH + TSA	110,612
LADDER AIDS	110,315
TOTAL	11,541,221

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	6,921,131
LIMITED ENGLISH PROFICIENCY	54,630
EDUC RELATED SUPPORT SERVICE	54,104
SUMMER SCHOOL	16,934
GIFTED & TALENTED	10,192
HARDWARE & TECHNOLOGY	37,729
TRANSPORTATION W/SUMMER	732,065
BUILDING	1,779,169
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	552,765
EXCESS COST - PUBLIC + PRIV	1,876,468
SOFTWARE, LIBRARY, TEXTBOOK	145,459
GROWTH + TSA	0
LADDER AIDS	363,732
2001-02 TOTAL	12,544,378

\$ CHG 01-02 MINUS 00-01	1,003,157
% CHG TOTAL AID	8.69
\$ CHG W/O TRNSP, BLDG, BL INCENT	358,892
% CHG W/O TRNSP, BLDG, BL INCENT	3.71

2002-03 TOTAL 12,697,823

\$ CHG 02-03 MINUS 00-01	1,156,602
% CHG TOTAL AID	10.02
\$ CHG W/O TRNSP, BLDG, BL INCENT	512,337
% CHG W/O TRNSP, BLDG, BL INCENT	5.30

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 630101
DISTRICT NAME: BOLTON

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	156,683
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	56,774
SUBTOTAL W/ TRANSITION	213,457
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	2,456
SUMMER SCHOOL	0
GIFTED & TALENTED	1,547
HARDWARE & TECHNOLOGY	0
TRANSPORTATION	14,341
BUILDING	32,068
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	55,770
EXCESS COST - PUBLIC + PRIV	75,835
SOFTWARE, LIBRARY, TEXTBOOK	19,517
GROWTH + TSA	0
LADDER AIDS	24,530
TOTAL	439,521

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	217,726
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	2,464
SUMMER SCHOOL	1,200
GIFTED & TALENTED	1,568
HARDWARE & TECHNOLOGY	0
TRANSPORTATION W/SUMMER	16,358
BUILDING	29,494
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	78,048
EXCESS COST - PUBLIC + PRIV	75,152
SOFTWARE, LIBRARY, TEXTBOOK	23,643
GROWTH + TSA	0
LADDER AIDS	48,167
2001-02 TOTAL	493,820

\$ CHG 01-02 MINUS 00-01	54,299
% CHG TOTAL AID	12.35
\$ CHG W/O TRNSP, BLDG, BL INCENT	54,856
% CHG W/O TRNSP, BLDG, BL INCENT	13.95

2002-03 TOTAL 500,394

\$ CHG 02-03 MINUS 00-01	60,873
% CHG TOTAL AID	13.85
\$ CHG W/O TRNSP, BLDG, BL INCENT	61,430
% CHG W/O TRNSP, BLDG, BL INCENT	15.63

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 630202
DISTRICT NAME: NORTH WARREN

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	1,246,206
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	422,464
SUBTOTAL W/ TRANSITION	1,668,670
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	9,847
SUMMER SCHOOL	753
GIFTED & TALENTED	3,656
HARDWARE & TECHNOLOGY	0
TRANSPORTATION	158,094
BUILDING	1,195,366
REORGANIZATION INCENTIVE	10,486
BOCES + SPECIAL SRVC, BIG 5	81,076
EXCESS COST - PUBLIC + PRIV	303,452
SOFTWARE, LIBRARY, TEXTBOOK	50,542
GROWTH + TSA	0
LADDER AIDS	118,765
TOTAL	3,600,707
2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	1,702,043
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	9,363
SUMMER SCHOOL	400
GIFTED & TALENTED	3,724
HARDWARE & TECHNOLOGY	0
TRANSPORTATION W/SUMMER	233,871
BUILDING	1,192,830
REORGANIZATION INCENTIVE	9,852
BOCES + SPECIAL SRVC, BIG 5	85,595
EXCESS COST - PUBLIC + PRIV	315,080
SOFTWARE, LIBRARY, TEXTBOOK	59,745
GROWTH + TSA	20,424
LADDER AIDS	114,176
2001-02 TOTAL	3,747,103
\$ CHG 01-02 MINUS 00-01	146,396
% CHG TOTAL AID	4.07
\$ CHG W/O TRNSP, BLDG, BL INCENT	73,789
% CHG W/O TRNSP, BLDG, BL INCENT	3.30
2002-03 TOTAL	3,785,290
\$ CHG 02-03 MINUS 00-01	184,583
% CHG TOTAL AID	5.13
\$ CHG W/O TRNSP, BLDG, BL INCENT	111,976
% CHG W/O TRNSP, BLDG, BL INCENT	5.01

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01

RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 630300
DISTRICT NAME: GLENS FALLS

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	6,885,271
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	907,623
SUBTOTAL W/ TRANSITION	7,792,894
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	52,073
SUMMER SCHOOL	0
GIFTED & TALENTED	15,320
HARDWARE & TECHNOLOGY	35,307
TRANSPORTATION	217,180
BUILDING	827,052
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	537,744
EXCESS COST - PUBLIC + PRIV	2,378,498
SOFTWARE, LIBRARY, TEXTBOOK	203,527
GROWTH + TSA	0
LADDER AIDS	55,048
TOTAL	12,114,643

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	8,117,705
LIMITED ENGLISH PROFICIENCY	3,229
EDUC RELATED SUPPORT SERVICE	53,907
SUMMER SCHOOL	0
GIFTED & TALENTED	15,092
HARDWARE & TECHNOLOGY	59,900
TRANSPORTATION W/SUMMER	224,712
BUILDING	2,047,285
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	583,440
EXCESS COST - PUBLIC + PRIV	2,383,280
SOFTWARE, LIBRARY, TEXTBOOK	190,335
GROWTH + TSA	97,412
LADDER AIDS	719,400
2001-02 TOTAL	14,495,697

\$ CHG 01-02 MINUS 00-01	2,381,054
% CHG TOTAL AID	19.65
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,153,289
% CHG W/O TRNSP,BLDG,BL INCENT	10.42

2002-03 TOTAL 14,645,638

\$ CHG 02-03 MINUS 00-01	2,530,995
% CHG TOTAL AID	20.89
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,303,230
% CHG W/O TRNSP,BLDG,BL INCENT	11.77

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.

DB ED: 0480M
RUN NO: WM050-1

STATE OF NEW YORK

03/19/01

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 630601
DISTRICT NAME: JOHNSBURG

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	891,562
TAX EFFORT, EQUALZ, LIMTATN	244,753
TRANSITION ADJUSTMENT	300,537
SUBTOTAL W/ TRANSITION	1,436,852
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	9,287
SUMMER SCHOOL	0
GIFTED & TALENTED	2,280
HARDWARE & TECHNOLOGY	910
TRANSPORTATION	183,076
BUILDING	196,979
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	82,716
EXCESS COST - PUBLIC + PRIV	404,141
SOFTWARE, LIBRARY, TEXTBOOK	27,698
GROWTH + TSA	11,815
LADDER AIDS	5,834
TOTAL	2,361,588
2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	1,465,589
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	8,312
SUMMER SCHOOL	0
GIFTED & TALENTED	2,156
HARDWARE & TECHNOLOGY	2,500
TRANSPORTATION W/SUMMER	217,484
BUILDING	306,118
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	91,364
EXCESS COST - PUBLIC + PRIV	400,503
SOFTWARE, LIBRARY, TEXTBOOK	25,073
GROWTH + TSA	0
LADDER AIDS	69,001
2001-02 TOTAL	2,588,100
\$ CHG 01-02 MINUS 00-01	226,512
% CHG TOTAL AID	9.59
\$ CHG W/O TRNSP, BLDG, BL INCENT	82,965
% CHG W/O TRNSP, BLDG, BL INCENT	4.19
2002-03 TOTAL	2,621,088
\$ CHG 02-03 MINUS 00-01	259,500
% CHG TOTAL AID	10.99
\$ CHG W/O TRNSP, BLDG, BL INCENT	115,953
% CHG W/O TRNSP, BLDG, BL INCENT	5.85

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE

BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 630701
 DISTRICT NAME: LAKE GEORGE

2000-01 BASE YEAR AIDS:
 OPERATING, ENA, OSA 561,196
 TAX EFFORT, EQUALZ, LIMTATN 0
 TRANSITION ADJUSTMENT -1,087
 SUBTOTAL W/ TRANSITION 560,109
 LIMITED ENGLISH PROFICIENCY 0
 EDUC RELATED SUPPORT SERVICE 9,404
 SUMMER SCHOOL 0
 GIFTED & TALENTED 5,912
 HARDWARE & TECHNOLOGY 0
 TRANSPORTATION 42,296
 BUILDING 3,151
 REORGANIZATION INCENTIVE 0
 BOCES + SPECIAL SRVC, BIG 5 106,038
 EXCESS COST - PUBLIC + PRIV 445,058
 SOFTWARE, LIBRARY, TEXTBOOK 73,392
 GROWTH + TSA 4,580
 LADDER AIDS 33,143
 TOTAL 1,283,083

2001-02 AND 2002-03 ESTIMATES:
 CORE OPERATING 571,311
 LIMITED ENGLISH PROFICIENCY 0
 EDUC RELATED SUPPORT SERVICE 9,582
 SUMMER SCHOOL 2,800
 GIFTED & TALENTED 5,880
 HARDWARE & TECHNOLOGY 0
 TRANSPORTATION W/SUMMER 43,471
 BUILDING 0
 REORGANIZATION INCENTIVE 0
 BOCES + SPECIAL SRVC, BIG 5 120,213
 EXCESS COST - PUBLIC + PRIV 443,812
 SOFTWARE, LIBRARY, TEXTBOOK 86,295
 GROWTH + TSA 0
 LADDER AIDS 173,836
 2001-02 TOTAL 1,457,200

\$ CHG 01-02 MINUS 00-01 174,117
 % CHG TOTAL AID 13.57
 \$ CHG W/O TRNSP, BLDG, BL INCENT 176,093
 % CHG W/O TRNSP, BLDG, BL INCENT 14.23

2002-03 TOTAL 1,476,730

\$ CHG 02-03 MINUS 00-01 193,647
 % CHG TOTAL AID 15.09
 \$ CHG W/O TRNSP, BLDG, BL INCENT 195,623
 % CHG W/O TRNSP, BLDG, BL INCENT 15.81

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 630801
 DISTRICT NAME: HADLEY LUZERNE

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	2,976,302
TAX EFFORT, EQUALZ, LIMTATN	718,394
TRANSITION ADJUSTMENT	-325,272
SUBTOTAL W/ TRANSITION	3,369,424
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	28,912
SUMMER SCHOOL	0
GIFTED & TALENTED	6,419
HARDWARE & TECHNOLOGY	9,821
TRANSPORTATION	497,080
BUILDING	664,097
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	169,184
EXCESS COST - PUBLIC + PRIV	740,199
SOFTWARE, LIBRARY, TEXTBOOK	94,276
GROWTH + TSA	0
LADDER AIDS	78,618
TOTAL	5,658,030

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	3,449,616
LIMITED ENGLISH PROFICIENCY	1,044
EDUC RELATED SUPPORT SERVICE	27,822
SUMMER SCHOOL	0
GIFTED & TALENTED	6,272
HARDWARE & TECHNOLOGY	12,850
TRANSPORTATION W/SUMMER	608,570
BUILDING	1,140,074
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	302,155
EXCESS COST - PUBLIC + PRIV	776,716
SOFTWARE, LIBRARY, TEXTBOOK	108,318
GROWTH + TSA	0
LADDER AIDS	182,319
2001-02 TOTAL	6,615,756

\$ CHG 01-02 MINUS 00-01	957,726
% CHG TOTAL AID	16.93
\$ CHG W/O TRNSP, BLDG, BL INCENT	370,259
% CHG W/O TRNSP, BLDG, BL INCENT	8.23

2002-03 TOTAL 6,711,627

\$ CHG 02-03 MINUS 00-01	1,053,597
% CHG TOTAL AID	18.62
\$ CHG W/O TRNSP, BLDG, BL INCENT	466,130
% CHG W/O TRNSP, BLDG, BL INCENT	10.37

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 630902
 DISTRICT NAME: QUEENSBURY

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	7,660,296
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	421,384
SUBTOTAL W/ TRANSITION	8,081,680
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	59,422
SUMMER SCHOOL	13,036
GIFTED & TALENTED	20,204
HARDWARE & TECHNOLOGY	41,208
TRANSPORTATION	922,613
BUILDING	1,451,128
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	565,709
EXCESS COST - PUBLIC + PRIV	1,759,833
SOFTWARE, LIBRARY, TEXTBOOK	274,389
GROWTH + TSA	0
LADDER AIDS	298,623
TOTAL	13,487,845
2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	8,526,172
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	59,425
SUMMER SCHOOL	28,143
GIFTED & TALENTED	19,796
HARDWARE & TECHNOLOGY	71,360
TRANSPORTATION W/SUMMER	1,044,642
BUILDING	1,489,565
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	588,858
EXCESS COST - PUBLIC + PRIV	1,990,838
SOFTWARE, LIBRARY, TEXTBOOK	278,824
GROWTH + TSA	0
LADDER AIDS	684,844
2001-02 TOTAL	14,782,467
\$ CHG 01-02 MINUS 00-01	1,294,622
% CHG TOTAL AID	9.60
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,134,156
% CHG W/O TRNSP,BLDG,BL INCENT	10.20
2002-03 TOTAL	15,278,041
\$ CHG 02-03 MINUS 00-01	1,790,196
% CHG TOTAL AID	13.27
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,629,730
% CHG W/O TRNSP,BLDG,BL INCENT	14.66

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 630918
 DISTRICT NAME: GLENS FALLS CO

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	398,354
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	31,065
SUBTOTAL W/ TRANSITION	429,419
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	2,788
SUMMER SCHOOL	0
GIFTED & TALENTED	0
HARDWARE & TECHNOLOGY	204
TRANSPORTATION	26,500
BUILDING	74,403
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	15,986
EXCESS COST - PUBLIC + PRIV	275,546
SOFTWARE, LIBRARY, TEXTBOOK	19,865
GROWTH + TSA	24,337
LADDER AIDS	2,833
TOTAL	871,881
2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	453,037
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	2,906
SUMMER SCHOOL	0
GIFTED & TALENTED	1,176
HARDWARE & TECHNOLOGY	1,386
TRANSPORTATION W/SUMMER	43,284
BUILDING	75,221
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	16,083
EXCESS COST - PUBLIC + PRIV	305,344
SOFTWARE, LIBRARY, TEXTBOOK	25,998
GROWTH + TSA	0
LADDER AIDS	61,767
2001-02 TOTAL	986,202
\$ CHG 01-02 MINUS 00-01	114,321
% CHG TOTAL AID	13.11
\$ CHG W/O TRNSP, BLDG, BL INCENT	96,719
% CHG W/O TRNSP, BLDG, BL INCENT	12.54
2002-03 TOTAL	990,074
\$ CHG 02-03 MINUS 00-01	118,193
% CHG TOTAL AID	13.56
\$ CHG W/O TRNSP, BLDG, BL INCENT	100,591

% CHG W/O TRNSP, BLDG, BL INCENT 13.05

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 631201
DISTRICT NAME: WARRENSBURG

2000-01 BASE YEAR AIDS:
OPERATING, ENA, OSA 3,601,158
TAX EFFORT, EQUALZ, LIMTATN 659,130
TRANSITION ADJUSTMENT -52,899
SUBTOTAL W/ TRANSITION 4,207,389
LIMITED ENGLISH PROFICIENCY 0
EDUC RELATED SUPPORT SERVICE 0
SUMMER SCHOOL 0
GIFTED & TALENTED 6,184
HARDWARE & TECHNOLOGY 7,266
TRANSPORTATION 434,143
BUILDING 872,470
REORGANIZATION INCENTIVE 0
BOCES + SPECIAL SRVC, BIG 5 366,255
EXCESS COST - PUBLIC + PRIV 1,806,598
SOFTWARE, LIBRARY, TEXTBOOK 77,610
GROWTH + TSA 0
LADDER AIDS 6,501
TOTAL 7,784,416

2001-02 AND 2002-03 ESTIMATES:
CORE OPERATING 4,352,964
LIMITED ENGLISH PROFICIENCY 0
EDUC RELATED SUPPORT SERVICE 34,222
SUMMER SCHOOL 0
GIFTED & TALENTED 6,272
HARDWARE & TECHNOLOGY 15,848
TRANSPORTATION W/SUMMER 680,738
BUILDING 1,022,253
REORGANIZATION INCENTIVE 0
BOCES + SPECIAL SRVC, BIG 5 413,519
EXCESS COST - PUBLIC + PRIV 2,099,293
SOFTWARE, LIBRARY, TEXTBOOK 101,003
GROWTH + TSA 0
LADDER AIDS 172,402
2001-02 TOTAL 8,898,514

\$ CHG 01-02 MINUS 00-01 1,114,098
% CHG TOTAL AID 14.31
\$ CHG W/O TRNSP, BLDG, BL INCENT 717,720
% CHG W/O TRNSP, BLDG, BL INCENT 11.08

2002-03 TOTAL 9,065,048

\$ CHG 02-03 MINUS 00-01 1,280,632
% CHG TOTAL AID 16.45

\$ CHG W/O TRNSP, BLDG, BL INCENT	884,254
% CHG W/O TRNSP, BLDG, BL INCENT	13.65

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	640101
DISTRICT NAME:	ARGYLE

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	2,760,343
TAX EFFORT, EQUALZ, LIMTATN	23,761
TRANSITION ADJUSTMENT	0
SUBTOTAL W/ TRANSITION	2,784,104
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	20,673
SUMMER SCHOOL	1,352
GIFTED & TALENTED	4,501
HARDWARE & TECHNOLOGY	5,513
TRANSPORTATION	384,007
BUILDING	2,558,663
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	300,150
EXCESS COST - PUBLIC + PRIV	659,177
SOFTWARE, LIBRARY, TEXTBOOK	62,860
GROWTH + TSA	61,683
LADDER AIDS	10,002
TOTAL	6,852,685

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	2,937,229
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	21,830
SUMMER SCHOOL	1,994
GIFTED & TALENTED	4,704
HARDWARE & TECHNOLOGY	21,483
TRANSPORTATION W/SUMMER	489,994
BUILDING	2,378,070
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	394,657
EXCESS COST - PUBLIC + PRIV	653,429
SOFTWARE, LIBRARY, TEXTBOOK	91,968
GROWTH + TSA	0
LADDER AIDS	145,812
2001-02 TOTAL	7,141,170

\$ CHG 01-02 MINUS 00-01	288,485
% CHG TOTAL AID	4.21
\$ CHG W/O TRNSP, BLDG, BL INCENT	363,091
% CHG W/O TRNSP, BLDG, BL INCENT	9.29

2002-03 TOTAL	7,546,412
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\$ CHG 02-03 MINUS 00-01	693,727
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% CHG TOTAL AID	10.12
\$ CHG W/O TRNSP,BLDG,BL INCENT	768,333
% CHG W/O TRNSP,BLDG,BL INCENT	19.65

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	640502
DISTRICT NAME:	FORT ANN

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	1,793,109
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	347,489
SUBTOTAL W/ TRANSITION	2,140,598
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	15,332
SUMMER SCHOOL	0
GIFTED & TALENTED	0
HARDWARE & TECHNOLOGY	4,743
TRANSPORTATION	408,781
BUILDING	161,622
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	175,210
EXCESS COST - PUBLIC + PRIV	539,391
SOFTWARE, LIBRARY, TEXTBOOK	45,517
GROWTH + TSA	0
LADDER AIDS	7,834
TOTAL	3,499,028

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	2,201,819
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	18,671
SUMMER SCHOOL	0
GIFTED & TALENTED	3,528
HARDWARE & TECHNOLOGY	4,750
TRANSPORTATION W/SUMMER	403,847
BUILDING	159,532
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	196,959
EXCESS COST - PUBLIC + PRIV	553,735
SOFTWARE, LIBRARY, TEXTBOOK	46,687
GROWTH + TSA	0
LADDER AIDS	85,751
2001-02 TOTAL	3,675,279

\$ CHG 01-02 MINUS 00-01	176,251
% CHG TOTAL AID	5.04
\$ CHG W/O TRNSP,BLDG,BL INCENT	183,275
% CHG W/O TRNSP,BLDG,BL INCENT	6.26

2002-03 TOTAL	3,746,825
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\$ CHG 02-03 MINUS 00-01	247,797
% CHG TOTAL AID	7.08
\$ CHG W/O TRNSP,BLDG,BL INCENT	254,821
% CHG W/O TRNSP,BLDG,BL INCENT	8.70

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	640601
DISTRICT NAME:	FORT EDWARD

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	2,308,791
TAX EFFORT, EQUALZ, LIMTATN	612,686
TRANSITION ADJUSTMENT	0
SUBTOTAL W/ TRANSITION	2,921,477
LIMITED ENGLISH PROFICIENCY	2,149
EDUC RELATED SUPPORT SERVICE	16,256
SUMMER SCHOOL	0
GIFTED & TALENTED	3,427
HARDWARE & TECHNOLOGY	598
TRANSPORTATION	92,277
BUILDING	895,670
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	283,690
EXCESS COST - PUBLIC + PRIV	921,050
SOFTWARE, LIBRARY, TEXTBOOK	38,684
GROWTH + TSA	45,500
LADDER AIDS	71,763
TOTAL	5,292,541

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	3,054,675
LIMITED ENGLISH PROFICIENCY	2,522
EDUC RELATED SUPPORT SERVICE	20,048
SUMMER SCHOOL	5,070
GIFTED & TALENTED	3,528
HARDWARE & TECHNOLOGY	3,030
TRANSPORTATION W/SUMMER	137,175
BUILDING	654,197
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	324,708
EXCESS COST - PUBLIC + PRIV	1,050,298
SOFTWARE, LIBRARY, TEXTBOOK	50,110
GROWTH + TSA	21,382
LADDER AIDS	148,368
2001-02 TOTAL	5,475,111

\$ CHG 01-02 MINUS 00-01	182,570
% CHG TOTAL AID	3.45
\$ CHG W/O TRNSP,BLDG,BL INCENT	379,145
% CHG W/O TRNSP,BLDG,BL INCENT	8.81

2002-03 TOTAL	5,593,142
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\$ CHG 02-03 MINUS 00-01	300,601
% CHG TOTAL AID	5.68
\$ CHG W/O TRNSP,BLDG,BL INCENT	497,176
% CHG W/O TRNSP,BLDG,BL INCENT	11.55

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	640701
DISTRICT NAME:	GRANVILLE

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	5,481,216
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	0
SUBTOTAL W/ TRANSITION	5,481,216
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	40,418
SUMMER SCHOOL	0
GIFTED & TALENTED	8,348
HARDWARE & TECHNOLOGY	23,340
TRANSPORTATION	503,533
BUILDING	1,369,042
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	272,217
EXCESS COST - PUBLIC + PRIV	1,306,693
SOFTWARE, LIBRARY, TEXTBOOK	79,506
GROWTH + TSA	0
LADDER AIDS	184,911
TOTAL	9,269,224

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	5,782,682
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	42,101
SUMMER SCHOOL	0
GIFTED & TALENTED	9,016
HARDWARE & TECHNOLOGY	15,381
TRANSPORTATION W/SUMMER	540,603
BUILDING	1,274,052
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	342,952
EXCESS COST - PUBLIC + PRIV	1,443,464
SOFTWARE, LIBRARY, TEXTBOOK	91,155
GROWTH + TSA	11,565
LADDER AIDS	217,344
2001-02 TOTAL	9,770,315

\$ CHG 01-02 MINUS 00-01	501,091
% CHG TOTAL AID	5.41
\$ CHG W/O TRNSP,BLDG,BL INCENT	559,011
% CHG W/O TRNSP,BLDG,BL INCENT	7.56

2002-03 TOTAL	10,385,845
\$ CHG 02-03 MINUS 00-01	1,116,621
% CHG TOTAL AID	12.05
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,174,541
% CHG W/O TRNSP,BLDG,BL INCENT	15.88

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	640801
DISTRICT NAME:	GREENWICH

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	3,360,920
TAX EFFORT, EQUALZ, LIMTATN	184,771
TRANSITION ADJUSTMENT	563,720
SUBTOTAL W/ TRANSITION	4,109,411
LIMITED ENGLISH PROFICIENCY	921
EDUC RELATED SUPPORT SERVICE	24,735
SUMMER SCHOOL	0
GIFTED & TALENTED	7,202
HARDWARE & TECHNOLOGY	16,284
TRANSPORTATION	410,695
BUILDING	1,868,003
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	281,704
EXCESS COST - PUBLIC + PRIV	892,441
SOFTWARE, LIBRARY, TEXTBOOK	97,724
GROWTH + TSA	0
LADDER AIDS	50,848
TOTAL	7,759,968

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	4,231,049
LIMITED ENGLISH PROFICIENCY	1,810
EDUC RELATED SUPPORT SERVICE	26,168
SUMMER SCHOOL	0
GIFTED & TALENTED	7,252
HARDWARE & TECHNOLOGY	29,514
TRANSPORTATION W/SUMMER	450,455
BUILDING	1,786,559
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	330,821
EXCESS COST - PUBLIC + PRIV	880,121
SOFTWARE, LIBRARY, TEXTBOOK	133,687
GROWTH + TSA	12,693
LADDER AIDS	184,530
2001-02 TOTAL	8,074,659

\$ CHG 01-02 MINUS 00-01	314,691
% CHG TOTAL AID	4.06
\$ CHG W/O TRNSP,BLDG,BL INCENT	356,375
% CHG W/O TRNSP,BLDG,BL INCENT	6.50

2002-03 TOTAL	8,216,697
\$ CHG 02-03 MINUS 00-01	456,729
% CHG TOTAL AID	5.89
\$ CHG W/O TRNSP,BLDG,BL INCENT	498,413
% CHG W/O TRNSP,BLDG,BL INCENT	9.09

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 641001
 DISTRICT NAME: HARTFORD

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	2,709,583
TAX EFFORT, EQUALZ, LIMTATN	82,515
TRANSITION ADJUSTMENT	-185,187
SUBTOTAL W/ TRANSITION	2,606,911
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	13,951
SUMMER SCHOOL	0
GIFTED & TALENTED	3,760
HARDWARE & TECHNOLOGY	10,526
TRANSPORTATION	483,132
BUILDING	152,029
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	124,218
EXCESS COST - PUBLIC + PRIV	601,369
SOFTWARE, LIBRARY, TEXTBOOK	46,362
GROWTH + TSA	214,129
LADDER AIDS	97,031
TOTAL	4,353,418

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	2,750,291
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	22,261
SUMMER SCHOOL	0
GIFTED & TALENTED	3,528
HARDWARE & TECHNOLOGY	20,088
TRANSPORTATION W/SUMMER	449,821
BUILDING	310,026
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	138,078
EXCESS COST - PUBLIC + PRIV	743,326
SOFTWARE, LIBRARY, TEXTBOOK	57,256
GROWTH + TSA	0
LADDER AIDS	107,921
2001-02 TOTAL	4,602,596

\$ CHG 01-02 MINUS 00-01	249,178
% CHG TOTAL AID	5.72
\$ CHG W/O TRNSP,BLDG,BL INCENT	124,492

% CHG W/O TRNSP, BLDG, BL INCENT	3.35
2002-03 TOTAL	5,257,991
\$ CHG 02-03 MINUS 00-01	904,573
% CHG TOTAL AID	20.78
\$ CHG W/O TRNSP, BLDG, BL INCENT	779,887
% CHG W/O TRNSP, BLDG, BL INCENT	20.97

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 641301
 DISTRICT NAME: HUDSON FALLS

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	8,597,448
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	114,770
SUBTOTAL W/ TRANSITION	8,712,218
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	64,157
SUMMER SCHOOL	42,946
GIFTED & TALENTED	13,391
HARDWARE & TECHNOLOGY	36,852
TRANSPORTATION	743,194
BUILDING	2,533,097
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	586,366
EXCESS COST - PUBLIC + PRIV	2,600,046
SOFTWARE, LIBRARY, TEXTBOOK	177,728
GROWTH + TSA	241,664
LADDER AIDS	146,754
TOTAL	15,898,413

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	9,191,389
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	74,018
SUMMER SCHOOL	41,177
GIFTED & TALENTED	12,740
HARDWARE & TECHNOLOGY	69,088
TRANSPORTATION W/SUMMER	851,836
BUILDING	2,676,014
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	596,644
EXCESS COST - PUBLIC + PRIV	2,600,394
SOFTWARE, LIBRARY, TEXTBOOK	209,536
GROWTH + TSA	0
LADDER AIDS	631,796
2001-02 TOTAL	16,954,632

\$ CHG 01-02 MINUS 00-01	1,056,219
% CHG TOTAL AID	6.64

\$ CHG W/O TRNSP, BLDG, BL INCENT	804,660
% CHG W/O TRNSP, BLDG, BL INCENT	6.37
2002-03 TOTAL	19,003,906
\$ CHG 02-03 MINUS 00-01	3,105,493
% CHG TOTAL AID	19.53
\$ CHG W/O TRNSP, BLDG, BL INCENT	2,853,934
% CHG W/O TRNSP, BLDG, BL INCENT	22.61

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	641401
DISTRICT NAME:	PUTNAM

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	21,706
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	48,320
SUBTOTAL W/ TRANSITION	70,026
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	304
SUMMER SCHOOL	0
GIFTED & TALENTED	0
HARDWARE & TECHNOLOGY	0
TRANSPORTATION	23,646
BUILDING	0
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	14,019
EXCESS COST - PUBLIC + PRIV	21,687
SOFTWARE, LIBRARY, TEXTBOOK	5,641
GROWTH + TSA	2,990
LADDER AIDS	2,000
TOTAL	140,313

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	71,426
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	274
SUMMER SCHOOL	0
GIFTED & TALENTED	196
HARDWARE & TECHNOLOGY	0
TRANSPORTATION W/SUMMER	11,151
BUILDING	75
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	13,856
EXCESS COST - PUBLIC + PRIV	27,594
SOFTWARE, LIBRARY, TEXTBOOK	6,578
GROWTH + TSA	13,999
LADDER AIDS	20,360
2001-02 TOTAL	165,509

\$ CHG 01-02 MINUS 00-01	25,196
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% CHG TOTAL AID	17.96
\$ CHG W/O TRNSP, BLDG, BL INCENT	37,616
% CHG W/O TRNSP, BLDG, BL INCENT	32.24
2002-03 TOTAL	167,184
\$ CHG 02-03 MINUS 00-01	26,871
% CHG TOTAL AID	19.15
\$ CHG W/O TRNSP, BLDG, BL INCENT	39,291
% CHG W/O TRNSP, BLDG, BL INCENT	33.68

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 641501
 DISTRICT NAME: SALEM

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	3,229,214
TAX EFFORT, EQUALZ, LIMTATN	87,714
TRANSITION ADJUSTMENT	4,301
SUBTOTAL W/ TRANSITION	3,321,229
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	23,700
SUMMER SCHOOL	5,214
GIFTED & TALENTED	4,934
HARDWARE & TECHNOLOGY	13,640
TRANSPORTATION	468,674
BUILDING	508,593
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	137,651
EXCESS COST - PUBLIC + PRIV	684,410
SOFTWARE, LIBRARY, TEXTBOOK	56,089
GROWTH + TSA	0
LADDER AIDS	53,016
TOTAL	5,277,150

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	3,503,896
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	24,048
SUMMER SCHOOL	5,213
GIFTED & TALENTED	4,900
HARDWARE & TECHNOLOGY	23,246
TRANSPORTATION W/SUMMER	438,128
BUILDING	451,366
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	119,135
EXCESS COST - PUBLIC + PRIV	674,190
SOFTWARE, LIBRARY, TEXTBOOK	53,578
GROWTH + TSA	0
LADDER AIDS	186,116
2001-02 TOTAL	5,483,816

\$ CHG 01-02 MINUS 00-01	206,666
% CHG TOTAL AID	3.92
\$ CHG W/O TRNSP,BLDG,BL INCENT	294,439
% CHG W/O TRNSP,BLDG,BL INCENT	6.85

2002-03 TOTAL 5,638,075

\$ CHG 02-03 MINUS 00-01	360,925
% CHG TOTAL AID	6.84
\$ CHG W/O TRNSP,BLDG,BL INCENT	448,698
% CHG W/O TRNSP,BLDG,BL INCENT	10.44

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 641610
 DISTRICT NAME: CAMBRIDGE

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	3,415,679
TAX EFFORT, EQUALZ, LIMTATN	44,488
TRANSITION ADJUSTMENT	191,772
SUBTOTAL W/ TRANSITION	3,651,939
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	25,373
SUMMER SCHOOL	8,733
GIFTED & TALENTED	6,594
HARDWARE & TECHNOLOGY	11,327
TRANSPORTATION	625,408
BUILDING	1,069,720
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	222,822
EXCESS COST - PUBLIC + PRIV	950,750
SOFTWARE, LIBRARY, TEXTBOOK	90,140
GROWTH + TSA	0
LADDER AIDS	61,470
TOTAL	6,724,276

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	3,852,795
LIMITED ENGLISH PROFICIENCY	1,160
EDUC RELATED SUPPORT SERVICE	25,842
SUMMER SCHOOL	9,558
GIFTED & TALENTED	6,272
HARDWARE & TECHNOLOGY	23,678
TRANSPORTATION W/SUMMER	655,816
BUILDING	1,532,828
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	273,501
EXCESS COST - PUBLIC + PRIV	972,314
SOFTWARE, LIBRARY, TEXTBOOK	102,076
GROWTH + TSA	0
LADDER AIDS	201,704
2001-02 TOTAL	7,657,544

\$ CHG 01-02 MINUS 00-01	933,268
% CHG TOTAL AID	13.88
\$ CHG W/O TRNSP,BLDG,BL INCENT	439,752
% CHG W/O TRNSP,BLDG,BL INCENT	8.74

2002-03 TOTAL 7,725,048

\$ CHG 02-03 MINUS 00-01	1,000,772
% CHG TOTAL AID	14.88
\$ CHG W/O TRNSP,BLDG,BL INCENT	507,256
% CHG W/O TRNSP,BLDG,BL INCENT	10.09

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 641701
 DISTRICT NAME: WHITEHALL

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	2,716,624
TAX EFFORT, EQUALZ, LIMTATN	450,005
TRANSITION ADJUSTMENT	487,585
SUBTOTAL W/ TRANSITION	3,654,214
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	21,509
SUMMER SCHOOL	3,936
GIFTED & TALENTED	5,059
HARDWARE & TECHNOLOGY	10,800
TRANSPORTATION	489,188
BUILDING	357,180
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	161,786
EXCESS COST - PUBLIC + PRIV	846,027
SOFTWARE, LIBRARY, TEXTBOOK	71,785
GROWTH + TSA	0
LADDER AIDS	17,260
TOTAL	5,638,744

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	3,771,148
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	25,413
SUMMER SCHOOL	3,167
GIFTED & TALENTED	4,900
HARDWARE & TECHNOLOGY	10,500
TRANSPORTATION W/SUMMER	473,970
BUILDING	98,217
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	169,260
EXCESS COST - PUBLIC + PRIV	885,285
SOFTWARE, LIBRARY, TEXTBOOK	42,637
GROWTH + TSA	0
LADDER AIDS	134,871

2001-02 TOTAL	5,619,368
\$ CHG 01-02 MINUS 00-01	-19,376
% CHG TOTAL AID	-0.34
\$ CHG W/O TRNSP,BLDG,BL INCENT	254,805
% CHG W/O TRNSP,BLDG,BL INCENT	5.32
2002-03 TOTAL	5,752,731
\$ CHG 02-03 MINUS 00-01	113,987
% CHG TOTAL AID	2.02
\$ CHG W/O TRNSP,BLDG,BL INCENT	388,168
% CHG W/O TRNSP,BLDG,BL INCENT	8.10

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 650101
DISTRICT NAME: NEWARK

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	9,493,614
TAX EFFORT, EQUALZ, LIMTATN	2,039,501
TRANSITION ADJUSTMENT	-1,505,082
SUBTOTAL W/ TRANSITION	10,028,033
LIMITED ENGLISH PROFICIENCY	33,483
EDUC RELATED SUPPORT SERVICE	70,258
SUMMER SCHOOL	0
GIFTED & TALENTED	16,155
HARDWARE & TECHNOLOGY	43,803
TRANSPORTATION	1,087,348
BUILDING	3,574,612
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	1,177,645
EXCESS COST - PUBLIC + PRIV	2,686,158
SOFTWARE, LIBRARY, TEXTBOOK	213,942
GROWTH + TSA	0
LADDER AIDS	199,506
TOTAL	19,130,943

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	10,579,574
LIMITED ENGLISH PROFICIENCY	36,106
EDUC RELATED SUPPORT SERVICE	74,776
SUMMER SCHOOL	0
GIFTED & TALENTED	15,876
HARDWARE & TECHNOLOGY	78,848
TRANSPORTATION W/SUMMER	1,283,884
BUILDING	9,407,868
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	1,235,593
EXCESS COST - PUBLIC + PRIV	2,671,038
SOFTWARE, LIBRARY, TEXTBOOK	342,578
GROWTH + TSA	0

LADDER AIDS	634,312
2001-02 TOTAL	26,360,453
\$ CHG 01-02 MINUS 00-01	7,229,510
% CHG TOTAL AID	37.79
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,199,718
% CHG W/O TRNSP,BLDG,BL INCENT	8.29
2002-03 TOTAL	27,077,811
\$ CHG 02-03 MINUS 00-01	7,946,868
% CHG TOTAL AID	41.54
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,917,076
% CHG W/O TRNSP,BLDG,BL INCENT	13.25

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 650301
 DISTRICT NAME: CLYDE-SAVANNAH

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	4,587,341
TAX EFFORT, EQUALZ, LIMTATN	343,464
TRANSITION ADJUSTMENT	-138,388
SUBTOTAL W/ TRANSITION	4,792,417
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	33,329
SUMMER SCHOOL	0
GIFTED & TALENTED	6,325
HARDWARE & TECHNOLOGY	6,133
TRANSPORTATION	513,376
BUILDING	1,204,213
REORGANIZATION INCENTIVE	131,317
BOCES + SPECIAL SRVC, BIG 5	539,313
EXCESS COST - PUBLIC + PRIV	1,614,249
SOFTWARE, LIBRARY, TEXTBOOK	74,265
GROWTH + TSA	0
LADDER AIDS	69,315
TOTAL	8,984,252

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	5,055,999
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	34,110
SUMMER SCHOOL	0
GIFTED & TALENTED	6,272
HARDWARE & TECHNOLOGY	14,300
TRANSPORTATION W/SUMMER	571,222
BUILDING	1,209,031
REORGANIZATION INCENTIVE	137,649
BOCES + SPECIAL SRVC, BIG 5	458,565
EXCESS COST - PUBLIC + PRIV	1,729,032
SOFTWARE, LIBRARY, TEXTBOOK	90,360

GROWTH + TSA	0
LADDER AIDS	192,129
2001-02 TOTAL	9,498,669
\$ CHG 01-02 MINUS 00-01	514,417
% CHG TOTAL AID	5.73
\$ CHG W/O TRNSP,BLDG,BL INCENT	445,421
% CHG W/O TRNSP,BLDG,BL INCENT	6.24
2002-03 TOTAL	10,692,959
\$ CHG 02-03 MINUS 00-01	1,708,707
% CHG TOTAL AID	19.02
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,639,711
% CHG W/O TRNSP,BLDG,BL INCENT	22.98

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 650501
 DISTRICT NAME: LYONS

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	4,537,767
TAX EFFORT, EQUALZ, LIMTATN	96,141
TRANSITION ADJUSTMENT	0
SUBTOTAL W/ TRANSITION	4,633,908
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	33,867
SUMMER SCHOOL	0
GIFTED & TALENTED	6,862
HARDWARE & TECHNOLOGY	19,544
TRANSPORTATION	676,869
BUILDING	805,240
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	671,717
EXCESS COST - PUBLIC + PRIV	1,447,516
SOFTWARE, LIBRARY, TEXTBOOK	85,928
GROWTH + TSA	0
LADDER AIDS	97,221
TOTAL	8,478,672

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	4,888,772
LIMITED ENGLISH PROFICIENCY	7,805
EDUC RELATED SUPPORT SERVICE	34,352
SUMMER SCHOOL	0
GIFTED & TALENTED	6,664
HARDWARE & TECHNOLOGY	33,000
TRANSPORTATION W/SUMMER	848,043
BUILDING	1,002,457
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	580,340
EXCESS COST - PUBLIC + PRIV	1,438,714

SOFTWARE, LIBRARY, TEXTBOOK	97,207
GROWTH + TSA	0
LADDER AIDS	204,204
2001-02 TOTAL	9,141,558
\$ CHG 01-02 MINUS 00-01	662,886
% CHG TOTAL AID	7.82
\$ CHG W/O TRNSP,BLDG,BL INCENT	294,495
% CHG W/O TRNSP,BLDG,BL INCENT	4.21
2002-03 TOTAL	9,457,892
\$ CHG 02-03 MINUS 00-01	979,220
% CHG TOTAL AID	11.55
\$ CHG W/O TRNSP,BLDG,BL INCENT	610,829
% CHG W/O TRNSP,BLDG,BL INCENT	8.73

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 650701
 DISTRICT NAME: MARION

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	4,027,580
TAX EFFORT, EQUALZ, LIMTATN	1,190,215
TRANSITION ADJUSTMENT	-350,602
SUBTOTAL W/ TRANSITION	4,867,193
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	30,505
SUMMER SCHOOL	0
GIFTED & TALENTED	7,037
HARDWARE & TECHNOLOGY	19,734
TRANSPORTATION	730,103
BUILDING	1,375,633
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	533,744
EXCESS COST - PUBLIC + PRIV	1,125,146
SOFTWARE, LIBRARY, TEXTBOOK	100,403
GROWTH + TSA	0
LADDER AIDS	14,058
TOTAL	8,803,556

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	5,037,058
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	29,701
SUMMER SCHOOL	0
GIFTED & TALENTED	6,860
HARDWARE & TECHNOLOGY	29,500
TRANSPORTATION W/SUMMER	756,571
BUILDING	1,442,376
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	546,250

EXCESS COST - PUBLIC + PRIV	1,138,511
SOFTWARE, LIBRARY, TEXTBOOK	137,471
GROWTH + TSA	20,148
LADDER AIDS	255,876
2001-02 TOTAL	9,400,322
\$ CHG 01-02 MINUS 00-01	596,766
% CHG TOTAL AID	6.78
\$ CHG W/O TRNSP,BLDG,BL INCENT	503,555
% CHG W/O TRNSP,BLDG,BL INCENT	7.52
2002-03 TOTAL	9,592,827
\$ CHG 02-03 MINUS 00-01	789,271
% CHG TOTAL AID	8.97
\$ CHG W/O TRNSP,BLDG,BL INCENT	696,060
% CHG W/O TRNSP,BLDG,BL INCENT	10.39

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 650801
DISTRICT NAME: WAYNE

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	5,971,491
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	305,802
SUBTOTAL W/ TRANSITION	6,277,293
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	46,157
SUMMER SCHOOL	0
GIFTED & TALENTED	15,571
HARDWARE & TECHNOLOGY	20,427
TRANSPORTATION	1,029,831
BUILDING	3,164,004
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	543,344
EXCESS COST - PUBLIC + PRIV	1,543,967
SOFTWARE, LIBRARY, TEXTBOOK	236,541
GROWTH + TSA	45,531
LADDER AIDS	26,831
TOTAL	12,949,497

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	6,552,124
LIMITED ENGLISH PROFICIENCY	3,015
EDUC RELATED SUPPORT SERVICE	43,662
SUMMER SCHOOL	0
GIFTED & TALENTED	15,680
HARDWARE & TECHNOLOGY	50,039
TRANSPORTATION W/SUMMER	1,089,969
BUILDING	1,880,935
REORGANIZATION INCENTIVE	0

BOCES + SPECIAL SRVC, BIG 5	548,638
EXCESS COST - PUBLIC + PRIV	1,592,543
SOFTWARE, LIBRARY, TEXTBOOK	317,169
GROWTH + TSA	0
LADDER AIDS	523,827
2001-02 TOTAL	12,617,601

\$ CHG 01-02 MINUS 00-01	-331,896
% CHG TOTAL AID	-2.56
\$ CHG W/O TRNSP,BLDG,BL INCENT	891,035
% CHG W/O TRNSP,BLDG,BL INCENT	10.18

2002-03 TOTAL	12,650,641
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\$ CHG 02-03 MINUS 00-01	-298,856
% CHG TOTAL AID	-2.31
\$ CHG W/O TRNSP,BLDG,BL INCENT	924,075
% CHG W/O TRNSP,BLDG,BL INCENT	10.55

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	650901
DISTRICT NAME:	PALMYRA-MACEDO

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	5,823,456
TAX EFFORT, EQUALZ, LIMTATN	1,627,047
TRANSITION ADJUSTMENT	-793,963
SUBTOTAL W/ TRANSITION	6,656,540
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	44,301
SUMMER SCHOOL	0
GIFTED & TALENTED	0
HARDWARE & TECHNOLOGY	28,215
TRANSPORTATION	893,161
BUILDING	877,428
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	927,509
EXCESS COST - PUBLIC + PRIV	1,598,949
SOFTWARE, LIBRARY, TEXTBOOK	159,444
GROWTH + TSA	0
LADDER AIDS	50,111
TOTAL	11,235,658

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	6,830,275
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	41,884
SUMMER SCHOOL	0
GIFTED & TALENTED	12,740
HARDWARE & TECHNOLOGY	26,500
TRANSPORTATION W/SUMMER	978,784
BUILDING	2,276,136

REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	1,112,996
EXCESS COST - PUBLIC + PRIV	1,608,645
SOFTWARE, LIBRARY, TEXTBOOK	192,000
GROWTH + TSA	0
LADDER AIDS	460,547
2001-02 TOTAL	13,540,507
\$ CHG 01-02 MINUS 00-01	2,304,849
% CHG TOTAL AID	20.51
\$ CHG W/O TRNSP,BLDG,BL INCENT	820,518
% CHG W/O TRNSP,BLDG,BL INCENT	8.67
2002-03 TOTAL	13,745,703
\$ CHG 02-03 MINUS 00-01	2,510,045
% CHG TOTAL AID	22.34
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,025,714
% CHG W/O TRNSP,BLDG,BL INCENT	10.84

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 650902
 DISTRICT NAME: GANANDA

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	3,101,125
TAX EFFORT, EQUALZ, LIMTATN	476,870
TRANSITION ADJUSTMENT	-644,637
SUBTOTAL W/ TRANSITION	2,933,358
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	24,108
SUMMER SCHOOL	0
GIFTED & TALENTED	6,423
HARDWARE & TECHNOLOGY	10,130
TRANSPORTATION	331,547
BUILDING	3,142,542
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	352,071
EXCESS COST - PUBLIC + PRIV	759,320
SOFTWARE, LIBRARY, TEXTBOOK	56,922
GROWTH + TSA	147,461
LADDER AIDS	4,500
TOTAL	7,768,382

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	3,094,692
LIMITED ENGLISH PROFICIENCY	2,925
EDUC RELATED SUPPORT SERVICE	23,469
SUMMER SCHOOL	0
GIFTED & TALENTED	6,468
HARDWARE & TECHNOLOGY	10,000
TRANSPORTATION W/SUMMER	469,345

BUILDING	3,501,425
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	360,157
EXCESS COST - PUBLIC + PRIV	774,991
SOFTWARE, LIBRARY, TEXTBOOK	79,568
GROWTH + TSA	0
LADDER AIDS	205,336
2001-02 TOTAL	8,528,376
\$ CHG 01-02 MINUS 00-01	759,994
% CHG TOTAL AID	9.78
\$ CHG W/O TRNSP,BLDG,BL INCENT	263,313
% CHG W/O TRNSP,BLDG,BL INCENT	6.13
2002-03 TOTAL	8,996,742
\$ CHG 02-03 MINUS 00-01	1,228,360
% CHG TOTAL AID	15.81
\$ CHG W/O TRNSP,BLDG,BL INCENT	731,679
% CHG W/O TRNSP,BLDG,BL INCENT	17.04

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 651201
DISTRICT NAME: SODUS

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	5,520,538
TAX EFFORT, EQUALZ, LIMTATN	2,379,096
TRANSITION ADJUSTMENT	-1,360,282
SUBTOTAL W/ TRANSITION	6,539,352
LIMITED ENGLISH PROFICIENCY	16,687
EDUC RELATED SUPPORT SERVICE	39,783
SUMMER SCHOOL	0
GIFTED & TALENTED	9,050
HARDWARE & TECHNOLOGY	24,682
TRANSPORTATION	1,007,602
BUILDING	4,037,336
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	642,210
EXCESS COST - PUBLIC + PRIV	2,073,078
SOFTWARE, LIBRARY, TEXTBOOK	128,680
GROWTH + TSA	119,502
LADDER AIDS	72,974
TOTAL	14,710,936
2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	6,775,422
LIMITED ENGLISH PROFICIENCY	19,713
EDUC RELATED SUPPORT SERVICE	43,822
SUMMER SCHOOL	0
GIFTED & TALENTED	9,016
HARDWARE & TECHNOLOGY	45,410

TRANSPORTATION W/SUMMER	1,160,450
BUILDING	9,125,124
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	646,083
EXCESS COST - PUBLIC + PRIV	2,065,941
SOFTWARE, LIBRARY, TEXTBOOK	184,601
GROWTH + TSA	0
LADDER AIDS	276,545
2001-02 TOTAL	20,352,127

\$ CHG 01-02 MINUS 00-01	5,641,191
% CHG TOTAL AID	38.35
\$ CHG W/O TRNSP,BLDG,BL INCENT	400,555
% CHG W/O TRNSP,BLDG,BL INCENT	4.14

2002-03 TOTAL 20,624,538

\$ CHG 02-03 MINUS 00-01	5,913,602
% CHG TOTAL AID	40.20
\$ CHG W/O TRNSP,BLDG,BL INCENT	672,966
% CHG W/O TRNSP,BLDG,BL INCENT	6.96

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 651402
 DISTRICT NAME: WILLIAMSON

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	4,138,008
TAX EFFORT, EQUALZ, LIMTATN	894,792
TRANSITION ADJUSTMENT	-367,260
SUBTOTAL W/ TRANSITION	4,665,540
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	31,305
SUMMER SCHOOL	0
GIFTED & TALENTED	8,107
HARDWARE & TECHNOLOGY	20,957
TRANSPORTATION	614,055
BUILDING	633,204
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	517,495
EXCESS COST - PUBLIC + PRIV	1,407,439
SOFTWARE, LIBRARY, TEXTBOOK	77,074
GROWTH + TSA	0
LADDER AIDS	69,672
TOTAL	8,044,848

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	4,815,770
LIMITED ENGLISH PROFICIENCY	10,938
EDUC RELATED SUPPORT SERVICE	31,735
SUMMER SCHOOL	0
GIFTED & TALENTED	8,232

HARDWARE & TECHNOLOGY	36,273
TRANSPORTATION W/SUMMER	658,388
BUILDING	524,246
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	441,896
EXCESS COST - PUBLIC + PRIV	1,457,844
SOFTWARE, LIBRARY, TEXTBOOK	94,342
GROWTH + TSA	0
LADDER AIDS	251,171
2001-02 TOTAL	8,330,835

\$ CHG 01-02 MINUS 00-01	285,987
% CHG TOTAL AID	3.55
\$ CHG W/O TRNSP,BLDG,BL INCENT	350,612
% CHG W/O TRNSP,BLDG,BL INCENT	5.16

2002-03 TOTAL 8,506,866

\$ CHG 02-03 MINUS 00-01	462,018
% CHG TOTAL AID	5.74
\$ CHG W/O TRNSP,BLDG,BL INCENT	526,643
% CHG W/O TRNSP,BLDG,BL INCENT	7.75

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 651501
 DISTRICT NAME: N. ROSE-WOLCOT

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	6,030,656
TAX EFFORT, EQUALZ, LIMTATN	206,328
TRANSITION ADJUSTMENT	585,220
SUBTOTAL W/ TRANSITION	6,822,204
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	43,760
SUMMER SCHOOL	0
GIFTED & TALENTED	0
HARDWARE & TECHNOLOGY	14,947
TRANSPORTATION	1,388,597
BUILDING	2,161,809
REORGANIZATION INCENTIVE	405,339
BOCES + SPECIAL SRVC, BIG 5	956,118
EXCESS COST - PUBLIC + PRIV	1,766,689
SOFTWARE, LIBRARY, TEXTBOOK	142,742
GROWTH + TSA	0
LADDER AIDS	119,187
TOTAL	13,821,392

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	7,063,027
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	45,020
SUMMER SCHOOL	0

GIFTED & TALENTED	9,996
HARDWARE & TECHNOLOGY	44,870
TRANSPORTATION W/SUMMER BUILDING	1,341,365
REORGANIZATION INCENTIVE	2,519,907
BOCES + SPECIAL SRVC, BIG 5	433,449
EXCESS COST - PUBLIC + PRIV	999,576
SOFTWARE, LIBRARY, TEXTBOOK	1,797,070
GROWTH + TSA	197,999
LADDER AIDS	91,819
2001-02 TOTAL	582,533
	15,126,631
\$ CHG 01-02 MINUS 00-01	1,305,239
% CHG TOTAL AID	9.44
\$ CHG W/O TRNSP,BLDG,BL INCENT	966,263
% CHG W/O TRNSP,BLDG,BL INCENT	9.79
2002-03 TOTAL	15,401,159
\$ CHG 02-03 MINUS 00-01	1,579,767
% CHG TOTAL AID	11.43
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,240,791
% CHG W/O TRNSP,BLDG,BL INCENT	12.58

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 651503
 DISTRICT NAME: RED CREEK

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	4,844,225
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	-71,973
SUBTOTAL W/ TRANSITION	4,772,252
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	36,288
SUMMER SCHOOL	4,008
GIFTED & TALENTED	6,664
HARDWARE & TECHNOLOGY	408
TRANSPORTATION	728,629
BUILDING	736,649
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	679,350
EXCESS COST - PUBLIC + PRIV	1,411,721
SOFTWARE, LIBRARY, TEXTBOOK	96,236
GROWTH + TSA	0
LADDER AIDS	140,005
TOTAL	8,612,210
2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	5,034,725
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	36,613

SUMMER SCHOOL	4,311
GIFTED & TALENTED	6,664
HARDWARE & TECHNOLOGY	11,468
TRANSPORTATION W/SUMMER BUILDING	963,998
REORGANIZATION INCENTIVE	1,900,128
BOCES + SPECIAL SRVC, BIG 5	0
EXCESS COST - PUBLIC + PRIV	769,573
SOFTWARE, LIBRARY, TEXTBOOK	1,499,665
GROWTH + TSA	75,706
LADDER AIDS	0
2001-02 TOTAL	302,864
	10,605,715
\$ CHG 01-02 MINUS 00-01	1,993,505
% CHG TOTAL AID	23.15
\$ CHG W/O TRNSP,BLDG,BL INCENT	594,657
% CHG W/O TRNSP,BLDG,BL INCENT	8.32
2002-03 TOTAL	11,098,706
\$ CHG 02-03 MINUS 00-01	2,486,496
% CHG TOTAL AID	28.87
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,087,648
% CHG W/O TRNSP,BLDG,BL INCENT	15.22

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 660101
DISTRICT NAME: KATONAH LEWISB

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	1,663,895
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	290,346
SUBTOTAL W/ TRANSITION	1,954,241
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	32,892
SUMMER SCHOOL	0
GIFTED & TALENTED	21,272
HARDWARE & TECHNOLOGY	0
TRANSPORTATION	192,179
BUILDING	603,735
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	806,196
EXCESS COST - PUBLIC + PRIV	1,017,599
SOFTWARE, LIBRARY, TEXTBOOK	320,312
GROWTH + TSA	24,030
LADDER AIDS	323,782
TOTAL	5,296,238
2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	1,993,325
LIMITED ENGLISH PROFICIENCY	0

EDUC RELATED SUPPORT SERVICE	33,398
SUMMER SCHOOL	0
GIFTED & TALENTED	21,952
HARDWARE & TECHNOLOGY	0
TRANSPORTATION W/SUMMER BUILDING	242,388
REORGANIZATION INCENTIVE	995,619
BOCES + SPECIAL SRVC, BIG 5	0
EXCESS COST - PUBLIC + PRIV	866,199
SOFTWARE, LIBRARY, TEXTBOOK	1,096,070
GROWTH + TSA	354,163
LADDER AIDS	89,699
2001-02 TOTAL	960,240
	6,653,053
\$ CHG 01-02 MINUS 00-01	1,356,815
% CHG TOTAL AID	25.62
\$ CHG W/O TRNSP,BLDG,BL INCENT	914,722
% CHG W/O TRNSP,BLDG,BL INCENT	20.33
2002-03 TOTAL	6,717,140
\$ CHG 02-03 MINUS 00-01	1,420,902
% CHG TOTAL AID	26.83
\$ CHG W/O TRNSP,BLDG,BL INCENT	978,809
% CHG W/O TRNSP,BLDG,BL INCENT	21.75

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 660102
DISTRICT NAME: BEDFORD

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	1,614,968
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	898,027
SUBTOTAL W/ TRANSITION	2,512,995
LIMITED ENGLISH PROFICIENCY	25,632
EDUC RELATED SUPPORT SERVICE	32,169
SUMMER SCHOOL	15,492
GIFTED & TALENTED	20,843
HARDWARE & TECHNOLOGY	0
TRANSPORTATION	293,788
BUILDING	11,267
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	539,366
EXCESS COST - PUBLIC + PRIV	1,273,356
SOFTWARE, LIBRARY, TEXTBOOK	295,986
GROWTH + TSA	48,571
LADDER AIDS	374,228
TOTAL	5,443,693
2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	2,563,254

LIMITED ENGLISH PROFICIENCY	42,051
EDUC RELATED SUPPORT SERVICE	34,219
SUMMER SCHOOL	10,160
GIFTED & TALENTED	21,560
HARDWARE & TECHNOLOGY	0
TRANSPORTATION W/SUMMER BUILDING	315,661
REORGANIZATION INCENTIVE	25,500
BOCES + SPECIAL SRVC, BIG 5	0
EXCESS COST - PUBLIC + PRIV	611,292
SOFTWARE, LIBRARY, TEXTBOOK	1,287,298
GROWTH + TSA	402,628
LADDER AIDS	64,081
2001-02 TOTAL	1,369,511
	6,747,215
\$ CHG 01-02 MINUS 00-01	1,303,522
% CHG TOTAL AID	23.95
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,267,416
% CHG W/O TRNSP,BLDG,BL INCENT	24.66
2002-03 TOTAL	6,832,655
\$ CHG 02-03 MINUS 00-01	1,388,962
% CHG TOTAL AID	25.52
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,352,856
% CHG W/O TRNSP,BLDG,BL INCENT	26.33

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 660202
DISTRICT NAME: CROTON HARMON

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	582,344
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	307,512
SUBTOTAL W/ TRANSITION	889,856
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	11,383
SUMMER SCHOOL	0
GIFTED & TALENTED	0
HARDWARE & TECHNOLOGY	0
TRANSPORTATION	107,360
BUILDING	97,658
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	520,063
EXCESS COST - PUBLIC + PRIV	420,812
SOFTWARE, LIBRARY, TEXTBOOK	103,203
GROWTH + TSA	13,860
LADDER AIDS	41,098
TOTAL	2,205,293

2001-02 AND 2002-03 ESTIMATES:

CORE OPERATING	907,653
LIMITED ENGLISH PROFICIENCY	2,824
EDUC RELATED SUPPORT SERVICE	11,680
SUMMER SCHOOL	0
GIFTED & TALENTED	7,644
HARDWARE & TECHNOLOGY	2,959
TRANSPORTATION W/SUMMER	188,074
BUILDING	129,081
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	574,256
EXCESS COST - PUBLIC + PRIV	419,970
SOFTWARE, LIBRARY, TEXTBOOK	135,313
GROWTH + TSA	0
LADDER AIDS	316,705
2001-02 TOTAL	2,696,159
\$ CHG 01-02 MINUS 00-01	490,866
% CHG TOTAL AID	22.26
\$ CHG W/O TRNSP,BLDG,BL INCENT	378,729
% CHG W/O TRNSP,BLDG,BL INCENT	18.93
2002-03 TOTAL	2,722,998
\$ CHG 02-03 MINUS 00-01	517,705
% CHG TOTAL AID	23.48
\$ CHG W/O TRNSP,BLDG,BL INCENT	405,568
% CHG W/O TRNSP,BLDG,BL INCENT	20.28

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 660203
 DISTRICT NAME: HENDRICK HUDSO

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	1,222,889
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	8,882
SUBTOTAL W/ TRANSITION	1,231,771
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	23,661
SUMMER SCHOOL	4,728
GIFTED & TALENTED	15,081
HARDWARE & TECHNOLOGY	0
TRANSPORTATION	138,272
BUILDING	30,592
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	654,032
EXCESS COST - PUBLIC + PRIV	1,060,011
SOFTWARE, LIBRARY, TEXTBOOK	169,876
GROWTH + TSA	38,030
LADDER AIDS	32,215
TOTAL	3,398,269

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	1,256,406
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	24,364
SUMMER SCHOOL	5,280
GIFTED & TALENTED	15,484
HARDWARE & TECHNOLOGY	0
TRANSPORTATION W/SUMMER	171,237
BUILDING	75,784
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	758,131
EXCESS COST - PUBLIC + PRIV	1,139,469
SOFTWARE, LIBRARY, TEXTBOOK	165,104
GROWTH + TSA	13,820
LADDER AIDS	566,192
2001-02 TOTAL	4,191,271

\$ CHG 01-02 MINUS 00-01	793,002
% CHG TOTAL AID	23.34
\$ CHG W/O TRNSP,BLDG,BL INCENT	714,845
% CHG W/O TRNSP,BLDG,BL INCENT	22.14

2002-03 TOTAL 4,236,268

\$ CHG 02-03 MINUS 00-01	837,999
% CHG TOTAL AID	24.66
\$ CHG W/O TRNSP,BLDG,BL INCENT	759,842
% CHG W/O TRNSP,BLDG,BL INCENT	23.53

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 660301
 DISTRICT NAME: EASTCHESTER

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	1,030,973
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	21,583
SUBTOTAL W/ TRANSITION	1,052,556
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	0
SUMMER SCHOOL	0
GIFTED & TALENTED	13,187
HARDWARE & TECHNOLOGY	0
TRANSPORTATION	74,115
BUILDING	174,166
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	361,315
EXCESS COST - PUBLIC + PRIV	688,674
SOFTWARE, LIBRARY, TEXTBOOK	178,090
GROWTH + TSA	65,050
LADDER AIDS	2,000
TOTAL	2,609,153

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	1,073,607
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	21,535
SUMMER SCHOOL	0
GIFTED & TALENTED	13,132
HARDWARE & TECHNOLOGY	0
TRANSPORTATION W/SUMMER	82,908
BUILDING	300,624
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	393,715
EXCESS COST - PUBLIC + PRIV	715,131
SOFTWARE, LIBRARY, TEXTBOOK	260,297
GROWTH + TSA	0
LADDER AIDS	474,500
2001-02 TOTAL	3,335,449

\$ CHG 01-02 MINUS 00-01	726,296
% CHG TOTAL AID	27.84
\$ CHG W/O TRNSP,BLDG,BL INCENT	591,045
% CHG W/O TRNSP,BLDG,BL INCENT	25.04

2002-03 TOTAL 3,372,560

\$ CHG 02-03 MINUS 00-01	763,407
% CHG TOTAL AID	29.26
\$ CHG W/O TRNSP,BLDG,BL INCENT	628,156
% CHG W/O TRNSP,BLDG,BL INCENT	26.61

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	660302
DISTRICT NAME:	TUCKAHOE

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	432,555
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	188,819
SUBTOTAL W/ TRANSITION	621,374
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	8,231
SUMMER SCHOOL	0
GIFTED & TALENTED	5,412
HARDWARE & TECHNOLOGY	0
TRANSPORTATION	34,390
BUILDING	154,687
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	149,665
EXCESS COST - PUBLIC + PRIV	305,659
SOFTWARE, LIBRARY, TEXTBOOK	79,202
GROWTH + TSA	2,022
LADDER AIDS	10,002

TOTAL 1,370,644

2001-02 AND 2002-03 ESTIMATES:

CORE OPERATING	633,801
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	8,669
SUMMER SCHOOL	0
GIFTED & TALENTED	5,488
HARDWARE & TECHNOLOGY	0
TRANSPORTATION W/SUMMER BUILDING	40,229
REORGANIZATION INCENTIVE	174,757
BOCES + SPECIAL SRVC, BIG 5	0
EXCESS COST - PUBLIC + PRIV	163,601
SOFTWARE, LIBRARY, TEXTBOOK	318,057
GROWTH + TSA	106,734
LADDER AIDS	1,267
2001-02 TOTAL	240,294
	1,692,897

\$ CHG 01-02 MINUS 00-01	322,253
% CHG TOTAL AID	23.51
\$ CHG W/O TRNSP,BLDG,BL INCENT	296,344
% CHG W/O TRNSP,BLDG,BL INCENT	25.08

2002-03 TOTAL 1,711,803

\$ CHG 02-03 MINUS 00-01	341,159
% CHG TOTAL AID	24.89
\$ CHG W/O TRNSP,BLDG,BL INCENT	315,250
% CHG W/O TRNSP,BLDG,BL INCENT	26.68

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 660303
DISTRICT NAME: BRONXVILLE

2000-01 BASE YEAR AIDS:

OPERATING, ENA, OSA	584,638
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	-101,287
SUBTOTAL W/ TRANSITION	483,351
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	0
SUMMER SCHOOL	0
GIFTED & TALENTED	0
HARDWARE & TECHNOLOGY	0
TRANSPORTATION	13,808
BUILDING	361,031
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	188,739
EXCESS COST - PUBLIC + PRIV	290,471
SOFTWARE, LIBRARY, TEXTBOOK	112,820
GROWTH + TSA	12,479

LADDER AIDS	71,407
TOTAL	1,534,106

2001-02 AND 2002-03 ESTIMATES:

CORE OPERATING	509,935
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	11,954
SUMMER SCHOOL	0
GIFTED & TALENTED	8,232
HARDWARE & TECHNOLOGY	0
TRANSPORTATION W/SUMMER BUILDING	12,763
REORGANIZATION INCENTIVE	782,544
BOCES + SPECIAL SRVC, BIG 5	0
EXCESS COST - PUBLIC + PRIV	211,583
SOFTWARE, LIBRARY, TEXTBOOK	363,841
GROWTH + TSA	117,660
LADDER AIDS	3,059
2001-02 TOTAL	375,656
	2,397,227

\$ CHG 01-02 MINUS 00-01	863,121
% CHG TOTAL AID	56.26
\$ CHG W/O TRNSP,BLDG,BL INCENT	442,653
% CHG W/O TRNSP,BLDG,BL INCENT	38.18

2002-03 TOTAL 2,475,926

\$ CHG 02-03 MINUS 00-01	941,820
% CHG TOTAL AID	61.39
\$ CHG W/O TRNSP,BLDG,BL INCENT	521,352
% CHG W/O TRNSP,BLDG,BL INCENT	44.97

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	660401
DISTRICT NAME:	TARRYTOWN

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	1,101,517
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	308,484
SUBTOTAL W/ TRANSITION	1,410,001
LIMITED ENGLISH PROFICIENCY	39,482
EDUC RELATED SUPPORT SERVICE	23,518
SUMMER SCHOOL	6,666
GIFTED & TALENTED	12,025
HARDWARE & TECHNOLOGY	4,501
TRANSPORTATION	370,358
BUILDING	54,358
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	286,855
EXCESS COST - PUBLIC + PRIV	1,011,078
SOFTWARE, LIBRARY, TEXTBOOK	190,645

GROWTH + TSA	20,170
LADDER AIDS	145,521
TOTAL	3,575,178

2001-02 AND 2002-03 ESTIMATES:

CORE OPERATING	1,438,201
LIMITED ENGLISH PROFICIENCY	45,140
EDUC RELATED SUPPORT SERVICE	24,798
SUMMER SCHOOL	7,040
GIFTED & TALENTED	12,348
HARDWARE & TECHNOLOGY	10,994
TRANSPORTATION W/SUMMER BUILDING	380,922
REORGANIZATION INCENTIVE	67,953
BOCES + SPECIAL SRVC, BIG 5	0
EXCESS COST - PUBLIC + PRIV	310,016
SOFTWARE, LIBRARY, TEXTBOOK	1,034,478
GROWTH + TSA	191,115
LADDER AIDS	0
2001-02 TOTAL	555,127
	4,078,132

\$ CHG 01-02 MINUS 00-01	502,954
% CHG TOTAL AID	14.07
\$ CHG W/O TRNSP,BLDG,BL INCENT	478,795
% CHG W/O TRNSP,BLDG,BL INCENT	15.20

2002-03 TOTAL 4,130,906

\$ CHG 02-03 MINUS 00-01	555,728
% CHG TOTAL AID	15.54
\$ CHG W/O TRNSP,BLDG,BL INCENT	531,569
% CHG W/O TRNSP,BLDG,BL INCENT	16.87

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 660402
 DISTRICT NAME: IRVINGTON

2000-01 BASE YEAR AIDS:

OPERATING, ENA, OSA	737,188
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	-103,435
SUBTOTAL W/ TRANSITION	633,753
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	14,684
SUMMER SCHOOL	0
GIFTED & TALENTED	9,722
HARDWARE & TECHNOLOGY	0
TRANSPORTATION	38,965
BUILDING	49,424
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	431,341
EXCESS COST - PUBLIC + PRIV	348,854

SOFTWARE, LIBRARY, TEXTBOOK	117,869
GROWTH + TSA	24,317
LADDER AIDS	28,879
TOTAL	1,697,808

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	668,609
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	15,330
SUMMER SCHOOL	0
GIFTED & TALENTED	9,996
HARDWARE & TECHNOLOGY	0
TRANSPORTATION W/SUMMER BUILDING	57,899
REORGANIZATION INCENTIVE	54,499
BOCES + SPECIAL SRVC, BIG 5	0
EXCESS COST - PUBLIC + PRIV	462,250
SOFTWARE, LIBRARY, TEXTBOOK	352,146
GROWTH + TSA	174,258
LADDER AIDS	14,040
2001-02 TOTAL	403,588
	2,212,615

\$ CHG 01-02 MINUS 00-01	514,807
% CHG TOTAL AID	30.32
\$ CHG W/O TRNSP,BLDG,BL INCENT	490,798
% CHG W/O TRNSP,BLDG,BL INCENT	30.50

2002-03 TOTAL 2,296,304

\$ CHG 02-03 MINUS 00-01	598,496
% CHG TOTAL AID	35.25
\$ CHG W/O TRNSP,BLDG,BL INCENT	574,487
% CHG W/O TRNSP,BLDG,BL INCENT	35.70

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 660403
 DISTRICT NAME: DOBBS FERRY

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	741,889
TAX EFFORT, EQUALZ, LIMTATN	625,145
TRANSITION ADJUSTMENT	4,180
SUBTOTAL W/ TRANSITION	1,371,214
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	12,032
SUMMER SCHOOL	0
GIFTED & TALENTED	0
HARDWARE & TECHNOLOGY	8,010
TRANSPORTATION	207,238
BUILDING	243,250
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	436,018

EXCESS COST - PUBLIC + PRIV	405,607
SOFTWARE, LIBRARY, TEXTBOOK	122,028
GROWTH + TSA	0
LADDER AIDS	20,962
TOTAL	2,826,359

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	1,398,638
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	11,863
SUMMER SCHOOL	0
GIFTED & TALENTED	7,644
HARDWARE & TECHNOLOGY	13,388
TRANSPORTATION W/SUMMER	211,408
BUILDING	301,705
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	460,290
EXCESS COST - PUBLIC + PRIV	452,142
SOFTWARE, LIBRARY, TEXTBOOK	149,000
GROWTH + TSA	16,783
LADDER AIDS	348,757
2001-02 TOTAL	3,371,618

\$ CHG 01-02 MINUS 00-01	545,259
% CHG TOTAL AID	19.29
\$ CHG W/O TRNSP, BLDG, BL INCENT	482,634
% CHG W/O TRNSP, BLDG, BL INCENT	20.31

2002-03 TOTAL 3,407,893

\$ CHG 02-03 MINUS 00-01	581,534
% CHG TOTAL AID	20.58
\$ CHG W/O TRNSP, BLDG, BL INCENT	518,909
% CHG W/O TRNSP, BLDG, BL INCENT	21.84

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 660404
 DISTRICT NAME: HASTINGS ON HU

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	706,600
TAX EFFORT, EQUALZ, LIMTATN	899,308
TRANSITION ADJUSTMENT	0
SUBTOTAL W/ TRANSITION	1,605,908
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	13,362
SUMMER SCHOOL	0
GIFTED & TALENTED	0
HARDWARE & TECHNOLOGY	0
TRANSPORTATION	99,981
BUILDING	257,189
REORGANIZATION INCENTIVE	0

BOCES + SPECIAL SRVC, BIG 5	418,581
EXCESS COST - PUBLIC + PRIV	338,363
SOFTWARE, LIBRARY, TEXTBOOK	104,837
GROWTH + TSA	31,853
LADDER AIDS	34,840
TOTAL	2,904,914

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	1,638,026
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	14,053
SUMMER SCHOOL	0
GIFTED & TALENTED	9,016
HARDWARE & TECHNOLOGY	0
TRANSPORTATION W/SUMMER	109,478
BUILDING	249,562
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	445,484
EXCESS COST - PUBLIC + PRIV	334,381
SOFTWARE, LIBRARY, TEXTBOOK	140,837
GROWTH + TSA	42,588
LADDER AIDS	276,578
2001-02 TOTAL	3,260,003

\$ CHG 01-02 MINUS 00-01	355,089
% CHG TOTAL AID	12.22
\$ CHG W/O TRNSP,BLDG,BL INCENT	353,219
% CHG W/O TRNSP,BLDG,BL INCENT	13.86

2002-03 TOTAL	3,302,615
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\$ CHG 02-03 MINUS 00-01	397,701
% CHG TOTAL AID	13.69
\$ CHG W/O TRNSP,BLDG,BL INCENT	395,831
% CHG W/O TRNSP,BLDG,BL INCENT	15.54

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	660405
DISTRICT NAME:	ARDSLEY

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	1,058,082
TAX EFFORT, EQUALZ, LIMTATN	92,637
TRANSITION ADJUSTMENT	214,441
SUBTOTAL W/ TRANSITION	1,365,160
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	18,125
SUMMER SCHOOL	0
GIFTED & TALENTED	0
HARDWARE & TECHNOLOGY	0
TRANSPORTATION	268,713
BUILDING	406,518

REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	366,655
EXCESS COST - PUBLIC + PRIV	524,365
SOFTWARE, LIBRARY, TEXTBOOK	123,838
GROWTH + TSA	32,687
LADDER AIDS	15,669
TOTAL	3,121,730

2001-02 AND 2002-03 ESTIMATES:

CORE OPERATING	1,392,463
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	17,247
SUMMER SCHOOL	0
GIFTED & TALENTED	12,152
HARDWARE & TECHNOLOGY	5,916
TRANSPORTATION W/SUMMER	195,322
BUILDING	481,626
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	384,160
EXCESS COST - PUBLIC + PRIV	512,136
SOFTWARE, LIBRARY, TEXTBOOK	129,854
GROWTH + TSA	4,177
LADDER AIDS	410,556
2001-02 TOTAL	3,545,609

\$ CHG 01-02 MINUS 00-01	423,879
% CHG TOTAL AID	13.58
\$ CHG W/O TRNSP,BLDG,BL INCENT	422,162
% CHG W/O TRNSP,BLDG,BL INCENT	17.26

2002-03 TOTAL 3,585,778

\$ CHG 02-03 MINUS 00-01	464,048
% CHG TOTAL AID	14.87
\$ CHG W/O TRNSP,BLDG,BL INCENT	462,331
% CHG W/O TRNSP,BLDG,BL INCENT	18.90

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	660406
DISTRICT NAME:	EDGEMONT

2000-01 BASE YEAR AIDS:

OPERATING, ENA, OSA	711,436
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	75,960
SUBTOTAL W/ TRANSITION	787,396
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	14,167
SUMMER SCHOOL	0
GIFTED & TALENTED	0
HARDWARE & TECHNOLOGY	0
TRANSPORTATION	54,964

BUILDING	101,996
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	285,657
EXCESS COST - PUBLIC + PRIV	362,785
SOFTWARE, LIBRARY, TEXTBOOK	118,836
GROWTH + TSA	87,630
LADDER AIDS	26,512
TOTAL	1,839,943

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	803,143
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	15,513
SUMMER SCHOOL	0
GIFTED & TALENTED	9,016
HARDWARE & TECHNOLOGY	0
TRANSPORTATION W/SUMMER	44,178
BUILDING	544,563
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	297,381
EXCESS COST - PUBLIC + PRIV	393,751
SOFTWARE, LIBRARY, TEXTBOOK	194,798
GROWTH + TSA	0
LADDER AIDS	360,187
2001-02 TOTAL	2,662,530

\$ CHG 01-02 MINUS 00-01	822,587
% CHG TOTAL AID	44.71
\$ CHG W/O TRNSP, BLDG, BL INCENT	390,806
% CHG W/O TRNSP, BLDG, BL INCENT	23.22

2002-03 TOTAL	2,689,867
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\$ CHG 02-03 MINUS 00-01	849,924
% CHG TOTAL AID	46.19
\$ CHG W/O TRNSP, BLDG, BL INCENT	418,143
% CHG W/O TRNSP, BLDG, BL INCENT	24.85

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	660407
DISTRICT NAME:	GREENBURGH

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	843,560
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	858,591
SUBTOTAL W/ TRANSITION	1,702,151
LIMITED ENGLISH PROFICIENCY	9,552
EDUC RELATED SUPPORT SERVICE	16,803
SUMMER SCHOOL	0
GIFTED & TALENTED	10,553
HARDWARE & TECHNOLOGY	0

TRANSPORTATION	145,323
BUILDING	29,578
REORGANIZATION INCENTIVE	7,394
BOCES + SPECIAL SRVC, BIG 5	273,532
EXCESS COST - PUBLIC + PRIV	884,402
SOFTWARE, LIBRARY, TEXTBOOK	207,525
GROWTH + TSA	0
LADDER AIDS	20,004
TOTAL	3,306,817

2001-02 AND 2002-03 ESTIMATES:

CORE OPERATING	1,736,194
LIMITED ENGLISH PROFICIENCY	20,812
EDUC RELATED SUPPORT SERVICE	17,155
SUMMER SCHOOL	0
GIFTED & TALENTED	10,780
HARDWARE & TECHNOLOGY	0
TRANSPORTATION W/SUMMER	188,454
BUILDING	73,460
REORGANIZATION INCENTIVE	18,363
BOCES + SPECIAL SRVC, BIG 5	258,892
EXCESS COST - PUBLIC + PRIV	1,011,082
SOFTWARE, LIBRARY, TEXTBOOK	204,264
GROWTH + TSA	50,349
LADDER AIDS	306,606
2001-02 TOTAL	3,896,411

\$ CHG 01-02 MINUS 00-01	589,594
% CHG TOTAL AID	17.83
\$ CHG W/O TRNSP,BLDG,BL INCENT	491,612
% CHG W/O TRNSP,BLDG,BL INCENT	15.73

2002-03 TOTAL 3,946,075

\$ CHG 02-03 MINUS 00-01	639,258
% CHG TOTAL AID	19.33
\$ CHG W/O TRNSP,BLDG,BL INCENT	541,276
% CHG W/O TRNSP,BLDG,BL INCENT	17.32

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	660409
DISTRICT NAME:	ELMSFORD

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	435,974
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	149,597
SUBTOTAL W/ TRANSITION	585,571
LIMITED ENGLISH PROFICIENCY	8,836
EDUC RELATED SUPPORT SERVICE	7,548
SUMMER SCHOOL	0
GIFTED & TALENTED	4,865

HARDWARE & TECHNOLOGY	0
TRANSPORTATION	51,838
BUILDING	0
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	151,053
EXCESS COST - PUBLIC + PRIV	253,364
SOFTWARE, LIBRARY, TEXTBOOK	77,403
GROWTH + TSA	1,103
LADDER AIDS	12,669
TOTAL	1,154,250

2001-02 AND 2002-03 ESTIMATES:

CORE OPERATING	597,282
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	7,939
SUMMER SCHOOL	0
GIFTED & TALENTED	4,900
HARDWARE & TECHNOLOGY	0
TRANSPORTATION W/SUMMER	52,490
BUILDING	0
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	159,923
EXCESS COST - PUBLIC + PRIV	251,083
SOFTWARE, LIBRARY, TEXTBOOK	102,235
GROWTH + TSA	44,796
LADDER AIDS	198,470
2001-02 TOTAL	1,419,118

\$ CHG 01-02 MINUS 00-01	264,868
% CHG TOTAL AID	22.95
\$ CHG W/O TRNSP, BLDG, BL INCENT	264,216
% CHG W/O TRNSP, BLDG, BL INCENT	23.97

2002-03 TOTAL 1,436,760

\$ CHG 02-03 MINUS 00-01	282,510
% CHG TOTAL AID	24.48
\$ CHG W/O TRNSP, BLDG, BL INCENT	281,858
% CHG W/O TRNSP, BLDG, BL INCENT	25.57

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	660501
DISTRICT NAME:	HARRISON

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	1,451,223
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	-36,428
SUBTOTAL W/ TRANSITION	1,414,795
LIMITED ENGLISH PROFICIENCY	15,204
EDUC RELATED SUPPORT SERVICE	0
SUMMER SCHOOL	0

GIFTED & TALENTED	0
HARDWARE & TECHNOLOGY	0
TRANSPORTATION	113,348
BUILDING	0
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	195,879
EXCESS COST - PUBLIC + PRIV	913,271
SOFTWARE, LIBRARY, TEXTBOOK	289,378
GROWTH + TSA	19,595
LADDER AIDS	574,803
TOTAL	3,536,273

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	1,443,090
LIMITED ENGLISH PROFICIENCY	15,266
EDUC RELATED SUPPORT SERVICE	29,657
SUMMER SCHOOL	0
GIFTED & TALENTED	19,208
HARDWARE & TECHNOLOGY	0
TRANSPORTATION W/SUMMER	129,507
BUILDING	45,820
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	195,879
EXCESS COST - PUBLIC + PRIV	919,261
SOFTWARE, LIBRARY, TEXTBOOK	407,518
GROWTH + TSA	36,077
LADDER AIDS	1,291,465
2001-02 TOTAL	4,532,748

\$ CHG 01-02 MINUS 00-01	996,475
% CHG TOTAL AID	28.18
\$ CHG W/O TRNSP,BLDG,BL INCENT	934,496
% CHG W/O TRNSP,BLDG,BL INCENT	27.30

2002-03 TOTAL	4,585,237
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\$ CHG 02-03 MINUS 00-01	1,048,964
% CHG TOTAL AID	29.66
\$ CHG W/O TRNSP,BLDG,BL INCENT	986,985
% CHG W/O TRNSP,BLDG,BL INCENT	28.83

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	660701
DISTRICT NAME:	MAMARONECK

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	1,968,306
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	184,057
SUBTOTAL W/ TRANSITION	2,152,363
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	39,207

SUMMER SCHOOL	0
GIFTED & TALENTED	0
HARDWARE & TECHNOLOGY	0
TRANSPORTATION	102,049
BUILDING	838,227
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	0
EXCESS COST - PUBLIC + PRIV	1,353,421
SOFTWARE, LIBRARY, TEXTBOOK	367,646
GROWTH + TSA	72,565
LADDER AIDS	333,776
TOTAL	5,259,254

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	2,195,410
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	39,147
SUMMER SCHOOL	0
GIFTED & TALENTED	24,892
HARDWARE & TECHNOLOGY	0
TRANSPORTATION W/SUMMER	107,455
BUILDING	953,333
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	0
EXCESS COST - PUBLIC + PRIV	1,548,488
SOFTWARE, LIBRARY, TEXTBOOK	421,242
GROWTH + TSA	6,586
LADDER AIDS	1,138,091
2001-02 TOTAL	6,434,644

\$ CHG 01-02 MINUS 00-01	1,175,390
% CHG TOTAL AID	22.35
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,054,878
% CHG W/O TRNSP,BLDG,BL INCENT	24.42

2002-03 TOTAL	6,506,982
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\$ CHG 02-03 MINUS 00-01	1,247,728
% CHG TOTAL AID	23.72
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,127,216
% CHG W/O TRNSP,BLDG,BL INCENT	26.10

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 660801
DISTRICT NAME: MT PLEAS CENT

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	786,617
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	661,299
SUBTOTAL W/ TRANSITION	1,447,916
LIMITED ENGLISH PROFICIENCY	3,344

EDUC RELATED SUPPORT SERVICE	13,614
SUMMER SCHOOL	0
GIFTED & TALENTED	9,859
HARDWARE & TECHNOLOGY	0
TRANSPORTATION	130,303
BUILDING	110,078
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	245,898
EXCESS COST - PUBLIC + PRIV	724,215
SOFTWARE, LIBRARY, TEXTBOOK	134,790
GROWTH + TSA	0
LADDER AIDS	42,761
TOTAL	2,862,778

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	1,476,874
LIMITED ENGLISH PROFICIENCY	6,333
EDUC RELATED SUPPORT SERVICE	15,330
SUMMER SCHOOL	0
GIFTED & TALENTED	10,192
HARDWARE & TECHNOLOGY	0
TRANSPORTATION W/SUMMER	126,674
BUILDING	113,829
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	284,238
EXCESS COST - PUBLIC + PRIV	757,121
SOFTWARE, LIBRARY, TEXTBOOK	175,229
GROWTH + TSA	0
LADDER AIDS	427,451
2001-02 TOTAL	3,393,271

\$ CHG 01-02 MINUS 00-01	530,493
% CHG TOTAL AID	18.53
\$ CHG W/O TRNSP, BLDG, BL INCENT	530,371
% CHG W/O TRNSP, BLDG, BL INCENT	20.22

2002-03 TOTAL 3,434,657

\$ CHG 02-03 MINUS 00-01	571,879
% CHG TOTAL AID	19.98
\$ CHG W/O TRNSP, BLDG, BL INCENT	571,757
% CHG W/O TRNSP, BLDG, BL INCENT	21.80

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 660802
DISTRICT NAME: POCANTICO HILL

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	151,377
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	69,692
SUBTOTAL W/ TRANSITION	221,069

LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	2,776
SUMMER SCHOOL	0
GIFTED & TALENTED	1,882
HARDWARE & TECHNOLOGY	0
TRANSPORTATION	44,174
BUILDING	0
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	38,233
EXCESS COST - PUBLIC + PRIV	220,549
SOFTWARE, LIBRARY, TEXTBOOK	32,189
GROWTH + TSA	0
LADDER AIDS	10,656
TOTAL	571,528

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	225,490
LIMITED ENGLISH PROFICIENCY	269
EDUC RELATED SUPPORT SERVICE	2,738
SUMMER SCHOOL	0
GIFTED & TALENTED	1,764
HARDWARE & TECHNOLOGY	0
TRANSPORTATION W/SUMMER	44,431
BUILDING	10,400
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	38,233
EXCESS COST - PUBLIC + PRIV	220,342
SOFTWARE, LIBRARY, TEXTBOOK	29,103
GROWTH + TSA	0
LADDER AIDS	65,421
2001-02 TOTAL	638,191

\$ CHG 01-02 MINUS 00-01	66,663
% CHG TOTAL AID	11.66
\$ CHG W/O TRNSP,BLDG,BL INCENT	56,006
% CHG W/O TRNSP,BLDG,BL INCENT	10.62

2002-03 TOTAL	644,655
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\$ CHG 02-03 MINUS 00-01	73,127
% CHG TOTAL AID	12.79
\$ CHG W/O TRNSP,BLDG,BL INCENT	62,470
% CHG W/O TRNSP,BLDG,BL INCENT	11.85

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	660805
DISTRICT NAME:	VALHALLA

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	552,226
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	464,477

SUBTOTAL W/ TRANSITION	1,016,703
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	10,578
SUMMER SCHOOL	0
GIFTED & TALENTED	0
HARDWARE & TECHNOLOGY	0
TRANSPORTATION	162,300
BUILDING	73,332
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	191,837
EXCESS COST - PUBLIC + PRIV	423,824
SOFTWARE, LIBRARY, TEXTBOOK	98,572
GROWTH + TSA	17,002
LADDER AIDS	98,988
TOTAL	2,093,136

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	1,037,037
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	11,315
SUMMER SCHOOL	0
GIFTED & TALENTED	7,252
HARDWARE & TECHNOLOGY	0
TRANSPORTATION W/SUMMER	129,644
BUILDING	285,611
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	205,268
EXCESS COST - PUBLIC + PRIV	443,457
SOFTWARE, LIBRARY, TEXTBOOK	141,829
GROWTH + TSA	0
LADDER AIDS	252,286
2001-02 TOTAL	2,513,699

\$ CHG 01-02 MINUS 00-01	420,563
% CHG TOTAL AID	20.09
\$ CHG W/O TRNSP,BLDG,BL INCENT	240,940
% CHG W/O TRNSP,BLDG,BL INCENT	12.97

2002-03 TOTAL	2,542,611
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\$ CHG 02-03 MINUS 00-01	449,475
% CHG TOTAL AID	21.47
\$ CHG W/O TRNSP,BLDG,BL INCENT	269,852
% CHG W/O TRNSP,BLDG,BL INCENT	14.53

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	660809
DISTRICT NAME:	PLEASANTVILLE

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	980,438
TAX EFFORT, EQUALZ, LIMTATN	98,110

TRANSITION ADJUSTMENT	-18,618
SUBTOTAL W/ TRANSITION	1,059,930
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	13,797
SUMMER SCHOOL	0
GIFTED & TALENTED	0
HARDWARE & TECHNOLOGY	6,468
TRANSPORTATION	148,107
BUILDING	308,640
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	331,937
EXCESS COST - PUBLIC + PRIV	533,430
SOFTWARE, LIBRARY, TEXTBOOK	119,839
GROWTH + TSA	24,627
LADDER AIDS	29,270
TOTAL	2,576,045

2001-02 AND 2002-03 ESTIMATES:

CORE OPERATING	1,118,226
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	14,144
SUMMER SCHOOL	0
GIFTED & TALENTED	9,212
HARDWARE & TECHNOLOGY	11,611
TRANSPORTATION W/SUMMER	147,163
BUILDING	1,242,978
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	356,235
EXCESS COST - PUBLIC + PRIV	619,212
SOFTWARE, LIBRARY, TEXTBOOK	151,156
GROWTH + TSA	15,655
LADDER AIDS	275,061
2001-02 TOTAL	3,960,653

\$ CHG 01-02 MINUS 00-01	1,384,608
% CHG TOTAL AID	53.75
\$ CHG W/O TRNSP,BLDG,BL INCENT	451,214
% CHG W/O TRNSP,BLDG,BL INCENT	21.29

2002-03 TOTAL 4,012,569

\$ CHG 02-03 MINUS 00-01	1,436,524
% CHG TOTAL AID	55.76
\$ CHG W/O TRNSP,BLDG,BL INCENT	503,130
% CHG W/O TRNSP,BLDG,BL INCENT	23.74

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	660900
DISTRICT NAME:	MOUNT VERNON

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	23,652,634

TAX EFFORT, EQUALZ, LIMTATN	16,285,684
TRANSITION ADJUSTMENT	-9,858,783
SUBTOTAL W/ TRANSITION	30,079,535
LIMITED ENGLISH PROFICIENCY	316,719
EDUC RELATED SUPPORT SERVICE	232,380
SUMMER SCHOOL	98,452
GIFTED & TALENTED	54,298
HARDWARE & TECHNOLOGY	61,441
TRANSPORTATION	1,355,154
BUILDING	1,488,820
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	539,677
EXCESS COST - PUBLIC + PRIV	8,206,118
SOFTWARE, LIBRARY, TEXTBOOK	754,246
GROWTH + TSA	0
LADDER AIDS	1,167,541
TOTAL	44,354,381

2001-02 AND 2002-03 ESTIMATES:

CORE OPERATING	31,733,909
LIMITED ENGLISH PROFICIENCY	498,600
EDUC RELATED SUPPORT SERVICE	227,181
SUMMER SCHOOL	90,695
GIFTED & TALENTED	54,684
HARDWARE & TECHNOLOGY	50,000
TRANSPORTATION W/SUMMER	1,544,072
BUILDING	3,090,858
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	557,634
EXCESS COST - PUBLIC + PRIV	8,222,605
SOFTWARE, LIBRARY, TEXTBOOK	1,044,980
GROWTH + TSA	1,078,952
LADDER AIDS	2,369,553
2001-02 TOTAL	50,563,723

\$ CHG 01-02 MINUS 00-01	6,209,342
% CHG TOTAL AID	14.00
\$ CHG W/O TRNSP,BLDG,BL INCENT	4,418,386
% CHG W/O TRNSP,BLDG,BL INCENT	10.64

2002-03 TOTAL 51,692,073

\$ CHG 02-03 MINUS 00-01	7,337,692
% CHG TOTAL AID	16.54
\$ CHG W/O TRNSP,BLDG,BL INCENT	5,546,736
% CHG W/O TRNSP,BLDG,BL INCENT	13.36

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	661004
DISTRICT NAME:	CHAPPAQUA

2000-01 BASE YEAR AIDS:

OPERATING, ENA, OSA	1,610,845
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	374,841
SUBTOTAL W/ TRANSITION	1,985,686
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	32,087
SUMMER SCHOOL	268
GIFTED & TALENTED	20,655
HARDWARE & TECHNOLOGY	0
TRANSPORTATION	212,377
BUILDING	445,182
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	515,767
EXCESS COST - PUBLIC + PRIV	723,958
SOFTWARE, LIBRARY, TEXTBOOK	228,869
GROWTH + TSA	28,131
LADDER AIDS	44,342
TOTAL	4,237,322

2001-02 AND 2002-03 ESTIMATES:

CORE OPERATING	2,025,399
LIMITED ENGLISH PROFICIENCY	503
EDUC RELATED SUPPORT SERVICE	33,215
SUMMER SCHOOL	240
GIFTED & TALENTED	21,168
HARDWARE & TECHNOLOGY	0
TRANSPORTATION W/SUMMER	213,151
BUILDING	724,882
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	577,733
EXCESS COST - PUBLIC + PRIV	771,531
SOFTWARE, LIBRARY, TEXTBOOK	207,839
GROWTH + TSA	74,939
LADDER AIDS	563,947
2001-02 TOTAL	5,214,547

\$ CHG 01-02 MINUS 00-01	977,225
% CHG TOTAL AID	23.06
\$ CHG W/O TRNSP, BLDG, BL INCENT	696,751
% CHG W/O TRNSP, BLDG, BL INCENT	19.46

2002-03 TOTAL 5,279,243

\$ CHG 02-03 MINUS 00-01	1,041,921
% CHG TOTAL AID	24.59
\$ CHG W/O TRNSP, BLDG, BL INCENT	761,447
% CHG W/O TRNSP, BLDG, BL INCENT	21.27

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 661100
DISTRICT NAME: NEW ROCHELLE

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	8,479,376
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	-2,644,875
SUBTOTAL W/ TRANSITION	5,834,501
LIMITED ENGLISH PROFICIENCY	188,327
EDUC RELATED SUPPORT SERVICE	87,114
SUMMER SCHOOL	0
GIFTED & TALENTED	53,932
HARDWARE & TECHNOLOGY	49,956
TRANSPORTATION	2,349,627
BUILDING	1,311,537
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	1,302,687
EXCESS COST - PUBLIC + PRIV	4,329,367
SOFTWARE, LIBRARY, TEXTBOOK	889,385
GROWTH + TSA	305,624
LADDER AIDS	902,958
TOTAL	17,605,015

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	6,155,398
LIMITED ENGLISH PROFICIENCY	163,970
EDUC RELATED SUPPORT SERVICE	103,532
SUMMER SCHOOL	0
GIFTED & TALENTED	55,272
HARDWARE & TECHNOLOGY	114,365
TRANSPORTATION W/SUMMER	2,581,808
BUILDING	2,239,739
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	1,353,211
EXCESS COST - PUBLIC + PRIV	5,112,595
SOFTWARE, LIBRARY, TEXTBOOK	1,329,723
GROWTH + TSA	0
LADDER AIDS	1,709,233
2001-02 TOTAL	20,918,846

\$ CHG 01-02 MINUS 00-01	3,313,831
% CHG TOTAL AID	18.82
\$ CHG W/O TRNSP,BLDG,BL INCENT	2,153,448
% CHG W/O TRNSP,BLDG,BL INCENT	15.44

2002-03 TOTAL	30,742,657
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\$ CHG 02-03 MINUS 00-01	13,137,642
% CHG TOTAL AID	74.62
\$ CHG W/O TRNSP,BLDG,BL INCENT	11,977,259
% CHG W/O TRNSP,BLDG,BL INCENT	85.90

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	661201
DISTRICT NAME:	BYRAM HILLS

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	950,345
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	51,482
SUBTOTAL W/ TRANSITION	1,001,827
LIMITED ENGLISH PROFICIENCY	876
EDUC RELATED SUPPORT SERVICE	18,930
SUMMER SCHOOL	0
GIFTED & TALENTED	13,689
HARDWARE & TECHNOLOGY	0
TRANSPORTATION	128,115
BUILDING	8,003
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	346,282
EXCESS COST - PUBLIC + PRIV	719,311
SOFTWARE, LIBRARY, TEXTBOOK	193,363
GROWTH + TSA	37,802
LADDER AIDS	126,104
TOTAL	2,594,302

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	1,056,927
LIMITED ENGLISH PROFICIENCY	477
EDUC RELATED SUPPORT SERVICE	21,900
SUMMER SCHOOL	0
GIFTED & TALENTED	14,112
HARDWARE & TECHNOLOGY	0
TRANSPORTATION W/SUMMER	129,747
BUILDING	1,100,673
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	351,056
EXCESS COST - PUBLIC + PRIV	816,513
SOFTWARE, LIBRARY, TEXTBOOK	236,528
GROWTH + TSA	16,910
LADDER AIDS	650,759
2001-02 TOTAL	4,395,602

\$ CHG 01-02 MINUS 00-01	1,801,300
% CHG TOTAL AID	69.43
\$ CHG W/O TRNSP,BLDG,BL INCENT	706,998
% CHG W/O TRNSP,BLDG,BL INCENT	28.76

2002-03 TOTAL	4,412,753
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\$ CHG 02-03 MINUS 00-01	1,818,451
% CHG TOTAL AID	70.09
\$ CHG W/O TRNSP,BLDG,BL INCENT	724,149
% CHG W/O TRNSP,BLDG,BL INCENT	29.46

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 661301

DISTRICT NAME: NORTH SALEM

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	558,727
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	111,807
SUBTOTAL W/ TRANSITION	670,534
LIMITED ENGLISH PROFICIENCY	2,229
EDUC RELATED SUPPORT SERVICE	10,816
SUMMER SCHOOL	0
GIFTED & TALENTED	7,086
HARDWARE & TECHNOLOGY	0
TRANSPORTATION	96,931
BUILDING	312,500
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	220,708
EXCESS COST - PUBLIC + PRIV	484,777
SOFTWARE, LIBRARY, TEXTBOOK	104,002
GROWTH + TSA	41,618
LADDER AIDS	8,168
TOTAL	1,959,369

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	683,944
LIMITED ENGLISH PROFICIENCY	2,195
EDUC RELATED SUPPORT SERVICE	11,772
SUMMER SCHOOL	1,680
GIFTED & TALENTED	7,252
HARDWARE & TECHNOLOGY	0
TRANSPORTATION W/SUMMER	90,636
BUILDING	307,137
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	244,313
EXCESS COST - PUBLIC + PRIV	508,499
SOFTWARE, LIBRARY, TEXTBOOK	146,211
GROWTH + TSA	0
LADDER AIDS	303,636
2001-02 TOTAL	2,307,275

\$ CHG 01-02 MINUS 00-01	347,906
% CHG TOTAL AID	17.76
\$ CHG W/O TRNSP,BLDG,BL INCENT	359,564
% CHG W/O TRNSP,BLDG,BL INCENT	23.20

2002-03 TOTAL 2,330,499

\$ CHG 02-03 MINUS 00-01	371,130
% CHG TOTAL AID	18.94
\$ CHG W/O TRNSP,BLDG,BL INCENT	382,788
% CHG W/O TRNSP,BLDG,BL INCENT	24.70

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 661401
 DISTRICT NAME: OSSINING

2000-01 BASE YEAR AIDS:
 OPERATING, ENA, OSA 2,053,930
 TAX EFFORT, EQUALZ, LIMTATN 0
 TRANSITION ADJUSTMENT 707,550
 SUBTOTAL W/ TRANSITION 2,761,480
 LIMITED ENGLISH PROFICIENCY 31,591
 EDUC RELATED SUPPORT SERVICE 31,775
 SUMMER SCHOOL 27,432
 GIFTED & TALENTED 19,836
 HARDWARE & TECHNOLOGY 0
 TRANSPORTATION 748,557
 BUILDING 532,865
 REORGANIZATION INCENTIVE 0
 BOCES + SPECIAL SRVC, BIG 5 973,747
 EXCESS COST - PUBLIC + PRIV 1,699,906
 SOFTWARE, LIBRARY, TEXTBOOK 311,087
 GROWTH + TSA 80,580
 LADDER AIDS 462,037
 TOTAL 7,680,893

2001-02 AND 2002-03 ESTIMATES:
 CORE OPERATING 2,816,709
 LIMITED ENGLISH PROFICIENCY 45,654
 EDUC RELATED SUPPORT SERVICE 35,679
 SUMMER SCHOOL 27,360
 GIFTED & TALENTED 21,560
 HARDWARE & TECHNOLOGY 0
 TRANSPORTATION W/SUMMER 861,793
 BUILDING 567,112
 REORGANIZATION INCENTIVE 0
 BOCES + SPECIAL SRVC, BIG 5 1,072,917
 EXCESS COST - PUBLIC + PRIV 1,742,947
 SOFTWARE, LIBRARY, TEXTBOOK 415,001
 GROWTH + TSA 28,167
 LADDER AIDS 664,771
 2001-02 TOTAL 8,299,670

\$ CHG 01-02 MINUS 00-01 618,777
 % CHG TOTAL AID 8.06
 \$ CHG W/O TRNSP,BLDG,BL INCENT 471,294
 % CHG W/O TRNSP,BLDG,BL INCENT 7.36

2002-03 TOTAL 8,398,530

\$ CHG 02-03 MINUS 00-01 717,637
 % CHG TOTAL AID 9.34
 \$ CHG W/O TRNSP,BLDG,BL INCENT 570,154
 % CHG W/O TRNSP,BLDG,BL INCENT 8.91

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 661402
 DISTRICT NAME: BRIARCLIFF MAN

2000-01 BASE YEAR AIDS:
 OPERATING, ENA, OSA 660,088
 TAX EFFORT, EQUALZ, LIMTATN 0
 TRANSITION ADJUSTMENT -49,759
 SUBTOTAL W/ TRANSITION 610,329
 LIMITED ENGLISH PROFICIENCY 0
 EDUC RELATED SUPPORT SERVICE 13,149
 SUMMER SCHOOL 0
 GIFTED & TALENTED 8,252
 HARDWARE & TECHNOLOGY 2,250
 TRANSPORTATION 200,742
 BUILDING 374,182
 REORGANIZATION INCENTIVE 0
 BOCES + SPECIAL SRVC, BIG 5 491,635
 EXCESS COST - PUBLIC + PRIV 260,937
 SOFTWARE, LIBRARY, TEXTBOOK 127,380
 GROWTH + TSA 49,311
 LADDER AIDS 20,232
 TOTAL 2,158,399

2001-02 AND 2002-03 ESTIMATES:
 CORE OPERATING 643,897
 LIMITED ENGLISH PROFICIENCY 1,922
 EDUC RELATED SUPPORT SERVICE 13,779
 SUMMER SCHOOL 0
 GIFTED & TALENTED 8,428
 HARDWARE & TECHNOLOGY 1,941
 TRANSPORTATION W/SUMMER 196,656
 BUILDING 158,081
 REORGANIZATION INCENTIVE 0
 BOCES + SPECIAL SRVC, BIG 5 541,919
 EXCESS COST - PUBLIC + PRIV 293,288
 SOFTWARE, LIBRARY, TEXTBOOK 144,388
 GROWTH + TSA 0
 LADDER AIDS 273,175
 2001-02 TOTAL 2,277,474

\$ CHG 01-02 MINUS 00-01 119,075
 % CHG TOTAL AID 5.52
 \$ CHG W/O TRNSP,BLDG,BL INCENT 339,262
 % CHG W/O TRNSP,BLDG,BL INCENT 21.43

2002-03 TOTAL 2,310,576

\$ CHG 02-03 MINUS 00-01 152,177
 % CHG TOTAL AID 7.05
 \$ CHG W/O TRNSP,BLDG,BL INCENT 372,364
 % CHG W/O TRNSP,BLDG,BL INCENT 23.52

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS

PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 661500
 DISTRICT NAME: PEEKSKILL

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	6,785,689
TAX EFFORT, EQUALZ, LIMTATN	6,585,164
TRANSITION ADJUSTMENT	-3,304,534
SUBTOTAL W/ TRANSITION	10,066,319
LIMITED ENGLISH PROFICIENCY	41,246
EDUC RELATED SUPPORT SERVICE	47,551
SUMMER SCHOOL	0
GIFTED & TALENTED	0
HARDWARE & TECHNOLOGY	33,192
TRANSPORTATION	992,959
BUILDING	1,720,889
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	513,850
EXCESS COST - PUBLIC + PRIV	4,341,465
SOFTWARE, LIBRARY, TEXTBOOK	200,795
GROWTH + TSA	185,384
LADDER AIDS	113,888
TOTAL	18,257,538

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	10,316,970
LIMITED ENGLISH PROFICIENCY	77,745
EDUC RELATED SUPPORT SERVICE	65,707
SUMMER SCHOOL	0
GIFTED & TALENTED	15,484
HARDWARE & TECHNOLOGY	57,300
TRANSPORTATION W/SUMMER	994,833
BUILDING	529,708
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	564,109
EXCESS COST - PUBLIC + PRIV	4,555,320
SOFTWARE, LIBRARY, TEXTBOOK	193,555
GROWTH + TSA	0
LADDER AIDS	452,597
2001-02 TOTAL	17,823,328

\$ CHG 01-02 MINUS 00-01	-434,210
% CHG TOTAL AID	-2.38
\$ CHG W/O TRNSP,BLDG,BL INCENT	755,097
% CHG W/O TRNSP,BLDG,BL INCENT	4.86

2002-03 TOTAL 18,126,173

\$ CHG 02-03 MINUS 00-01	-131,365
% CHG TOTAL AID	-0.72
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,057,942
% CHG W/O TRNSP,BLDG,BL INCENT	6.81

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 661601
DISTRICT NAME: PELHAM

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	1,013,856
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	59,368
SUBTOTAL W/ TRANSITION	1,073,224
LIMITED ENGLISH PROFICIENCY	2,713
EDUC RELATED SUPPORT SERVICE	20,039
SUMMER SCHOOL	2,938
GIFTED & TALENTED	12,919
HARDWARE & TECHNOLOGY	282
TRANSPORTATION	42,924
BUILDING	672,739
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	201,037
EXCESS COST - PUBLIC + PRIV	505,327
SOFTWARE, LIBRARY, TEXTBOOK	192,530
GROWTH + TSA	35,136
LADDER AIDS	99,349
TOTAL	2,861,157

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	1,094,688
LIMITED ENGLISH PROFICIENCY	3,329
EDUC RELATED SUPPORT SERVICE	20,623
SUMMER SCHOOL	3,040
GIFTED & TALENTED	13,328
HARDWARE & TECHNOLOGY	0
TRANSPORTATION W/SUMMER	40,296
BUILDING	678,934
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	199,841
EXCESS COST - PUBLIC + PRIV	613,640
SOFTWARE, LIBRARY, TEXTBOOK	271,021
GROWTH + TSA	43,787
LADDER AIDS	661,048
2001-02 TOTAL	3,643,575

\$ CHG 01-02 MINUS 00-01	782,418
% CHG TOTAL AID	27.35
\$ CHG W/O TRNSP, BLDG, BL INCENT	778,851
% CHG W/O TRNSP, BLDG, BL INCENT	36.30

2002-03 TOTAL 3,682,117

\$ CHG 02-03 MINUS 00-01	820,960
% CHG TOTAL AID	28.69
\$ CHG W/O TRNSP, BLDG, BL INCENT	817,393
% CHG W/O TRNSP, BLDG, BL INCENT	38.10

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 661800
DISTRICT NAME: RYE

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	1,049,296
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	148,134
SUBTOTAL W/ TRANSITION	1,197,430
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	20,901
SUMMER SCHOOL	0
GIFTED & TALENTED	0
HARDWARE & TECHNOLOGY	0
TRANSPORTATION	6,712
BUILDING	291,545
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	182,739
EXCESS COST - PUBLIC + PRIV	540,342
SOFTWARE, LIBRARY, TEXTBOOK	208,021
GROWTH + TSA	23,414
LADDER AIDS	66,654
TOTAL	2,537,758

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	1,221,378
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	21,353
SUMMER SCHOOL	0
GIFTED & TALENTED	13,328
HARDWARE & TECHNOLOGY	0
TRANSPORTATION W/SUMMER	8,125
BUILDING	242,110
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	203,423
EXCESS COST - PUBLIC + PRIV	552,590
SOFTWARE, LIBRARY, TEXTBOOK	276,359
GROWTH + TSA	0
LADDER AIDS	918,119
2001-02 TOTAL	3,456,785

\$ CHG 01-02 MINUS 00-01	919,027
% CHG TOTAL AID	36.21
\$ CHG W/O TRNSP, BLDG, BL INCENT	967,049
% CHG W/O TRNSP, BLDG, BL INCENT	43.18

2002-03 TOTAL 3,496,611

\$ CHG 02-03 MINUS 00-01	958,853
% CHG TOTAL AID	37.78
\$ CHG W/O TRNSP, BLDG, BL INCENT	1,006,875
% CHG W/O TRNSP, BLDG, BL INCENT	44.96

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 661901
DISTRICT NAME: RYE NECK

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	573,918
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	22,968
SUBTOTAL W/ TRANSITION	596,886
LIMITED ENGLISH PROFICIENCY	4,697
EDUC RELATED SUPPORT SERVICE	11,432
SUMMER SCHOOL	0
GIFTED & TALENTED	7,603
HARDWARE & TECHNOLOGY	0
TRANSPORTATION	21,778
BUILDING	139,149
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	94,523
EXCESS COST - PUBLIC + PRIV	329,939
SOFTWARE, LIBRARY, TEXTBOOK	83,362
GROWTH + TSA	18,375
LADDER AIDS	60,594
TOTAL	1,368,338

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	608,823
LIMITED ENGLISH PROFICIENCY	4,948
EDUC RELATED SUPPORT SERVICE	12,137
SUMMER SCHOOL	0
GIFTED & TALENTED	7,840
HARDWARE & TECHNOLOGY	0
TRANSPORTATION W/SUMMER	31,648
BUILDING	226,749
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	94,523
EXCESS COST - PUBLIC + PRIV	328,123
SOFTWARE, LIBRARY, TEXTBOOK	101,236
GROWTH + TSA	35,920
LADDER AIDS	368,186
2001-02 TOTAL	1,820,133

\$ CHG 01-02 MINUS 00-01	451,795
% CHG TOTAL AID	33.02
\$ CHG W/O TRNSP, BLDG, BL INCENT	354,325
% CHG W/O TRNSP, BLDG, BL INCENT	29.35

2002-03 TOTAL 1,841,850

\$ CHG 02-03 MINUS 00-01	473,512
% CHG TOTAL AID	34.60
\$ CHG W/O TRNSP, BLDG, BL INCENT	376,042
% CHG W/O TRNSP, BLDG, BL INCENT	31.14

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01

RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 661904
DISTRICT NAME: PORT CHESTER

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	3,771,791
TAX EFFORT, EQUALZ, LIMTATN	178,080
TRANSITION ADJUSTMENT	-886,919
SUBTOTAL W/ TRANSITION	3,062,952
LIMITED ENGLISH PROFICIENCY	119,573
EDUC RELATED SUPPORT SERVICE	40,074
SUMMER SCHOOL	9,082
GIFTED & TALENTED	0
HARDWARE & TECHNOLOGY	7,514
TRANSPORTATION	327,498
BUILDING	108,956
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	299,088
EXCESS COST - PUBLIC + PRIV	1,398,687
SOFTWARE, LIBRARY, TEXTBOOK	291,033
GROWTH + TSA	0
LADDER AIDS	277,937
TOTAL	5,942,394
2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	3,231,414
LIMITED ENGLISH PROFICIENCY	119,244
EDUC RELATED SUPPORT SERVICE	51,184
SUMMER SCHOOL	0
GIFTED & TALENTED	17,052
HARDWARE & TECHNOLOGY	11,270
TRANSPORTATION W/SUMMER	344,020
BUILDING	1,048,059
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	320,875
EXCESS COST - PUBLIC + PRIV	1,504,342
SOFTWARE, LIBRARY, TEXTBOOK	358,835
GROWTH + TSA	90,479
LADDER AIDS	1,033,942
2001-02 TOTAL	8,130,716
\$ CHG 01-02 MINUS 00-01	2,188,322
% CHG TOTAL AID	36.83
\$ CHG W/O TRNSP, BLDG, BL INCENT	1,232,697
% CHG W/O TRNSP, BLDG, BL INCENT	22.39
2002-03 TOTAL	9,802,739
\$ CHG 02-03 MINUS 00-01	3,860,345
% CHG TOTAL AID	64.96
\$ CHG W/O TRNSP, BLDG, BL INCENT	2,904,720
% CHG W/O TRNSP, BLDG, BL INCENT	52.76

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.

DB ED: 0480M
RUN NO: WM050-1

STATE OF NEW YORK

03/19/01

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 661905
DISTRICT NAME: BLIND BROOK-RY

2000-01 BASE YEAR AIDS:

OPERATING, ENA, OSA	476,204
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	85,410
SUBTOTAL W/ TRANSITION	561,614
LIMITED ENGLISH PROFICIENCY	2,468
EDUC RELATED SUPPORT SERVICE	9,486
SUMMER SCHOOL	0
GIFTED & TALENTED	6,388
HARDWARE & TECHNOLOGY	0
TRANSPORTATION	28,548
BUILDING	59,645
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	133,232
EXCESS COST - PUBLIC + PRIV	245,296
SOFTWARE, LIBRARY, TEXTBOOK	72,234
GROWTH + TSA	38,346
LADDER AIDS	23,244
TOTAL	1,180,501

2001-02 AND 2002-03 ESTIMATES:

CORE OPERATING	572,846
LIMITED ENGLISH PROFICIENCY	3,292
EDUC RELATED SUPPORT SERVICE	10,585
SUMMER SCHOOL	0
GIFTED & TALENTED	6,860
HARDWARE & TECHNOLOGY	0
TRANSPORTATION W/SUMMER	29,638
BUILDING	673,293
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	149,891
EXCESS COST - PUBLIC + PRIV	311,952
SOFTWARE, LIBRARY, TEXTBOOK	103,004
GROWTH + TSA	9,738
LADDER AIDS	221,644
2001-02 TOTAL	2,092,743

\$ CHG 01-02 MINUS 00-01	912,242
% CHG TOTAL AID	77.28
\$ CHG W/O TRNSP, BLDG, BL INCENT	297,504
% CHG W/O TRNSP, BLDG, BL INCENT	27.24

2002-03 TOTAL 2,112,350

\$ CHG 02-03 MINUS 00-01	931,849
% CHG TOTAL AID	78.94
\$ CHG W/O TRNSP, BLDG, BL INCENT	317,111
% CHG W/O TRNSP, BLDG, BL INCENT	29.03

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE

BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 662001
 DISTRICT NAME: SCARSDALE

2000-01 BASE YEAR AIDS:
 OPERATING, ENA, OSA 1,943,156
 TAX EFFORT, EQUALZ, LIMTATN 0
 TRANSITION ADJUSTMENT 0
 SUBTOTAL W/ TRANSITION 1,943,156
 LIMITED ENGLISH PROFICIENCY 0
 EDUC RELATED SUPPORT SERVICE 38,706
 SUMMER SCHOOL 0
 GIFTED & TALENTED 24,575
 HARDWARE & TECHNOLOGY 0
 TRANSPORTATION 115,406
 BUILDING 447,684
 REORGANIZATION INCENTIVE 0
 BOCES + SPECIAL SRVC, BIG 5 142,639
 EXCESS COST - PUBLIC + PRIV 860,665
 SOFTWARE, LIBRARY, TEXTBOOK 367,985
 GROWTH + TSA 5,656
 LADDER AIDS 744,551
 TOTAL 4,691,023

2001-02 AND 2002-03 ESTIMATES:
 CORE OPERATING 1,982,019
 LIMITED ENGLISH PROFICIENCY 0
 EDUC RELATED SUPPORT SERVICE 38,508
 SUMMER SCHOOL 0
 GIFTED & TALENTED 25,088
 HARDWARE & TECHNOLOGY 0
 TRANSPORTATION W/SUMMER 125,996
 BUILDING 942,844
 REORGANIZATION INCENTIVE 0
 BOCES + SPECIAL SRVC, BIG 5 142,639
 EXCESS COST - PUBLIC + PRIV 915,154
 SOFTWARE, LIBRARY, TEXTBOOK 390,992
 GROWTH + TSA 57,478
 LADDER AIDS 1,673,940
 2001-02 TOTAL 6,294,658

\$ CHG 01-02 MINUS 00-01 1,603,635
 % CHG TOTAL AID 34.19
 \$ CHG W/O TRNSP, BLDG, BL INCENT 1,097,885
 % CHG W/O TRNSP, BLDG, BL INCENT 26.60

2002-03 TOTAL 6,362,265

\$ CHG 02-03 MINUS 00-01 1,671,242
 % CHG TOTAL AID 35.63
 \$ CHG W/O TRNSP, BLDG, BL INCENT 1,165,492
 % CHG W/O TRNSP, BLDG, BL INCENT 28.23

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 662101
 DISTRICT NAME: SOMERS

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	1,169,841
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	705,505
SUBTOTAL W/ TRANSITION	1,875,346
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	22,355
SUMMER SCHOOL	7,156
GIFTED & TALENTED	14,318
HARDWARE & TECHNOLOGY	0
TRANSPORTATION	157,225
BUILDING	1,512,328
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	424,635
EXCESS COST - PUBLIC + PRIV	960,104
SOFTWARE, LIBRARY, TEXTBOOK	207,462
GROWTH + TSA	40,286
LADDER AIDS	451,548
TOTAL	5,672,763
2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	1,912,852
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	23,269
SUMMER SCHOOL	7,840
GIFTED & TALENTED	14,700
HARDWARE & TECHNOLOGY	0
TRANSPORTATION W/SUMMER	168,043
BUILDING	1,270,569
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	474,545
EXCESS COST - PUBLIC + PRIV	1,130,233
SOFTWARE, LIBRARY, TEXTBOOK	284,675
GROWTH + TSA	43,995
LADDER AIDS	868,884
2001-02 TOTAL	6,199,605
\$ CHG 01-02 MINUS 00-01	526,842
% CHG TOTAL AID	9.29
\$ CHG W/O TRNSP, BLDG, BL INCENT	757,783
% CHG W/O TRNSP, BLDG, BL INCENT	18.93
2002-03 TOTAL	6,257,586
\$ CHG 02-03 MINUS 00-01	584,823
% CHG TOTAL AID	10.31
\$ CHG W/O TRNSP, BLDG, BL INCENT	815,764
% CHG W/O TRNSP, BLDG, BL INCENT	20.38

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 662200
 DISTRICT NAME: WHITE PLAINS

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	3,272,057
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	-23,606
SUBTOTAL W/ TRANSITION	3,248,451
LIMITED ENGLISH PROFICIENCY	62,407
EDUC RELATED SUPPORT SERVICE	56,831
SUMMER SCHOOL	18,884
GIFTED & TALENTED	35,586
HARDWARE & TECHNOLOGY	0
TRANSPORTATION	179,334
BUILDING	56,208
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	1,543,933
EXCESS COST - PUBLIC + PRIV	1,945,106
SOFTWARE, LIBRARY, TEXTBOOK	554,185
GROWTH + TSA	5,536
LADDER AIDS	563,551
TOTAL	8,270,012
2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	3,313,420
LIMITED ENGLISH PROFICIENCY	69,264
EDUC RELATED SUPPORT SERVICE	61,868
SUMMER SCHOOL	17,840
GIFTED & TALENTED	36,064
HARDWARE & TECHNOLOGY	0
TRANSPORTATION W/SUMMER	300,010
BUILDING	358,590
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	1,736,086
EXCESS COST - PUBLIC + PRIV	2,084,796
SOFTWARE, LIBRARY, TEXTBOOK	631,619
GROWTH + TSA	49,701
LADDER AIDS	1,186,390
2001-02 TOTAL	9,845,648
\$ CHG 01-02 MINUS 00-01	1,575,636
% CHG TOTAL AID	19.05
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,152,578
% CHG W/O TRNSP,BLDG,BL INCENT	14.35
2002-03 TOTAL	9,973,186
\$ CHG 02-03 MINUS 00-01	1,703,174
% CHG TOTAL AID	20.59
\$ CHG W/O TRNSP,BLDG,BL INCENT	1,280,116
% CHG W/O TRNSP,BLDG,BL INCENT	15.93

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 662300
 DISTRICT NAME: YONKERS

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	49,536,906
TAX EFFORT, EQUALZ, LIMTATN	29,934,347
TRANSITION ADJUSTMENT	-42,821,403
SUBTOTAL W/ TRANSITION	36,649,850
LIMITED ENGLISH PROFICIENCY	1,282,318
EDUC RELATED SUPPORT SERVICE	588,026
SUMMER SCHOOL	112,435
GIFTED & TALENTED	126,130
HARDWARE & TECHNOLOGY	207,894
TRANSPORTATION	10,047,660
BUILDING	3,369,136
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	3,929,529
EXCESS COST - PUBLIC + PRIV	18,920,700
SOFTWARE, LIBRARY, TEXTBOOK	2,473,039
GROWTH + TSA	1,472,148
LADDER AIDS	7,410,598
TOTAL	86,589,463

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	38,665,591
LIMITED ENGLISH PROFICIENCY	1,224,786
EDUC RELATED SUPPORT SERVICE	680,733
SUMMER SCHOOL	69,255
GIFTED & TALENTED	128,380
HARDWARE & TECHNOLOGY	388,089
TRANSPORTATION W/SUMMER	11,170,037
BUILDING	6,007,707
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	4,150,392
EXCESS COST - PUBLIC + PRIV	20,532,513
SOFTWARE, LIBRARY, TEXTBOOK	2,544,003
GROWTH + TSA	1,533,655
LADDER AIDS	14,016,268
2001-02 TOTAL	101,111,409

\$ CHG 01-02 MINUS 00-01	14,521,946
% CHG TOTAL AID	16.77
\$ CHG W/O TRNSP, BLDG, BL INCENT	10,760,998
% CHG W/O TRNSP, BLDG, BL INCENT	14.71

2002-03 TOTAL 127,442,600

\$ CHG 02-03 MINUS 00-01	40,853,137
% CHG TOTAL AID	47.18
\$ CHG W/O TRNSP, BLDG, BL INCENT	37,092,189

% CHG W/O TRNSP, BLDG, BL INCENT

50.69

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 662401
DISTRICT NAME: LAKELAND

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	10,586,094
TAX EFFORT, EQUALZ, LIMTATN	1,821,622
TRANSITION ADJUSTMENT	707,294
SUBTOTAL W/ TRANSITION	13,115,010
LIMITED ENGLISH PROFICIENCY	16,529
EDUC RELATED SUPPORT SERVICE	81,048
SUMMER SCHOOL	2,666
GIFTED & TALENTED	34,814
HARDWARE & TECHNOLOGY	49,554
TRANSPORTATION	2,637,424
BUILDING	1,786,675
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	1,330,772
EXCESS COST - PUBLIC + PRIV	4,447,075
SOFTWARE, LIBRARY, TEXTBOOK	559,142
GROWTH + TSA	0
LADDER AIDS	45,342
TOTAL	24,106,051

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	13,377,310
LIMITED ENGLISH PROFICIENCY	20,072
EDUC RELATED SUPPORT SERVICE	74,169
SUMMER SCHOOL	2,640
GIFTED & TALENTED	34,692
HARDWARE & TECHNOLOGY	57,847
TRANSPORTATION W/SUMMER	2,921,415
BUILDING	8,132,880
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	1,524,609
EXCESS COST - PUBLIC + PRIV	4,695,928
SOFTWARE, LIBRARY, TEXTBOOK	571,137
GROWTH + TSA	0
LADDER AIDS	1,013,247
2001-02 TOTAL	32,425,946

\$ CHG 01-02 MINUS 00-01	8,319,895
% CHG TOTAL AID	34.51
\$ CHG W/O TRNSP, BLDG, BL INCENT	1,689,699
% CHG W/O TRNSP, BLDG, BL INCENT	8.59

2002-03 TOTAL 32,747,432

\$ CHG 02-03 MINUS 00-01	8,641,381
% CHG TOTAL AID	35.85

\$ CHG W/O TRNSP, BLDG, BL INCENT	2,011,185
% CHG W/O TRNSP, BLDG, BL INCENT	10.22

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
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2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	662402
DISTRICT NAME:	YORKTOWN

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	4,286,292
TAX EFFORT, EQUALZ, LIMTATN	700,780
TRANSITION ADJUSTMENT	-269,420
SUBTOTAL W/ TRANSITION	4,717,652
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	33,910
SUMMER SCHOOL	0
GIFTED & TALENTED	21,835
HARDWARE & TECHNOLOGY	25,117
TRANSPORTATION	1,290,331
BUILDING	639,581
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	658,571
EXCESS COST - PUBLIC + PRIV	1,792,482
SOFTWARE, LIBRARY, TEXTBOOK	324,581
GROWTH + TSA	62,918
LADDER AIDS	207,670
TOTAL	9,774,648

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	4,977,122
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	34,584
SUMMER SCHOOL	0
GIFTED & TALENTED	22,148
HARDWARE & TECHNOLOGY	45,597
TRANSPORTATION W/SUMMER	1,355,036
BUILDING	2,796,833
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	742,656
EXCESS COST - PUBLIC + PRIV	1,963,304
SOFTWARE, LIBRARY, TEXTBOOK	316,798
GROWTH + TSA	0
LADDER AIDS	848,061
2001-02 TOTAL	13,102,139

\$ CHG 01-02 MINUS 00-01	3,327,491
% CHG TOTAL AID	34.04
\$ CHG W/O TRNSP, BLDG, BL INCENT	1,105,534
% CHG W/O TRNSP, BLDG, BL INCENT	14.09

2002-03 TOTAL	14,129,461
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\$ CHG 02-03 MINUS 00-01	4,354,813
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% CHG TOTAL AID	44.55
\$ CHG W/O TRNSP,BLDG,BL INCENT	2,132,856
% CHG W/O TRNSP,BLDG,BL INCENT	27.19

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	670201
DISTRICT NAME:	ATTICA

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	5,519,601
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	1,279,895
SUBTOTAL W/ TRANSITION	6,799,496
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	40,987
SUMMER SCHOOL	0
GIFTED & TALENTED	10,904
HARDWARE & TECHNOLOGY	28,002
TRANSPORTATION	890,693
BUILDING	3,112,800
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	645,853
EXCESS COST - PUBLIC + PRIV	1,267,134
SOFTWARE, LIBRARY, TEXTBOOK	162,508
GROWTH + TSA	0
LADDER AIDS	21,563
TOTAL	12,979,940

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	7,013,000
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	42,495
SUMMER SCHOOL	0
GIFTED & TALENTED	10,780
HARDWARE & TECHNOLOGY	18,000
TRANSPORTATION W/SUMMER	887,194
BUILDING	5,315,386
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	662,771
EXCESS COST - PUBLIC + PRIV	1,311,712
SOFTWARE, LIBRARY, TEXTBOOK	101,993
GROWTH + TSA	0
LADDER AIDS	326,096
2001-02 TOTAL	15,689,427

\$ CHG 01-02 MINUS 00-01	2,709,487
% CHG TOTAL AID	20.87
\$ CHG W/O TRNSP,BLDG,BL INCENT	510,400
% CHG W/O TRNSP,BLDG,BL INCENT	5.69

2002-03 TOTAL	15,935,699
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\$ CHG 02-03 MINUS 00-01	2,955,759
% CHG TOTAL AID	22.77
\$ CHG W/O TRNSP,BLDG,BL INCENT	756,672
% CHG W/O TRNSP,BLDG,BL INCENT	8.43

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	670401
DISTRICT NAME:	LETCHWORTH

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	5,769,008
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	-142,834
SUBTOTAL W/ TRANSITION	5,626,174
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	43,974
SUMMER SCHOOL	0
GIFTED & TALENTED	7,864
HARDWARE & TECHNOLOGY	23,332
TRANSPORTATION	699,829
BUILDING	7,408,764
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	642,470
EXCESS COST - PUBLIC + PRIV	1,278,684
SOFTWARE, LIBRARY, TEXTBOOK	111,605
GROWTH + TSA	0
LADDER AIDS	18,380
TOTAL	15,861,076

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	5,935,613
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	44,574
SUMMER SCHOOL	0
GIFTED & TALENTED	7,644
HARDWARE & TECHNOLOGY	40,048
TRANSPORTATION W/SUMMER	750,456
BUILDING	7,102,953
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	636,310
EXCESS COST - PUBLIC + PRIV	1,356,701
SOFTWARE, LIBRARY, TEXTBOOK	129,695
GROWTH + TSA	118,712
LADDER AIDS	325,473
2001-02 TOTAL	16,448,179

\$ CHG 01-02 MINUS 00-01	587,103
% CHG TOTAL AID	3.70
\$ CHG W/O TRNSP,BLDG,BL INCENT	842,287
% CHG W/O TRNSP,BLDG,BL INCENT	10.86

2002-03 TOTAL	18,668,051
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\$ CHG 02-03 MINUS 00-01	2,806,975
% CHG TOTAL AID	17.70
\$ CHG W/O TRNSP,BLDG,BL INCENT	3,062,159
% CHG W/O TRNSP,BLDG,BL INCENT	39.50

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	671002
DISTRICT NAME:	WYOMING

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	791,117
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	194,333
SUBTOTAL W/ TRANSITION	985,450
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	6,077
SUMMER SCHOOL	0
GIFTED & TALENTED	1,427
HARDWARE & TECHNOLOGY	3,531
TRANSPORTATION	267,216
BUILDING	940,251
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	215,242
EXCESS COST - PUBLIC + PRIV	367,088
SOFTWARE, LIBRARY, TEXTBOOK	29,182
GROWTH + TSA	2,237
LADDER AIDS	3,536
TOTAL	2,821,237

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	1,021,714
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	6,415
SUMMER SCHOOL	0
GIFTED & TALENTED	1,372
HARDWARE & TECHNOLOGY	2,421
TRANSPORTATION W/SUMMER	294,368
BUILDING	867,154
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	273,265
EXCESS COST - PUBLIC + PRIV	388,879
SOFTWARE, LIBRARY, TEXTBOOK	22,096
GROWTH + TSA	0
LADDER AIDS	4,267
2001-02 TOTAL	2,881,951

\$ CHG 01-02 MINUS 00-01	60,714
% CHG TOTAL AID	2.15
\$ CHG W/O TRNSP,BLDG,BL INCENT	106,659
% CHG W/O TRNSP,BLDG,BL INCENT	6.61

2002-03 TOTAL	2,922,835
\$ CHG 02-03 MINUS 00-01	101,598
% CHG TOTAL AID	3.60
\$ CHG W/O TRNSP,BLDG,BL INCENT	147,543
% CHG W/O TRNSP,BLDG,BL INCENT	9.14

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	671201
DISTRICT NAME:	PERRY

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	4,129,993
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	714,915
SUBTOTAL W/ TRANSITION	4,844,908
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	26,947
SUMMER SCHOOL	2,748
GIFTED & TALENTED	6,778
HARDWARE & TECHNOLOGY	18,777
TRANSPORTATION	487,235
BUILDING	1,075,355
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	675,159
EXCESS COST - PUBLIC + PRIV	1,118,428
SOFTWARE, LIBRARY, TEXTBOOK	93,904
GROWTH + TSA	0
LADDER AIDS	55,656
TOTAL	8,405,895

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	5,001,883
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	27,253
SUMMER SCHOOL	2,448
GIFTED & TALENTED	6,860
HARDWARE & TECHNOLOGY	30,194
TRANSPORTATION W/SUMMER	442,401
BUILDING	1,388,927
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	662,867
EXCESS COST - PUBLIC + PRIV	1,160,848
SOFTWARE, LIBRARY, TEXTBOOK	114,953
GROWTH + TSA	0
LADDER AIDS	160,717
2001-02 TOTAL	8,999,351

\$ CHG 01-02 MINUS 00-01	593,456
% CHG TOTAL AID	7.06
\$ CHG W/O TRNSP,BLDG,BL INCENT	324,718
% CHG W/O TRNSP,BLDG,BL INCENT	4.75

2002-03 TOTAL	9,177,633
\$ CHG 02-03 MINUS 00-01	771,738
% CHG TOTAL AID	9.18
\$ CHG W/O TRNSP,BLDG,BL INCENT	503,000
% CHG W/O TRNSP,BLDG,BL INCENT	7.35

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 671501
 DISTRICT NAME: WARSAW

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	3,348,599
TAX EFFORT, EQUALZ, LIMTATN	341,466
TRANSITION ADJUSTMENT	410,731
SUBTOTAL W/ TRANSITION	4,100,796
LIMITED ENGLISH PROFICIENCY	1,952
EDUC RELATED SUPPORT SERVICE	24,567
SUMMER SCHOOL	0
GIFTED & TALENTED	6,517
HARDWARE & TECHNOLOGY	16,602
TRANSPORTATION	470,020
BUILDING	689,892
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	681,500
EXCESS COST - PUBLIC + PRIV	903,425
SOFTWARE, LIBRARY, TEXTBOOK	96,767
GROWTH + TSA	0
LADDER AIDS	10,764
TOTAL	7,002,802

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	4,233,251
LIMITED ENGLISH PROFICIENCY	3,162
EDUC RELATED SUPPORT SERVICE	26,896
SUMMER SCHOOL	0
GIFTED & TALENTED	6,272
HARDWARE & TECHNOLOGY	18,000
TRANSPORTATION W/SUMMER	468,871
BUILDING	3,034,040
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	637,238
EXCESS COST - PUBLIC + PRIV	958,494
SOFTWARE, LIBRARY, TEXTBOOK	102,602
GROWTH + TSA	0
LADDER AIDS	188,255
2001-02 TOTAL	9,677,081

\$ CHG 01-02 MINUS 00-01	2,674,279
% CHG TOTAL AID	38.19
\$ CHG W/O TRNSP,BLDG,BL INCENT	331,280

% CHG W/O TRNSP, BLDG, BL INCENT	5.67
2002-03 TOTAL	9,830,002
\$ CHG 02-03 MINUS 00-01	2,827,200
% CHG TOTAL AID	40.37
\$ CHG W/O TRNSP, BLDG, BL INCENT	484,201
% CHG W/O TRNSP, BLDG, BL INCENT	8.29

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
 DB ED: 0480M STATE OF NEW YORK 03/19/01
 RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
 PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 680601
 DISTRICT NAME: PENN YAN

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	5,015,099
TAX EFFORT, EQUALZ, LIMTATN	720,005
TRANSITION ADJUSTMENT	0
SUBTOTAL W/ TRANSITION	5,735,104
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	36,682
SUMMER SCHOOL	0
GIFTED & TALENTED	0
HARDWARE & TECHNOLOGY	21,450
TRANSPORTATION	797,626
BUILDING	599,361
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	400,061
EXCESS COST - PUBLIC + PRIV	1,304,076
SOFTWARE, LIBRARY, TEXTBOOK	150,840
GROWTH + TSA	0
LADDER AIDS	152,086
TOTAL	9,197,286

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	5,861,849
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	36,054
SUMMER SCHOOL	0
GIFTED & TALENTED	11,760
HARDWARE & TECHNOLOGY	35,425
TRANSPORTATION W/SUMMER	817,187
BUILDING	688,573
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	389,072
EXCESS COST - PUBLIC + PRIV	1,301,498
SOFTWARE, LIBRARY, TEXTBOOK	143,297
GROWTH + TSA	0
LADDER AIDS	436,179
2001-02 TOTAL	9,720,894

\$ CHG 01-02 MINUS 00-01	523,608
% CHG TOTAL AID	5.69

\$ CHG W/O TRNSP, BLDG, BL INCENT	414,835
% CHG W/O TRNSP, BLDG, BL INCENT	5.32
2002-03 TOTAL	9,875,418
\$ CHG 02-03 MINUS 00-01	678,132
% CHG TOTAL AID	7.37
\$ CHG W/O TRNSP, BLDG, BL INCENT	569,359
% CHG W/O TRNSP, BLDG, BL INCENT	7.30

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.
DB ED: 0480M STATE OF NEW YORK 03/19/01
RUN NO: WM050-1

2001-02/2002-03 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2000-01 AND 2001-02 AIDS
PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	680801
DISTRICT NAME:	DUNDEE

2000-01 BASE YEAR AIDS:	
OPERATING, ENA, OSA	3,243,727
TAX EFFORT, EQUALZ, LIMTATN	0
TRANSITION ADJUSTMENT	144,774
SUBTOTAL W/ TRANSITION	3,388,501
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	28,748
SUMMER SCHOOL	0
GIFTED & TALENTED	5,812
HARDWARE & TECHNOLOGY	14,239
TRANSPORTATION	541,819
BUILDING	647,726
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	239,969
EXCESS COST - PUBLIC + PRIV	639,651
SOFTWARE, LIBRARY, TEXTBOOK	65,431
GROWTH + TSA	0
LADDER AIDS	107,612
TOTAL	5,679,508

2001-02 AND 2002-03 ESTIMATES:	
CORE OPERATING	3,574,868
LIMITED ENGLISH PROFICIENCY	0
EDUC RELATED SUPPORT SERVICE	34,333
SUMMER SCHOOL	15,889
GIFTED & TALENTED	5,684
HARDWARE & TECHNOLOGY	13,685
TRANSPORTATION W/SUMMER	637,341
BUILDING	623,484
REORGANIZATION INCENTIVE	0
BOCES + SPECIAL SRVC, BIG 5	294,573
EXCESS COST - PUBLIC + PRIV	669,009
SOFTWARE, LIBRARY, TEXTBOOK	80,360
GROWTH + TSA	110,820
LADDER AIDS	196,290
2001-02 TOTAL	6,256,336

\$ CHG 01-02 MINUS 00-01	576,828
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% CHG TOTAL AID	10.16
\$ CHG W/O TRNSP, BLDG, BL INCENT	505,548
% CHG W/O TRNSP, BLDG, BL INCENT	11.26
2002-03 TOTAL	7,403,908
\$ CHG 02-03 MINUS 00-01	1,724,400
% CHG TOTAL AID	30.36
\$ CHG W/O TRNSP, BLDG, BL INCENT	1,653,120
% CHG W/O TRNSP, BLDG, BL INCENT	36.82

* 2002-03 ESTIMATES SUPPLIED BY WAYS & MEANS, CHANGES IN EXPENSE
 BASED AIDS NOT AVAILABLE. AID NOT SHOWN FOR INCOMPLETE DISTRICT.