

**SUMMARY OF RECOMMENDED CHANGES  
TO THE  
EXECUTIVE BUDGET  
STATE FISCAL YEAR 2021-22**

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# **FINANCIAL PLAN**

## SFY 2020-21 Enacted Financial Plan

<b>Enacted Disbursements - Difference from Executive (\$ in Millions)</b>				
	<b>SFY 2020-21 Close-Out</b>	<b>SFY 2021-22 Executive</b>	<b>SFY 2021-22 Enacted</b>	<b>Difference Enacted Close-Out</b>
General Funds	74,747	82,883	88,999	14,252
State Operating Funds	104,200	105,005	111,121	6,921
State Funds	115,967	120,383	126,499	10,532
All Funds	193,330	196,023	212,024	18,694

### **All Funds**

The All Funds budget is the broadest measure of spending; it accounts for unrestricted and restricted State funds as well as funds received from the Federal government.

The Enacted budget is estimated at \$212.0 billion on an All Funds basis for State Fiscal Year (SFY) 2021-22, which is \$16 billion over the Executive Plan. This is largely attributed to restorations of the Executive's proposed local aid reductions and local assistance withholdings; as well as commitments to school aid, higher education, housing, rental assistance, small businesses, childcare, excluded workers and other programs.

All Fund disbursements represent an increase of \$18.7 billion from SFY 2020-21 estimated levels. These increases include lower spending for debt service, which is expected to decline approximately nearly \$5 billion in the upcoming year, largely reflecting the impact of deficit financing that was repaid in SFY 2020-21.

The All Funds estimate of receipts is estimated at \$208.5 billion, which represents an increase of \$15.7 billion over the Executive Plan and an increase of \$12.3 billion or 6.3 percent above SFY 2020-21 estimates. This is mainly attributed to \$13.9 billion in federal aid including \$3 billion in additional unrestricted Federal aid; a \$1.2 billion increase in personal income tax over the Executive level; \$750 million in business and other taxes; and \$1.4 billion in consensus revenues.

### **State Funds**

State Funds spending consists of the General Fund, Debt Service Funds, Capital Projects Funds and Other State Funds. State Funds spending is projected to total \$126.5 billion in SFY 2021-22, representing an increase of \$6.1 billion or 5.1 percent over the Executive's Plan, and an increase of \$10.5 billion over SFY 2020-21.

The Enacted Financial Plan estimates State Funds receipts in SFY 2021-22 will total \$121.6 billion, an increase of \$6.1 billion over the Executive Plan, and an increase of \$9.7 billion or 8.7 percent from SFY 2020-21.

### **State Operating Funds**

The State Operating budget includes all State spending from the General Fund, State Special Revenue Funds, and Debt Service Funds. This measure excludes Capital Projects Funds and Federal spending. The Enacted Plan assumes State Operating Funds spending of \$111.1 billion, an increase of \$6.1 billion, or 5.8 percent over the Executive's estimate and an increase of \$6.9 billion or 6.6 percent over SFY 2020-21.

State Operating Fund receipts are estimated at \$110.4 billion, an increase of \$6.1 billion or 5.9 percent over the Executive Plan, and an increase of \$8.2 billion or 8 percent increase from SFY 2020-21.

### **General Fund**

The General Fund is the primary operating fund of the State and accounts for all unrestricted tax revenue and other receipts not dedicated to a specific fund, program or activity. The General Fund receives monies from personal income taxes, sales and users taxes, business taxes, other taxes, miscellaneous receipts, and transfers from other funds.

The SFY 2021-22 Enacted Plan projects that General Fund spending will total \$88.9 billion, or \$6.1 billion over the Executive proposal. This is largely attributed to restoration of the Executive's proposed local aid reductions and local assistance withholdings; as well as commitments to school aid, higher education, rental assistance, small businesses, childcare, excluded workers, and other programs.

The Enacted Budget General Fund Spending represents an increase of \$14.3 billion or 19.1 percent from SFY 2020-21 estimated levels. This is attributed to additional spending and restoration actions of \$5.2 billion over the Executive proposed spending estimates of \$8.1 billion.

In SFY 2021-22, General Fund receipts are estimated to total \$87.5 billion, or \$6.1 billion over the Executive forecast and \$11.9 billion or 15.8 percent over SFY 2020-21.

### **COVID – 19 Response and Federal Relief**

As of March 31, 2021, the State has spent nearly \$10 billion to build out hospital facilities, secure critical equipment, and fund other pandemic response activities to respond to the COVID-19 pandemic. Of this amount, \$503 million in spending occurred in SFY 2019-20.

The Enacted Financial Plan assumes the receipt of an additional \$12.5 billion in new unrestricted federal pandemic relief through the American Rescue Plan Act. Of this amount, \$6 billion was assumed in the Executive Budget Financial Plan, \$3 billion in both SFY 2021-22

and SFY 2022-23. An additional \$3 billion is assumed in SFY 2021-22 with the remaining assumed to be received in SFY 2022-23.

The Enacted Budget appropriates \$25 billion to account for revenues from the federal government in order to meet unanticipated or emergency expenditures and modifies the language to restore the approval of transfer of funds by Speaker of the Assembly, or the Chair of the Assembly Ways and Means Committee, and the Temporary President of the Senate, or the Chair of the Senate Finance Committee. The spending is scheduled as follow:

- \$14 billion for State and local aid from the American Rescue Plan Act;
- \$3 billion for higher education;
- \$2 billion for public health and medical assistance;
- \$50 million for Nourish NY program;
- \$15 million for public education;
- \$10 million for social service crisis intervention programs and providers disproportionately impacted by the COVID-19 pandemic; and
- \$5.9 billion for other programs including FEMA public assistance.

Other components of Federal COVID-19 Aid include:

- \$8 billion of the federal Elementary and Secondary School Emergency Relief fund (ESSER) to help with reopening and to mitigate learning loss.
- \$1.63 billion in federal funding resulting from Enhanced Federal Medical Assistance Percentage (eFMAP) for Home and Community Based Services (HCBS) to support increased home care wages, and the purchase of personal protective equipment (PPE). Funds can be sub-allocated to support the operations of the Office of Mental Health, Office for People with Developmental Disabilities, Office of Children and Family Services, and Office of Addiction Services and Support based off approved Medicaid claims.
- \$2.4 billion in federal childcare funds to reflect additional funding received under the American Rescue Plan. This would support an increase in eligibility for subsidies to 200 percent of the Federal Poverty Level (FPL) and expand slots, provide \$1.3 billion in stabilization grants to providers, cap copays to 10 percent of a family's income over the FPL, reimburse for absences, ensure 12 month eligibility for families in receipt of subsidies, provide added funding for facilitated enrollment, invest in child care deserts, provide scholarships for essential workers and to provide grants for supplies and PPE to providers.
- \$2.3 billion for the statewide Emergency Rental Assistance Program, supported by federal funds. This includes an increase of \$1.07 billion over the Executive proposal to reflect additional funding provided in the American Rescue Plan. Funding will support up to 12 months of rental arrears and up to three months of future rent for households that have experienced a financial hardship, are at a risk of homelessness or housing instability, and that earn up to 80 percent of the Area Median Income (AMI). Households may also qualify for up to 12 months of utility arrears. Priority will be given

to individuals who have been unemployed for 90 days and to those earning up to 50 percent of the AMI. Additional priority will be granted to applicants who are from vulnerable populations, such as survivors of domestic violence or human trafficking, and veterans.

- \$600 million in federal funding for homeownership relief, including \$60 million to provide for a three year continuation of the Homeowner Protection Program.
- \$200 million for Pandemic Emergency Assistance, which will provide federal funds to local social services districts for flexible emergency services, as well as funding for services for survivors of domestic violence, food assistance for older New Yorkers, and support for needy families to purchase diapers for children under three years old.
- \$120 million for the Water Assistance Program, supported by federal funds. The Water Assistance Program will help low-income people pay drinking and wastewater arrears and other related expenses.
- \$500 million for the Home Energy Assistance Program, for a total of \$950 million to reflect additional federal funds.

Components of State COVID-19 Aid include:

- \$2.1 billion to establish a fund for New Yorkers who have thus far been ineligible to access unemployment and other assistance programs during the COVID-19 pandemic.
- \$1.6 billion for a COVID-19 Pandemic Small Business Recovery package, which includes \$1 billion in grants and tax credits:
  - \$800 million for the Small Business Recovery Grant program;
  - \$100 million for NY Theater tax credits;
  - \$40 million for Not-for-profit arts and cultural organizations;
  - \$25 million for the NY Restaurant Resiliency Grant Program; and
  - \$35 million for Restaurant return to work tax credits.
- In addition, \$600 million in federal revenue funds are made available for a State Small Business Credit Initiative (SSBCI) program, which would provide a mechanism to ensure federal aid is effectively distributed to small businesses negatively impacted by the COVID-19 pandemic.

### **Reserves**

The Enacted Budget estimates the General Fund cash balance to be \$8.2 billion at the end of SFY 2021-22, a decrease of \$1.2 billion from SFY 2020-21 and an increase of \$2.5 billion from estimates included in the Executive Proposal.

Table 1

## CASH FINANCIAL PLAN

## ALL FUNDS

## Estimated 30-Day Closeout 2020-21 vs Enacted Plan 2021-22

(millions of dollars)

	2020-21 Estimated Closeout	2021-22 Enacted Plan	Change	% Change from 20-21 to 21-22
Opening fund balance	14,283	17,534	3,251	22.8%
<b>Receipts:</b>				
Taxes	80,364	88,136	7,772	9.7%
Miscellaneous receipts	31,707	27,664	(4,043)	(12.8%)
Federal grants	84,096	92,710	8,614	10.2%
<b>Total Receipts</b>	<b>196,167</b>	<b>208,510</b>	<b>12,343</b>	<b>6.3%</b>
<b>Disbursements:</b>				
Grants to local governments	141,324	162,655	21,331	15.1%
State operations	22,807	22,198	(609)	(2.7%)
General State charges	8,619	10,738	2,119	24.6%
Debt service	12,035	7,053	(4,982)	(41.4%)
Capital projects	8,545	9,380	835	9.8%
<b>Total Disbursements</b>	<b>193,330</b>	<b>212,024</b>	<b>18,694</b>	<b>9.7%</b>
<b>Other financing sources (uses)</b>				
Transfers from other funds	37,471	43,166	5,695	15.2%
Transfers to other funds	(37,422)	(42,773)	(5,351)	14.3%
Bond and note proceeds	365	413	48	13.2%
<b>Net other financing sources (uses)</b>	<b>414</b>	<b>806</b>	<b>392</b>	<b>94.6%</b>
Deposit to/(use of) Community Projects Fund	0			
Deposit to/(use of) Prior Year Reserves	0			
Deposit to/(use of) Debt Reduction Reserve	0			
Change in fund balance	3,251	(2,708)		
Closing fund balance	17,534	14,826		

Table 2

## CASH FINANCIAL PLAN

## STATE FUNDS

## Estimated 30-Day Closeout 2020-21 vs Enacted Plan 2021-22

(millions of dollars)

	2020-21 Estimated Closeout	2021-22 Enacted Plan	Change	% Change from 20-21 to 21-22
Opening fund balance	13,936	12,868	(1,068)	(7.7%)
<b>Receipts:</b>				
Taxes	80,364	88,136	7,772	9.7%
Miscellaneous receipts	31,487	27,456	(4,031)	(12.8%)
Federal grants	56	6,057	6,001	10716.1%
<b>Total Receipts</b>	<b>111,907</b>	<b>121,649</b>	<b>9,742</b>	<b>8.7%</b>
<b>Disbursements:</b>				
Grants to local governments	71,373	81,954	10,581	14.8%
State operations	18,077	18,874	797	4.4%
General State charges	7,146	10,363	3,217	45.0%
Debt service	11,891	7,053	(4,838)	(40.7%)
Capital projects	7,480	8,255	775	10.4%
<b>Total Disbursements</b>	<b>115,967</b>	<b>126,499</b>	<b>10,532</b>	<b>9.1%</b>
<b>Other financing sources (uses)</b>				
Transfers from other funds	37,872	43,542	5,670	15.0%
Transfers to other funds	(35,245)	(40,591)	(5,346)	15.2%
Bond and note proceeds	365	413	48	13.2%
<b>Net other financing sources (uses)</b>	<b>2,992</b>	<b>3,364</b>	<b>372</b>	<b>12.4%</b>
Deposit to/(use of) Community Projects Fund	0	0		
Deposit to/(use of) Prior Year Reserves	0	0		
Deposit to/(use of) Debt Reduction Reserve				
Change in fund balance	(1,068)	(1,486)		
Closing fund balance	12,868	11,382		



Table 3

**CASH FINANCIAL PLAN  
STATE OPERATING FUNDS  
Estimated 30-Day Closeout 2020-21 vs Enacted Plan 2021-22  
(millions of dollars)**

	<u>2020-21 Estimated Closeout</u>	<u>2021-22 Enacted Plan</u>	<u>Change</u>	<u>% Change from 20-21 to 21-22</u>
Opening fund balance	14,407	12,786	(1,621)	(11.3%)
<b>Receipts:</b>				
Taxes	79,182	86,817	7,635	9.6%
Miscellaneous receipts	22,988	17,553	(5,435)	(23.6%)
Federal grants	51	6,052	6,001	11766.7%
<b>Total Receipts</b>	<b>102,221</b>	<b>110,422</b>	<b>8,201</b>	<b>8.0%</b>
<b>Disbursements:</b>				
Grants to local governments	67,086	74,831	7,745	11.5%
State operations	18,077	18,874	797	4.4%
General State charges	7,146	10,363	3,217	45.0%
Debt service	11,891	7,053	(4,838)	(40.7%)
Capital projects	0	0	0	0.0%
<b>Total Disbursements</b>	<b>104,200</b>	<b>111,121</b>	<b>6,921</b>	<b>6.64%</b>
<b>Other financing sources (uses)</b>				
Transfers from other funds	34,108	38,564	4,456	13.1%
Transfers to other funds	(33,750)	(39,227)	(5,477)	16.2%
Bond and note proceeds	0	0	0	
<b>Net other financing sources (uses)</b>	<b>358</b>	<b>(663)</b>	<b>(1,021)</b>	<b>(285.3%)</b>
<b>Deposit to/(use of) Community Projects Fund</b>	<b>0</b>	<b>0</b>		
<b>Deposit to/(use of) Prior Year Reserves</b>	<b>0</b>	<b>0</b>		
<b>Deposit to/(use of) Debt Reduction Reserve</b>	<b>0</b>			
Change in fund balance	(1,621)	(1,362)		
	0	0		
Closing fund balance	12,786	11,424		

Table 4

<b>CASH FINANCIAL PLAN</b> <b>GENERAL FUND</b> <b>Estimated 30-Day Closeout 2020-21 vs Enacted Plan 2021-22</b> <b>(millions of dollars)</b>				
	2020-21 Estimated Closeout	2021-22 Enacted Plan	Change	% Change from 20-21 to 21-22
Opening fund balance	8,944	9,755	811	9.1%
<b>Receipts:</b>				
Taxes				
Personal Income Tax	25,450	30,032	4,582	18.0%
User taxes and fees	7,196	7,656	460	6.4%
Business taxes	6,521	6,769	248	3.8%
Other taxes	1,225	1,077	(148)	(12.1%)
Miscellaneous Receipts	6,913	1,848	(5,065)	(73.3%)
Federal grants	0	6,000	6,000	0.0%
Transfers from other funds				
- PIT Revenue Bond	19,025	24,028	5,003	26.3%
- ECEP Revenue Bond	2	3	1	0.0%
- LGAC	3,206	3,522	316	9.8%
-Sales Tax	2,131	2,251	120	5.6%
- RETT	730	831	101	13.8%
- All other	3,159	3,470	311	9.8%
<b>Total Receipts</b>	<b>75,558</b>	<b>87,487</b>	<b>11,929</b>	<b>15.8%</b>
<b>Disbursements:</b>				
Grants to local governments	52,011	60,955	8,944	17.2%
State operations	10,615	11,642	1,027	9.7%
General State charges	6,084	9,283	3,199	52.6%
Transfers to other funds				
- Debt service	309	424	115	37.2%
- Capital projects	2,983	4,222	1,239	41.5%
- State Share Medicaid		0	0	0.0%
- SUNY Operations	1,239	1,226	(13)	(1.0%)
- Other purposes	1,506	1,247	(259)	(17.2%)
<b>Total Disbursements</b>	<b>74,747</b>	<b>88,999</b>	<b>14,252</b>	<b>19.1%</b>
Change in fund balance	811	(1,512)		
Closing fund balance	9,755	8,243		
Tax Stabilization Reserve Fund	1,258	1,258		
Rainy Day Fund	1,218	1,218		
Contingency Reserve Fund	21	21		
Community Projects Fund	15	15		
Reserved for Debt Management	500	500		
Reserved for Economic Uncertainty	1,490	1,490		
Settlement Funds	2,185	1,226		
Undesignated Fund Balance	3,068	2,515		

## Revenue Actions

The Enacted Budget includes the following actions on revenues:

- **Part A – Personal Income Tax (PIT) High Income Surcharge:** The Legislature modifies the Executive proposal to establish a new progressive PIT surcharge on taxpayers with incomes over \$5 million, to instead increase the current 8.82 percent rate to 9.65 percent and to establish two new brackets as follows: 10.30 percent for taxpayers between \$5 million and \$25 million and 10.90 percent for taxpayers over \$25 million. The Legislature does not include language that would allow for high income earners to prepay their liability and to receive an out-year tax deduction.
- Part B – Intentionally Omitted.
- **Part C – Pass-Through Entity Tax:** The Legislature modifies the Executive proposal to establish an optional pass-through entity tax, to accelerate the implementation date to include tax year 2020; allow additional eligible businesses to participate in the program; expand the types of income eligible for the tax; and provide for a progressive rate for filers with incomes over \$2 million.
- **Part D – Employer Child Care Credits:** The Legislature modifies the Executive proposal to establish a child care credit component to the Excelsior Jobs Program and to expand the Employer Provided Child Care Credit, to allow additional businesses to participate in the Excelsior program if they provide child care for their employees and to establish new reporting requirements related to the new credits.
- **Part E – Modify and Simplify Various Business Tax Provisions:** The Legislature accepts the Executive proposal to eliminate the \$15 per trip tax on foreign bus and taxicab corporations that make trips into the State of New York; and remove language that would eliminate the State S-corporation election requirement, and to require all federal S corporations to be treated as such for New York tax purposes.
- **Part F – Modify the Film Tax Credit:** The Legislature accepts the Executive proposal to extend the Empire State Film Production Credit and the Film Post Production Credit for one year, through tax year 2026; remove the exemption for pilots from the minimum project budget requirements; and modify the Post Production Credit to expand the jurisdictions that are eligible to receive the 10 percent supplemental tax credit for labor costs to include: Columbia, Dutchess, Greene, Orange, Putnam, Rensselaer, Saratoga, Sullivan, Ulster, Warren, and Washington counties.
- **Part G – Increase Wage and Withholding Filing Penalty:** The Legislature modifies the Executive proposal to increase the penalty imposed on employers for failure to provide complete and accurate wage reporting and withholding reports, to accept the increase in

the penalty from \$50 per employee to \$100 per employee, but to increase the maximum penalty from \$10,000 to \$20,000 per employer, instead of the \$50,000 maximum proposed by the Executive.

- Part H – Intentionally Omitted.
- Part I – Intentionally Omitted.
- **Part J – Eliminate the State Racing Admissions Tax:** The Legislature accepts the Executive proposal to eliminate the four percent State racing admissions tax and instead apply the four percent sales tax to such transactions.
- Part K – Intentionally Omitted.
- Part L – Intentionally Omitted.
- **Part M – Extend Dodd-Frank Protection Act Related Sales Tax Exemptions:** The Legislature accepts the Executive proposal to extend, for three years, the sales tax exemption provided to financial institutions that are required under federal law to create subsidiaries and then transfer the property or services to those subsidiaries without the transfer being considered a taxable sale.
- **Part N – Sales Tax Remote Vendor Registration:** The Legislature accepts the Executive proposal to make technical changes to clarify that the vendors with no physical presence in New York must only register and collect sales taxes if they have \$500,000 in sales over the previous four quarters.
- **Part O – Enhance Real Estate Transfer Tax (RETT) Compliance:** The Legislature accepts the Executive proposal to add responsible billing language to RETT current law; prohibit sellers from passing on the basic RETT to buyers; and exempt certain entities that are members of LLCs from having to disclose all of their members/shareholders on a RETT return form in the sale of a building with four residential units or less.
- **Part P – Modify Cigarette Vendor Enforcement:** The Legislature modifies the Executive proposal to prohibit a retail dealer with revoked or suspended cigarette licenses from possessing any taxed cigarettes or tobacco products during the period of revocation or suspension, to remove language that would presume that such possession represents an “intent to sell”.
- **Part Q – Simplify Certain Tax Filing and Reporting Requirements:** The Legislature accepts the Executive proposal to reduce the tax filing frequency for certain low volume alcoholic beverage tax (ABT) and highway use tax (HUT) taxpayers to allow them to remit taxes on a quarterly or annual basis.

- **Part R – Modify the Collection of the Taxicab Tax and Congestion Surcharge:** The Legislature modifies the Executive proposal to transfer the responsibility for the collection, reporting and remittance of the taxicab tax and congestion surcharge from individual agents, medallion owners and HAIL vehicle owners to the technology service providers that arrange for their trips, to make technical modifications to allow for the centralized collection of taxes that are due on cash fares.
- **Part S – Tax Preparer Regulation and Enforcement:** The Legislature modifies the Executive proposal to amend various tax preparer oversight provisions, to remove language authorizing an increase in penalties for the failure of a preparer to register, and to maintain a 15 day penalty cure period. The Legislature accepts the language requiring the prominent posting of certain information.
- Part T – Intentionally Omitted.
- **Part U – Modernize and Merge Real Property Tax Forms and Processes:** The Legislature accepts the Executive proposal to combine the property transfer form and the real estate transfer tax form into a consolidated real property transfer form and to create an online system for e-filing and paying the associated taxes and fees.
- **Part V – School Tax Relief (STAR) Program:** The Legislature modifies the Executive proposal to transfer mobile home owners from the STAR exemption program to the STAR credit program, to have such owners transferred automatically, and to ensure they receive proper notification from the Tax Department. The Legislature removes the Executive proposals to: close the Enhanced STAR Exemption Program to new applicants and require newly-qualified taxpayers to enroll in the Enhanced STAR Credit Program; require that property owners who want to switch from the STAR exemption to the STAR credit must do so by May 1; authorize the Tax Department to provide reports of deceased persons to local assessors directly; and modify the STAR exemption appeals process to have any appeals determined by the Tax Department, rather than by the State Board of Real Property Tax Services
- **Part W – Make Technical and Conforming Changes to Real Property Tax Law:** The Legislature accepts the Executive proposal to make various technical changes, including proposals to:
  - establish that a majority of the duly appointed members of the State Board of Real Property Tax Services constitutes a quorum for the transaction of business. The board consists of five members, however, two of the seats are currently vacant;
  - repeal an obsolete section of law related to local reassessment that expired in 1981;

- remove a reference to the State Board of Real Property Tax Services that was erroneously left in law when the board and the Office of Real Property Tax Services (ORPTS) were merged into the DTF 2010;
  - allow the cancellation of hearings on various tentative ORPTS determinations when no complaints have been filed; and
  - clarify the local option exemption requirements relating to population restrictions and filing requirements.
- **Part X – Modify the Assessment of Renewable Energy Projects:** The Legislature modifies the Executive proposal to extend the existing real property tax exemption for renewable energy systems and to establish a standardized assessment method for such systems, to require a public comment period and consultation with the New York State Assessor’s Association, before an assessment methodology is finalized. The Legislature also modifies the Executive proposal to require the Tax Department to take into account the varying economic conditions of different geographic regions within the State, when developing the methodology for assessing renewable energy product.
  - **Part Y - Authorize Mobile Sports Wagering:** The Legislature modifies the Executive proposal to legalize mobile sports wagering within New York State, to: require at a minimum of two platform operators and minimum of four skin that operate through servers located at the existing New York State casinos, to establish a minimum tax on gross gaming revenue of 12 percent, and to establish a \$25 million licensing fee for each participating platform.
  - **Part Z – Authorize a Request for Information for Gaming Facility Licenses:** The Legislature modifies the Executive proposal to authorize the New York State Gaming Commission to issue a Request for Information (RFI) for the purpose of soliciting interest regarding the three unawarded gaming facility licenses, to require the Commission to prepare and distribute a report on the results of the RFI to the Governor and Legislature within six months of completion.
  - Part AA – Intentionally Omitted.
  - **Part BB – Modify Restriction on Lottery Draw Game Offerings:** The Legislature modifies the Executive proposal to eliminate a current law restriction that limits the number of daily offerings of Pick 10, Take 5, Lotto and future lottery games tickets to a single daily offering, to instead authorize these games no more than twice daily.
  - **Part CC – Transfer the Gaming Inspector General to the State Inspector General:** The Legislature modifies the Executive proposal to consolidate the function of the Gaming Inspector General under the Authority of the Office of the State Inspector General, to

require a report on the activities of the Office and include additional protections for civil service employees.

- **Part DD – Extend Pari-Mutuel Tax Rate and Simulcast Provisions:** The Legislature accepts the Executive proposal to extend the current pari-mutuel tax rate structure and other racing-related provisions for one year.
- **Part EE – Extend the Alternative Fuels Exemption:** The Legislature accepts the Executive proposal to extend the existing full exemptions of E-85, compressed natural gas and hydrogen, and the partial exemption of B-20 from motor fuel, petroleum business and state and local sales taxes, for five additional years, until September 1, 2026.
- **Part FF - Extend the Farm Workforce Retention Credit:** The Legislature accepts the Executive proposal to extend the \$600 per employee Farm Workforce Retention Credit for three years, through tax year 2024.
- **Part GG - Extend and Increase the Low-Income Housing Credits:** The Legislature accepts the Executive proposal to extend the low-income housing tax credit for five years and to increase the aggregate amount of the credit by \$8 million per year.
- **Part HH – Modify the Musical and Theatrical Production Credit:** The Legislature accepts the Executive proposal to extend the musical and theatrical production credit for regions outside of New York City for an additional four years, through January 1, 2026, and increase the annual credit cap from \$4 million to \$8 million.
- **Part II – Extend the Hire-A-Vet Credit for Two Years:** The Legislature modifies the Executive proposal to extend the Hire-a-Vet Credit for an additional two years, to, instead, extend the program for one additional year.
- **Part JJ - Extend the Economic Transformation and Facility Redevelopment Program:** The Legislature modifies the Executive proposal to extend the Economic Transformation and Facility Redevelopment Program tax credits for an additional ten years, to instead extend these provisions for five additional years.
- **Part KK – Delay Implementation of the Secure Choice Program:** The Legislature accepts the Executive proposal to extend the statutory deadline for implementing the Secure Choice Program, from April 12, 2020 to December 31, 2021.
- **Part LL – Modify Certain Racing Support Payments:** The Legislature modifies the Executive proposal to temporarily suspend racing support obligations from the Rivers Casino to the Saratoga Horsemen and Breeders while any COVID-19 related restrictions are in effect for either facility, to establish a new methodology for making such payments and to establish a schedule for the payment of delinquent 2020 liabilities in 2021.

- **Part MM – Breast Pump Sales Tax Exemption:** The Legislature includes language to clarify that breast pump replacement supplies are excluded from sales tax.
- **Part NN – Location Requirement Waiver for Tax Credits:** The Legislature includes language to waive the location requirement for certain tax credits, including the START-UP NY program and the post-production credit, if the eligible business required its employees to work remotely due to the COVID-19 pandemic.
- **Part OO – Interest Waiver on PIT Under-Withholding:** The Legislature Includes language to waive the interest for any taxpayers that underpaid their taxes because they didn't withhold from their unemployment benefits.
- **Part PP – Pandemic Recovery and Restart Program:** The Legislature modifies the Executive proposal to establish a small business return-to-work tax credit, a restaurant return-to-work tax credit, and a New York City musical and theatrical production tax credit, to convert the \$50 million small business credit and \$15 million of the \$50 million restaurant credit into a new grant program for small businesses. The Legislature also modifies the musical and theatrical production tax credit to add reporting requirements; to increase the aggregate credit from \$25 million to \$100 million; and to extend the program from one to two years.
- **Part QQ – Increase Interest Check Minimum Thresholds:** The Legislature includes language to increase the minimum size of the interest checks that the Tax Department is required to send, from \$1 to \$5.
- **Part RR – Metropolitan Transportation Authority (MTA) Death Benefit Exemption:** The Legislature includes language to exempt the first \$500,000 of the MTA COVID-19 family death benefit from state taxation.
- **Part SS – Vending Machine Sales Tax Exemption:** The Legislature includes a one year extension of the current sales tax exemption for purchases of food or drink from a vending machine costing \$2 or less, when purchased from a machine that can perform cashless transactions.
- **Part WW – Taxation of Certain State-Owned Lands in Orange County:** The Legislature includes language that would subject certain state-owned lands in the towns of Blooming Grove and Chester, located in Orange County, to real property taxation.
- **Part CCC – Expand the Historic Rehabilitation Credit:** The Legislature includes language to expand the existing Historic Rehabilitation Credit, to increase the eligible reimbursement from 20 percent to 30 percent, for projects under \$2.5 million.



- **Part DDD – Delink from the Federal Opportunity Zone Program:** The Legislature includes language to delink the State and the City of New York from the Internal Revenue Code, with respect to the reduced capital gains tax rate provided under the opportunity zone program.
- **Part HHH – Modify Corporate Tax Rates:** The Legislature includes language to increase the corporate tax rate from 6.5 percent to 7.25 percent for corporate franchise taxpayers with net incomes over \$5 million, and to reinstate the capital base tax at 0.1875 percent for businesses that are not categorized as small businesses (net incomes less than \$390,000 and less than 100 employees). This language would maintain the 6.5 percent rate for businesses with net incomes under \$5 million, and the zero percent tax rates for manufacturers and small businesses. The capital base tax would not apply to co-operatives or manufacturers, and the rate for these businesses would remain at a zero percent rate.
- **Part III – Property Tax Relief Credit (Circuit Breaker):** The Legislature includes language to establish a property tax circuit breaker program, which would provide a PIT credit to taxpayers with incomes under \$250,000 that have property tax burdens that exceed six percent of their income. These benefits would be provided on a sliding scale, which would be based on a taxpayer’s income, and would be capped at a maximum of \$350 per year.
- **Part LLL - Off Track Betting (OTB) Capital Acquisition Fund Flexibility:** The Legislature includes language to authorize Catskill OTB to use up to 23 percent, or \$2.5 million, of its capital acquisition fund to support operating costs and Capital OTB to use up to 23 percent, or \$400,000, of its capital acquisition fund to support operating costs.
- **Part MMM – Establish a Casino Tax Rate Petition Process:** The Legislature modifies the Executive proposal to establish a process for casinos to petition for a lower tax rate, to allow for rates to be reduced to 30 percent, instead of the 25 percent proposed by the Executive; to establish activities and metrics that a casino must meet in order to receive such a reduction; to establish a procedure to recoup the tax deferral in the event these metrics are not met; and to extend this rate reduction for five years.
- **PPGG Part WW – Nassau County Property Tax Exemption:** The Legislature includes language to provide an exemption from real property taxation on the increase in market value due to certain capital improvements and new construction of class one properties located in Nassau County. For eligible properties, the exemptions would phase-out over an eight-year period.
- **ELFA Part U – Housing Development Fund Corporation Sales Tax Exemption:** The Legislature makes technical changes to the Executive proposal to clarify the eligibility of not-for-profit Housing Development Fund Corporations that enter into a regulatory agreement with the Division of Homes and Community Renewal or the New York City Department of Housing Preservation and Development to qualify for a sales tax exemption to support the development of affordable housing.

## **Executive Revenue Proposals that are Not Included**

- **Part B – Delay PIT Middle Class Tax Cuts:** The Legislature does not include the Executive proposal to delay the phase-in of the middle-class PIT cut, which began in 2018 and is currently scheduled to be fully phased-in by 2025.
- **Part H – Cannabis Regulation and Taxation Act:** The Legislature has passed, and the Governor has signed, the Marijuana Regulation and Taxations Act (Chapter 92 of the Laws of 2021), which provides for the legalization, regulation, and taxation of cannabis and cannabis products for adult-use.
- **Part I – Modify Taxation of the Vacation Rental Industry:** The Legislature does not include the Executive proposal to impose existing sales taxes on vacation rentals; make vacation rentals in New York City subject to the same use fee paid on hotel stays; and require vacation rental marketplace providers that facilitate vacation rental transactions, collect sales tax on the vacation rentals that they facilitate.
- **Part K – Sales Tax Refunds Interest Payments:** The Legislature does not include the Executive proposal to increase the amount of time that the Tax Department has to review sales tax refund claims of over \$100,000 without accruing interest.
- **Part L – Local Sales Tax Authorizations:** The Legislature does not include the Executive proposal to make permanent all current law local sales tax rate authorizations and provide the 57 counties outside of New York City, and the five cities that currently have additional tax rates, with permanent authority to impose a one percent additional rate of sales tax, or their currently authorized additional rate, whichever is higher.
- **Part T – Tax Tribunal Appeals:** The Legislature does not include the Executive proposal to provide the Tax Department with the right to appeal adverse Tax Appeals Tribunal decisions. Under current law, only taxpayers may seek additional judicial review of an adverse determination.
- **Part AA – Eliminate Quick Draw Restrictions:** The Legislature does not include the Executive proposal to eliminate restrictions limiting sales of Quick Draw tickets to premises larger than 2,500 square feet only, and the restriction requiring that a person must be 21 years of age to play Quick Draw on premises where alcoholic beverages are served.

**Fiscal Impact - Enacted Revenue Proposals**  
**(\$ in Millions)**

Part	Proposal	FY 2022	FY 2023	FY 2024	FY 2025
A	PIT High Income Surcharge	2,753	3,251	3,439	4,472
C	Pass-through Entity Tax	-	-	-	-
D	Employer Child Care Credits	-	-	(5)	(5)
E	Modify Various Business Tax Provisions	-	-	-	-
F	Modify the Film Tax Credit	-	-	-	-
G	Increase Wage and Withholding Filing Penalty	1	1	1	1
J	Eliminate the State Racing Admissions Tax	-	-	-	-
M	Extend Dodd-Frank Protection Act Related Sales Tax Exemptions	-	-	-	-
N	Sales Tax Remote Vendor Registration	-	-	-	-
O	Enhance Real Estate Transfer Tax Compliance	-	-	-	-
P	Modify Cigarette Vendor Penalties	-	-	-	-
Q	Simplify Certain Tax Filing and Reporting Requirements	(1)	-	-	-
R	Modify the Collection of the Taxicab Tax and Congestion Surcharge	-	-	-	-
S	Tax Preparer Regulation and Enforcement	1	1	1	1
U	Modernize and Merge RPT Forms and Processes	-	-	-	-
V	School Tax Relief (STAR) Program	-	(8)	(8)	(8)
X	Modify the Assessment of Renewable Energy Projects	-	-	-	-
Y	Authorize Mobile Sports Wagering	99	357	465	493
Z	Authorize a RFI for Gaming Facility Licenses	-	-	-	-
BB	Modify Restriction on Lottery Draw Game Offerings	7	9	9	9
CC	Transfer the Gaming Inspector General to the State Inspector General	-	-	-	-
DD	Extend Pari-Mutuel Tax Rate and Simulcast Provisions	-	-	-	-
EE	Extend the Alternative Fuels Exemption	(3)	(4)	(4)	(4)
FF	Extend the Farm Workforce Retention Credit	-	-	(11)	(11)
GG	Extend and Increase the Low-Income Housing Credits	-	(8)	(16)	(24)
HH	Modify the Non-NYC Musical and Theatrical Production Credit	-	(4)	(4)	(8)
II	Extend the Hire-A-Vet Credit	-	-	(1)	-
JJ	Extend the Economic Transformation/ Facility Redevelopment Program	-	-	(1)	(1)
KK	Delay Implementation of Secure Choice Programs	-	-	-	-
LL	Modify Certain Racing Support Payments	-	-	-	-
MM	Breast Pump Sales Tax Exemption	-	-	-	-
NN	Location Requirement Waiver for Tax Credits	-	-	-	-
OO	Interest Waiver on PIT Under-Withholding	-	-	-	-
PP	Pandemic Recovery and Restart Program	-	-	-	-
	Restaurant Return-to-Work Tax Credit	(20)	(15)	-	-
	NYC Musical and Theatrical Production Tax Credit	-	(25)	(50)	(25)
QQ	Increase Interest Check Minimum Thresholds	1	1	1	1
RR	MTA Death Benefit Exemption	-	(5)	-	-
SS	Vending Machine Sales Tax Exemption	(2)	(1)	-	-
WW	Taxation of Certain State-Owned Land in Orange County	-	-	-	-
CCC	Expand the Historic Rehabilitation Credit	-	-	(5)	(5)
DDD	Delink from the Federal Opportunity Zone Program	44	62	44	44
HHH	Modify Corporate Tax Rates	750	1,073	796	-
III	Property Tax Relief Credit	-	(382)	(403)	(411)
LLL	OTB Capital Acquisition Fund Flexibility	-	-	-	-
MMM	Establish a Casino Tax Rate Petition Process	-	-	-	-
PPGG WW	Nassau County Property Tax Exemption	-	-	-	-
ELFA U	Housing Development Fund Corporation Sales Tax Exemption	-	-	-	-
Ch. 92	Marihuana Regulation and Taxation Act	20	115	158	245
<b>Total Fiscal Impact</b>		<b>3,650</b>	<b>4,418</b>	<b>4,406</b>	<b>4,764</b>

# **PUBLIC PROTECTION & GENERAL GOVERNMENT**

*By Agency*



## Recommended Changes to the Executive Budget Division of Alcoholic Beverage Control

The Legislature provides an All Funds appropriation of \$59.31 million, an increase of \$8.55 million over the Executive proposal.

### State Operations

- The Legislature provides \$8.55 million to support the operations of the newly established Cannabis Management Program (Chapter 92, Laws of 2021), for a total of \$46 million.

### Aid to Localities

- Not applicable.

### Capital Projects

- Not applicable.

### Article VII

- The Legislature does not include the Executive's proposal that would make permanent the statutory authority for the State Liquor Authority (SLA) to issue Statewide temporary retail permits, including New York City, and to provide the SLA with new statutory authority to issue temporary manufacturing permits for prospective licensees statewide.
- The Legislature does not include the Executive's proposal that would authorize movie theatres to sell alcoholic beverages during motion pictures.

## Recommended Changes to the Executive Budget Department of Audit and Control

The Legislature provides an All Funds appropriation of \$427 million, an increase of \$52.1 million from the Executive Proposal.

### State Operations

- The Legislature increases fiduciary fund appropriations by \$32.6 million for the Retirement Services Program to align with current agency spending.
- The Legislature increases internal services fund appropriations by \$17.8 million for the Chief Information Office for administration of the redesigned New York State Local Retirement System (NYSLRS) portal.
- The Legislature establishes a new fiduciary fund appropriation in the amount of \$1.5 million for the College Choice Savings Program to align with current agency spending.
- The Legislature increases internal service fund appropriations for banking services by \$500,000 to reflect changes in the payment structure for management of state bank accounts.

### Aid to Localities

- The Legislature accepts the Executive proposal and recommends no changes.

### Capital Projects

- The Legislature accepts the Executive proposal and recommends no changes.

### Article VII

- Not applicable.

## Recommended Changes to the Executive Budget Division of the Budget

The Legislature provides an All Funds appropriation of \$49.72 million, an increase of \$537,000 over the Executive proposal.

### State Operations

- The Legislature restores \$537,000 for the following programs:
  - \$479,000 for the Council of State Governments;
  - \$48,000 for the National Conference of State Legislators; and
  - \$10,000 for the National Conference of Insurance Legislators.

### Aid to Localities

- Not applicable.

### Capital Projects

- Not applicable.

### Article VII

- Not applicable.



## Recommended Changes to the Executive Budget Department of Civil Service

**The Legislature provides an All Funds appropriation of \$59.5 million.**

### State Operations

- **The Legislature accepts the Executive proposal and recommends no changes.**

### Aid to Localities

- **The Legislature accepts the Executive proposal and recommends no changes.**

### Capital Projects

- **Not applicable.**

### Article VII

- **Not applicable.**

## Recommended Changes to the Executive Budget Department of Corrections and Community Supervision

The Legislature provides an All Funds appropriation of \$3.44 billion, an increase of \$54.23 million over the Executive Proposal.

### State Operations

- The Legislature provides:
  - \$43.2 million for services and expenses incurred for providing therapeutic and programmatic services related to the recently-enacted Humane Alternatives to Long Term (HALT) Solitary Confinement Act (Chapter 93, Laws of 2021);
  - \$11 million for services and expenses related to Medication Assisted Treatment (MAT) programs providing treatment and services to people under the custody of the Department of Corrections and Community Supervision (DOCCS); and
  - \$30,000 for the purchase of a sonogram machine at the Bedford Hills Correctional Facility.

### Aid to Localities

- The Legislature accepts the Executive proposal and recommends no changes.

### Capital Projects

- The Legislature accepts the Executive proposal and recommends no changes.

### Article VII

- The Legislature modifies the proposal that authorizes the Governor to close prisons with 90 days notice to require the notice to include the list of prisons planned for closure, the number of incarcerated people in said facilities, and the number of staff working in said facilities as well as a report on the staff relocations.

## Recommended Changes to the Executive Budget Commission of Correction

**The Legislature provides an All Funds appropriation of \$2.95 million.**

### State Operations

- **The Legislature accepts the Executive proposal and recommends no changes.**

### Aid to Localities

- **Not applicable.**

### Capital Projects

- **Not applicable.**

### Article VII

- **Not applicable.**

## Recommended Changes to the Executive Budget Division of Criminal Justice Services

The Legislature provides an All-Funds appropriation of \$379.96 million, an increase of \$55.96 million over the Executive proposal.

### State Operations

- The Legislature accepts the Executive proposal and recommends no changes.

### Aid to Localities

- The Legislature allocates \$10 million for state and local crime reduction, youth justice and gang prevention programs, including but not limited to street outreach, crime analysis, research, and shooting/violence reduction programs; an increase of \$5 million over the Executive proposal.
- The Legislature provides an additional \$8.5 million for state and local crime reduction, youth justice and gang prevention programs, including but not limited to street outreach, crime analysis, research, and shooting/violence reduction programs.
- The Legislature provides \$1.35 million for Prisoner's Legal Services, for a total of \$1.35 million.
- The Legislature restores \$1.06 million for the New York State Defenders Association for a total of \$2.09 million.
- The Legislature provides \$609,000 for domestic violence related to civil and criminal legal services providers.
- The Legislature restores \$600,000 in support of immigrant legal services:
  - \$150,000 for Albany Law School - Immigration Clinic;
  - \$150,000 for Legal Aid Society - Immigration Law Unit;
  - \$150,000 for Legal Services NYC - DREAM Clinics; and
  - \$150,000 for Haitian-Americans United for Progress, Inc.
- The Legislature restores a legislative share of the federal Edward Byrne/Justice Assistance Grants at \$600,000.

- **The Legislature restores \$4.2million in Legal Services Assistance Fund (LSAF) support as follows:**
  - **\$2.83 million for civil and criminal legal service grants;**
  - **\$770,000 for domestic violence and veterans’ legal services; and**
  - **\$600,000 for the indigent parolee program.**
  
- **The Legislature restores \$147,000 in support for rape crisis centers for total funding of \$6.5 million.**
  
- **The Legislature also provides General Fund support of the following programs:**
  - **\$2.3 million for criminal, legal, and public safety programs;**
  - **\$2.235 million for the Westchester County Policing Program;**
  - **\$515,000 for New York County Defender Services;**
  - **\$500,000 for the Rochester Police Accountability Board–PAB,**
  - **\$480,000 for Neighborhood Legal Services;**
  - **\$390,000 for Mobilization for Justice;**
  - **\$311,000 for Brooklyn Legal Services;**
  - **\$270,000 for Regional Economic Community Action Program, Inc.;**
  - **\$250,000 for The BARD Prison Initiative;**
  - **\$250,000 for Brooklyn Conflicts Office;**
  - **\$250,000 for the Central Family Life Center, Inc.;**
  - **\$250,000 for the Child Care Center of New York;**
  - **\$250,000 for Community Service Society – Record Repair Counseling Corps;**
  - **\$250,000 for the Fireman’s Association of New York;**
  - **\$250,000 for the Gun Violence Research Institute;**
  - **\$250,000 for the Jewish Community Council of Greater Coney Island;**
  - **\$250,000 for Kingsbridge Heights Community Center;**
  - **\$250,000 for Mosholu Montefiore Community Center;**
  - **\$240,000 for Friends of the Island Academy;**
  - **\$230,000 for Common Justice, Inc.;**
  - **\$225,000 for Legal Education Opportunity Program;**
  - **\$215,000 for Brooklyn Defender;**
  - **\$200,000 for Bergen Basin Community Development Corporation;**
  - **\$200,000 for Bronx Legal Services;**
  - **\$200,000 for Fortune Society;**
  - **\$200,000 for Greenburger Center for Social and Criminal Justice;**
  - **\$200,000 for the Legal Services for NYC;**
  - **\$200,000 for the Richmond County District Attorney’s Office;**
  - **\$200,000 for SNUG-Kings County;**
  - **\$200,000 for Treatment Alternatives for Safer Communities of the Capital District;**
  - **\$188,000 for Elmcors Youth and Adult Activities Program;**

- **\$180,000 for the Center for Family Representation;**
- **\$180,000 for Osborne Association FamilyWorks Program in Buffalo;**
- **\$175,000 for the Legal Aid Society of Rochester;**
- **\$162,000 for Brooklyn Legal Services Corp A;**
- **\$160,000 for the Capital District Women’s Bar Association Legal Project, Inc.;**
- **\$160,000 for Nassau/Suffolk Law Services Committee, Inc.;**
- **\$160,000 for The Safe Center LI Inc.;**
- **\$150,000 for Bronx Legal Services NYC;**
- **\$150,000 for Girl Vow, Inc.;**
- **\$150,000 for Her Justice;**
- **\$150,000 for Rehabilitation through the arts;**
- **\$150,000 for Staten Island Legal Services;**
- **\$140,000 for Kings Against Violence Initiative (K.A.V.I);**
- **\$135,000 for Housing Court Answers;**
- **\$135,000 for Huntington Youth Bureau Youth Development Research Institute;**
- **\$127,000 for the Correctional Association;**
- **\$125,000 for Goddard Riverside Community Center;**
- **\$115,000 for Lenox Hill Neighborhood House;**
- **\$115,000 for New York Immigrant Coalition;**
- **\$100,000 for Bailey House – Project FIRST;**
- **\$100,000 for the Center for Court Innovation - Redhook Community Justice Center;**
- **\$100,000 for the Center for Court Innovation Youth SOS - Crown Heights;**
- **\$100,000 for Cornell University - Criminal Justice Employment Initiative;**
- **\$100,000 for the Family Justice Center Forensic Medical Unit;**
- **\$100,000 for Hudson Valley Justice Center;**
- **\$100,000 for Jacob Riis Settlement House;**
- **\$100,000 for John Jay College;**
- **\$100,000 for Life Camp, Inc.;**
- **\$100,000 for New York Legal Assistance Group (NYLAG);**
- **\$100,000 for Opportunities for A Better Tomorrow, Inc.;**
- **\$100,000 for the Shalom Task Force, Inc.;**
- **\$100,000 for SNUG;**
- **\$90,000 for Legal Services of the Hudson Valley;**
- **\$90,000 for Make the Road NY;**
- **\$85,000 for The Police Athletic League;**
- **\$80,000 for NYPD Law Enforcement Explorers-Bronx;**
- **\$75,000 for the Center for Employment Opportunities;**
- **\$75,000 for Groundswell;**
- **\$75,000 for Mohawk Consortium;**
- **\$74,000 for the Capital District Women’s Bar Association Legal Project for Domestic Violence;**
- **\$70,000 for Hopes Door;**
- **\$70,000 for the King of Kings Foundation;**

- **\$70,000 for New Yorkers Against Gun Violence, Inc.;**
- **\$65,000 for Fearless!;**
- **\$60,000 for S.T.R.O.N.G. Youth, Inc.;**
- **\$60,000 for Safe Passage Project;**
- **\$56,000 for 100 Suits for 100 Men, Inc.;**
- **\$54,000 for Northern Manhattan Improvement Corp;**
- **\$50,000 for the Capital District Women’s Bar Association Legal Project for Immigration Program;**
- **\$50,000 for Exodus Transitional Community;**
- **\$50,000 for Safe Horizon, Inc.;**
- **\$45,000 for the 67th Precinct Clergy Council, Inc.;**
- **\$45,000 for Save Our Streets (S.O.S.);**
- **\$44,000 for LSNY Bronx Corporation;**
- **\$40,000 for Elite Learners, Inc.;**
- **\$40,000 for Fathers Alive in the Hood;**
- **\$40,000 for Manhattan Legal Services;**
- **\$40,000 for Willow Domestic Violence Center of Greater Rochester;**
- **\$34,000 for Good Shepard Services;**
- **\$30,000 for the Glendale Civilian Patrol;**
- **\$30,000 for Rockaway Development & Revitalization Corporation;**
- **\$30,000 for Rockaway Youth Task Force, Inc.;**
- **\$26,000 for NYU Veteran’s Entrepreneurship Program;**
- **\$25,000 for the Center for Court Innovation (Brownsville Community Justice Center);**
- **\$25,000 for The Doe Fund, Inc.;**
- **\$25,000 for Jacob A Riis Neighborhood Settlement 696 Building;**
- **\$24,000 for Black Vets for Social Justice;**
- **\$24,000 for the Center for Safety and Change, Inc.;**
- **\$24,000 for the Legal Aid Society of Rockland County;**
- **\$24,000 for Neighborhood Defender Services of Harlem, Inc.;**
- **\$24,000 for Pace Women’s Justice Center;**
- **\$24,000 for Queens Law Associates Not-For-Profit Corporation;**
- **\$24,000 for Southside United Housing Development Fund Corp;**
- **\$24,000 for Touro Law School;**
- **\$24,000 for Victims Information Bureau of Suffolk Inc.;**
- **\$23,000 for the Bronx Immigration Partnership;**
- **\$23,000 for Sheltering Arms Children and Family Services;**
- **\$22,000 for the Legal Aid Society;**
- **\$20,000 for the Hispanic Counseling Center;**
- **\$20,000 for the Jewish Community Council of Marine Park;**
- **\$20,000 for the Osborne Association;**
- **\$20,000 for the Suffolk County Police Hispanic Society;**
- **\$20,000 for Queens Defenders for Youth Justice Court;**
- **\$17,000 for It’s A Process, Inc.;**

- \$15,000 for Family Residence and Essential Enterprise, Inc.;
- \$15,000 for The Jewish Board;
- \$10,000 for Able Body of Believers Alliance Leadership Center (ABBA);
- \$10,000 for Housing Conservation Coordinators;
- \$10,000 for NYPD 61st Precinct At-Risk Youth Mentorship Program;
- \$10,000 for NYPD 73rd Precinct Youth Violence Reduction Initiative;
- \$10,000 for Ods Against Violence;
- \$10,000 for the M.K. Gandhi Institute for Nonviolence;
- \$10,000 for the Reentry Association of Western NY (RAWNY);
- \$9,000 for Ujamaa Community Development Corporation;
- \$8,000 for Glen Cove Police Department;
- \$8,000 for Tri-County Community Partnership Inc.;
- \$5,000 for Brownsville Think Tank Matters;
- \$5,000 for the Legal Action Center;
- \$5,000 for Life progressive services;
- \$5,000 for Long Beach Coalition To Prevent Underage Drinking, Inc.;
- \$5,000 for Rise Up Rochester;
- \$4,000 for Family Services of Westchester, Inc.; and
- \$4,000 for Washington Heights CORNER Project, Inc.

#### Capital Projects

- The Legislature restores \$25 million for Securing Communities Against Hate Crimes to provide grants for security projects to organizations at risk of hate crimes or attacks because of their ideology.
- The Legislature allocates \$10 million for municipal police body cameras.

#### Article VII

- The Legislature includes the Executive proposal to extend various criminal justice and public safety programs for two years.
- The Legislature modifies the authorization for the Division of Budget to withhold funding and for the appointment of a monitor for failure to provide certification pursuant to Executive Order 203.
- The Legislature modifies a proposal to create a mandatory state certification process regarding eligibility and training for all New York State police agencies. The state would be empowered to withhold or revoke the certification of any police agency that fails to adhere to mandatory statewide hiring and reporting practices. The state would also



be authorized to permanently invalidate the certification of any police officer who is removed from a police agency for cause, such as for an act of police brutality.

- **The Legislature does not include the following Executive proposals, and instead will continue to work on these issues outside the budget process:**
  - **establish a separate domestic violence misdemeanor in the Penal Law when a person commits a designated offense against a family or household member;**
  - **require the Office of Court Administration (OCA), working with Division of Criminal Justice Services (DCJS), to collect and include data on the issuance of orders of protection for family offenses in the report OCA issues every six months relating to pretrial release and detention;**
  - **establish general authority for virtual court appearances, other than for hearings and trials, in every county in the state;**
  - **expressly bar the purchase of a firearm, rifle, or shotgun by individuals who are the subject of an outstanding arrest warrant for a designated serious offense or felony charge; and**
  - **clarify in statute when a gun must be reported to the criminal gun clearinghouse; require the test firing of certain guns for entry of information into the National Integrated Ballistic Information Network; and require each gun recovered by law enforcement to be run through the National Crime Information Center (NCIC) system.**

## Recommended Changes to the Executive Budget State Board of Elections

The Legislature provides an All Funds appropriation of \$43.9 million, an increase of \$28 million over the Executive proposal.

### State Operations

- The Legislature provides an additional \$1 million for regulatory operations, for a total of \$16.89 million.

### Aid to Localities

- The Legislature provides a new \$2 million to local boards of elections for costs related to early voting.

### Capital Projects

- The Legislature provides a new \$25 million in capital funding for elections software, technology and equipment, to be administered by the State Board of Elections, of which up to \$5 million may be utilized by the State Board and the remainder shall be allocated to local boards of elections.

### Article VII

- The Legislature will address election reforms outside of the budget process and as such, does not include Executive proposals that would:
  - include judges and their immediate family under existing protections for domestic violence victims that keep records including their personal information private, and allow these individuals to omit their home address from public display where it is otherwise required by the Election Law;
  - reform the absentee ballot voting process to increase by 15 days the period in which absentee ballots may be requested;
  - require county boards of elections to mail absentee ballots within four days of receiving an absentee ballot application, except between seven and 10 days

**prior to an election, when boards must mail absentee ballots within 24 hours of receiving the absentee ballot application;**

- **expand early voting by requiring early voting sites to be open for a minimum number of hours;**
- **authorize county boards of elections to begin processing absentee ballots when received and to begin counting absentee ballots on Election Day; and**
- **establish a uniform timeline for counties to initiate recounts for close elections and would require recounts be completed within five days.**

## Recommended Changes to the Executive Budget Office of Employee Relations

**The Legislature provides an All Funds appropriation of \$8.7 million.**

### State Operations

- **The Legislature accepts the Executive proposal and recommends no changes.**

### Aid to Localities

- **Not applicable.**

### Capital Projects

- **Not applicable.**

### Article VII

- **Not applicable.**

**Recommended Changes to the Executive Budget  
Executive Chamber/Office of the Lieutenant Governor**

**The Legislature provides an All Funds appropriation of \$18.5 million.**

**State Operations**

- **The Legislature accepts the Executive proposal and recommends no changes.**

**Aid to Localities**

- **Not applicable.**

**Capital Projects**

- **Not applicable.**

**Article VII**

- **Not applicable.**

## Recommended Changes to the Executive Budget Department of Financial Services (DFS)

The Legislature provides an All Funds appropriation of \$448.9 million, an increase of \$2.2 million or 0.48 percent over the Executive proposal.

### State Operations

- The Legislature accepts the Executive proposal and recommends no changes.

### Aid to Localities

- The Legislature provides an additional \$1.9 million for a total of \$2 million in support of the continuation of the Entertainment Workers Demonstration Program.
- The Legislature provides \$250,000 for the Education Debt Consumer Assistance Program (EDCAP).

### Capital Projects

- Not applicable.

### Article VII

- The Legislature does not include the Executive proposal that would require the licensure and regulation of pharmacy benefit managers (PBMs).
- The Legislature does not include the Executive proposal that would enhance DFS authority to pursue bad-acting health service providers for actions taken related to the no-fault insurance system, nor on the proposed Motor Vehicle Insurance Task Force.
- The Legislature does not include the Executive proposal that would merge the Teachers Insurance and Annuity Association (TIAA) and the College Retirement Equity Fund (CREF).
- The Legislature extends the provisions of the Entertainment Workers Demonstration Program for an additional year.

- **The Legislature includes the extension of the Excess Medical Malpractice Program for an additional year.**
- **The Legislature includes language to reduce the minimum insurance requirements for commuter vans from \$1.5 million to \$500,000 for bodily injury or death.**
- **The Legislature accepts the Executive language to extend the covered period for residential mortgage forbearance to the later of December 31, 2021 or the date in which the Executive Orders that closed or restricted business activity due to COVID-19 are no longer in effect.**
- **The Legislature does not include the Executive language that would establish provisions for the discontinuance of London InterBank Offered Rate (LIBOR) by providing legal certainty by requiring the use of a benchmark replacement. The Assembly passed A.164-B (Zebrowski), which has also been passed by the Senate.**

## Recommended Changes to the Executive Budget Office of General Services

The Legislature provides an All Funds appropriation of \$1.26 billion.

### State Operations

- Not applicable.

### Aid to Localities

- Not applicable.

### Capital Projects

- Not applicable.

### Article VII

- The Legislature accepts the Executive proposal requiring that the purchase of personal protective equipment (PPE) and medical supplies in all State contracts over \$50,000 to be produced or made in the United States.
- The Legislature accepts the extension for the Procurement Stewardship Act for five additional years.
- The Legislature modifies the Procurement Lobbying Act to extend for five additional years instead of 10 years and to remove any changes to contract thresholds.



## Recommended Changes to the Executive Budget Division of Homeland Security and Emergency Services

The Legislature provides an All Funds appropriation of \$4.97 billion, an increase of \$1.2 million over the Executive proposal.

### State Operations

- The Legislature accepts the Executive proposal and recommends no changes.

### Aid to Localities

- The Legislature provides an additional \$1 million for the American Red Cross, for a total of \$4.3 million.
- The Legislature also provides:
  - \$65,000 for Stittville Fire Department;
  - \$60,000 for Whitesboro Fire Department;
  - \$40,000 for Plainview Fire Department;
  - \$10,000 for Oneida County Fire Chiefs;
  - \$7,000 for FDNY Blue Door Training Equipment Acquisition;
  - \$5,000 for Mohawk Valley Police Academy's inclusion and diversity training;
  - \$5,000 for Forest Hills Volunteer Ambulance Corp;
  - \$5,000 for Lindenwood Volunteer Ambulance Corp; and
  - \$5,000 for Ridgewood Volunteer Ambulance Corp.

### Capital Projects

- The Legislature accepts the Executive proposal and recommends no changes.

### Article VII

- Not applicable.

## Recommended Changes to the Executive Budget Office of Indigent Legal Services

The Legislature provides an All Funds appropriation of \$313.77 million, an increase of \$2.5 million over the Executive proposal.

### State Operations

- The Legislature accepts the Executive proposal and recommends no changes.

### Aid to Localities

- The Legislature provides \$2.5 million to support parental representation in family court.

### Capital Projects

- Not applicable.

### Article VII

- Not applicable.

## Recommended Changes to the Executive Budget Office of the State Inspector General

**The Legislature provides an All Funds appropriation of \$7.83 million.**

### State Operations

- **The Legislature accepts the Executive proposal and recommends no changes.**

### Aid to Localities

- **Not applicable.**

### Capital Projects

- **Not applicable.**

### Article VII

- **Not applicable.**

## Recommended Changes to the Executive Budget Interest on Lawyer Account

**The Legislature provides an All Funds appropriation of \$47.1 million.**

### State Operations

- **The Legislature accepts the Executive proposal and recommends no changes.**

### Aid to Localities

- **The Legislature accepts the Executive proposal and recommends no changes.**

### Capital Projects

- **Not applicable.**

### Article VII

- **Not applicable.**

## Recommended Changes to the Executive Budget Department of Law

The Assembly provides an All Funds appropriation of \$272.09 million, an increase of \$5.64 million over the Executive proposal.

### State Operations

- The Legislature provides \$5.07 million to support the operations of the Office of Special Investigations (OSI).
- The Legislature provides \$573,000 for the Law Enforcement Misconduct Investigative Office (LEMIO).

### Aid to Localities

- The Legislature accepts the Executive proposal and recommends no changes.

### Capital Projects

- The Legislature accepts the Executive proposal and recommends no changes.

### Article VII

- Not applicable.

## Recommended Changes to the Executive Budget Division of Military and Naval Affairs

**The Legislature provides an All Funds appropriation of \$146.11 million.**

### State Operations

- **The Legislature accepts the Executive proposal and recommends no changes.**

### Aid to Localities

- **The Legislature accepts the Executive proposal and recommends no changes.**

### Capital Projects

- **The Legislature accepts the Executive proposal and recommends no changes.**

### Article VII

- **Not applicable.**

## Recommended Changes to the Executive Budget Office for the Prevention of Domestic Violence

The Legislature provides an All Funds appropriation of \$10.57 million, an increase of \$60,000 over the Executive proposal.

### State Operations

- The Legislature accepts the Executive proposal and recommends no changes.

### Aid to Localities

- The Legislature adds \$50,000 for the Family Violence and Women's Rights Clinic at the SUNY Buffalo Law School.
- The Legislature adds \$10,000 for the Korean American Family Service Center.

### Capital Projects

- Not applicable.

### Article VII

- The Legislature modifies a proposal to transform the name and mission of the office for the Prevention of Domestic Violence by rejecting the renaming of the office, and rejecting an expansion of its mission, but accepts the transfer of the administration of the Enough is Enough Program to the office.

## Recommended Changes to the Executive Budget Public Employment Relations Board

**The Legislature provides an All Funds appropriation of \$4.06 million.**

### State Operations

- **The Legislature accepts the Executive proposal and recommends no changes.**

### Aid to Localities

- **Not applicable.**

### Capital Projects

- **Not applicable.**

### Article VII

- **Not applicable.**



**Recommended Changes to the Executive Budget  
Joint Commission on Public Ethics**

**The Legislature provides an All Funds appropriation of \$5.59 million.**

**State Operations**

- **The Legislature accepts the Executive proposal and recommends no changes.**

**Aid to Localities**

- **Not applicable.**

**Capital Projects**

- **Not applicable.**

**Article VII**

- **Not Applicable.**

## Recommended Changes to the Executive Budget Judicial Commissions

The Legislature provides an All Funds appropriation of \$6.4 million, an increase of \$330,000 over the Executive proposal.

### State Operations

- The Legislature includes an additional \$330,000 for the Commission on Judicial Conduct.

### Aid to Localities

- Not applicable.

### Capital Projects

- Not applicable.

### Article VII

- Not applicable.

## Recommended Changes to the Executive Budget Division of State Police

**The Legislature provides an All-Funds appropriation of \$1.02 billion.**

### State Operations

- **The Legislature accepts the Executive proposal and recommends no changes.**

### Aid to Localities

- **Not applicable.**

### Capital Projects

- **The Legislature accepts the Executive proposal and recommends no changes.**

### Article VII

- **Not applicable.**

## Recommended Changes to the Executive Budget Statewide Financial System

**The Legislature provides an All Funds appropriation of \$31.2 million.**

### State Operations

- **The Legislature accepts the Executive proposal and recommends no changes.**

### Aid to Localities

- **Not applicable.**

### Capital Projects

- **Not applicable.**

### Article VII

- **Not applicable.**

## Recommended Changes to the Executive Budget Office of Information Technology Services

The Legislature provides an All Funds appropriation of \$861.45 million.

### State Operations

- The Legislature accepts the Executive proposal and recommends no changes.

### Aid to Localities

- Not applicable.

### Capital Projects

- The Legislature accepts the Executive proposal and recommends no changes.

### Article VII

- The Legislature does not include the Executive proposal that would authorize the Office of Information Technology Services to issue comprehensive technology service contracts.
- The Legislature does not include the Executive proposal that would require that each State department post the listings of their authorized signatories and limit unfavorable terms in contracts.
- The Legislature does not include the Executive proposal that would permit agencies to share voluntarily provided citizen data, so long as such sharing is consistent with state and federal law and pre-existing privacy practices.
- The Legislature does not include the Executive proposal that would reject the requirement of certain companies to disclose data collection purposes and limit data collection practices.
- The Legislature does not include the Executive proposal that would reject the requirement of disclosures for voice recognition features in connected devices.

## Recommended Changes to the Executive Budget Office of Victim Services

The Legislature provides an All Funds appropriation of \$216.29 million, an increase of \$4.3 million over the Executive Proposal.

### State Operations

- The Legislature accepts the Executive proposal and recommends no changes.

### Aid to Localities

- The Legislature allocates \$10 million of the Federal Victim of Crime Act (VOCA) appropriation to support grants to community-based violence intervention programs. Funding to support this initiative in the current fiscal year is provided under the Department of Criminal Justice.

### Capital Projects

- The Legislature provides \$4.3 million for expenses related to improvements to establish a long-term storage facility for sexual offense evidence collection kits.

### Article VII

- The Legislature includes a proposal that establishes a community violence program within the Office of Victim Services (OVS) where a minimum of 10 percent of the VOCA funds awarded to OVS will be dedicated to violence intervention programs for communities and hospitals.
- The Legislature includes a proposal to designate the OVS as long-term custodian for certain sex offense evidence kits currently stored by hospitals, and extend up to September 30, 2022, the responsibility of hospitals to maintain them.

## Recommended Changes to the Executive Budget Workers' Compensation Board

The Legislature provides an All Funds appropriation of \$206.19 million.

### State Operations

- The Legislature accepts the Executive proposal and recommends no changes.

### Aid to Localities

- Not applicable.

### Capital Projects

- Not applicable.

### Article VII

- **The Legislature does not include the Executive proposal to authorize the New York State Insurance Fund to enter into agreements with other workers' compensation insurance carriers to provide out-of-state coverage to its policyholders.**
- **The Legislature does not include the Executive proposal to provide the New York State Insurance Fund with greater flexibility with regard to its investments of surplus funds.**
- **The Legislature does not include the Executive proposal to update the methodology for setting the New York State Insurance Fund's deposits and reserves for workers' compensation claims.**

## Recommended Changes to the Executive Budget General State Charges

The Legislature provides an All Funds appropriation of \$7.08 billion, an increase of \$11.8 million over the Executive proposal.

### State Operations

- The Executive provides \$600 million for deferred state workforce salary increases for SFY 2020-21 and SFY 2021-22.
- The Legislature does not include a proposal to eliminate the Income Related Monthly Adjustment Amount (IRMAA) reimbursement and instead restores \$4 million.
- The Legislature does not include a proposal to cap the Medicare Part B reimbursement level at \$148.50 per month and instead restores \$1.8 million.
- The Legislature does not include a proposal that would require the rate of interest paid upon any judgment or accrued claim to be calculated based on the market rate, and instead restores \$6 million.

### Aid to Localities

- Not applicable.

### Capital Projects

- Not applicable.

### Article VII

- The Legislature includes the proposal to extend the implementation and enrollment deadline date for the New York Secure Choice Savings Program to December 31<sup>st</sup>, 2021 and allow the New York Secure Choice Savings Program Board to extend such deadline until December 31<sup>st</sup>, 2022.



- **The Legislature includes the proposal to implement the terms of a collective bargaining agreement between the state and the employee organization, which represents members of the collective negotiating unit designated as the Agency Police Services Unit, and to provide annual two percent salary increases from 4/1/2015 to 4/1/2018, and other lump sum benefits.**
- **The Legislature does not include the proposal to terminate state reimbursements of IRMAA for retired state employees, commencing on January 1, 2022.**
- **The Legislature does not include the proposal to establish a premium cost sharing structure for future state employees hired on or after October 1st, 2021.**
- **The Legislature does not include the proposal to cap reimbursement of the Medicare Part B standard premium at no more than \$148.50 a month for all eligible employees.**
- **The Legislature does not include the proposal to authorize the president of the Civil Service Commission to establish a 60-day amnesty period regarding the health insurance coverage of an ineligible dependent. Such coverage would be terminated upon identification of ineligible dependents.**
- **The Legislature includes the proposal that would authorize the City of New York and the New York City Board of Education to elect to establish a temporary early retirement incentive program which would offer additional service credit of up to 3 additional years of service credit (Part A), or an age 55/ 25 years of service age reduction waiver (Part B) to employees.**

**Recommended Changes to the Executive Budget  
Miscellaneous: Public Protection & General Government**

**Local Government Assistance**

**The Legislature provides an All Funds appropriation of \$772.63 million, an increase of \$63.69 million over the Executive proposal.**

**State Operations**

- **The Legislature accepts the Executive proposal and recommends no changes.**

**Aid to Localities**

- **The Legislature restores and includes support for the following programs:**
  - **\$39 million in Aid and Incentives to Municipalities (AIM) for a total of \$656 million. In addition, the Village of Woodbury (\$27,000), Town of Palm Tree (\$24,213), Village of South Blooming Grove (\$19,000) and the Village of Sagaponack (\$2,000) were included in the AIM program permanently;**
  - **\$12.8 million in local assistance to municipalities including:**
    - **\$12 million to the City of Albany;**
    - **\$150,000 to the Town of Penfield;**
    - **\$150,000 to the Village of Port Washington;**
    - **\$125,000 to the City of Beacon;**
    - **\$125,000 to the City of Poughkeepsie;**
    - **\$120,000 to the Village of Depew;**
    - **\$60,000 to the Village of East Rochester; and**
    - **\$15,000 to the Village of Fairport;**
  - **\$9.3 million in Video Lottery Terminal (VLT) Aid to municipalities outside the City of Yonkers;**
  - **\$1.2 million to Onondaga County to continue a school discipline pilot project in conjunction with the Syracuse City School District;**
  - **\$980,000 in VLT Aid to the City of Yonkers;**

- \$200,000 to City of Newburgh to offset costs associated with emergency response at SUNY colleges;
- \$188,000 in VLT Aid to the City of Yonkers; and
- \$10,000 to the City of Newburgh for graffiti removal.

#### Capital Projects

- Not applicable.

#### Article VII

- **The Legislature includes a proposal which would permanently provide AIM funding for certain municipalities including the Villages of Sagaponack, South Blooming Grove, Woodbury and the Town of Palm Tree that were established after the start of the AIM program.**
- **The Legislature does not include the Executive proposal to eliminate VLT Aid for all local governments outside of Yonkers, and clarifies that the town and county may evenly split the amount of VLT funding previously allocated for a village when the VLT facility is not located within a village.**
- **The Legislature does not include the Executive proposal to decrease state funding for AIM and shift additional municipalities to AIM funded by local sales tax collections.**
- **The Legislature does not include the Executive proposal to extend local governments' authority to utilize certain competitively bid contracts until July 31, 2023.**
- **The Legislature does not include the Executive proposal to provide counties with additional investment options.**
- **The Legislature does not include the Executive proposal to make the County-Wide Shared Services Initiative permanent and revise certain procedures.**
- **The Legislature does not include the Executive proposal to allow contiguous counties with an approved intermunicipal agreement to share jails.**
- **The Legislature does not include the Executive proposal to prevent New York City from using certain zoning authority to prevent the conversion of hotels and commercial properties to affordable housing.**

## Payment to New York City

- **The Legislature accepts the Executive proposal and recommends no changes.**

## Labor Management Committees

- **The Legislature accepts the Executive proposal and recommends no changes.**

## Independent Redistricting Commission

- **The Legislature provides \$4 million for the Independent Redistricting Commission.**

## Special Federal Emergency Appropriation

### State Operations

- **The Legislature includes \$25 billion, a decrease of \$10 billion from the Executive proposal, and restores the Legislature's role in the approval of the transfer of funds. The Legislature provides a schedule for spending as may be available for up to:**
  - **\$14 billion for state and local aid from the American Rescue Plan Act of 2021;**
  - **\$3 billion for higher education services, programs, and operations;**
  - **\$2 billion for public health and medical assistance services and programs;**
  - **\$50 million for the Nourish NY program;**
  - **\$15 million for public education, communication efforts and outreach to communities impacted by the COVID-19 pandemic and in communities with vaccine hesitancy;**
  - **\$10 million for social service crisis intervention programs impacted by the COVID-19 pandemic; and**
  - **\$5.9 billion for other programs including FEMA public assistance.**

### Aid to Localities

- **The Legislature does not include a \$9 billion Special Federal Emergency Appropriation.**

# **EDUCATION, LABOR & FAMILY ASSISTANCE**

**By Agency**



## Recommended Changes to the Executive Budget Division of Veterans' Services

The Legislature provides an All Funds appropriation of \$23.75 million, an increase of \$4.2 million over the Executive proposal.

### State Operations

- The Legislature accepts the Executive proposal and recommends no changes.

### Aid to Localities

- The Legislature provides \$4.2 million in restorations and adds for the following programs:
  - \$2 million for grants or contracts with municipalities or non-profits;
  - \$500,000 for New York State Defenders Association;
  - \$380,000 for Legal Services of the Hudson Valley;
  - \$250,000 for Clear Path for Veterans;
  - \$220,000 for the New York State Defenders Association Veterans Defense Program-Long Island Expansion;
  - \$200,000 for Helmets to Hardhats;
  - \$150,000 for SAGE Veterans Project;
  - \$125,000 for VFW Department of New York;
  - \$110,000 for SAGE;
  - \$100,000 for North Country Veterans' Association;
  - \$100,000 for Legal Services of NYC Veterans Justice Project;
  - \$25,000 for Vietnam Veterans Memorial Fund;
  - \$25,000 for Lt. Colonel Matt Urban VFW Post 7275;
  - \$10,000 for VFW Post 184;
  - \$10,000 for Honor Flight Rochester;
  - \$8,000 for Veterans in Command; and
  - \$7,000 for Veterans Rebuilding Life Program.

### Capital Projects

- Not applicable.

## Article VII

- **The Legislature does not include the Executive proposal that would modify the operations of Veterans Treatment Courts.**



## Recommended Changes to the Executive Budget Council on the Arts

The Legislature provides an All Funds appropriation of \$92.45 million, an increase of \$45.57 million over the Executive proposal.

### State Operations

- The Legislature accepts the Executive proposal and recommends no changes.

### Aid to Localities

- The Legislature provides the following:
  - \$40 million for a new Arts and Cultural Organization Recovery Grant program;
  - \$2.5 million in additional support for the Council on the Arts Program;
  - \$1 million for arts stabilization grants;
  - \$1 million for Westchester Arts;
  - \$771,000 for additional funding for arts organizations; and
  - \$300,000 for services and expenses of the arts fund.

### Capital Projects

- Not applicable.

### Article VII

- Not applicable.

## Recommended Changes to the Executive Budget City University of New York (CUNY)

The Legislature provides an All Funds appropriation of \$5 billion, an increase of \$161 million over the Executive proposal.

### State Operations

- The Legislature restores \$26.2 million in operating support for senior colleges.
- The Legislature provides \$5.6 million in additional funding for CUNY's Search for Education, Elevation, and Knowledge (SEEK) Program.
- The Legislature restores \$1.5 million for the School of Labor and Urban Studies formerly known as the Murphy Institute.
- The Legislature provides \$1 million for mental health services at CUNY.
- The Legislature provides \$835,000 for the Accelerate, Complete and Engage (ACE) Learning Center at Lehman College.
- The Legislature restores \$250,000 to the CUNY Pipeline Program at the Graduate Center.
- The Legislature provides \$150,000 in additional funding for CUNY Linking Employment, Academics Disability Services (LEADS) for a total of \$1.65 million.
- The Legislature provides \$20,000 for Medgar Evers Program Initiatives.

### Aid to Localities

- The Legislature increases funding for CUNY community college base aid by \$50 per full time equivalent (FTE) student, for a total of \$2,997 per FTE student and enacts a 98 percent funding floor that ensures that each college receives no less than 98 percent of the funding that it did in Fiscal Year (FY) 2020-21. This results in an increase of \$4.2 million in CUNY community college base aid.
- The Legislature restores \$2.5 million for the Accelerated Study in Associates Program (ASAP).

- **The Legislature restores \$902,000 to community college child care centers.**
- **The Legislature restores \$447,000 for rental aid.**
- **The Legislature provides \$270,000 in additional funding for CUNY's College Discovery Program.**

#### Capital Projects

- **The Legislature provides \$100 million for CUNY expansion capital.**
- **The Legislature provides \$10 million for capital costs of training and educational programs in offshore wind power, wind power, and other green energy fields.**

#### Article VII

- **The Legislature includes legislation that would eliminate the Tuition Assistance Program (TAP) gap by the 2024-25 Academic Year.**
- **The Legislature does not include the Executive proposal that would authorize CUNY to annually increase undergraduate resident tuition up to \$200.**
- **The Legislature does not include the Executive proposal to authorize CUNY to set a lower tuition rate for certain certificate programs deemed in high demand by the Chancellor.**
- **The Legislature modifies the Executive proposal to extend, for five years, CUNY's procurement authorizations.**
- **The Legislature accepts the Executive proposal to extend, for two years, the tuition rate that CUNY is authorized to receive from the state for the Excelsior Scholarship and provide that such tuition rate must reset annually thereafter.**
- **The Legislatures does not include the Executive proposal to provide differential tuition for CUNY doctoral degree granting institutions.**

## Recommended Changes to the Executive Budget State Education Department

The Legislature provides an All Funds appropriation of \$52.05 billion, an increase of \$12.68 billion over the Executive proposal.

### State Operations

- The Legislature restores \$225,000 for a monitor at the East Ramapo School.

### Aid to Localities

#### Office of Prekindergarten through Grade 12 Education

- The Legislature provides \$3.1 billion for the following changes to the Executive proposal:
  - increases Foundation Aid by \$1.4 billion for a total of \$19.8 billion, and provides a multi-year commitment to fully fund Foundation Aid over the next three years. Foundation Aid is funded at \$19.8 billion;
  - rejects the Executive proposal to consolidate 11 expense-based aid categories into Services Aid and allows them to run at their present law level. The Legislature rejects the Executive reduction to expense-based aids; and
  - denies the Executive proposal to institute a \$1.35 billion local district funding adjustment for School Year (SY) 2021-22.
- In addition, the Legislature makes the following additional changes to General Support to Public Schools:
  - expands the Executive proposal to make transportation costs related to delivering food, educational materials and internet connectivity reimbursable to also make districts' transportation standby costs reimbursable. Standby costs will be reimbursable up through May 7, 2020; and
  - allocates \$8 billion of the Federal Elementary and Secondary School Emergency Relief fund (ESSER) and requires school districts to spend the funding over multiple years, and report the use of such funding to help with reopening and to mitigate learning loss.

- The Legislature restores the following teacher programs:
  - \$25 million for Teachers of Tomorrow;
  - \$14.26 million for Teacher Resource Centers;
  - \$2 million for Teacher Mentor Intern; and
  - \$184,000 for the National Board of Professional Teaching Standards.
- The Legislature increases Universal Prekindergarten (UPK) funding by \$105 million to expand the number of prekindergarten (pre-k) slots statewide. The Legislature allocates \$90 million for low and medium wealth school districts with a low number of funded pre-k slots and \$15 million through a request for proposals process and will pay \$10,000 per pre-k slot.

### Charter Schools

- The Legislature denies the Executive proposal to reduce charter school supplemental basic tuition. The Executive proposal was estimated to reduce payments to school districts by \$35 million.
- The Legislature denies the Executive proposal to eliminate the \$51.5 million in State reimbursement for Charter Facilities Aid to New York City.

### Nonpublic Schools

- The Legislature restores funding for the following programs:
  - \$5 million to Nonpublic Science, Technology, Engineering, and Math (STEM) funding for a total of \$40.0 million;
  - \$3.9 million to Nonpublic School Aid payments provided through Mandated Services Aid and the Comprehensive Attendance Program;
  - \$1 million for Nonpublic immunization;
  - \$18,000 to academic intervention services for nonpublic schools; and
  - does not include the Executive proposal to cap the state's liability to nonpublic schools to annually appropriated funding levels.
- The Legislature accepts the Executive proposal to change Nonpublic School Aid payments from March to June, and to establish statutory claiming deadlines for aid payable by the State Education Department (SED) to nonpublic schools.

- **The Legislature restores funding for the following programs:**
  - **\$12 million for Yonkers City School District;**
  - **\$1.5 million for Adult Literacy Education;**
  - **\$1.5 million for the Consortium for Worker Education;**
  - **\$1.2 million for the Buffalo School Health Services Grants;**
  - **\$1.2 million for the Rochester School Health Services Grants;**
  - **\$1 million for the East Ramapo School District;**
  - **\$500,000 for the Teacher Diversity Pipeline Pilot;**
  - **\$500,000 for the Center for Autism;**
  - **\$500,000 for the Long Island Pre-K Initiative;**
  - **\$500,000 for CWE Credentialing;**
  - **\$475,000 for the Executive Leadership Institute;**
  - **\$475,000 for the Magellan Foundation;**
  - **\$461,000 for Bard College, Queens;**
  - **\$450,000 for NYC Community Learning Schools;**
  - **\$385,000 for the Bilingual Teacher Institute;**
  - **\$225,000 for East Ramapo School Monitor;**
  - **\$175,000 for the Rochester school district monitors;**
  - **\$175,000 for the Hempstead school district monitor;**
  - **\$175,000 for the Wyandanch school district monitor; and**
  - **\$40,000 for Long Island Latino Teachers Association.**
  
- **The Legislature includes support for the following programs:**
  - **\$15 million for a digital navigator program;**
  - **\$1.3 million for NYC Kids Rise;**
  - **\$1 million for implicit bias training;**
  - **\$400,000 for Queens College Townsend Harris High School;**
  - **\$275,000 for the Auburn Enlarged School District;**
  - **\$250,000 for the Promise Project;**
  - **\$225,000 for Mindbuilders Creative Arts Center;**
  - **\$200,000 for Biobus;**
  - **\$100,000 for Educators for Student Success;**
  - **\$100,000 for the Friends of the Central Library; and**
  - **\$25,000 for Literacy Volunteers of Sullivan County.**
  
- **The Legislature restores \$500,000 for Independent Living Centers and provides an increase of \$500,000, for a total of \$14.4 million.**

## Schools for Children with Disabilities

- **The Legislature restores funding for the following programs:**
  - **\$903,000 for the Henry Viscardi School;**
  - **\$903,000 for the New York School for the Deaf;**
  - **\$500,000 for the Mill Neck Manor School for the Deaf; and**
  - **\$500,000 for the Cleary School for the Deaf.**

## Cultural Education

- **The Legislature provides \$7.0 million in Aid to Public Libraries, for a total of \$94.1 million.**
- **The Legislature restores \$700,000 and provides \$25,000 to increase funding for public broadcasting to \$14 million.**
- **The Legislature restores \$250,000 for the Schomburg Center for Research in Black Culture.**
- **The Legislature restores \$75,000 for the Langston Hughes Community Library and Cultural Center.**

## Office of Higher Education and the Professions

- **The Legislature restores \$35 million in unrestricted aid, known as Bundy Aid, to independent colleges and universities.**
- **The Legislature provides a 20 percent increase to all Higher Education Opportunity Programs:**
  - **\$7.1 million increase for the Higher Educational Opportunity Program (HEOP), for a total of \$42.6 million;**
  - **\$3.7 million increase for the Liberty Partnership Program, for a total of \$22.0 million;**
  - **\$3.2 million increase for the Science and Technology Entry Program (STEP), for a total of \$19.0 million;**
  - **\$2.4 million increase for the Collegiate Science and Technology Entry Program (CSTEP), for a total of \$14.4 million; and**

- **\$1.2 million increase for the Foster Youth Initiative, for a total of \$7.2 million.**
- **The Legislature provides \$2 million in funding to provide additional support for resident students with disabilities attending college in New York.**
- **The Legislature provides \$100,000 for the Syracuse University's InclusiveU Program.**

### Capital Projects

- **The Legislature provides \$30 million in capital for 4201 schools.**
- **The Legislature provides \$20 million for library construction.**

### Article VII

- **The Legislature does not include the Article VII Executive proposal to authorize a school district, private school, or board of cooperative educational services (BOCES) to apply to SED for a waiver from certain special education requirements.**
- **The Legislature requires school districts that are getting a Foundation Aid increase of over 10 percent or \$10 million to report on how the district will use those funds to address student performance and need.**
- **The Legislature includes the following Article VII proposals:**
  - **Federal Relief Funds Reporting:** The Legislature requires school districts to report on how they will be spending funding from the American Rescue Plan Act of 2021 to prioritize spending on non-recurring expenses including safely returning students to school and mitigating learning loss;
  - **Federal Funds Spending Plan:** The Legislature requires certain school to spend funding received from the American Rescue Plan Act of 2021 over four years, if allowed by Federal law;
  - **Forgiveness for Specific Districts:** The Legislature enacts transportation and building forgiveness for the following school districts:
    - **Huntington Union Free School District;**
    - **Liverpool Central School District;**
    - **Marlboro Central School District; and**
    - **Cold Spring Harbor Central School District.**



- **UPK Teacher Certification:** The Legislature extends teacher certifications for one year;
- **4410, 853 and Special Act Schools:** The Legislature enacts temporary changes to the rate setting methodology to protect schools from losses of revenue due to the COVID-19 pandemic;
- **Special Act School Districts:** The Legislature authorizes special act school districts and 853 schools to establish a fiscal stabilization reserve fund;
- **Fund Classification:** The Legislature clarifies that federal stimulus funds received by school districts should be classified as grants in aid; and
- **Extends various provisions of law.**

## Recommended Changes to the Executive Budget Office of Children and Family Services

The Legislature provides an All Funds appropriation of \$6.56 billion, an increase of \$2.07 billion over the Executive proposal.

### State Operations

- The Executive restores \$7.1 million to prevent the closure of Goshen Secure Center, Brentwood Residential Center for Girls and the Syracuse Community Multi-Service Organization.

### Aid to Localities

- The Legislature provides language to allocate \$2.4 billion in federal child care funds to reflect additional funding received under the American Rescue Plan. This would support an increase in eligibility for subsidies to 200 percent of the Federal Poverty Level (FPL) statewide and expand slots, provide \$1.3 billion in stabilization grants to providers, cap copays to 10 percent of a family's income over the FPL, reimburse for absences, ensure 12 month eligibility for families in receipt of subsidies, provide added funding for facilitated enrollment, invest in child care deserts, provide scholarships for essential workers and to provide grants for supplies and personal protective equipment (PPE) to providers.
- The Executive provides an increase in funding for childcare within the Office of Children and Family Services (OCFS) by \$21.96 million, and decreases funding in the Office of Temporary Disability Assistance's Temporary Assistance to Needy Families (TANF) appropriation for the same purpose.
- The Executive restores \$1.6 million for the Supervision and Treatment Services for Juveniles Program (STSJP) programs and shifts it back to a single program.
- The Executive restores \$1.2 million for the Community Optional Preventative Services (COPS) and shifts it back to a single program.
- Youth Development Program and Runaway and Homeless Youth: The Legislature restores language for the Youth Development Program and Runaway and Homeless Youth, changing the reimbursement time period back to 12 months.

- **The Legislature provides a total of \$40.9 million in restorations the following programs:**
  - **\$6.5 million for Various Human Services Initiatives;**
  - **\$2.54 for Human Services cost of living adjustment (COLA);**
  - **\$2.5 million for Facilitated Enrollment;**
  - **\$2.45 million for Settlement Houses;**
  - **\$2.3 million for Health and Human Services Lump;**
  - **\$2 million for the Safe Harbor Program;**
  - **\$2 million United Way 2-1-1;**
  - **\$2 million for YMCA New York;**
  - **\$1.9 million for Kinship Care Program;**
  - **\$1.5 million for Community Voices for Youth and Families of Long Island;**
  - **\$1.5 million for Youth Development Program;**
  - **\$1 million for Fresh Air Fund;**
  - **\$750,000 for New York State Alliance for the Boys and Girls Club;**
  - **\$500,000 for Hispanic Federation;**
  - **\$400,000 for Legal Services of the Hudson Valley Housing and Kinship Caregiver Legal Services;**
  - **\$400,000 for New Alternatives for Children;**
  - **\$400,000 for New York State YMCA Foundation;**
  - **\$360,000 for Chinese American Planning Council;**
  - **\$300,000 for West Indian Carnival Day Association;**
  - **\$285,000 for Westchester County Youth Bureau;**
  - **\$280,000 for YMCA of Greater New York;**
  - **\$250,000 for Association of New York State Youth Bureaus;**
  - **\$250,000 for Junior Achievement of New York;**
  - **\$200,000 for Center for Popular Democracy;**
  - **\$200,000 for Citizens Committee NYC;**
  - **\$200,000 for The Mary Mitchell Family and Youth Center;**
  - **\$200,000 for Urban Upbound;**
  - **\$180,000 for Long Island Youth;**
  - **\$180,000 for Woodside on the Move;**
  - **\$175,000 for Boys and Girls Club of Harlem;**
  - **\$175,000 for Shalom Task Force (STF);**
  - **\$155,000 for Metropolitan New York Coordinating Council on Jewish Poverty (D/B/A Met Council);**
  - **\$150,000 for Acacia Network – Hispanos Unios de Buffalo;**
  - **\$150,000 for Astor Services for Children & Families;**
  - **\$150,000 for Center for Family Representation;**
  - **\$150,000 for Cornell ILR Buffalo Co-Lab;**
  - **\$150,000 for Frederick Douglass Memorial and Celebration;**
  - **\$150,000 for Mt. Olive Lackawanna Life Center Campus Project;**
  - **\$135,000 for Common Point Queens;**
  - **\$125,000 for Center for Elder Law and Justice;**

- \$125,000 for United Jewish Organizations of Williamsburg;
- \$110,000 for Martin Luther King Multi-Purpose Center;
- \$100,000 for Asian American Legal Defense;
- \$100,000 for Campaign Against Hunger;
- \$100,000 for Churches United for Fair Housing;
- \$100,000 for Emerald Isle Immigration Center;
- \$100,000 for Family Justice Center of Erie County;
- \$100,000 for Fortune Society – Freedom Commons;
- \$100,000 for Gateway Youth Outreach, Inc. (GYO);
- \$100,000 for Highland Park Conservancy;
- \$100,000 for Jewish Board;
- \$100,000 for NYPD Youth Explorers;
- \$100,000 Purelements: An Evolution in Dance;
- \$100,000 for Southside United HDFC / Los Sures;
- \$100,000 for The New Pride Agenda, Inc.;
- \$100,000 for Tri Community Youth Agency;
- \$100,000 for YMCA of Greater NY – Bedford-Stuyvesant YMCA;
- \$96,000 for Newburgh LGBTQ+ Center;
- \$90,000 for Greater Ridgewood Youth Council;
- \$90,000 for Guardianship Corp;
- \$90,000 for Youth Theatre Interactions;
- \$85,000 for Circulo de la Hispanidad;
- \$85,000 for Long Beach Christmas Angel;
- \$80,000 for Federation of Italian American Organizations;
- \$75,000 for Astor Services for Children & Families;
- \$75,000 for Chinese American Planning Council;
- \$75,000 for Irish Cultural and Folk Art Association of WNY;
- \$75,000 for South Buffalo Roots;
- \$65,000 for Junior Achievement of New York;
- \$60,000 for Campaign Against Hunger;
- \$60,000 for Fearless! (Safe Homes of Orange County);
- \$60,000 for Nyack Center;
- \$58,000 for Rochdale Village NORC;
- \$55,000 for OHEL Children’s Home and Family Services, Inc.;
- \$50,000 for A Meal and More;
- \$50,000 for Baden Street Settlement;
- \$50,000 for Bay Ridge Cares;
- \$50,000 for Cathedral Community Cares Emergency Food Pantry;
- \$50,000 for Center Teen Empowerment – Rochester;
- \$50,000 for East Flatbush Village;
- \$50,000 for Flatbush YMCA;
- \$50,000 for Fresh Air Fund;
- \$50,000 for Hispanic Federation;
- \$50,000 for HOUR Children, Inc.;

- **\$50,000 for Mind Builders Creative Arts;**
- **\$50,000 for New Pride Agenda;**
- **\$50,000 for Saint Paul's (Homeless Shelter);**
- **\$50,000 for Sephardic Bikur Holim (SBK) Community Services Network;**
- **\$50,000 for Share: Self-Help for Women with Breast or Ovarian Cancer, Inc.;**
- **\$50,000 for Unity House;**
- **\$45,000 for Boro Park Jewish Community Council;**
- **\$45,000 for El Centro Hispano;**
- **\$45,000 for SBH Community Services Network, Inc.;**
- **\$40,000 for Brotherhood/Sister Sols (Bro/Sis);**
- **\$40,000 for Hudson Guild;**
- **\$40,000 for SCO Family of Services Madonna Heights;**
- **\$40,000 for Throggs Neck Community Action Partnership;**
- **\$40,000 for Together We Are;**
- **\$35,000 for Kingsbridge Heights Community Center;**
- **\$30,000 for Gantry Parents Association;**
- **\$30,000 for Gerald Ryan Outreach Center;**
- **\$30,000 for Pelham Together;**
- **\$30,000 for Rockville Centre Dr. Martin Luther King Jr. Center;**
- **\$25,000 for Bernice Caesar Multi-Purpose Center;**
- **\$25,000 for Caribbean American Center of New York, Inc.;**
- **\$25,000 for Community Place of Greater Rochester;**
- **\$25,000 for Delaware Youth Center;**
- **\$25,000 for Equinox Youth Services;**
- **\$25,000 for India Community Center;**
- **\$25,000 for South End Children's Café;**
- **\$25,000 for South End Meals;**
- **\$25,000 for St. Luke's Community Food Program;**
- **\$25,000 for Weeksville Heritage Center;**
- **\$25,000 for West Street Child Care Learning;**
- **\$20,000 for Asian American for Equality;**
- **\$20,000 for Bethany House of Nassau County;**
- **\$20,000 for Castle Hill YMCA;**
- **\$20,000 for Chinatown YMCA;**
- **\$20,000 for Council of Jewish Organizations of Flatbush, Inc.;**
- **\$20,000 for Covenant House;**
- **\$20,000 for Ezras Cholim Yad Ephraim, Inc.;**
- **\$20,000 for Family Services, Inc.;**
- **\$20,000 for Greenpoint YMCA;**
- **\$20,000 for Hispanic Brotherhood of Rockville Centre, Inc.;**
- **\$20,000 for Housing and Family Services of Greater New York, Inc.;**
- **\$20,000 for Hunts Point Alliance for Children;**
- **\$20,000 for Jewish Community Council of Pelham Parkway;**
- **\$20,000 for LiveOn NY/RISE Outreach Program;**

- \$20,000 for Nachas Health and Family Network, Inc.;
- \$20,000 for New Life Community Development Corporation;
- \$20,000 for New York Cares;
- \$20,000 for One Stop Richmond Hill Community Center;
- \$20,000 for Partnerships in Education to Avoid Criminal Justice System Entry (P.E.A.C.E.) Afterschool Program, Inc.;
- \$20,000 for Rap4Bronx;
- \$20,000 for Sister to Sister International;
- \$20,000 for Young Means Young Womens Hebrew Association of Boro Park;
- \$20,000 for YWCA of Brooklyn;
- \$18,000 for Westchester Jewish Community Services, Inc. – Center Lane Services;
- \$15,000 for Bed-Stuy Campaign against Hunger;
- \$15,000 for Project Lead-Holocaust Survivor Services Program;
- \$15,000 for Swim Strong Foundation of Far Rockaway;
- \$15,000 for The Nicholas Center for Autism, Ltd;
- \$15,000 for Urban League of Rochester;
- \$13,000 for Big Brothers Big Sister of Orange County;
- \$10,000 for 19<sup>th</sup> Ward Community Association;
- \$10,000 for Bedford-Stuyvesant YMCA;
- \$10,000 for Cooper Square Committee;
- \$10,000 for Dodge YMCA;
- \$10,000 for Five Towns Community Center, Inc.;
- \$10,000 for Hartley House;
- \$10,000 for HEAVN;
- \$10,000 for LGBTQI Advocacy Institute of Equality New York;
- \$10,000 for Manhasset Great Neck Economic Opportunity;
- \$10,000 for Pakistani American Society of New York;
- \$10,000 for Queens Community House;
- \$10,000 for Shorefront Jewish Community Council Food Pantry;
- \$10,000 for St. Nicholas Chess 4 Kids, Inc.;
- \$10,000 for The Center for Youth;
- \$10,000 for YMCA Ridgewood Summer Camp;
- \$5,000 for La MaMa;
- \$5,000 for Life After Loss Andre;
- \$5,000 for Lower East Side Girls Club;
- \$5,000 for Rochester Jamaican Organization;
- \$5,000 for Swim Strong Foundation; and
- \$2,500 for Delta Minerva Life Development Center, Inc.

## Capital Projects

- The Legislature accepts the Executive proposal and recommends no changes.

## Article VII

- **The Legislature includes making permanent the consolidation of funding for the Youth Development and Delinquency Prevention Program and the Special Delinquency Prevention Program.**
- **The Legislature includes making permanent the authority for the OCFS to contract with BOCES to provide certain educational services to youth in OCFS juvenile justice facilities.**
- **The Legislature does not include a proposal to require local social services districts to establish a Differential Response Program to Child Protective Services for allegations of maltreatment.**
- **The Legislature does not include a proposal to remove the term “incorrigible” from the Family Court Act and Education Law.**
- **The Legislature modifies the proposal related to closing four OCFS Youth Facilities and waiving the one-year closure notice requirement for such facilities by only authorizing the closure of the Red Hook Residential Center and the Columbia Girls Secure Center and ensuring that affected employees at such facilities are placed on a civil service transfer list.**
- **The Legislature modifies the proposal related to eliminating the state reimbursement for residential Committee on Special Education (CSE) placements made by school districts outside of New York City, and for students attending a state-operated school for the deaf or blind by eliminating the state’s share for one year, allowing the Legislature to reconsider this proposal next year.**
- **The Legislature modifies the proposal related to the placement of foster care youth into a Qualified Residential Treatment Program (QRTP) by ensuring more stability for the youth.**
- **The Legislature modifies the proposal related to limiting childcare co-payments and easing administrative burdens on childcare providers and prospective applicants by reducing the co-payment limit a family is required to pay toward their childcare subsidy to 10 percent of their income above the federal poverty level and omitting language related to administrative steps by childcare providers.**
- **The Legislature includes the proposal to provide supports and services for youth suffering from Adverse Childhood Experiences (ACEs), updating the mandated reporter training to include protocols for reducing implicit bias in the decision-making process and including strategies for identifying ACE’s and child abuse and maltreatment while interacting virtually.**

- **The Legislature includes the proposal to ensure that funds received by foster care agencies through the federal Paycheck Protection Program (PPP) do not reduce such agencies' future Maximum State Aid Rates (MSAR).**
- **The Legislature includes the proposal to prevent foster care youth from aging out of care during the pandemic and granting the authority for such youth to receive foster care maintenance payments. Additionally, allowing for youth who were discharged from care during the pandemic to voluntarily re-enter and remain in care.**



## Recommended Changes to the Executive Budget Office of Temporary and Disability Assistance

The Legislature provides an All Funds appropriation of \$9.4 billion, an increase of \$2.13 billion over the Executive proposal.

### State Operations

- The Legislature includes \$34.07 million for Supplemental Nutrition Assistance Program administration, an increase of \$5.7 million over the Executive proposal, to reflect additional federal funds for this purpose.
- The Legislature includes \$17 million for Home Energy Assistance Program administration, an increase of \$10 million over the Executive proposal, to reflect additional federal funds for this purpose.

### Aid to Localities

- The Legislature provides \$2.3 billion for the statewide Emergency Rental Assistance Program, supported by federal funds. This includes an increase of \$1.07 billion over the Executive proposal to reflect additional funding provided in the American Rescue Plan. Funding will support up to 12 months of rental arrears and up to three months of future rent for households that have experienced financial hardship, are at a risk of homelessness or housing instability and that earn up to 80 percent of the area median income (AMI). Households may also qualify for up to 12 months of utility arrears. Priority will be given to individuals who have been unemployed for 90 days and to those earning up to 50 percent of the AMI. Additional priority will be granted to applicants who are from vulnerable populations, such as survivors of domestic violence and human trafficking and veterans.
- The Legislature includes \$100 million for a Hardship Fund be used for landlords and tenants that would not otherwise qualify for the Emergency Rental Assistance Program.
- The Legislature provides \$100 million for Transitional Rental Assistance, which will support rental supplements for those who are experiencing, or at imminent risk of homelessness. Eligibility will be set at 50 percent of AMI, with a priority for those who are below 30 percent AMI. Each local social services district must provide at least half of the funds to support those currently experiencing homelessness and supplements must support rent of no less than 85 percent of Fair Market Rent. Individuals and families

would be eligible for assistance until 30 percent of their income reaches total monthly rent.

- The Legislature provides \$200 million for Pandemic Emergency Assistance, which will provide federal funds to local social services districts for flexible emergency services, as well as funding for services for survivors of domestic violence, food assistance for older New Yorkers and support for families in need to purchase diapers for children under three years old.
- The Legislature provides \$120 million for the Water Assistance Program, supported by federal funds. The Water Assistance Program will help low-income people pay drinking and wastewater arrears and other related expenses.
- The Legislature provides \$950 million for the Home Energy Assistance Program, an increase of \$500 million over the Executive proposal, to reflect additional federal funds.
- The Legislature provides an additional \$500 million for the Supplemental Nutrition Assistance Program, an increase of \$80 million over the Executive proposal, to reflect additional federal funds.
- The Legislature provides \$4.4 million to restore the five percent local assistance withholdings for the Adult Shelter Reimbursement, Code Blue, Public Homes, the HIV/AIDS Welfare to Work Program, and the Public Assistance Initiative for Formerly Incarcerated.
- The Legislature provides \$21.96 million in Temporary Assistance for Needy Families (TANF) restorations as follows:
  - \$8.5 million for Facilitated Enrollment;
  - \$5 million for Additional Funding for Advantage Afterschool;
  - \$4 million for ATTAIN;
  - \$1.425 million for Career Pathway;
  - \$800,000 for ACCESS;
  - \$785,000 for preventive services;
  - \$475,000 for Wage Subsidy Program;
  - \$334,000 for SUNY/CUNY Child Care;
  - \$200,000 for Jewish Child Care Association of New York;
  - \$200,000 for additional funding for non-residential domestic violence;
  - \$144,000 for Wheels for Work;
  - \$82,000 for Rochester Genesee Regional Transportation Authority; and
  - \$25,000 for Centro of Oneida.

- The Legislature provides an additional \$3.8 million in General Fund support for the following programs:
  - \$1.5 million for the Disability Advocacy Program, for a total of \$4.13 million;
  - \$1.36 million for various Office of Temporary and Disability Assistance (OTDA) initiatives; and
  - \$50,000 for HONOR.
- The Legislature provides \$3 million to support refugee resettlement agencies statewide.
- The Legislature provides for the Human Services COLA for OTDA programs for the upcoming state fiscal year.
- The Legislature decreases TANF support for childcare by \$21.96 million to allow TANF funds to support a variety of restorations and new initiatives. The Legislature increases childcare funding by \$21.96 million in OCFS to offset this decrease.

#### Capital Projects

- The Legislature accepts the Executive proposal and recommends no changes.

#### Article VII

- The Legislature accepts the Executive proposal to implement a Social Security Income Cost of Living Adjustment beginning on or after January 1, 2022.
- The Legislature accepts the Executive proposal to transfer the administration of the Gift to Food Banks from OTDA to the Department of Health.
- The Legislature does not include the Executive proposal to streamline the administration process of the transferring unclaimed child support funds to the Office of the State Comptroller.
- The Legislature includes a proposal to eliminate the requirement to have a lien placed on a home as condition of eligibility for public assistance.

## Recommended Changes to the Executive Budget Higher Education Services Corporation (HESC)

The Legislature provides an All Funds appropriation of \$1.2 billion, an increase of \$88 million over the Executive proposal.

### State Operations

- The Legislature accepts the Executive proposal and recommends no changes.

### Aid to Localities

- The Legislature provides \$88 million to increase to the maximum TAP award by \$500, bringing the maximum TAP award from \$5,165 to \$5,665.

### Capital Projects

- Not applicable.

### Article VII

- The Legislature accepts the Executive proposal to extend state financial aid eligibility for any 2019-20 or 2020-21 academic year award recipient who was not able to complete a semester, quarter or term because of the COVID-19 pandemic.
- The Legislature accepts the Executive proposal to extend, for five years, tuition benefits for eligible members of New York State's military forces to attend college in New York State.
- The Legislature includes an increase to the maximum TAP award of \$500, bringing the maximum TAP award from \$5,165 to \$5,665.

## Recommended Changes to the Executive Budget Division of Housing and Community Renewal

The Legislature provides an All Funds appropriation of \$1.7 billion, an increase of \$1.05 billion over the Executive's proposal.

### State Operations

- The Legislature accepts the Executive proposal and recommends no changes.

### Aid to Localities

- The Legislature appropriates \$600 million in federal funding for homeownership relief, including \$60 million to provide for three years of the Homeowner Protection.
- The Legislature provides:
  - \$375,000 for United Neighborhood Houses Services of Jamaica;
  - \$140,000 for Pa'Lante Harlem, Inc.;
  - \$100,000 for the Association for Neighborhood & Housing Development;
  - \$100,000 for Community Voices Heard;
  - \$58,000 for the New York City Housing Authority (NYCHA) Tompkins Tenant Association & 4 Future Generations Youth Program;
  - \$50,000 for NYCHA Housing in South Jamaica, Baisley and the Rockaways;
  - \$50,000 for Riverbay Corporation;
  - \$40,000 for the Margert Community Corporation of Far Rockaway, NY;
  - \$35,000 for Broadway Housing Communities;
  - \$30,000 for the Rockland Housing Action Coalition, Inc.;
  - \$25,000 for Connected Communities of Rochester New York;
  - \$20,000 for the Interfaith Council for Action Housing Network;
  - \$15,000 for Churches United for Fair Housing;
  - \$10,000 for Good Old Lower East Side, Inc.;
  - \$10,000 for the Grand Street Settlement;
  - \$10,000 for Hamilton Madison House;
  - \$10,000 for the Henry Street Settlement;
  - \$10,000 for the Neighborhood Housing Services of Brooklyn;
  - \$10,000 for St. Nick's Alliance;
  - \$10,000 for the University Settlement Society; and
  - \$5,000 for the Wildcat Neighborhood Improvement Program.

## Capital Projects

- **The Legislature provides \$325 million in public housing capital to housing authorities throughout New York State, with \$200 million of these funds going to NYCHA and \$125 million to other housing authorities.**
- **The Legislature provides \$100 million for the Adaptive Reuse Affordable Housing Program to finance conversions of commercial properties and hotels in New York City to create affordable housing.**
- **The Legislature provides \$25 million for the vacant property program to renovate vacant and blighted homes to create affordable housing for first-time homebuyers.**

## Article VII

- **The Legislature modifies the Executive proposal to provide \$63.4 million from the Mortgage Insurance Fund for the Neighborhood Preservation Program (NPP), the Rural Preservation Program (RPP) and the Homeless Housing and Assistance Corporation, as well as \$65.6 million in available Housing Finance Agency funding to reimburse adult shelter costs in New York City by setting aside \$150,000 each within amounts available to NPPs and RPPs for technical assistance.**

## Recommended Changes to the Executive Budget Division of Human Rights

**The Legislature provides an All Funds appropriation of \$18.15 million.**

### State Operations

- **The Legislature accepts the Executive proposal and recommends no changes.**

### Aid to Localities

- **Not applicable.**

### Capital Projects

- **Not applicable.**

### Article VII

- **The Legislature does not include the Executive proposal to extending the Human Rights Law's anti-discrimination provisions to include for-profit educational institutions.**
- **The Legislature does not include the Executive proposal to make explicit that discrimination on the basis of citizenship and immigration status is unlawful in New York State.**

## Recommended Changes to the Executive Budget Department of Labor

The Legislature provides an All Funds appropriation of \$64.38 billion, an increase of \$2.12 billion over the Executive proposal.

### State Operations

- The Legislature accepts the Executive proposal and recommends no changes.

### Aid to Localities

- The Legislature provides \$2.1 billion to establish a fund for New Yorkers who do not have access to unemployment, federal stimulus funds and other assistance programs during the COVID-19 pandemic.
- The Legislature repurposes \$50 million for the COVID-19 Recovery Workforce Initiative to support initiatives to re-engage those who have been disproportionately impacted by the economic fallout from the pandemic.
- The Legislature provides \$15.73 million in adds and restorations for the following community initiatives:
  - \$4 million for the AFL-CIO Workforce Development Institute (WDI);
  - \$2.5 million for the AFL-CIO WDI Manufacturing Program;
  - \$2.5 million for Statewide YouthBuild Projects;
  - \$1.62 million in funding for the Displaced Homemaker Program;
  - \$750,000 for the Manufacturers Association of Central New York (MACNY);
  - \$500,000 for the Worker Institute at Cornell School of Industrial Labor Relations (ILR) Labor Leading on Climate Initiative;
  - \$350,000 in funding for the New York Committee on Occupational Safety and Health (NYCOSH);
  - \$300,000 for the Worker Institute at Cornell University School of ILR;
  - \$250,000 for the Cornell ILR Cannabis Workforce Initiative;
  - \$200,000 for the Rochester Building Trades Pre-Apprenticeship Program (BTPAP);
  - \$200,000 for BTPAP in Nassau County;
  - \$200,000 for BTPAP in Newburgh;
  - \$200,000 for BTPAP in Western New York;
  - \$200,000 for NYCOSH in Long Island;
  - \$200,000 for NYCOSH in Western New York;



- \$180,000 for LGBTQ Black and Latino Leadership Training;
- \$160,000 for the HOPE Program;
- \$150,000 for the New Settlement Youth Opportunity Initiative;
- \$150,000 for the Syracuse Build Career Readiness Network;
- \$150,000 for the Sexual Harassment Prevention Program at Cornell University;
- \$150,000 for the AFL-CIO Cornell WDI Domestic Violence Program;
- \$150,000 for the AFL-CIO Cornell WDI Leadership Program;
- \$140,000 for the Pipes Trade Industry United Association Pilot;
- \$120,000 for Collective Food Works Inc.;
- \$100,000 for the LGBTQ Community Center;
- \$100,000 for the Multi-Craft Apprenticeship Preparation Program (MAPP) in Albany;
- \$100,000 for NPOWER;
- \$85,000 for NYCOSH in Northeast New York;
- \$75,000 for YouthBuild Schenectady;
- \$50,000 for the Cornell ILR School Criminal Records Program;
- \$50,000 for the Port of Albany Wind Project Apprenticeship Program; and
- \$25,000 for the Center for Economic Opportunity.

#### Capital Projects

- Not applicable.

#### Article VII

- The Legislature includes a proposal to establish a special fund to provide benefits to individuals who have not met the eligibility requirements for unemployment insurance benefits or other federal assistance programs during the COVID-19 pandemic.
- The Legislature modifies the Executive proposal requiring prevailing wage for construction work on covered renewable energy systems.
- The Legislature modifies the Executive proposal in relation to excluding unemployment claims from employers' experience rating accounts during the COVID-19 pandemic.
- The Legislature does not include the Executive proposal to modify partial unemployment insurance benefits.
- The Legislature does not include the Executive proposal to require public and private employers to provide paid leave to employees for COVID-19 vaccine injections.

## Recommended Changes to the Executive Budget State of New York Mortgage Agency (SONYMA)

The Legislature provides an All Funds appropriation of \$232.8 million.

### State Operations

- The Legislature accepts the Executive proposal and recommends no changes.

### Aid to Localities

- The Legislature accepts the Executive proposal and recommends no changes.

### Capital Projects

- Not applicable.

### Article VII

- The Legislature does not include the Executive proposal to expand the authority of SONYMA to purchase mortgage loans from a broader pool of lenders, purchase mortgages secured by new construction loans and modify its mortgages.

## Recommended Changes to the Executive Budget State University of New York (SUNY)

The Legislature provides an All Funds appropriation of \$11.8 billion, an increase of \$187 million over the Executive proposal.

### State Operations

- The Legislature restores the Executive proposed unallocated reduction of \$46.4 million.
- The Legislature provides an additional \$6.4 million for the Educational Opportunity Program (EOP) for a total of \$38.6 million.
- The Legislature provides \$4 million in additional funding for Educational Opportunity Centers, for a total of \$66 million.
- The Legislature restores \$500,000 and provides additional \$500,000 for mental health services for a total of \$1 million.
- The Legislature restores \$700,000 for Small Business Development Centers.
- The Legislature restores \$600,000 for Graduate Diversity Fellowships.
- The Legislature restores \$250,000 for the Cornell Veterinary School for a total of \$500,000.
- The Legislature restores \$200,000 for the SUNY Institute for Leadership, Diversity and Inclusion.
- The Legislature restores \$150,000 for the Hispanic Leadership Institute for a total of \$350,000.
- The Legislature provides \$50,000 for the University of Buffalo School of Law Family Violence and Women's Rights Clinic.

### Aid to Localities

- The Legislature increases funding for SUNY community college base aid by \$50 per full time equivalent (FTE) student for a total of \$2,997 per FTE student and enacts a 98 percent funding floor that ensures that each college receives no less than 98 percent of

the funding that it did in FY 2020-21. This results in an increase of \$14.4 million in SUNY community college base aid.

- The Legislature restores \$1.1 million to community college child care centers.
- The Legislature restores \$579,000 to SUNY community college rental aid.
- The Legislature provides \$4.4 million for Cornell Cooperative Extension, which is a \$196,000 restoration from the Executive Budget and an increase of \$500,000 from Academic Year 2021-22.
- The Legislature restores \$100,000 for the Orange County Community College bridges program.
- The Legislature provides \$50,000 for the Orange County Community College Simulation Lab.

#### Capital Projects

- The Legislature provides \$100 million for SUNY expansion capital.
- The Legislature provides \$10 million in capital for Educational Opportunity Centers.

#### Article VII

- The Legislature includes legislation that would eliminate the Tuition Assistance Program (TAP) gap by the 2024-25 Academic Year.
- The Legislature does not include the Executive proposal to authorize SUNY to set a lower tuition rate for certain certificate programs deemed in high demand by the Chancellor.
- The Legislature does not include the Executive proposal that would authorize SUNY to annually increase undergraduate resident tuition up to \$200 through academic year 2024-25.
- The Legislature accepts the Executive proposal to extend SUNY procurement authorizations for an additional five years, but denies the proposal to authorize SUNY to purchase services through a consortium.
- The Legislature modifies the Executive proposal to extend, for five years, SUNY and CUNY's procurement authorizations.

- **The Legislature accepts the Executive proposal to extend, for two years, the tuition rate that SUNY and CUNY are authorized to receive from the state for the Excelsior Scholarship and provide that such tuition rate must reset annually thereafter.**
- **The Legislature does not include the Executive proposal to provide differential tuition for SUNY university centers and SUNY and CUNY doctoral degree granting institutions.**
- **The Legislature includes a clarification of defense and indemnification for physicians acting on behalf of the state.**

**Recommended Changes to the Executive Budget  
Office of the Welfare Inspector General**

**The Legislature provides an All Funds appropriation of \$1.31 million.**

**State Operations**

- **The Legislature accepts the Executive proposal and recommends no changes.**

**Aid to Localities**

- **Not applicable.**

**Capital Projects**

- **Not applicable.**

**Article VII**

- **Not applicable.**

**Recommended Changes to the Executive Budget  
Miscellaneous: Education, Labor & Family Assistance**

**Arts and Cultural Facilities Improvement Program**

**The Legislature provides an All Funds appropriation of \$20 million.**

**Capital Projects**

- **The Legislature provides \$20 million for the Arts and Cultural Facilities Improvement Program, which would provide facility enhancement grants to small and mid-sized organizations, to be administered by the New York State Council on the Arts. This funding would require regional balance in the selection of awards and does not place matching requirements upon grant recipients. In addition, cost for renovations and retrofitting of facilities to comply with COVID-19 health regulations, including outdoor performance space projects, would be eligible under this program.**

**Raise the Age**

- **The Legislature accepts the Executive's proposal and recommends no changes.**

# HEALTH & MENTAL HYGIENE

By Agency





## Recommended Changes to the Executive Budget State Office for the Aging

The Legislature provides an All Funds appropriation of \$291.9 million, an increase of \$20.2 million or 7.5 percent over the Executive proposal.

### State Operations

- The Legislature accepts the Executive proposal and recommends no changes.

### Aid to Localities

- The Legislature provides \$8 million in funding for the Expanded In-home Services for the Elderly Program (EISEP).
- The Legislature provides \$4 million in funding for various aging programs.
- The Legislature provides \$2 million in funding to restore the Human Services Cost of Living Adjustment (COLA).
- The Legislature provides \$1.5 million in funding for the Holocaust Survivor's Initiative.
- The Legislature provides \$1 million in funding for Naturally Occurring Retirement Communities (NORC) and Neighborhood Naturally Occurring Retirement Communities (NNORC) nursing services.
- In addition, the Legislature provides General Fund support for the following programs:
  - \$375,000 for Lifespan of Greater Rochester, Inc.;
  - \$300,000 for the Jewish Community Council of Greater Coney Island;
  - \$290,000 for Regional Aid for Interim Needs, Inc.;
  - \$250,000 for the Long Term Care Ombudsman Program;
  - \$225,000 for Search and Care, Inc.;
  - \$200,000 for the Older Adults Technology Service;
  - \$200,000 for LiveOn NY;
  - \$200,000 for the Gay, Lesbian, Bisexual, and Transgender Elders (SAGE);
  - \$200,000 for the Statewide Senior Action Council - Patients' Rights Hotline;
  - \$175,000 for the Center for Elder Law and Justice;
  - \$175,000 for Elder Abuse Prevention;
  - \$125,000 for Commonpoint Queens;

- \$110,000 for Riverdale Senior Services;
- \$105,000 for the Selfhelp Clearview Senior Center;
- \$100,000 for Wayside Out-Reach Development, Inc.;
- \$100,000 for the Bay Ridge Center;
- \$100,000 for SAGE LGBT Welcome Elder Housing;
- \$90,000 for the Jewish Association for Services for the Aged;
- \$86,000 for the Foundation for Senior Citizens Home Sharing and Respite Program;
- \$50,000 for Louis S. Wolk Jewish Community Center;
- \$40,000 for Guardianship Corporation;
- \$30,000 for the William Hodson Senior Center;
- \$25,000 for Home Delivered Meals to NORCs;
- \$25,000 for Interfaith Works/Senior Companion;
- \$25,000 for Tropicalfete, Inc.;
- \$20,000 for the Jewish Association for Services for the Aged - Bay Eden Senior Center;
- \$20,000 for HANAC, Inc.;
- \$20,000 for Harlem Advocates for Seniors, Inc.;
- \$20,000 for Services Serving the South Asian Community;
- \$18,000 for Pete McGuinness Senior Center in Greenpoint;
- \$15,000 for Visiting Neighbors;
- \$10,000 for An-Noor Social Center;
- \$10,000 for Haber House Senior Center;
- \$10,000 for Jay Harama Senior Center; and
- \$10,000 for Newtown Senior Center.

#### Capital Projects

- Not applicable.

#### Article VII

- Not applicable.

## Recommended Changes to the Executive Budget Developmental Disabilities Planning Council

**The Legislature provides an All Funds appropriation of \$4.76 million.**

### State Operations

- **The Legislature accepts the Executive proposal and recommends no changes.**

### Aid to Localities

- **Not applicable.**

### Capital Projects

- **Not applicable.**

### Article VII

- **Not applicable.**

## Recommended Changes to the Executive Budget Department of Health

The Legislature provides an All Funds appropriation of \$193.8 billion, an increase of \$5.8 billion or 3.1 percent over the Executive proposal.

### State Operations

- The Legislature provides \$3 million to support the disaggregation of demographic data related to Asian ancestry or ethnic origin.
- The Legislature provides \$1 million to deny an Executive proposal to eliminate hospital audits on resident working hours.
- The Legislature provides \$500,000 to deny an Executive proposal to eliminate exemptions in electronic prescribing.

### Aid to Localities

#### Medicaid

- The Legislature provides restorations of \$542 million for the Medicaid Program, including:
  - \$99 million to deny an Executive proposal to reduce the Vital Access Provider Assurance Program (VAPAP);
  - \$94 million to restore an Executive proposal to implement an across-the-board Medicaid rate reduction;
  - \$87.2 million to delay the carve-out of the Medicaid pharmacy benefit to Fee-for-Service from Managed Care;
  - \$65.4 million to deny an Executive proposal to discontinue indigent care pool funding for public hospitals;
  - \$60 million to deny an Executive proposal to eliminate the Managed Care Quality Pool;

- \$51.75 million to deny an Executive proposal to eliminate the Managed Long Term Care (MLTC) Quality Pool;
  - \$40 million to deny an Executive proposal to reduce Distressed Provider assistance due to investments in Essential Plan rate enhancements;
  - \$22.5 million to restore the Workforce Retraining and Retention program;
  - \$8.7 million to deny an Executive proposal to reduce coverage for over-the-counter drugs;
  - \$6.98 million to deny an Executive proposal to implement a one percent rate reduction for Office for People with Developmental Disabilities (OPWDD) providers; and
  - \$6.7 million to deny an Executive proposal to eliminate prescriber prevails.
- The Legislature provides \$1.63 billion in federal funding resulting from Enhanced Federal Medical Assistance Percentage (eFMAP) for Home and Community Based Services (HCBS) to support increased home care wages, and the purchase of personal protective equipment (PPE). Funds can be sub-allocated to support the operations of the Office of Mental Health, OPWDD, Office of Children and Family Services, and Office of Addiction Services and Support based off approved Medicaid claims.
  - The Legislature provides \$32 million to support nursing home resident-facing staffing services provided by registered nurses and CNA's certified nursing assistants.
  - The Legislature provides \$8.75 million to establish Young Adult Nursing Home pilot programs at Elizabeth Seton Children's Center and Rutland Nursing Home.
  - The Legislature provides \$950,000 to provide an additional option for postpartum coverage after the increased eligibility under Medicaid expires, which would extend for a year from the end of a pregnancy.
  - The Legislature saves \$11.3 million in MLTC expenses through the \$5 million investment in the EISEP.

### Public Health

- The Legislature provides \$215 million to eliminate premiums and cost-sharing for vision and dental services under the Essential Plan.

- The Legislature provides \$15 million in federal funding to support the public education, communication efforts, and outreach to communities disproportionately impacted by the COVID-19 pandemic and in communities with vaccine hesitancy.
- The Legislature provides \$10 million in funding to support the social service crisis intervention programs and providers disproportionately impacted by the COVID-19 pandemic.
- The Legislature restores \$58.25 million in public health cuts, including:
  - \$20 million to restore General Public Health Works;
  - \$11.9 million to restore the Early Intervention Program;
  - \$5 million to restore the AIDS Drug Assistance Program (ADAP);
  - \$3.45 million to restore the Empire Clinical Research Investigator Program (ECRIP);
  - \$3.27 million to restore the Enhancing the Quality of Adult Living (EQUAL) Program;
  - \$3.17 million to restore the Rural Health Care Access and Network Development Program;
  - \$2.43 million to restore the Spinal Cord Research Program;
  - \$1.91 million to restore the Infertility Program;
  - \$1.37 million to restore the Public Health Alzheimer’s Programs;
  - \$1.34 million to restore the Rabies Prevention Program;
  - \$430,000 to restore the Health Promotions Initiative;
  - \$380,000 to restore the Enriched Housing Subsidy Program;
  - \$227,000 to restore the Maternal and Early Childhood Foundation Program;
  - \$69,400 to restore the Tick Disease Prevention Program;
  - \$26,000 to restore the Long Term Care Community Coalition Program; and
  - \$25,200 to restore the Center for Liver Transplant.
- The Legislature provides \$51.05 million to restore Physician’s Excess Medical Malpractice funding.
- The Legislature provides \$25 million in additional Federal support to the Nourish NY program.
- The Legislature provides \$3.82 million to restore funding for School-Based Health Centers to SFY 2016-17 funding levels.
- The Legislature provides \$2.2 million to restore funding for the Area Health Education Centers (AHEC).
- The Legislature provides \$1 million for the Nurse-Family Partnership program.

- The Legislature provides \$375,000 to restore funding for the Cystic Fibrosis program.
- In addition, the Legislature provides:
  - \$1.61 million for Community Health Advocates;
  - \$1.1 million for Rural Health Care Access Development and Rural Health Network;
  - \$938,000 for Family Planning Services;
  - \$550,000 for Diversity in Medicine Program;
  - \$525,000 for HIV/AIDs Multi-Service Agencies (MSA);
  - \$525,000 for HIV/AIDs Community Service Programs (CSP);
  - \$500,000 for Hunger Prevention Nutrition Assistance Program (HPNAP);
  - \$500,000 for Bassett Health System;
  - \$500,000 for Alliance for Donation;
  - \$475,000 for LGBT Health and Human Services Network;
  - \$450,000 for Primary Care Development Corporation;
  - \$425,000 for Long Term Care Community Coalition;
  - \$409,000 for Finger Lakes Health Systems Agency;
  - \$400,000 for New Alternatives for Children;
  - \$275,000 for ALS Association of Greater New York;
  - \$255,000 for Hudson Valley Regional Community Health Centers;
  - \$250,000 for Coalition for the Institutionalized, Aged, and Disabled;
  - \$250,000 for Safe Motherhood;
  - \$250,000 for Sickle Cell Anemia Program;
  - \$250,000 for AFYA Foundation;
  - \$209,000 for Crisis Services of Buffalo and Erie County;
  - \$180,000 for International Lymphatic Disease Patient Registry and Biorepository;
  - \$150,000 for Breast Cancer Coalition of Rochester;
  - \$150,000 for Comunilife;
  - \$150,000 for Adelphi NY Statewide Breast Cancer Hotline;
  - \$130,000 for Alzheimer's Disease Resource Center, Inc. (ADRC);
  - \$125,000 for New York State Dental Association (NYSDA);
  - \$100,000 for Urban HealthPlan;
  - \$100,000 for The Floating Hospital;
  - \$100,000 for AIDS Community Resource Health Q Center;
  - \$100,000 for Cary Institute of Ecosystem Studies;
  - \$100,000 for Addabbo Family Health Center;
  - \$100,000 for Adelphi University Breast Cancer Support Program;
  - \$100,000 for ALS Association Greater New York and Upstate New York Chapters;
  - \$100,000 for American-Italian Cancer Foundation-3D Mammography Imaging;
  - \$100,000 for Caribbean's Women Health Organization;
  - \$100,000 for Long Island Jewish Medical Center;
  - \$100,000 for Maternal Depression Peer Support Program;



- **\$100,000 for NYC Health + Hospital Corporation;**
- **\$100,000 for Sickle Cell Thalassemia Patients Network;**
- **\$100,000 for Spina Bifida Association of Northeast NY;**
- **\$90,000 for Wyckoff Heights Medical Center;**
- **\$84,000 for NYS Coalition for School Based Health Centers;**
- **\$50,000 for Long Island Cares;**
- **\$50,000 for Cornell Cooperative Extension;**
- **\$50,000 for New York Medical College – Lyme Disease Diagnostic Center;**
- **\$50,000 for Rockland County Pride Center, Inc.;**
- **\$50,000 for State University of New York Stony Brook University;**
- **\$50,000 for The Campaign Against Hunger;**
- **\$50,000 for Westchester Medical Center Health Network;**
- **\$40,000 for Konbit Neg Lakay, Inc.;**
- **\$30,000 for Boys & Girls Club of Northern Westchester Drug Prevention Program;**
- **\$30,000 for Gay Men’s Health Crisis (GMHC);**
- **\$25,000 for Pride Center;**
- **\$25,000 for American-Italian Cancer Foundation;**
- **\$25,000 for New York State Sickle Cell Advocacy Network;**
- **\$25,000 for Sickle Cell Awareness Foundation Int.;**
- **\$20,000 for APICHA Community Health Services;**
- **\$20,000 for Maimonides Medical Center;**
- **\$20,000 for Planned Parenthood of Greater New York (PPGNY);**
- **\$20,000 for Westchester Jewish Community Services;**
- **\$13,000 for Planned Parenthood of the Mid-Hudson – Newburgh;**
- **\$13,000 for Union Community Health Center;**
- **\$12,500 for Planned Parenthood Central and Western NY;**
- **\$12,500 for Planned Parenthood of Rochester;**
- **\$10,000 for American-Italian Cancer Foundation- Breast Cancer Screenings;**
- **\$10,000 for Anthony L. Jordan Foundation;**
- **\$10,000 for Callen Lorde;**
- **\$10,000 for Medicare Rights Center;**
- **\$10,000 for Ryan Chelsea-Clinton Community Health Center;**
- **\$10,000 for Trillium Health Inc.;**
- **\$5,000 for Greenwich House;**
- **\$5,000 for NYU Langone Vaccine Center;**
- **\$5,000 for Rockville Centre Breast Cancer Coalition, Inc; and**
- **\$5,000 for Sharing and Caring.**

## Capital Projects

- The Legislature provides \$13.5 million for Roswell Park Cancer Institute.
- The Legislature restores \$3.27 million for the Enhancing the Quality of Adult Living (EQUAL) Program.

## Article VII

- The Legislature accepts the Executive proposal to extend the global cap for an additional year and modifies the reporting requirement to be based on fiscal quarters.
- The Legislature does not include the Executive proposals to eliminate Medicaid coverage for certain over-the-counter medications and prescriber prevails protections.
- The Legislature does not include the Executive proposal to establish a 340B reimbursement fund and replaces it with a two year delay in the Medicaid pharmacy benefit transition.
- The Legislature accepts the reduction in Medicaid capital rate increases and does not include the elimination of the indigent care pool funding for major public general hospitals.
- The Legislature does not include the Executive proposal to reduce funding for workforce recruitment and retention in personal care and home care.
- The Legislature accepts the elimination of originating site restrictions and distant site restrictions for telehealth services and authorizes certified peer recovery advocates certified by OMH or OASAS to provide services. The Legislature does not include modifications to Statewide Health Information Network for New York (SHIN-NY) information sharing, the interstate licensure of telehealth providers, insurance plan network adequacy requirements and health provider disclosures related to telehealth.
- The Legislature modifies the Executive proposal to establish a medical respite pilot program for homeless individuals by adding protective language to ensure that the program would not interfere with eligibility for other public benefits.
- The Legislature modifies the Executive proposal related to the Essential Plan to include the elimination of premiums and cost-sharing for vision and dental services.

- The Legislature does not include the Executive proposal to direct the Commissioner of Health and the Superintendent of the Department of Financial Services to apply for federal waiver authority for the New York State of Health Marketplace.
- The Legislature does not include the Executive proposal to reduce reimbursement to New York City for core public health services costs.
- The Legislature does not include the Executive proposal to eliminate exemptions for mandatory electronic prescribing requirements.
- The Legislature does not include the Executive proposals to eliminate the EQUAL program, hospital audits of resident working hours and subsidies for the Enriched Housing Program.
- The Legislature does not include the Executive proposal to expand the Commissioner of Health's discretion and authority in proceedings under the Office of Professional Medical Conduct and to expand physician profile reporting requirements.
- The Legislature modifies the Executive proposal to extend various sections of law.
- The Legislature does not include the Executive proposal to limit reimbursement under the Medical Indemnity Fund.
- The Legislature modifies the Executive proposal to require nursing homes to invest a percentage of revenue on resident care and to limit excess revenues, and does not include the Executive proposals related to adult care facilities and nursing homes.
- The Legislature includes a proposal to maintain Medicaid services for those suffering from a traumatic brain injury or qualifying for nursing home diversion and transition services under the Medicaid fee-for-service program for an additional four years.
- The Legislature delays the transition of Medicaid reimbursement to a managed care model for School Based Health Centers for an additional two years.
- The Legislature directs DOH to award additional contracts to fiscal intermediaries in the Consumer Directed Personal Assistance Program that are providing services, including those fiscal intermediaries serving communities with disabilities and minority populations.
- The Legislature establishes a demonstration program for young adults that are medically fragile and ineligible for pediatric nursing services due to their age.

- The Legislature authorizes certain income to be excluded from eligibility determinations under Medicaid if that income is being used to cover housing costs.
- The Legislature requires at least one value-based payment global demonstration program to be located in the Western, Central, Southern Tier, and Capital Region.
- The Legislature requires the commissioner of health to provide a report on prescription drug dispensing fees to the Legislature.
- The Legislature provides an additional option for postpartum coverage after the increased eligibility under Medicaid expires, which would extend for a year from the end of a pregnancy.

## Recommended Changes to the Executive Budget Office of the Medicaid Inspector General

**The Legislature provides an All Funds appropriation of \$55.25 million.**

### State Operations

- **The Legislature accepts the Executive proposal and recommends no changes.**

### Aid to Localities

- **Not applicable.**

### Capital Projects

- **Not applicable.**

### Article VII

- **Not applicable.**

## Recommended Changes to the Executive Budget Department of Mental Hygiene

**The Legislature provides an All Funds appropriation of \$600 million.**

### State Operations

- **The Legislature accepts the Executive proposal and recommends no changes.**

### Aid to Localities

- **Not applicable.**

### Capital Projects

- **Not applicable.**

### Article VII

- **Not applicable.**

## Recommended Changes to the Executive Budget Office of Addiction Services and Supports

The Legislature provides an All Funds appropriation of \$976.3 million, an increase of \$57.4 million or 6.2 percent over the Executive proposal.

### State Operations

- The Legislature accepts the Executive proposal and recommends no changes.

### Aid to Localities

- The Legislature provides a one percent COLA for human services providers, and authorizes the COLA starting April 1, 2021 through March 31, 2022. The total SFY 2022 cost is \$46.2 million for all mental health agencies, with \$4.33 million for OASAS providers.
- The Legislature provides \$32 million to support treatment and prevention of opioid use disorder, including Medication-Assisted Treatment (MAT), from a recent opioid settlement with McKinsey and Company Inc.
- The Legislature provides \$5 million in funding for MAT in local jails. This additional funding would support MAT provided through the Jail-based Substance Use Disorder (SUD) Treatment and Transition Services Program.
- The Legislature restores the 20 percent reduction in the amount of \$3.48 million for New York City Department of Education Substance Abuse Prevention and Intervention Specialists (SAPIS).
- The Legislature restores \$3.2 million for HIV Early Intervention Services.
- The Legislature restores \$2 million to support hiring additional SAPIS in New York City schools.
- The Legislature restores \$1.875 million for the Jail-based SUD Treatment and Transition Services Program, for a total of \$3.75 million.
- The Legislature restores of \$1.219 million for the College Coalition Intervention Initiative.

- **The Legislature restores \$903,000 for Regional Addiction Resource Centers.**
- **The Legislature restores \$826,000 for outpatient rehabilitation services.**
- **The Legislature provides \$500,000 to support the Addiction Recovery Supportive Transportation Services Demo Program. This program would provide transportation for individuals in recovery to medical approved appointments and other appointments included in their recovery plan.**
- **The Legislature provides funding for the following programs:**
  - **\$600,000 for Family and Children’s Association;**
  - **\$500,000 for Save the Michaels of the World;**
  - **\$350,000 for Recovery Community Outreach Center;**
  - **\$250,000 for Alcoholism and Substance Abuse Providers of New York State;**
  - **\$150,000 for the Center for Family Life and Recovery;**
  - **\$50,000 for Drug Crisis in Our Backyard;**
  - **\$45,000 for the YES Counseling Center;**
  - **\$30,000 for the SAFE Foundation;**
  - **\$25,000 for Camelot of Staten Island;**
  - **\$25,000 for Long Island Council on Alcoholism; and**
  - **\$12,500 for Hit a Home Run Against Drugs.**

#### Capital Projects

- **The Legislature accepts the Executive proposal and recommends no changes.**

#### Article VII

- **The Legislature includes language to authorize a one percent Human Services COLA for the SFY 2021-22.**
- **The Legislature does not include the Executive’s proposal to establish standards for addiction professionals.**



## Recommended Changes to the Executive Budget Office of Mental Health

The Legislature provides an All Funds appropriation of \$4.5 billion, an increase of \$55 million or 1.2 percent over the Executive proposal.

### State Operations

- The Legislature restores \$4 million in funding to preserve 100 residential beds in state operated facilities.
- The Legislature restores \$8 million to preserve the 15 beds at Rockland Children's Psychiatric Center (RCPC).

### Aid to Localities

- The Legislature provides a one percent COLA for human service providers, and authorizes the COLA starting April 1, 2021 through March 31, 2022. The total SFY 2022 cost is \$46.2 million for all mental health agencies, with \$14.9 million for OMH providers.
- The Legislature restores the five percent withhold for non-residential programs totaling \$17.2 million.
- The Legislature restores \$4.5 million and includes an additional \$495,000 to fund the Dwyer Veteran Peer to Peer Services Program, for a total of \$5 million.
- The Legislature provides \$1 million for Crisis Intervention Teams.
- The Legislature provides \$1 million for a new suicide prevention program for high-risk populations, including Latina adolescents, Black youth, members of the LGBTQ community and rural communities.
- The Legislature restores \$400,000 in funding for the Self-directed Care Demo Program.
- The Legislature provides funding for the following programs:
  - \$1,060,000 for Comprehensive Care Centers for Eating Disorders;
  - \$600,000 for FarmNet;
  - \$300,000 for Crisis Services of Buffalo;

- 200,000 for Westchester Jewish Community Services;
- \$100,000 for Mental Health Association in New York State Inc.;
- \$100,000 for Garnet Health Medical Center-Catskills;
- \$175,000 for North Fork Mental Health Initiative;
- \$175,000 for South Fork Behavioral Health Initiative;
- \$55,000 for the Derech Shalom Center;
- \$25,000 for Penn Foundation, Inc.;
- \$10,000 for Korean Community Services; and
- \$10,000 for St. Joseph’s Neighborhood Center.

### Capital Projects

- The Legislature accepts the Executive proposal and recommends no changes.

### Article VII

- The Legislature includes language to authorize a one percent Human Services COLA for the SFY 2021-22.
- The Legislature modifies the Executive language to extend the use of time limited demonstration programs until March 31, 2024 by requiring the appropriate commissioner(s) to provide no later than November 15th, copies of the quarterly evaluations and final report on the implementation of any demonstration programs to the fiscal committees of the Legislature. The commissioner(s) shall also include the final report in their 5.07 statewide comprehensive plan.
- The Legislature accepts the Executive language to extend the statutory requirement for OMH to reinvest savings from inpatient psychiatric bed closures into community-based services until March 31, 2024.
- The Legislature modifies the Executive language by maintaining the current statutory authority of the OMH to impose fines for non-compliance with operating certificate requirements. The Legislature also accepts the Executive language that would authorize the OMH to develop a schedule of fees for processing operating certificates and place such fees into the general fund.
- The Legislature does not include Executive language that would expand the use of Assisted Outpatient Treatment (AOT) program and involuntary treatment.

- **The Legislature modifies the Executive language to create crisis stabilization centers by requiring the commissioner of the OMH and the OASAS to arrange for crisis intervention training, mental health first aid, and illicit bias training for law enforcement, first responders, and other entities; providing clarity and strengthening the authority for crisis stabilization centers to be a voluntary service provider that must be offered as an alternative to a hospital or other emergency services; and providing insurance coverage for services delivered by a crisis stabilization center which is equivalent to other behavioral health services provided in inpatient and outpatient settings.**
- **The Legislature does not include the Executive language that would create the Office for Addiction and Mental Health Services.**
- **The Legislature does not include the Executive language that would establish comprehensive outpatient services.**
- **The Legislature modifies the Executive proposal by maintaining the statutory requirement for the OMH to provide one year notification prior to closing a state run psychiatric facility. The Legislature also eliminated authority for the commissioner at their own discretion to close, consolidate, reduce, transfer, or redesign state operated psychiatric hospitals or other programs operated by OMH. By removing this language the Legislature was able to preserve children's inpatient psychiatric services at Rockland Psychiatric Center. The Legislature accepted the language that would suspend for the SFY 2021-22, the requirement for OMH to reinvest funding pursuant to Section 41.55 of the Mental Hygiene Law.**

## Recommended Changes to the Executive Budget Office for People with Developmental Disabilities

The Legislature provides an All Funds appropriation of \$5 billion, an increase of \$72.4 million or 1.5 percent over the Executive proposal.

### State Operations

- The Legislature denies the Executive proposal to consolidate the Institute for Basic Research (IBR) with the New York State Psychiatric Institute (NYSPI) and restores \$1 million in funding.

### Aid to Localities

- The Legislature provides a one percent COLA for human services providers, and authorizes the COLA starting April 1, 2021 through March 31, 2022. The total SFY 2022 cost is \$46.2 million for all Mental Health agencies, with \$26.9 million for OPWDD providers.
- The Legislature restores \$20.8 million for Care Coordination Organizations (CCOs) rates.
- The Legislature restores \$12 million for the five percent withhold for local assistance non-Medicaid payments under OPWDD.
- The Legislature restores \$10.5 million for the one percent rate reduction for the fee-for-service Medicaid rate for OPWDD programs.
- The Legislature provides funding for the following programs:
  - \$270,000 for Jawonio;
  - \$200,000 for the Summit Center;
  - \$200,000 for Autism Society of the Greater Capital Region;
  - \$150,000 for Best Buddies International;
  - \$150,000 for the Special Olympics New York, Inc.;
  - \$100,000 for AccessCNY, Inc.;
  - \$50,000 for the Epilepsy Foundation of Northeastern New York;
  - \$40,000 for NYSARC Rockland County Chapter;
  - \$30,000 for Westchester Jewish Community Services- Special Education Advocacy Service; and
  - \$10,000 for Community Mainstreaming Associates.

## Capital Projects

- **The Legislature accepts the Executive proposal and recommends no changes.**

## Article VII

- **The Legislature includes language to authorize a one percent Human Services COLA for the SFY 2021-22.**
- **The Legislature accepts the Executive proposal to extend the authority of the OPWDD and the OMH facility directors to act as representative payees for three years.**
- **The Legislature accepts the Executive proposal to extend the authority for OMH and OPWDD to appoint temporary operators for one year.**
- **The Legislature does not include Executive language to authorize the New York State IBR to be designated as an entity under the NYSPI and allow for the transfer of employees from IBR to NYSPI.**
- **The Legislature accepts the Executive proposal to amend the composition of the membership of the Developmental Disabilities Planning Council to add ex officio members and increase the percentage of members representing individuals with developmental disabilities.**

## Recommended Changes to the Executive Budget Justice Center for the Protection of People with Special Needs

**The Legislature provides an All Funds appropriation of \$58.2 million, an increase of \$230,000 or 0.39 percent over the Executive proposal.**

### State Operations

- **The Legislature accepts the Executive proposal and recommends no changes.**

### Aid to Localities

- **The Legislature restores \$230,000 for the Adult Home Advocacy Program.**

### Capital Projects

- **Not applicable.**

### Article VII

- **The Legislature does not include the Executive language that would eliminate the Adult Home Advocacy Program.**

# **TRANSPORTATION, ECONOMIC DEVELOPMENT & ENVIRONMENTAL CONSERVATION**

*By Agency*





## Recommended Changes to the Executive Budget Adirondack Park Agency

**The Legislature provides an All Funds appropriation of \$4.95 million.**

### State Operations

- **The Legislature accepts the Executive proposal and recommends no changes.**

### Aid to Localities

- **Not applicable.**

### Capital Projects

- **Not applicable.**

### Article VII

- **Not applicable.**

## Recommended Changes to the Executive Budget Department of Agriculture and Markets

The Legislature provides an All Funds appropriation of \$191.98 million, an increase of \$13.37 million over the Executive proposal.

### State Operations

- The Legislature accepts the Executive proposal and recommends no changes.

### Aid to Localities

- The Legislature provides \$35.78 million for local assistance on programs, an increase of \$8.37 million over the Executive proposal. The Legislative restorations include the following:
  - \$1.05 million for the New York Farm Viability Institute;
  - \$1.03 million for Agribusiness Child Care;
  - \$1 million for Cornell “Core” Diagnostic Lab;
  - \$600,000 for Harvest NY;
  - \$500,000 for Farmland for the New Generation;
  - \$350,000 for Cornell University Rabies Program;
  - \$336,000 for Cornell Farm Family Assistance (FarmNet);
  - \$300,000 for Northern NY Agricultural Development;
  - \$272,000 for New York State Apple Growers Association;
  - \$250,000 for NYC Urban Agriculture Education and Outreach;
  - \$200,000 for Cornell Salmonella Dublin Program;
  - \$150,000 for Turfgrass Stewardship;
  - \$125,000 for Tractor Rollover Protection;
  - \$80,000 for Local Fairs;
  - \$75,000 for the Maple Producers Association;
  - \$62,000 for the Cornell Golden Nematode Program;
  - \$50,000 for Cornell University Maple Research;
  - \$50,000 for the Barley Evaluation and Field Testing Program;
  - \$50,000 for Cornell University Concord Grape Research;
  - \$50,000 for Cornell University Vegetable Research;
  - \$20,000 for Teens for Food Justice;
  - \$20,000 for Cornell University Onion Research; and
  - \$2,000 for New York Wine and Grape Foundation.

- **The Legislature provides funding for the following new programs:**
  - **\$460,000 for Cornell Forensic Pathology Program;**
  - **\$400,000 for Cornell Small Farms Equitable Farm Futures Initiative;**
  - **\$300,000 for Cornell Hops Breeding Research and Extension Program;**
  - **\$120,000 for Walkway Over the Hudson;**
  - **\$100,000 for Craft Beverages Trail of the Catskills;**
  - **\$84,000 for Cornell CCE Bridging the Upstate Downstate Food Network Divide;**
  - **\$50,000 for Sheep Producers Association;**
  - **\$50,000 for Pitney Meadows Community Farm;**
  - **\$50,000 for Comfort Food Community;**
  - **\$50,000 for Hop Growers of New York;**
  - **\$50,000 for Volunteers Improving Neighborhood Environment; and**
  - **\$40,000 for Madison County Cornell Cooperative Extension.**
  
- **In addition, the Legislature provides \$50 million for Nourish NY, an increase of \$25 million above the Executive proposal.**

#### Capital Projects

- **The Legislature provides \$5 million for capital improvements to municipal and nonprofit humane societies and animal shelters and amends the program to help shelters without a municipal contract to compete for grants.**

#### Article VII

- **The Legislature modifies the Executive Proposal to make permanent the transfer of agricultural marketing orders administration from the Department of Agriculture and Markets to Empire State Development Corporation by extending the authorization for five years.**

## Recommended Changes to the Executive Budget Department of Economic Development

The Legislature provides an All Funds appropriation of \$691.32 million, an increase of \$608.08 million over the Executive proposal.

### State Operations

- The Legislature provides \$500,000 for a racial disparity study on the underutilization of minority and women screenwriters.

### Aid to Localities

- The Legislature accepts \$600 million in federal revenue funds for a State Small Business Credit Initiative (SSBCI) program, which would provide a mechanism to ensure federal aid is effectively distributed to small businesses negatively impacted by the COVID-19 pandemic.
- The Legislature restores support for the following programs:
  - \$13.56 million in total support for the Centers for Advanced Technology;
  - \$9.85 million in total support for the 11 traditional Centers of Excellence;
  - \$1 million for the New York Medical College Center of Excellence in Precision Responses to Bioterrorism and Disaster;
  - \$1 million for Local Tourism Matching Grants for total support of \$3.45 million;
  - \$800,000 for the Albany Center of Excellence in Atmospheric and Environmental Prediction and Innovation; and
  - \$375,000 for the Center of Excellence in Healthy Water Solutions at Clarkson University and SUNY College of Environmental Science and Forestry.
- The Legislature does not include the Executive proposal related to the consolidation of the Centers of Excellence and Centers for Advanced Technology.

## Capital Projects

- **Not applicable.**

## Article VII

- **The Legislature does not include the Executive proposal to consolidate the Centers of Excellence (COE) and Centers of Advance Technology (CAT) Programs into one CAT program and would have repealed the statutory authorization for the COE program and eliminate it completely as of April 1, 2023.**

**Recommended Changes to the Executive Budget  
New York State Energy Research and Development Authority (NYSERDA)**

**The Legislature provides an All Funds appropriation of \$20.50 million.**

**State Operations**

- **Not applicable.**

**Aid to Localities**

- **Not applicable.**

**Capital Projects**

- **The Legislature accepts the Executive proposal and recommends no changes.**

**Article VII**

- **The Legislature modifies the Executive proposal to authorize NYSERDA to create subsidiaries to develop project sites for the large-scale renewable Build-Ready Program by ensuring the subsidiaries are subject to Public Authorities Law and by adding a three-year sunset.**
- **The Legislature includes the Executive proposal to authorize an annual assessment on gas and electric corporations to fund certain NYSERDA programs and to continue support for DEC climate change programs.**
- **The Legislature modifies an Executive proposal that would increase, from \$69 million to \$140 million, the statutory cap on the Electric Generation Facility Cessation Mitigation Fund by ensuring that every municipality in the program can receive payments for the full seven years intended in the statute.**

## Recommended Changes to the Executive Budget Department of Environmental Conservation

The Legislature provides an All Funds appropriation of \$1.84 billion.

### State Operations

- The Legislature accepts the Executive proposal and recommends no changes.

### Aid to Localities

- The Legislature provides funds the following programs, totaling \$942,500:
  - \$200,000 for the Cornell University Soil Health and Resiliency Project;
  - \$150,000 for East of Hudson Watershed Corp.;
  - \$140,000 for the Hope Program;
  - \$100,000 to the City of Syracuse for Skaneateles Lake;
  - \$100,000 for GOBike Buffalo Healthy Streets Initiative;
  - \$50,000 for Catskill Center for Conservation and Development;
  - \$50,000 for Catskill Mountainkeeper;
  - \$50,000 for Groundwork Hudson Valley;
  - \$25,000 for Red Hook Initiative;
  - \$25,000 for Newton Creek Alliance;
  - \$20,000 for water quality monitoring in Setauket Harbor;
  - \$10,000 for the Rockaway Initiative for Sustainability and Equity;
  - \$10,000 for Operation Splash, Inc.;
  - \$7,500 for Volunteers for Wildlife Inc., Wildlife Hospital and Education Center; and
  - \$5,000 for The WaterFront Center.

### Capital Projects

#### Environmental Protection Fund (EPF)

- The Legislature provides the following within the EPF:
  - \$18 million for farmland protection, an increase of \$1 million over the Executive proposal;
  - \$16 million for zoos, botanical gardens, and aquaria, an increase of \$3 million over the Executive proposal;
  - \$1.55 million to address overuse in the Catskill and Adirondack Park;
  - \$1 million for the East River Esplanade;

- \$1 million for municipal electric-vehicle fast-chargers;
- \$500,000 for Long Beach water quality projects;
- \$500,000 for an environmental health study on the impact of NYC airports;
- \$450,000 for Peconic Estuary Partnership, an increase of \$250,000 over the Executive;
- \$250,000 for landfill closure impact planning;
- \$150,000 for the East of Hudson Watershed Corporation; and
- \$100,000 to ensure that revenues generated from easements related to Alle-Catt Wind Energy are spent on land acquisition in the same region as the project.

### Natural Resources Damages

The Legislature provides \$47.5 million for the Natural Resources Damages Fund, an increase of \$21.5 million above the Executive proposal, to ensure that all damages collected from the Northrop Grumman Corporation associated with the Northrop Grumman facility in Nassau County will be used to advance cleanup, water supply, and aquifer protection projects associated with the plume.

### Article VII

- The Legislature includes a proposal to authorize voters to approve the \$3 billion “Restore Mother Nature” Environmental Bond Act at the November 2022 general election. This proposal will help reduce the impact of climate change by funding capital projects for restoration and flood risk reduction, open space land conservation and recreation, climate change mitigation, and water quality improvement and resilient infrastructure.
- The Legislature includes a proposal to expand the authority of DEC to issue rebates to municipalities for eligible clean vehicle and clean vehicle infrastructure projects including fast chargers for public users who might otherwise not have access.
- The Legislature modifies the Executive proposal to extend, until 2023, the authority for New York City and Nassau and Suffolk Counties to enforce specific bottle bill law provisions by instead extending these provisions until 2026.
- The Legislature modifies an Executive proposal and establishes a youth deer hunting pilot program that allows 12- and 13-year-olds to hunt deer with certain firearms or crossbows while supervised by a parent or guardian. Counties, with the exception of NYC, LI, and Westchester, would be able to opt into participation with the adoption of a local law.



- **The Legislature modifies the Executive proposal to provide certain brownfield cleanup project developers the ability to receive additional time to claim tax credits by limiting the extension to projects adversely impacted by the coronavirus (COVID-19) pandemic.**
- **The Legislature modifies the Executive proposal to revise the boundaries of a previously authorized alienation of certain municipal parkland for the Bay Park Conveyance Project in Nassau County by making technical corrections.**
- **The Legislature modifies the Executive proposal to authorize easements for underground buried electric cables through certain specified State forest land for a renewable wind energy project in Allegany and Cattaraugus counties by requiring directional boring be used to install the underground cables and prohibiting the removal of trees.**
- **The Legislature does not include the Executive proposal to codify plastic bag regulations previously proposed by the Department of Environmental Conservation including bag thickness and construction.**
- **The Legislature does not include the Executive proposal to authorize the Department of State to establish uniform standards and conditions to expedite the environmental approval of residential rezoning projects within one-half mile of Long Island Rail Road or the Metro-North Railroad stations outside of New York City.**

## Recommended Changes to the Executive Budget Metropolitan Transportation Authority

The Legislature provides an All Funds appropriation of \$3.09 billion, an increase of \$143.55 million over the Executive proposal. In addition, the Assembly provides a contingency appropriation of \$848.25 million, reflecting no change from the Executive proposal.

### State Operations

- Not applicable.

### Aid to Localities

- The Legislature denies the Executive proposal to transfer \$138.1 million in dedicated tax revenues that support the Metropolitan Transportation Authority (MTA) into the General Fund in SFY 2021-22. The Legislature fully restores the \$138.1 million to the MTA.
- The Legislature restores \$98.1 million of dedicated tax revenues withheld from the MTA during SFY 2020-21, to be disbursed to the MTA in SFY 2021-22.
- The Legislature provides \$5.2 million to prevent a toll increase for Staten Island residents crossing the Verrazzano Narrows Bridge.

### Capital Projects

- The Legislature provides \$250,000 to rename the Newkirk Avenue subway station the Newkirk Avenue – Little Haiti station.

### Article VII

- The Legislature authorizes the MTA to rename the Newkirk Avenue subway station the Newkirk Avenue - Little Haiti station.
- The Legislature modifies the MTA's bidding and procurement processes by providing a three-year extension.

- **The Legislature does not include the Executive proposal to amend the penal law to make the intentional use of a toll facility without payment a misdemeanor and would make it a violation to drive on a toll road with an obscured license plate.**
- **The Legislature does not include the Executive proposal to require public utility companies to bear the costs of utility relocation work related to MTA capital projects.**
- **The Legislature does not include the Executive proposal to allow contractors, when performing certain work in connection with a transportation facility under an agreement with the MTA or New York City Transit Authority, to occupy the streets of the City of New York for the purposes of performing such work.**
- **The Legislature does not include the Executive proposal to establish new crimes for the assault or aggravated harassment of certain transit workers.**

## Recommended Changes to the Executive Budget New York State Gaming Commission

The Legislature provides an All Funds appropriation of \$424.35 million.

### State Operations

- The Legislature accepts the Executive proposal and recommends no changes.

### Aid to Localities

- The Legislature accepts the Executive proposal and recommends no changes.

### Capital Projects

- Not applicable.

### Article VII

- The Legislature accepts the following Executive proposals to:
  - extend the current pari-mutuel tax rates and provisions related to the simulcasting of out-of-state thoroughbred and harness races for one year; and
  - repeal the state admission tax provisions related to certain racing activities and impose the State sales tax on such admissions.
- The Legislature rejects the Executive proposal to remove certain restrictions for eligible vendors who sell tickets for the quick draw game.
- The Legislature modifies the Executive proposal to authorize mobile sports wagering to be chosen by the Gaming Commission through a competitive bidding process by establishing a minimum number of platforms and operators, and directing revenues to problem gambling and a youth sports activities and education grant program in addition to education.
- The Legislature modifies the Executive proposal to authorize the Gaming Commission to issue a request for information regarding the three unawarded gaming facility licenses

by requiring a report about the results of such request to the Governor and Legislature six months after receiving such information

- The Legislature modifies the Executive proposal to remove drawing restrictions for the Take 5, Pick 10, Lotto and other new lottery games by authorizing these games to be drawn no more than twice daily, and include a reporting requirement on the revenues from such games.
- The Legislature modifies the Executive proposal to transfer the responsibilities and duties of the Office of the Gaming Inspector General under the Gaming Commission to the Office of the Inspector General by including a report as to the activities of the office and including additional protections for civil service employees.
- The Legislature modifies the Executive proposal to temporarily suspend racing support payments made by certain gaming facilities to relevant horsemen and breeders by establishing a new payment structure and schedule for the relevant parties.
- The Legislature includes a proposal that would authorize Catskill off-track betting corporation and Capital off-track betting corporation to utilize a percentage of the capital acquisition fund for the purposes of statutory obligations, payroll and expenditures necessary to accept wagers for one year. Each off-track betting corporation would be required to submit a report to the Governor and Legislature relating to the use of such funds.
- The Legislature modifies the Executive proposal to create a process for casinos to petition for a lower slot-tax rate by authorizing the tax rate to be no lower than 30 percent, requiring the casinos to submit an initial report including the projected use of the additional funds, and an annual report on the actual use of such funds, as well requiring each casino to establish employment goal to be met and authorizing the Gaming Commission to make corresponding adjustments to their rates in such goal is not achieved.

## Recommended Changes to the Executive Budget Department of Motor Vehicles

The Legislature provides an All Funds appropriation of \$455.9 million.

### State Operations

- The Legislature accepts the Executive proposal and recommends no changes.

### Aid to Localities

- The Legislature accepts the Executive proposal and recommends no changes.

### Capital Projects

- The Legislature accepts the Executive proposal and recommends no changes.

### Article VII

- The Legislature modifies the Executive proposal to modify and extend, for five years, the law authorizing the demonstration and testing of autonomous vehicles on public roads, including replacing statutory demonstration and testing parameters with regulatory administration of the program, create an Interagency Group on Autonomous Vehicle Technology, and modify the law to allow the operation of a motor vehicle with no hands on the steering wheel if a driving automation system is engaged by extending the existing pilot program for two years.
- The Legislature does not include the Executive proposal to establish a mandatory, non-refundable one-dollar DMV technology fee to be imposed on all motor vehicle, motorcycle, historic motorcycle, snowmobile and vessel registration, reregistration and registration renewal transactions, and on all original, duplicate and renewal learner's permit, driver's license and non-driver identification card transactions.

## Recommended Changes to the Executive Budget Olympic Regional Development Authority

**The Legislature provides an All Funds appropriation of \$116.59 million.**

### State Operations

- **The Legislature accepts the Executive proposal and recommends no changes.**

### Aid to Localities

- **Not applicable.**

### Capital Projects

- **The Legislature accepts the Executive proposal and recommends no changes.**

### Article VII

- **Not applicable.**

## Recommended Changes to the Executive Budget Office of Parks, Recreation, and Historic Preservation

The Legislature provides an All Funds appropriation of \$485.65 million.

### State Operations

- The Legislature accepts the Executive proposal and recommends no changes.

### Aid to Localities

- The Legislature provides funds for the following programs:
  - \$125,000 for Riverside Park Conservancy;
  - \$125,000 for Preservation Buffalo Niagara;
  - \$100,000 for Seneca Bluffs Natural Habitat Park and Red Jacket Riverfront Park;
  - \$50,000 for the Town of Hamburg;
  - \$50,000 for Western NY Land Conservancy;
  - \$50,000 for Conrad Poppenhusen Association;
  - \$50,000 for Garden City Historical Society;
  - \$45,000 for Belle Harbor Yacht Club;
  - \$30,000 for Broadway Mall Association;
  - \$30,000 for NYC Department of Parks and Recreation;
  - \$25,000 for Old Stone House in Washington Park in Brooklyn;
  - \$20,000 for The Point Community Development Corp.;
  - \$10,000 for Jewish Community Council of Marine Park;
  - \$5,000 for Greece Historical Society; and
  - \$2,500 for Northport Historical Society.

### Capital Projects

- The Legislature accepts the Executive proposal and recommends no changes.

### Article VII

- Not applicable.



## Recommended Changes to the Executive Budget Department of Public Service

The Legislature provides an All Funds appropriation of \$106.34 million.

### State Operations

- The Legislature provides \$100.59 million for state operations, an increase of \$2 million above the Executive proposal, which includes a study of the availability, reliability, and cost of high-speed internet and broadband services in New York, and to publish on its website a detailed internet access map.

### Aid to Localities

- The Legislature accepts the Executive proposal and recommends no changes.

### Capital Projects

- Not applicable.

### Article VII

- The Legislature includes legislation to require the Public Service Commission to conduct a study of the availability, affordability and reliability of high-speed internet and broadband services in New York State, and to publish on its website a detailed internet access map.
- The Legislature modifies an Executive proposal to make amendments to the Office of Renewable Energy Siting (ORES) related to the State Environmental Quality Review Act (SEQR), employee transfers, and use of collected fees by eliminating a provision to change the definition of an alternative energy siting facility and by creating a farmland protection working group.
- The Legislature modifies an Executive proposal to permanently authorize certain state agencies to finance public health campaigns and utility oversight-related costs from assessments on cable television companies and public utilities by adding a one-year sunset.

- **The Legislature does not include the Executive proposal to extend the moratorium on the termination of utility and phone service. Instead the Legislature passed a bill outside of the budget process that would provide for a grace period and extend the moratorium's protections to small businesses and customers of cable television and broadband services.**
- **The Legislature modifies an Executive proposal to require broadband service providers to offer to low-income New Yorkers a \$15-per-month broadband plan by broadening the eligibility, instead providing for two-hundred megabit plans for \$20 per month, and exempting small providers.**
- **The Legislature does not include an Executive proposal that would authorize building owners to deduct renewable energy credits generated outside of the city limits from New York City building emission requirements pursuant to New York City Local Law 97.**

## Recommended Changes to the Executive Budget Department of State

The Legislature provides an All Funds appropriation of \$365.74 million, an increase of \$13.09 million over the Executive proposal.

### State Operations

- The Legislature denies an Executive proposal of \$600,000 for data privacy initiatives.

### Aid to Localities

- The Legislature provides an additional \$10 million to support community-based programs, which will combat biased-related crimes.
- The Legislature provides support for the following programs:
  - \$1 million in total to support the Public Utility Law Project (PULP);
  - \$500,000 in total for a local code enforcement program;
  - \$250,000 for the Student Loan Consumer Assistance Program;
  - \$200,000 for the Doe Fund, Inc.;
  - \$95,000 for Immigrant Families Together;
  - \$75,000 for New York Legal Assistance Group Incorporated;
  - \$75,000 for Catholic Charities Community Services Archdiocese of New York;
  - \$75,000 for the New York Immigration Coalition;
  - \$55,000 for the Levittown VFW;
  - \$54,000 for the Empire Justice Center;
  - \$35,000 for Neighbors Link;
  - \$25,000 for the Albany Law School Immigration Clinic;
  - \$20,000 for Catholic Charities of Orange, Sullivan, and Ulster;
  - \$20,000 for the Emerald Isle Immigration Center; and
  - \$15,000 for the Arab American Association of New York.

### Capital Projects

- The Legislature accepts the Executive proposal and recommends no changes.

## Article VII

- **The Legislature includes the Executive proposal which would amend the Business Corporation Law to allow the Secretary of State to be served electronically and then serve process against a corporation electronically. The proposal is amended to require that businesses and consumers be advised that participation in the electronic service program is voluntary, and to make clear that no additional charge may be imposed for choosing the electronic program or the traditional method of service.**
- **The Legislature accepts the Executive proposal which makes permanent the authorization for the Secretary of State to charge increased fees from the expedited handling of documents issued by, or requested from, the Department's Division of Corporations.**
- **The Legislature does not include the following Executive proposals to:**
  - **establish a process by which notarizations can be completed remotely;**
  - **require certain companies to disclose data-collection purposes and limit data-collection practices; and**
  - **require disclosures for voice-recognition features in connected devices.**

## Recommended Changes to the Executive Budget Department of Taxation and Finance

The Legislature provides an All Funds appropriation of \$451.1 million, an increase of \$2.2 million over the Executive proposal.

### State Operations

- The Legislature accepts the Executive proposal and recommends no changes.

### Aid to Localities

- The Legislature provides \$2 million in additional appropriation authority for the Medical Marihuana Program to allow for the distribution of increased tax revenue.
- The Legislature restores \$246,300 in proposed reductions to the Medical Marihuana Program and the Revenue Analysis, Collection, Enforcement, Processing, and Real Property Tax Program.

### Capital Projects

- Not applicable.

### Article VII

- The Legislature accepts the Executive proposal to combine the property transfer form and the real estate transfer tax form into a consolidated real property tax form, and create an online system for e-filing and paying the associated taxes and fees.
- The Legislature accepts the Executive proposal to make various technical changes in order to facilitate the administration of real property taxes.
- The Legislature accepts the Executive proposal to extend the statutory deadline for implementing the Secure Choice Program from April 12, 2020 to December 31, 2021.
- The Legislature modifies the Executive proposal to amend various tax preparer oversight provisions to eliminate the proposed penalty increases and to maintain a 15-day penalty cure period.

- **The Legislature modifies the Executive proposal to extend the existing real property tax exemption for renewable energy projects from 2025 to 2030, and establish a statewide standardized approach for real property tax assessment for such projects to require a public comment period and consultation with the New York State Assessor’s Association before a final methodology is adopted. The Legislature also requires the Tax Department to take into account the varying economic conditions in different geographic regions of the state when developing the assessment methodology.**
- **The Legislature does not include the Executive proposal to authorize the Tax Department to appeal adverse Tax Appeals tribunal decisions.**

## Recommended Changes to the Executive Budget Division of Tax Appeals

**The Legislature provides an All Funds appropriation of \$2.9 million.**

### State Operations

- **The Legislature accepts the Executive proposal and recommends no changes.**

### Aid to Localities

- **Not applicable.**

### Capital Projects

- **Not applicable.**

### Article VII

- **Not applicable.**

## Recommended Changes to the Executive Budget New York State Thruway Authority

### State Operations

- **Not applicable.**

### Aid to Localities

- **Not applicable.**

### Capital Projects

- **Not applicable.**

### Article VII

- **The Legislature does not include the Executive proposal to permit electronic bidding for Thruway Authority contracts.**
- **The Legislature does not include the Executive proposal to increase the monetary threshold for procurement contracts that are subject to board approval from \$15,000 to \$50,000.**



## Recommended Changes to the Executive Budget Department of Transportation

The Legislature provides an All Funds appropriation of \$11.17 billion, an increase of \$379.95 million over the Executive proposal.

### State Operations

- The Legislature accepts the Executive proposal and recommends no changes.

### Aid to Localities

- The Legislature provides \$368.17 million to non-MTA downstate systems, an increase of \$26.5 million over the Executive proposal on a cash basis. This increase includes:
  - \$15.23 million to restore dedicated tax revenues that the Executive proposed transferring to the General Fund in SFY 2021-22; and
  - \$11.3 million to restore dedicated tax revenues that were withheld by the Executive in SFY 2020-21.
- The Legislature provides \$235 million to upstate transit systems, an increase of \$21 million above the Executive proposal on a cash basis. This increase includes:
  - \$9.7 million to restore dedicated tax revenues that the Executive proposed transferring to the General Fund in SFY 2021-22;
  - \$6.3 million to restore dedicated tax revenues that were withheld by the Executive in SFY 2020-21; and
  - an additional \$5 million to support upstate transit systems.
- The Legislature provides \$50,000 for Reconnect Rochester, Inc. to improve the transportation network in Rochester.

### Capital Projects

- The Legislature provides for the second year of the two-year DOT capital plan of \$12.27 billion on an obligations basis, an increase of \$3.3 billion or 38 percent above the final two years of the 2015-19 capital program. This increase includes legislative

**additions in SFY 2021-22 of \$350 million for municipalities for local roads and bridges, including:**

- **\$100 million in Extreme Winter Recovery funding, an addition to the Executive proposal;**
  - **\$538.1 million for the Consolidated Highway Improvement Program (CHIPs), an increase of \$100 million over the Executive proposal, and \$39.7 million for the Marchiselli Program;**
  - **\$100 million for a new capital program to reimburse cities, towns, and villages for capital project costs on roads and bridges to be allocated based on the total number of NY, US, or interstate signed touring route miles for which such municipality has capital maintenance responsibility; and**
  - **\$150 million for Pave NY, an increase of \$50 million over the Executive proposal, and \$100 million for Bridge NY.**
- **The Legislature identifies \$4 million within existing appropriations to upgrade one Long Island Rail Road train engine to meet higher emissions standards.**
  - **The Legislature reallocates appropriations for engineering costs to support DOT State workforce engineers.**
  - **The Legislature does not include language throughout the DOT capital plan that allows the Director of the Budget to delay the release of capital plan funds.**

#### **Article VII**

- **The Legislature includes Article VII language to increase the cap on grants and loans to municipal and private airports in the AIR 99 Program from \$1.5 million to \$2.5 million.**
- **The Legislature does not include the Executive proposal to increase penalties for violations relating to vehicle height and regulate the use of global positioning systems (GPS) on commercial vehicles.**
- **The Legislature does not include the Executive proposal to expand crimes committed against highway workers, motor vehicle inspectors, motor carrier inspectors, and Department of Motor Vehicles (DMV) employees.**

## Recommended Changes to the Executive Budget Urban Development Corporation

The Legislature provides an All Funds appropriation of \$1.3 billion, an increase of \$832.23 million over the Executive proposal.

### State Operations

- Not applicable.

### Aid to Localities

- The Legislature provides \$1 billion in total support for a COVID-19 Pandemic Small Business Recovery package, which includes:
  - \$800 million for the Small Business Recovery Grant Program, which will provide support for small businesses negatively impacted by the COVID-19 pandemic;
  - \$40 million for the Arts Recovery Grant Programs for Not-For-Profit arts and cultural organizations;
  - \$25 million for the New York Restaurant Resiliency Grant Program which provides grants to restaurants that offer meals to people in distressed or under-represented communities;
  - \$100 million for NY Theater tax credits; and
  - \$35 million for Restaurant return to work tax credits.
- The Legislature also provides for the following:
  - \$1.365 million for additional services and expenses of Minority and Women Owned Business Development;
  - \$700,000 for in total support for CenterState CEO;
  - \$670,000 for the Stony Brook Medicine's National Cancer Institute;
  - \$550,000 for the Bronx Overall Economic Development Corporation;
  - \$500,000 for Brooklyn Alliance, Inc.;
  - \$500,000 for the Queens Chamber of Commerce;
  - \$310,000 for the City of Amsterdam Urban Renewal Agency;
  - \$300,000 for the Brooklyn Chamber of Commerce;

- **\$275,000 in total support for the North Country Chamber of Commerce;**
- **\$200,000 for Urban Upbound;**
- **\$185,000 for the Trust for Governors Island;**
- **\$165,000 for the Kingsbridge Riverdale Van Cortland Development Corp.;**
- **\$150,000 for Association of Community Employment Programs;**
- **\$100,000 for Adirondack North Country, Inc.;**
- **\$100,000 for the Brooklyn Neighborhood Improvement Association;**
- **\$100,000 for the Greater Harlem Chamber of Commerce;**
- **\$100,000 for the Harlem Park to Park initiative;**
- **\$100,000 for the Queens Economic Development Council;**
- **\$100,000 for Syracuse JazzFest Productions, Inc.;**
- **\$75,000 for the Capital Region Chamber of Commerce;**
- **\$50,000 for the Sunnyside Shines Business Improvement District;**
- **\$50,000 for the Bayside Business Association;**
- **\$50,000 for the Brooklyn Chamber of Commerce’s Re-start Brooklyn Support and Recovery Initiative;**
- **\$50,000 for the Buffalo Niagara International Trade Gateway Organization;**
- **\$50,000 for the Douglaston Local Development Corporation;**
- **\$50,000 for the Floral Park Bellerose Indian Merchants Association, Inc.;**
- **\$50,000 for the Flushing Business Improvement District;**
- **\$50,000 for the Joint Bellerose Business District Development Corporation;**
- **\$50,000 for the Staten Island Economic Development Corporation;**
- **\$40,000 for the New York Women's Chamber of Commerce (NYWCC);**
- **\$40,000 for the Orange County Chamber of Commerce;**
- **\$25,000 for the Bronx Cooperative Development Initiative;**
- **\$25,000 for the Citizens Committee of New York City;**
- **\$25,000 for the Flatbush Development Corporation;**
- **\$25,000 for the Haitian-American Business Network;**
- **\$25,000 for the Hudson Valley Gateway Chamber of Commerce;**
- **\$20,000 for the Women's Enterprise Development Center, Inc.; and**
- **\$10,000 for the ITAC/Manufacturing Extension Partnership Center.**

### Capital Projects

- **The Legislature restores \$745.67 million in reappropriations to support life science initiatives and the Wadsworth Center Lab in the Capital Region.**

### Article VII

- **The Legislature includes a new proposal for direct grants and technical assistance to small businesses, micro-businesses and for-profit arts and cultural entities through the COVID-19 Pandemic Small Business Recovery Grant program. The grant program will**

**give priority to socially and economically disadvantaged business owners, minority and women-owned business enterprises, service-disabled veteran owned businesses, veteran owned businesses, and businesses located in communities that were economically distressed prior to the pandemic.**

- **The Legislature modifies the Executive proposal to extend the general loan powers of the New York State Urban Development Corporation by three years to a one year extension (July 1, 2021 to July 1, 2022).**
- **The Legislature modifies the Executive proposal to authorize the New York State Urban Development Corporation to administer the Empire State Economic Development Fund by three years to a one year extension (July 1, 2021 to July 1, 2022).**
- **The Legislature modifies the Executive proposal to extend the Economic Transformation and Facility Redevelopment Program tax credits for five years (12/31/2026).**
- **The Legislature modifies the Executive proposal to only extend tax credits for restaurants and New York City musical and theatrical productions as they reopen for business through the Pandemic Recovery and Restart Program.**

**Recommended Changes to the Executive Budget  
Miscellaneous: Transportation, Economic Development and Environmental**

**Greenway Heritage Conservancy for the Hudson River Valley**

- **The Legislature accepts the Executive proposal and recommends no changes.**

**Green Thumb**

- **The Legislature accepts the Executive proposal and recommends no changes.**

**Hudson River Park Trust**

- **The Legislature accepts the Executive proposal and recommends no changes.**

**Hudson Valley Greenway Communities Council**

- **The Legislature accepts the Executive proposal and recommends no changes.**

**New York Power Authority**

**State Operations**

- **The Legislature accepts the Executive proposal and recommends no changes.**

**Article VII**

- **The Legislature does not include the Executive proposal that would increase the maximum amount of Recharge New York power available to eligible not-for-profits and small businesses from 100 megawatts to 150 megawatts. The Assembly advanced this bill outside the budget process.**
- **The Legislature does not include the Executive proposal that would authorize the Long Island Power Authority to restructure existing debt through the issuance of securitized restructuring bonds by the Utility Debt Securitization Authority.**

- **The Legislature does not include the Executive proposal that would authorize the New York Power Authority to create a pure captive insurance company.**
- **The Legislature does not include the Executive proposal to create a new public benefit corporation known as the New York State Canal System Revitalization Trust.**

## **Commercial Gaming Payment Reduction Offsets**

### **Aid to Localities**

- **The Legislature provides \$7 million for payments to local governments related to commercial gaming.**

# LEGISLATURE & JUDICIARY

By Agency





## Recommended Changes to the Executive Budget Judiciary

The Legislature provides an All Funds appropriation of \$3.31 billion.

### State Operations

- The Legislature accepts the Executive proposal and recommends no changes.

### Aid to Localities

- The Legislature accepts the Executive proposal and recommends no changes.

### Capital Projects

- The Legislature accepts the Executive proposal and recommends no changes.

### Article VII

- The Legislature does not include the following Article VIIs:
  - to prohibit courts from considering the sex, sexual orientation, gender identity or gender expression of a party when determining the best interest of a child in a child custody matter.
  - to prohibit the collection of fees for late rent payments from March 20, 2020 to May 1, 2021. This also provides a mechanism for tenants to use their security deposit to pay rent that is in arrears or may come due.
  - to authorize the court to require alleged domestic violence abusers to pay housing costs, such as damages, moving and mortgage costs of the residence of the person protected by a related order of protection.
  - to allow for a stay in commercial evictions only for nonpayment of rent (not for holdovers or breach of lease) through May 1, 2021 and allows the landlord to dispute the financial hardship in court during such interim period, as elements of this proposal have already become law (Chapter 73, Laws of 2021).

# DEBT SERVICE



## Recommended Changes to the Executive Budget Capital and Debt

The Legislature provides All Funds capital appropriations of \$16.36 billion, an increase of \$1.55 billion over the Executive.

### State Operations

- **Not applicable.**

### Aid to Localities

- **Not applicable.**

### Capital Projects

- The Legislature modifies the Executive's proposal to provide support for the following initiatives:
  - an increase of \$200 million for capital projects at SUNY (\$100 million) and CUNY (\$100 million) for a total of \$1.03 billion;
  - an increase of \$100 million to Consolidated Highway Improvement Program (CHIPs) for a total of \$577.8 million;
  - an increase of \$14 million to Roswell Park for a total of \$65.3 million; and
  - an increase of \$20 million to public libraries for a total of \$34 million.
- The Legislature modifies the Executive's \$100 million proposal for the Statewide Equipment Finance program to allocate \$10 million for municipal police body cameras.
- The Legislature allocates \$4 million to support the retrofitting of Long Island Railroad (LIRR) Diesel Engines.
- The Legislature adds capital appropriations for the following initiatives:
  - \$385 million for State and Municipal Facilities Program (SAM);
  - \$200 million for public housing to New York City Housing Authority (NYCHA);
  - \$125 million for Public Housing Assistance;
  - \$100 million for Affordable Housing;
  - \$100 million for City Route NY;

- \$100 million for Extreme Winter Recovery;
- \$50 million for Pave NY;
- \$30 million for 4201 Schools for the Blind and Deaf;
- \$25 million for Securing Communities Against Hate Crimes;
- \$25 million for Vacant Property Program;
- \$20 million for arts and cultural facilities improvement;
- \$10 million for Syracuse Economic Opportunity Center (EOC) Capital;
- \$10 million for CUNY Green Projects;
- \$5 million for animal shelters;
- \$4.3 million for facility storage for sexual assault kits; and
- \$3 million for adult care facilities.

#### Debt Service

- The Legislature modifies the Executive proposal to include appropriations of \$3 billion for payments related to short-term Personal Income Tax (PIT) notes and \$2 billion for payments related to a line of credit.

#### Article VII

- The Legislature does not include proposals to:
  - make school districts and not-for-profits eligible for Dormitory Authority State of New York (DASNY) construction, design, and financing services for capital projects in excess of \$5 million and to make these entities eligible to receive loans from DASNY to fund working capital;
  - increase the Medical Care Facilities Finance Agency bond cap from \$16.6 billion to \$17.4 billion; and
  - grant the New York Convention Center Operation Corporation the ability to act as a construction-permitting agency authorized for the Javits Convention Center.
- The Legislature modifies Executive proposals accordingly:
  - the proposal to authorize the issuance of up to \$8 billion in short-term notes is modified to decrease the authorization to up to \$3 billion in short-term notes with no long-term refunding option;
  - the proposal to enter into a line of credit agreement of up to \$3 billion is modified to decrease the authorization to up to \$2 billion with no long term refunding option and limiting the authorization to one year only;

- the proposal to suspend the Debt Reform Act of 2000 for all SFY 2021-22 bond issuances is modified to restore the maximum maturity of 30 years for all state supported debt, except that debt issued for the MTA shall have a maximum maturity of 50 years;
  - the proposal to refund outstanding secured hospitals project bonds onto the State's personal income tax or sales tax bond credit is modified to remove language that authorized the director of the budget to determine the use of all savings associated with the refunding;
  - the proposal to refund outstanding Sales Tax Asset Receivable Corporation (STARC) bonds onto the State's personal income tax or sales tax bond credit is modified to authorize the payment of a portion of the savings to the City of New York in the amount of \$46 million; and
  - the proposal to extend authorization for DASNY to provide construction and financing services to DEC and OPRHP is modified to allow this practice to continue for an additional two years.
- The Legislature modifies the following bond caps:
    - State Office Buildings and Other Facilities increases from \$1.28 billion to \$1.31 billion;
    - SUNY Education Facilities Bonds from \$15.46 billion to \$15.56 billion;
    - CUNY Facilities Bonds from \$9.56 billion to \$9.66 billion;
    - CHIPs Bond Caps from \$11.90 billion to \$12.26 billion;
    - Library Facilities \$279 million to \$299 million;
    - Economic Development from \$11.25 billion to \$11.28 billion;
    - Housing Capital Programs from \$7.09 billion to \$7.55 billion;
    - Special Education Schools from \$196 million to \$236 million; and
    - Information Technology from \$949 million to \$974 million.
  - The Legislature adds language to increase the following bond caps:
    - State and Municipal Facilities Program from \$2.80 billion to \$3.18 billion; and
    - Healthcare Capital Restructuring Program from \$3.05 billion to \$3.053 billion.